

FY2012 AND BEYOND PLANNING GROUP LIST OF SUGGESTIONS SUBMITTED

Suggestion 1: - Develop a way of advertising the benefits of locating your business to North Attleboro.

Suggestion 2: File a Home Rule Legislation to give the town the same authority for Health Insurance plan design as the state has.

Suggestion 3: Look into combining private entities and municipalities to form Health Insurance group purchasing.

Suggestion 4: Renegotiate for better prices with current suppliers. Switch suppliers where appropriate.

Suggestion 5: Fire and Police Radio Fiber Link. Convert lease telephone lines for radio communications to town fiber.

Suggestion 6: Adoption of an Early Retirement Incentive Program.

Suggestion 7: Combine Fire and Police Dispatch.

Suggestion 8: Have the Park and Recreation take on the responsibility of care and maintenance of all grass areas in town.

Suggestion 9: Review the Zoning Regulations Schedule B to see what changes could be made to maintain productive use of commercial and industrial property.

Suggestion 10: Institute the use of I-Pads to reduce paper costs.

Suggestion 11: Offer employee's one health plan and pay one base rate for insurance. Anyone who wants a more expensive plan will have to pay the difference.

Suggestion 12: Sell 17 x 22 North Attleboro street maps in various Town buildings, such as Town Hall, Library and the Police Station to the public.

Suggestion 13: Increase certain inspection fees.

Suggestion 14: Develop collaboration with neighboring towns relative to collective bargaining negotiations.

Suggestion 15: Contract with company to develop municipal golf course to be owned and operated by the Town.

Suggestion 16: Install sewer lines in areas of town presently without use of town service.

Suggestion 17: Analyze and adjust building fee structure for school department buildings for non-town groups to use school buildings/auditoriums/stage.

Suggestion 18: Standardize equipment purchases for all departments, i.e. vehicles, computers, software, printers, office supplies, office equipment, tools, furniture, spare/replacement parts.

Suggestion 19: Tax on commercial and industrial inventory.

Suggestion 20: Privatization of Town Services.

Suggestion 21: Submit Article for salary or wage increase comparison.

Suggestion 22: Evaluate the potential cost savings of merging Police Department operations with another town.

Suggestion 23: Evaluate the potential cost savings of merging Fire Department operations with another town.

Suggestion 24: Evaluate the potential cost savings of merging Department of Public Works operations with another town.

Suggestion 25: Research the potential health insurance cost savings that would occur if the Town adopted Section 18 or 18A of MGL Chapter 32B, which relate to retiree mandatory participation on a Medicare extension plan.

Suggestion 26: Vacation/Sick leave buy back.

Suggestion 27: Town Clerk no longer able to issue passports after 5/1/11, have another department issue them.

Suggestion 28: Analyze the cost of long and short term disability insurance for employees.

Suggestion 29: Eliminate all CIP requests that are not contractual or statutorily required.

FY2012 AND BEYOND MEETING SCHEDULE

June 7th – Initial meeting to discuss concept of FY2012 and Beyond Planning

June 16th – Second meeting to discuss concept

July 7th – Meeting with Finance Committee Chairman to discuss concept

July 19th – First meeting of FY2012 and Beyond Planning Group

July 26th – Second meeting of FY2012 and Beyond Planning Group

August 4th – Presentation of FY2012 and Beyond to Department Heads

August 9th – Presentation to Appointed and Elected Officials

August 11th – Meeting of the FY2012 and Beyond Planning Group

August 16th – Presentation to the Unions

August 18th – Presentation to RTM

August 25th – Presentation to News Media

August 25th – Meeting of the FY2012 and Beyond Planning Group

September 13th – Meeting of the FY2012 and Beyond Planning Group

September 15th – Presentation to the Business Community

September 27th - Meeting of the FY2012 and Beyond Planning Group

October 12th - Meeting of the FY2012 and Beyond Planning Group

October 25th - Meeting of the FY2012 and Beyond Planning Group