

Justin Paré, President
John Simmons, Vice President
John Costello
Daniel Donovan
Mark Gould, Jr.



Darius Gregory
Andrew Shanahan
Andrea Slobogan
Patricia St. Pierre

Town of North Attleborough
FINANCE SUB COMMITTEE

43 South Washington Street, North Attleborough, MA 02760
Phone: (508) 699-0100

PUBLIC MEETING

JANUARY 29, 2024 at 7:00 PM

NORTH TV

93 South Washington Street, North Attleborough, MA

I. Pledge Of Allegiance

II. Approval Of Minutes

- a. Approval of Finance Sub-Committee Minutes of December 4, 2023

III. Resident And Community Comment

IV. Old Business

V. New Business

- a. Measure 2024-041- Approval to repurpose remaining funds in the amount of \$128,100.58 from previous School Capital Improvement Projects be used for the Early Learning Center Playground Project

Documents:

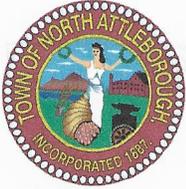
[*MEASURE 2024-041-APPROVAL TO REPURPOSE FUNDS FOR ELC PLAYGROUND SURFACE REPLACEMENT.COMPLETE.SIGNED.PDF*](#)

- b. Measure 2024-042- Approval to repurpose remaining funds in the amount of \$131,802.00 from previous School Capital Improvement Projects to be used for the Purchase of Two F-Series Super Duty Pickup Trucks and Truck Equipment

Documents:

[*MEASURE 2024-042 APPROVAL TO REPURPOSE FUNDS FOR TWO F-SERIES PICKUP TRUCKS-SCHOOLS.COMPLETE.SIGNED.PDF*](#)

VI. Adjournment



Measure #: 2024-041

TOWN COUNCIL MEASURE SUBMITTAL

Date: 12/11/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

Approval to repurpose remaining funds in the amount of \$128,100.58 from previous School Capital Improvement Projects be used for the Early Learning Center Playground Project

Signed: Michael Borg Digitally signed by Michael Borg
Date: 2023.12.10 18:11:11 -05'00'

PURPOSE AND JUSTIFICATION:

This request is to ask for approval to repurpose remaining funds from the following:

Measure 2020-034- Utilization of Free Cash to Fund Capital Projects and One Time Expenses- FY20 Free Cash. One of the Capital Improvement Projects was for the Middle School Walk in Freezer Replacement in the amount of \$75,000.00 The walk in freezer project has been completed. The current balance in this account is \$33,100.58. Account 30300287-587001

Measure 2023-015- General Government Capital Improvement Plan Projects- FY23 Free Cash. One of the Capital Improvement Projects was for Lavatory Remodeling Projects for various schools in the district in the amount of \$75,000.00. Multiple bathroom remodel projects have been completed district wide. The current balance in this account after completion of the bathrooms is \$35,000.00. Account 30300315-582004

Measure 2023-062- General Government Capital Improvement Plan Projects-FY23 Free Cash. One of the Capital Improvement Projects was for the Early Learning Center Surface Replacement in the amount of \$60,000.00. This project has not begun. At the Early Learning Center, there was an oil tank that was recently removed, which has disturbed a portion of the existing playground. In order to have the playground fully functional, we need to fix the structure to include a ramp, replace the existing surfacing, repair a portion of surrounding asphalt surfacing and install a new fence. The original amount allocated in the CIP did not take into account the oil tank removal and other relevant repair work. Account 30300362-558202

Therefore, it is requested that \$35,000.00 from Measure 2023-015, \$33,100.58 from Measure 2020-034, in addition to the \$60,000.00 from Measure 2023-062 (which had already been allocated to this project) remaining funds in the amount of \$128,100.58 be repurposed for the Early Learning Center Playground Project.

SPECIAL REQUIREMENTS:

ATTACHMENTS: Measure 2020-034, Measure 2023-015, & Measure 2023-062

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-041

TOWN COUNCIL MEASURE SUBMITTAL

Date: 12/11/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

TOWN COUNCIL MEASURE SUBMITTAL

Date:	11/13/2019	Submitted by:	TownManager	Telephone #	508-699-0100
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MEASURE DESCRIPTION:

Utilization of Free Cash to Fund Capital Projects and One Time Expenses

Signed: 

PURPOSE AND JUSTIFICATION:

By rescinding the borrowing authorized by Town Meeting at the June 2019 Annual Town Meeting the Town may now utilize Free Cash to purchase items that would otherwise have incurred debt. The attached list of items will be purchased utilizing free cash.

Therefore I respectfully request the Town Council to approve the use of free cash in the amount of \$1,852,500.00 to purchase the following:

(See the attached list of one time expenses and capital items)

SPECIAL REQUIREMENTS:

This measure does not require a public hearing nor does it require two readings.

ATTACHMENTS:

List of capital items and one time expenditures, FY2020 CIP, FY2021 CIP

REFER TO SUB-COMMITTEE:

Finance

Capital Projects - Free Cash

ITEM	AMOUNT	FISCAL YEAR	DESCRIPTION	SOURCE OF FUNDS
1.	\$ 205,000	2020	Police Front Line Cruiser Replacements Units 4 <i>Fleet vehicles are replaced every 90,000 miles, as repairs become more costly and liability increases due to mechanical issues and malfunctions. Estimated Life is: 3 years</i>	Police Free Cash
2.	\$ 280,000	2021	Police Front Line Cruiser Replacements Units 5 <i>Fleet vehicles are replaced every 90,000 miles, as repairs become more costly and liability increases due to mechanical issues and malfunctions. Estimated Life is: 3 years</i>	Police Free Cash
3.	\$ 70,000	2020	Voting Machines Replacement Units 11 <i>The Board of Elections has a CIP in for new election machines, which we need to replace the current election tabulators, which were purchased between 1992 and 1995. The machine that prints the election results uses a DOS program and has a keyboard that cannot be changed, as it is wired into the computer. Estimated Life is: 15-25 years</i>	Elections Free Cash
4.	\$ 90,000	2020	Playground Equipment Replacement Units 1 <i>Playground equipment wears out with extended use, replacing worn equipment ensures the safety of the children. The unique and innovative rocket design of this piece will also help to increase a sense of community and Red Rocketeer pride. Estimated Life is: 25 years</i>	Park and Rec Free Cash
5.	\$ 25,000	2021	Town Hall Parking Lot Lights Replacement Units 20 <i>Several of the lights in the municipal parking lot no longer work, and those that still work are inefficient. Rather than replace the current bulbs with inefficient bulbs, we believe it would be advantageous to replace the lights with LEDs. Also, we use a manual timer to turn on and off the lights. Adjusting the timer adds to the Town Hall Custodian's tasks and increases the likelihood that the lights will be left on when they are not needed and left off when we need them. Incorporating sensors that turn the lights on and off based on the available sunlight will save staff time and help ensure the lights are on when we need them. Estimated Life is: 15-20 years</i>	Town Manager Free Cash
6.	\$ 50,000	2020	Generator Replacement for Smith Street Units 1 <i>This new generator is needed to replace an old and outdated generator. This generator supply's power to the Highway Department Building at 240 Smith St. as well as the fuel pumps which are needed during adverse conditions. Estimated Life is: 25-30 years</i>	DPW - Highway Free Cash
7.	\$ 80,000	2020	One Ton Dump Truck with Plow Units 1 <i>This request would replace a 2001 one-ton dump truck and plow. These smaller dump trucks are used everyday throughout the year, including snow plowing. Estimated Life is: 15 years</i>	DPW - Highway Free Cash
8.	\$ 100,000	2020	Solar Cast Bathrooms for WWI Park Units 1 <i>Pre Cast Solar bathroom for WW I Park (Ski Hill) to save on time and fuel costs. Estimated Life is: 25 years</i>	Park and Rec Free Cash
9.	\$ 75,000	2020	Walk-In Freezer Replacement Units N/A <i>The Middle School walk-in freezers and coolers are all supported by one original roof top condenser unit. This roof top unit consist of three components with the freezers and coolers, and the entire unit will need to be replaced. Unfortunately, because of the age of this individual replacement of this equipment is no longer an option, and we will need to replace all of the components at one time. 3 condenser coils, 3 compressors, 3 roof top fans, 3 evaporators and all of the associated piping and racks. Estimated Life is: 25 years</i>	School Free Cash

10.	\$ 75,000	2020	Storage Unit at NAHS			School		
			Units	N/A		Free Cash		
			<p>The District needs to respond to the latest NEASC accreditation report and this is just one of a long list of needs the District is facing regarding capital improvement for continued NEASC accreditation. The Art, Music, and Athletic Departments no longer have storage areas for their larger equipment since the new science labs and math rooms were installed a few years ago. Outside storage sheds should remedy the situation.</p> <p>Estimated Life is: 15-20 years</p>					
11.	\$ 75,000	2020	District Carpet Replacements			School		
			Units	N/A		Free Cash		
			<p>The majority of the carpeting within our buildings are original to their construction. The Districts carpeting is in deplorable condition, not only is it an eyesore, but it also presents a safety & health concern. The carpet has lifted and seams have failed and created tripping hazards. There is also a need for fire rated area rugs as well.</p> <p>Estimated Life is: 25 years</p>					
12.	\$ 75,000	2020	District Ceiling Replacements			School		
			Units	N/A		Free Cash		
			<p>The District needs to respond to the latest NEASC accreditation report and this is just one of a long list of needs the District is facing regarding capital improvement for continued NEASC accreditation. The ceilings throughout the District are in need of serious upgrading, and they are original upgrades to the buildings and are in very poor condition.</p>					
13.	\$ 170,000	2021	CAD and RMS Software Package			Police		
			Units	N/A		Free Cash		
			<p>Our current RMS provider, PAMET, was sold to a company SECURUS that will no longer be supporting the software we have now. The IT department requested funds on our behalf last year, but was denied.</p> <p>Estimated Life is: 15 years</p>					
14.	\$ 100,000	2020	Server Refresh for Town and PD			IT		
			Units	N/A		Free Cash		
			<p>The Town and Public Safety version of VM Ware is no longer supported and needs to be upgraded. Due to the PD Having newer hardware, we only need a software upgrade there. At TH, the physical hosts will need to be replaced. This is based off of what we have in place now, however, we will be adjusting the spec as we move off the email, the cost should reduce.</p> <p>Estimated Life is: 10 years</p>					
15.	\$ 25,000	2020	Vision Software Upgrade			IT		
			Units	1		Free Cash		
			<p>Vision is updating the backend of their software which requires different software. Attached is the quote from Vision with \$20,000 being the fixed cost for the upgrade, and estimated \$5,000 for other conversion work.</p> <p>Estimated Life is: 8 years</p>					
16.	\$ 15,000	2020	Library Carpet Replacement			Library		
			Units	N/A		Free Cash		
			<p>Per your request, New Bedford Floor Covering Sales Co. will furnish all labor, material, equipment and services as required to remove and recycle existing carpet. Clean and prepare sub-floor to receive Interface Modular Carpet Tile to match existing carpet in front and side room in all areas specified by Francis Ward.</p> <p>Estimated Life is: 10 years</p>					
17.	\$ 45,000	2020	Bullet Proof Vest Replacements			Police		
			Units	42		Free Cash		
			<p>Bullet Proof vests have a 5 year expiration date, as every day wear and tear does breakdown the material and will eventually not be as protective. Most of our officers have BPV's that will expire towards the end of this fiscal year</p> <p>Estimated Life is: 5 years</p>					
18.	\$ 30,000	2020	Gas Mask Replacement			Police		
			Units	50		Free Cash		
			<p>The gas masks that this department currently uses have been discontinued and you can no longer buy cartridges for the mask. We bought the remaining cartridges from the vendor, and they will all expire in February 2019.</p> <p>Estimated Life is: 10 years</p>					
19.	\$ 10,000	2020	Compressor Replacement for the Auto Shop			DPW - Highway		
			Units	1		Free Cash		
			<p>The air compressor to be replaced is original to the facility (over 30 years old) and has reached the end of its life. Work includes electrical upgrade in room.</p> <p>Estimated Life is: 30 years</p>					

20.	\$ 15,000	2020	Line Painting Machine Replacement		DPW - Sewer		
			Units	1	Free Cash		
			<p><i>The Line painting machine we now have is very costly to maintain. It is need of replacement.</i></p> <p><i>Estimated Life is: 20 years</i></p>				
21.	\$ 8,000	2020	Dump Trailer		Park and Rec		
			Units	1	Free Cash		
			<p><i>This will allow staff to dump trash during the year in a low profile unit to save on two staff members doing the work. This will also allow the staff to collect leaves and debris during the fall and spring seasons.</i></p> <p><i>Estimated Life is: 20 years</i></p>				
22.	\$ 52,000	2020	Track Skid Steer Replacement		DPW - Highway		
			Units	1	Free Cash		
			<p><i>This Skidsteer would serve the purpose of clearing sidewalks in the winter and multiple construction uses the rest of the year. Our current Bobcat is from 1996 and is unreliable. This will be used for the NPDES Stormwater Program.</i></p> <p><i>Estimated Life is: 15 years</i></p>				
23.	\$ 110,000	2020	SPED Vehicle Replacement		School		
			Units	N/A	Free Cash		
			<p><i>SPED passenger buses are needed to be replaced due to age and excessive maintenance cost. These vehicles will be used to transport designated in and out of district pupils. The number of vehicles replaced will be determined by the funding appropriated.</i></p> <p><i>Estimated Life is: 15 years</i></p>				
24.	\$ 45,000	2020	Pickup Truck Replacement		Park and Rec		
			Units	1	Free Cash		
			<p><i>Pickup truck for the department. This will replace the Ford Explorer for the department, and the Explorer will be reallocated to Animal Control.</i></p> <p><i>Estimated Life is: N/A</i></p>				
25.	\$ 20,000	2021	Vests and Helmets		Fire		
			Units	36	Free Cash		
			<p><i>To provide funding to allow the fire department to purchase Ballistic Vests and Helmets in the event of an active shooter or some other hostile event. Currently, the Fire Department has no equipment for this type of incident.</i></p> <p><i>Estimated Life is: 5 years</i></p>				
26.	\$ 2,500	2021	Land Survey for the Powder House		Historical Commission		
			Units	N/A	Free Cash		
			<p><i>To provide funding to survey the area around the Powder House.</i></p> <p><i>Estimated Life is: 35 years</i></p>				
27.	\$ 30,000	2021	Phase II of Comprehensive Site Assessment and Remedial Action Plan		Town Manager		
			Units	N/A	Free Cash		
			<p><i>Request to fund Phase II of Comprehensive Site Assessment and Remedial Action Plan.</i></p> <p><i>Estimated Life is: N/A</i></p>				

**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM FY2020**

1. Department: Police		2. Contact Person & Title John Reilly Police Chief	
3. Equipment/Project: Police vehicle Purchase / replacement			
4. Department Priority: 1		5. Fiscal Year Requested in CIP: FY2020	
6. Purpose of Equipment/Purchase Request Form: (If prior unfunded request, What FY 1 st submitted?)		<input checked="" type="checkbox"/> New Equipment	<input checked="" type="checkbox"/> Replacement Equipment
<input type="checkbox"/> Maintenance Equipment Request			
7. Form of Acquisition:		<input checked="" type="checkbox"/> Purchase	<input type="checkbox"/> Lease
<input type="checkbox"/> Lease/Purchase			
8. Purpose of Expenditure (check all applicable):		<input checked="" type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Mandated by Federal, State, or Local Law <input type="checkbox"/> Improve Procedures, Records, etc.	<input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Scheduled Replacement <input checked="" type="checkbox"/> Replace Worn-Out Equipment
<input type="checkbox"/> Expanded Service <input type="checkbox"/> New Operation <input type="checkbox"/> Present Equipment Obsolete			
9. Number of Units Requested: 4		10. Number of Similar Items in Inventory: 17	
11. Need for Consultant Advisory Services? (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
12. Cost of Purchase or Annual Lease: (attach copy of vendor est.)			
Per Unit: \$ 51,750.		Total: \$ 204,480.00	
13. Estimated Useful Life in Years: 3			
14. Description/Justification (attach any supporting documentation/information of description/justification): Fleet vehicles are replaced every 90,000 miles, as repairs become more costly and liability increases due to mechanical issues and malfunctions.			
15. Replaced Equipment (if any):		Prior Fiscal Year's	
Item	Make	Age	Maint Costs
A. Police Cruiser	Chevy/Ford	3 years	
B.			
16. A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		B. Is the equipment being replaced useable by another department (check): <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
17. Recommended Financing Source (if known):			
Notes (Reserved):			

RE: Car Radios

James Moriarty

Sent: Wednesday, October 10, 2018 11:01 AM

To: Jane Gannon

Hi Jane,

The models change over time, but the current model of radio for public safety is the APX. You order the APX at different levels / features to your requirements.

The last quote I had through January of 2017 for an APX4500 radio was \$2375.00 , no extended warranty, not installed.

I would guess the radio is about \$2500 now, installation about \$350.

Hope that helps.

Jim

James Moriarty
Superintendent Fire Alarm
North Attleboro Fire Department
Office: 508-699-0140 X5605
Fax: 508-643-0296

From: Jane Gannon
Sent: Wednesday, October 10, 2018 10:43 AM
To: James Moriarty
Subject: Car Radios

Hi Jim,

Would you happen to know what kind of radio's we use in the cruisers? I am trying to get estimates for CIP.

Thank you,

Jane Gannon
Exec. Assistant
North Attleboro Police
508-699-6312

2850 —

MUNICIPAL Graphics Inc.
Since 1997
30 COMMERCIAL DRIVE
Wrentham, MA 02093
Phone: 508-384-0925 · Fax: 508-384-9536
www.MUNICIPALGRAPHICS.com

Estimate #12013

10/3/2018

Prepared For:
 NORTH ATTLEBOROUGH PD
 CHIEF J, REILLY
 102 SOUTH WASHINGTON STREET
 NORTH ATTLEBOROUGH, MA 508-695-1212

Phone: 508-699-6312 Fax:
 Alt. Phone: 508-695-1212
 E-Mail: jgannon@nattleboro.com

Prepared By:
 CHRIS
 Municipal Graphics Inc
 30 Commercial Drive
 Wrentham, MA 02093
 USA

Phone: 5083840925 Fax: 508-384-9536
 Alt. Phone:
 E-Mail: chris@municipalgraphics.com

Description:
 NEW CRUISER GRAPHICS

Estimated time for production: 1 working days

Quantity	Description	Each	Total	Taxable
1	GRAPHICS FOR NEW SUV CRUISERS	695.00	\$695.00	✓
		Subtotal	\$695.00	
		Sales Tax	\$0.00	
		Total	\$695.00	

Terms:

Payment due on receipt of invoice

By my signature, I authorize work to begin and agree to pay the above amount in full according to the terms on this agreement.

Signed by	Date	Amt. Paid Today
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QUOTE

CUSTOMER

Contact Name: Jane Gannon
 Company/Dept: North Attleborough Police Department
 Street Address: 102 South Washington Street
 City, State, Zip: North Attleborough MA. 02760
 Phone: 508-699-6312
 Email: jqannon@nattleboro.com

Date: 10/3/2018
 Valid For: 9/30/2019
 Customer #: _____
 Contract: GBPC
 Sales Rep: P.Leon

VEHICLE:

CONTRACT LINE REFERENCE	LINE DESCRIPTION	UNIT PRICE	QTY.	EXTENDED PRICE
15.02	2019 Ford Interceptor Utility PI All Wheel Drive	\$ 28,975.00	1	\$ 28,975.00
Standard	Color: White	\$ -	1	\$ -
2% discount	Front Headlamp Housing Pre-Drill	\$ 122.50	1	\$ 122.50
Standard	Small center caps	\$ -	1	\$ -
2% discount	Heated Side View Mirrors	\$ 58.80	1	\$ 58.80
2% discount	Rear door lock rods and plungers	\$ 156.80	1	\$ 156.80
2% discount	Power Window Delete	\$ 24.50	1	\$ 24.50
2% discount	Dark Car Feature	\$ 19.60	1	\$ 19.60
2% discount	Driver side led spot light	\$ 411.60	1	\$ 411.60
2% discount	Reverse Sensing	\$ 269.50	1	\$ 269.50
2% discount	Sync Voice Activation System	\$ 289.10	1	\$ 289.10
2% discount	Rear view camera	\$ -	1	\$ -
2% discount	Auto Head Lamps	\$ 112.70	1	\$ 112.70
				\$ -
VEHICLE TOTAL:				\$ 30,440.10

EQUIPMENT:

CONTRACT LINE REFERENCE		UNIT PRICE	QTY.	EXTENDED PRICE
MHQ	Custom Tu-Tone Paint	\$ 795.00	1	\$ 795.00
#1398	Install customer supplied 2-way radio	\$ 225.00	1	\$ 225.00
#4	Whelen Liberty Dual Color Light bar	\$ 2,460.00	1	\$ 2,460.00
#348	Whelen Cencom Control Siren System	\$ 1,595.00	1	\$ 1,595.00
#293	Whelen Pre-emption w/ (2) strobes	\$ 795.00	1	\$ 795.00
#106	Whelen (2) IONS DUO Front Corner lights B/W	\$ 225.00	2	\$ 450.00
#106	Whelen (2) IONS DUO Front Grille Lights B/W	\$ 225.00	2	\$ 450.00

#382	Whelen SA315 speaker in grille	\$ 220.00	1	\$ 220.00
#102	Whelen Mirror Beams LED's DUO B/W	\$ 445.00	1	\$ 445.00
#1449	Transfer rear cargo side window lights	\$ 125.00	1	\$ 125.00
#106	Whelen (2) IONS DUO rear license plate B/W	\$ 225.00	2	\$ 450.00
#105	(2) Whelen ION inside lower gate B/B	\$ 345.00	1	\$ 345.00
Included	(Auto on/off w/ rocker "kill" switch)	\$ -	1	\$ -
#288	(4) Whelen Vertex Hideaway Rear (2R - 2W)	\$ 495.00	1	\$ 495.00
#451	Setina 6VS Single cage extension/rear barrier	\$ 1,595.00	1	\$ 1,595.00
#494	Setina rear window bars	\$ 240.00	1	\$ 240.00
#501	Setina rear door panels	\$ 295.00	1	\$ 295.00
#523	Setina Rear Seat Cover for Single Cage	\$ 650.00	1	\$ 650.00
#1289	Setina rear dual storage box	\$ 1,295.00	1	\$ 1,295.00
#778	Havis 1308 Console	\$ 475.00	1	\$ 475.00
#786	Havis Arm103 arm rest	\$ 115.00	1	\$ 115.00
#815	Havis Dual Cup Holder	\$ 45.00	1	\$ 45.00
#799	Havis CPL3 out let	\$ 75.00	1	\$ 75.00
#847	Magnetic Mic Clips	\$ 85.00	1	\$ 85.00
#546	Decatur GII Select KA Band	\$ 2,395.00	1	\$ 2,395.00
#1065	Mag Light (Led)	\$ 120.00	1	\$ 120.00
#76	Whelen UHF2150 Head Lamp Flasher	\$ 95.00	1	\$ 95.00
15% discount	Havis CHDM204	\$ 130.00	1	\$ 130.00
15% discount	Havis CDM-202	\$ 75.00	1	\$ 75.00
#1230	Sound Off 3x7 Hatch Lights	\$ 65.00	2	\$ 130.00
#1078	Tremco	\$ 175.00	1	\$ 175.00
non-contract	Shop Supplies	\$ 295.00	1	\$ 295.00
				\$ -
				\$ -
				\$ -
EQUIPMENT TOTAL:				\$ 17,135.00

VEHICLE & EQUIPMENT GRAND TOTAL	\$ 47,575.10
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TERMS AND CONDITIONS

*This quote is valid for 60 days. Any purchase orders or approved quotes received outside of this date will be subject to price adjustments. By signing this quote, the customer is agreeing to pay, in full, for all items listed above. Any requests for changes, modifications, replacements, removals or additional items may be subject to additional fees and/or adjusted delivery dates.

M.G.L. c.30B applies to the procurement of all commodities quoted. Greater Boston Police Council contract items have been collectively purchased pursuant to M.G.L. c 30B sec. 1c and M.G.L. c.7 sec. 22B. The governmental body is responsible to determine the applicability of M.G.L. c 30B to off contract items, including, but not limited to off contract items that have already been properly procured under M.G.L. c

**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM FY2021**

1. Department:		Police		2. Contact Person & Title		Chief John Reilly	
3. Equipment/Project:		Police Cruisers					
4. Department Priority:		1		5. Fiscal Year Requested in CIP:		2021	
6. Purpose of Equipment/Purchase Request Form: (If prior unfunded request, What FY 1 st submitted?)		<input type="checkbox"/> New Equipment		<input checked="" type="checkbox"/> Replacement Equipment		<input type="checkbox"/> Maintenance Equipment Request	
7. Form of Acquisition:		<input checked="" type="checkbox"/> Purchase		<input type="checkbox"/> Lease		<input type="checkbox"/> Lease/Purchase	
8. Purpose of Expenditure (check all applicable):		<input checked="" type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Mandated by Federal, State, or Local Law <input type="checkbox"/> Improve Procedures, Records, etc.		<input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Scheduled Replacement <input checked="" type="checkbox"/> Replace Worn-Out Equipment		<input type="checkbox"/> Expanded Service <input type="checkbox"/> New Operation <input type="checkbox"/> Present Equipment Obsolete	
9. Number of Units Requested:		5		10. Number of Similar Items in Inventory:		17	
11. Need for Consultant Advisory Services? (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
12. Cost of Purchase or Annual Lease: (attach copy of vendor est.)							
Per Unit: \$		55737.62		Total: \$		278688.10	
13. Estimated Useful Life in Years:				3			
14. Description/Justification (attach any supporting documentation/information of description/justification):							
Fleet vehicles are replaced when they have 90,000 miles, as the repairs become more frequent and costly, and our liability increases due to mechanical issues and malfunctions.							
15. Replaced Equipment (if any):				Prior Fiscal Year's			
Item	Make	Age	Maint Costs	# of Breakdowns	Rental Costs		
A. Cruiser	Ford	3+years	varies				
B.							
16. A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
B. Is the equipment being replaced useable by another department (check): <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No							
17. Recommended Financing Source (if known):							
Notes (Reserved):							



Estimate
~~QUOTE~~

CUSTOMER

Contact Name: Craig Jones
 Company/Dept: North Attleborough Police Department
 Street Address: 102 South Washington Street
 City, State, Zip: North Attleborough MA. 02760
 Phone: 508-269-5717
 E-Mail: cjones@nattleboro.com

Date: June 28, 2019
 Valid for: 9/30/2019
 Customer #: _____
 Contract: GBPC
 Sales Rep: P. Leon

Vehicle & Equipment:

CONTRACT LINE REFERENCE	LINE DESCRIPTION	UNIT PRICE	QTY.	EXTENDED PRICE
	2020 Ford Utility PI (Hybrid Engine)	\$ 38,500.00	5	\$ 192,500.00
2% MSRP	Credit Gas Engine	\$ (3,459.40)	5	\$ (10,378.20)
2% MSRP	Driver Led side spot light	\$ 400.00	5	\$ 1,161.30
	Pre-drilled head lamp housings	Included	5	Included
2% MSRP	Heated Side Mirrors	\$ 65.00	5	\$ 325.00
2% MSRP	Reverse Sensing	\$ 280.00	5	\$ 1,400.00
	Sync Voice Activation	Included	5	Included
2% MSRP	Rear Lock Rods and Plungers	\$ 175.00	5	\$ 875.00
2% MSRP	Dark Car Feature	\$ 25.00	5	\$ 125.00
	Trailer Hitch	Included	5	Included
MHQ	Custom Tu-Tone Paint	\$ 895.00	5	\$ 4,475.00
#1398	Install customer supplied 2-way radio	\$ 300.00	5	\$ 675.00
#4	Whelen Liberty Dual Color Light bar	\$ 2,550.00	5	\$ 12,750.00
#348	Whelen Cencom Control Siren System	\$ 1,695.00	5	\$ 8,475.00
#1423	Transfer Pre-emption	\$ 125.00	5	\$ 625.00
#106	Whelen (2) IONS DUO Front Corner lights B/W	\$ 275.00	10	\$ 2,750.00
#106	Whelen (2) IONS DUO Front Grille Lights B/W	\$ 275.00	10	\$ 2,750.00
#382	Whelen SA315 speaker in grille	\$ 260.00	5	\$ 1,300.00
#102	Whelen Mirror Beams LED's DUO B/W	\$ 475.00	5	\$ 2,375.00
#1449	Transfer rear cargo side window lights	\$ 150.00	5	\$ 750.00
#106	Whelen (2) IONS DUO rear license plate B/W	\$ 260.00	10	\$ 2,600.00
#105	(2) Whelen ION inside lower gate B/B	\$ 375.00	5	\$ 1,875.00
Included	(Auto on/off w/ rocker "kill" switch)	\$ -	5	\$ -
#288	(4) Whelen Vertex Hideaway Rear (2R - 2W)	\$ 525.00	5	\$ 2,625.00
#451	Setina 6VS Single cage extension/rear barrier	\$ 1,695.00	5	\$ 8,475.00
#494	Setina rear window bars	\$ 260.00	5	\$ 1,300.00
#501	Setina rear door panels	\$ 325.00	5	\$ 1,625.00
#523	Setina Rear Seat Cover for Single Cage	\$ 700.00	5	\$ 3,500.00
#1289	Transfer Storage Box	\$ 130.00	5	\$ 650.00
#778	Havis 1308 Console	\$ 500.00	5	\$ 2,500.00
#786	Havis Arm104 arm rest	\$ 135.00	5	\$ 675.00
#815	Havis Dual Cup Holder	\$ 65.00	5	\$ 325.00
#799	Havis CPL3 out let	\$ 85.00	5	\$ 425.00
#546	Decatur GII Select KA Band	\$ 2,500.00	5	\$ 12,500.00

#1065	Mag Light (Led)	\$ 140.00	5	\$ 700.00
#1078	Tremco	\$ 195.00	5	\$ 975.00
Vehicle TOTAL:				\$263,683.10

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TERMS AND CONDITIONS

*This quote is valid for 60 days from the date of quote. Any purchase orders or approved quotes received outside of the 60 day quote period will be subject to price adjustments. By signing this quote, the customer is agreeing to pay, in full, for all items listed above. Any requests for changes, modifications, replacements, removals or additional items may be subject to additional fees and/or adjusted delivery dates.

M.G.L c. 30B applies to the procurement of all commodities quoted. Contract items have been collectively purchased pursuant to M.G.L c 30B sec 1c and M.G.L c.7 sec 22B. The government body is responsible to determine the applicability of M.G.L. c30B to off contract items, but not limited to, off contract items that have already been properly procured under M.G.L. c30B sec 1c and M.G.L. c7 sec 22A (purchases from a vendor on contract with the Commonwealth), other contracts procured under M.G.L. c30B sec 1c and M.G.L. c. 30B contract between the vendor and the jurisdiction. All off contract items must be proccured under M.G.L. c. 30B.

The terms and conditions stated herein and the provisions of any agreement between MHQ and Buyer, if applicable, shall constitute the complete and only terms and conditions applicable to any and all purchases by Buyer from MHQ. Any additional and/or different terms and/or conditions printed anywhere including on, or with, Buyer's order shall be inapplicable in regard to any purchase by Buyer from MHQ.

ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from MHQ, Inc.

x _____

PRINT NAME

x _____

TITLE

x _____

SIGNATURE

Quote provided by Account Manager Paul Leon 508-573-2660 pleon@mhq.com

MUNICIPAL Graphics Inc.
Since 1997
30 COMMERCIAL DRIVE
Wrentham, MA 02093
 Phone: 508-384-0925 · Fax: 508-384-9536
www.MUNICIPALGRAPHICS.com

Estimate #12013

10/3/2018

Prepared For:
 NORTH ATTLEBOROUGH PD
 CHIEF J, REILLY
 102 SOUTH WASHINGTON STREET
 NORTH ATTLEBOROUGH, MA 508-695-1212

 Phone: 508-699-6312 Fax:
 Alt. Phone: 508-695-1212
 E-Mail: jgannon@nattleboro.com

Prepared By:
 CHRIS
 Municipal Graphics Inc
 30 Commercial Drive
 Wrentham, MA 02093
 USA
 Phone: 5083840925 Fax: 508-384-9536
 Alt. Phone:
 E-Mail: chris@municipalgraphics.com

Description:
 NEW CRUISER GRAPHICS
Estimated time for production: 1 working days

Quantity	Description	Each	Total	Taxable
5	GRAPHICS FOR NEW SUV CRUISERS	795.00	\$795.00	✓
		Subtotal	\$3,975.00	
		Sales Tax	\$0.00	
		Total	\$3,975.00	

Terms:
 Payment due on receipt of invoice

By my signature, I authorize work to begin and agree to pay the above amount in full according to the terms on this agreement.

Signed by	Date	Amt. Paid Today
-----------	------	-----------------



MOTOROLA

MOTOROLA SOLUTIONS, INC.
1301 E. Algonquin Road
Schaumburg, IL 60196

Visit our website at: www.motorola.com

INVOICE

000000 01 02 000054 000075P

Page 1 of 2

TOTAL INVOICE AMOUNT:	\$6,618.00
MOTOROLA INVOICE NUMBER:	16053851
INVOICE DATE:	05/28/2019
PAYMENT DUE:	07/12/2019
CUSTOMER ACCOUNT NUMBER:	1035172080 0001
PURCHASE ORDER DATE:	05/10/2019
YOUR P.O. #:	05102019

54

BILL TO NORTH ATTLEBORO POLICE DEPT, TOWN OF

102 S WASHINGTON ST
NORTH ATTLEBORO, MA 02760

SHIP TO NORTH ATTLEBORO POLICE DEPT, TOWN OF
CRAIG JONES 23791250
102 S WASHINGTON ST
NORTH ATTLEBORO, MA 02760

*For questions concerning this Invoice please contact
Motorola at: 1-888-567-7347*

00021-00012-00011

Payment Terms: NET 45 DAYS FROM INVOICE DATE

Motorola Solutions, Inc. Federal Tax Id: 36-1115800

Sales Order Number: 3314001290066

Ultimate Destination: NORTH ATTLEBORO POLICE DEPT, TOWN OF, 102 S WASHINGTON ST, NORTH ATTLEBORO, MA 02760

Invoice Detail

Item	Model Number	Qty	Description	Unit Price	Amount
1	M22SSS9PW1 N	3	APX4500 UHF R2 SERIAL NUMBERS 471CVK1332 through 471CVK1334	1,013.52	3,040.56
1a	G24	3	ADD: 3Y ESSENTIAL SERVICE	131.00	393.00
1b	GA00804	3	ADD: APX 02 CONTROL HEAD	334.56	1,003.68
1c	G510	3	ADD: ANT LOW PROFILE 450-512 MHZ	34.00	102.00
1d	GA00235	3	ADD: NO GPS ANTENNA NEEDED	0.00	0.00
1e	G444	3	ADD: APX CONTROL HEAD SOFTWARE	0.00	0.00
1f	G67	3	ADD: REMOTE MOUNT MID POWER	201.96	605.88
1g	W22	3	ADD: STD PALM MICROPHONE APX	48.96	146.88
1h	G142	3	ADD: NO SPEAKER NEEDED	0.00	0.00
1i	Q811	3	ADD: SOFTWARE P25 CONVENTIONAL	442.00	1,326.00
SUBTOTAL					6,618.00

each 2206.00

(Continued on Next Page)

Detach here and return bottom portion with your payment.

IM1A

INVOICE NUMBER	CUSTOMER ACCOUNT NUMBER	PAYMENT DUE
16053851	1035172080 0001	07/12/2019

Please put your Invoice Number and your Customer Account Number on your check for prompt processing.

NORTH ATTLEBORO POLICE DEPT, TOWN OF

102 S WASHINGTON ST
NORTH ATTLEBORO, MA 02760

Payment Coupon

Invoice Total	Amount Paid
\$6,618.00	11,030.00



Send Payment To:
Send Payment To:
MOTOROLA

MOTOROLA SOLUTIONS, INC.
13108 COLLECTIONS CENTER DRIVE
CHICAGO, IL 60693

0106000503080501 1035172080 0001 0000 052819 0000661800 08



MOTOROLA SOLUTIONS, INC.
 1301 E. Algonquin Road
 Schaumburg, IL 60196



Visit our website at: www.motorola.com

INVOICE

00000 02 02 000054 000078P

Page 2 of 2

TOTAL INVOICE AMOUNT:	\$6,618.00
MOTOROLA INVOICE NUMBER:	16053851
INVOICE DATE:	05/28/2019
PAYMENT DUE:	07/12/2019
CUSTOMER ACCOUNT NUMBER:	1035172080 0001
PURCHASE ORDER DATE:	05/10/2019
YOUR P.O. #:	05102019

BILL TO NORTH ATTLEBORO POLICE DEPT, TOWN OF

 102 S WASHINGTON ST
 NORTH ATTLEBORO, MA 02760

SHIP TO NORTH ATTLEBORO POLICE DEPT, TOWN OF
 CRAIG JONES 23791250
 102 S WASHINGTON ST
 NORTH ATTLEBORO, MA 02760

For questions concerning this invoice please contact Motorola at: 1-888-567-7347

00022-00012-00011

Payment Terms: NET 45 DAYS FROM INVOICE DATE

Motorola Solutions, Inc. Federal Tax Id: 36-1115800

Sales Order Number: 3314001290066

Ultimate Destination: NORTH ATTLEBORO POLICE DEPT, TOWN OF, 102 S WASHINGTON ST, NORTH ATTLEBORO, MA 02760

Invoice Detail (Continued)

Item	Model Number	Qty	Description	Unit Price	Amount
			Carrier: FED		
			PLEASE PAY THIS AMOUNT (PAYMENT DUE: 07/12/2019)		6,618.00

5 CRUISERS = 11,030.00

**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM FY2020**

1. Department: Elections		2. Contact Person & Title Patricia Dolan Administrative Secretary	
3. Equipment/Project: New voting equipment			
4. Department Priority: 1		5. Fiscal Year Requested in CIP: 2020	
6. Purpose of Equipment/Purchase Request Form: (If prior unfunded request, What FY 1 st submitted?)		<input type="checkbox"/> New Equipment	<input checked="" type="checkbox"/> Replacement Equipment
		<input type="checkbox"/> Maintenance Equipment Request	
7. Form of Acquisition:		<input checked="" type="checkbox"/> Purchase	<input type="checkbox"/> Lease
		<input type="checkbox"/> Lease/Purchase	
8. Purpose of Expenditure (check all applicable):		<input type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Mandated by Federal, State, or Local Law <input checked="" type="checkbox"/> Improve Procedures, Records, etc.	<input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Scheduled Replacement <input checked="" type="checkbox"/> Replace Worn-Out Equipment
		<input type="checkbox"/> Expanded Service <input type="checkbox"/> New Operation <input checked="" type="checkbox"/> Present Equipment Obsolete	
9. Number of Units Requested: 11		10. Number of Similar Items in Inventory: 11	
11. Need for Consultant Advisory Services? (check): <input type="checkbox"/> Yes <input type="checkbox"/> No			
12. Cost of Purchase or Annual Lease: (attach copy of vendor est.)			
Per Unit: \$		Total: \$	75,000.00
13. Estimated Useful Life in Years:			
14. Description/Justification (attach any supporting documentation/information of description/justification): 			
15. Replaced Equipment (if any):			Prior Fiscal Year's
Item	Make	Age	Maint Costs
			# of Breakdowns
			Rental Costs
A. 11	ES & S Optec Eagles	15-25 yrs	
B.			
16. A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
17. Recommended Financing Source (if known): 			
Notes (Reserved): 			



Town of North Attleborough, Massachusetts

Purchase Proposal Quote

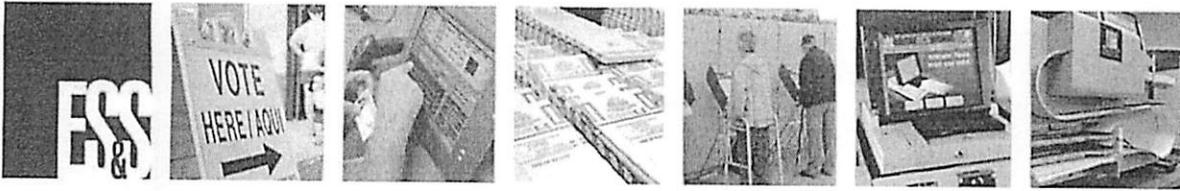
Submitted by Election Systems & Software

Purchase Solution Includes:

<u>Quantity</u>	<u>Item Description</u>	<u>Price</u>
Tabulation Hardware		
	Model DS200 Precinct Scanner:	
11	Model DS200 (Includes Scanner, Internal Backup Battery, Plastic Ballot Box with Steel Door and e-Bin, Paper Roll and 4GB Jump Drive)	\$66,165.00
Software		
1	ElectionWare Software - Base Package - Reporting Only (ERM)	\$7,350.00
	Third Party Products	
1	EMS 3rd Party Hardware - No Modems	\$2,711.00
Election Services		
3	Implementation Services (Does not include Coding, Voice Files or Ballots)	\$4,950.00
X	Project Management	
X	Equipment Operations Training	
X	Software Training	
X	3rd Party Configuration and Installation - ES&S In-House	\$1,300.00
X	Installation/Acceptance Testing	\$1,265.00
X	2 Year Hardware and Software Warranty	Included
	Shipping & Other	
X	Shipping and Handling	\$1,265.00
X	Commonwealth of Massachusetts Discount	(\$17,251.52)
	Total Purchase Solution	\$67,754.48
Annual Post-Warranty License and Maintenance and Support Fees (Fees are Based Upon a 1-Year Customer Commitment to Subscribe to the Following Services)		
	Annual Post-Warranty Hardware Maintenance and Support Fees:	
11	HMA DS200 - Gold Coverage (Annual Maintenance)	\$2,035.00
	Annual Post-Warranty Firmware License and Maintenance and Support Fees:	
11	Firmware License - DS200	\$880.00
	Annual Post-Warranty Software License and Maintenance and Support Fees:	
1	ElectionWare Software - Base Package - Reporting Only (ERM)	\$3,675.00
	Total Annual Post-Warranty License and Maintenance and Support Fees	\$6,590.00

Footnotes:

1. This quote is an estimate and is subject to final review and approval by both ES&S and the Customer.
2. Rates valid for 60 days and thereafter may change.
3. Any applicable (City & State) sales taxes have not been included in pricing and are the responsibility of the customer.
4. Customer may purchase DS200 tabulators with a diverting steel ballot box and soft-sided case configuration at the same price and discount per DS200 as quoted above.
5. The quantity of service days reflects a reasonable estimate for implementation and selected ongoing election services. Quantities may change depending on specific Customer needs.



Town of North Attleborough, Massachusetts
Purchase Proposal Quote
 Submitted by Election Systems & Software

Purchase Solution Includes:

<u>Quantity</u>	<u>Item Description</u>	<u>Price</u>
Tabulation Hardware		
Model DS200 Precinct Scanner:		
10	Model DS200 (Includes Scanner, Internal Backup Battery, Plastic Ballot Box with Steel Door and e-Bin, Paper Roll and 4GB Jump Drive)	\$60,150.00
Software		
1	ElectionWare Software - Base Package - Reporting Only (ERM) - Municipality License	\$1,580.00
Third Party Products		
1	EMS 3rd Party Hardware - No Modems	\$2,232.67
Election Services		
3	Implementation Services (Does not include Coding, Voice Files or Ballots)	\$4,950.00
X	Election On-Site Support Day	
X	Equipment Operations Training	
X	Poll Worker Train-the-Trainer	
X	3rd Party Configuration and Installation - ES&S In-House	\$1,300.00
1	Election On-Site Support (One Event includes a person on-site the day before, day of, and day after election)	\$4,525.00
X	Installation/Acceptance Testing	\$1,150.00
X	2 Year Hardware and Software Warranty	Included
Shipping & Other		
X	Shipping and Handling	\$1,100.00
X	Commonwealth of Massachusetts Discount	(\$16,180.49)
Total Purchase Solution		\$60,807.18
Annual Post-Warranty License and Maintenance and Support Fees (Fees are Based Upon a 5-Year Customer Commitment to Subscribe to the Following Services)		
Annual Post-Warranty Hardware Maintenance and Support Fees:		
10	HMA DS200 - Gold Coverage (Annual Maintenance)	\$1,850.00
Annual Post-Warranty Firmware License and Maintenance and Support Fees:		
10	Firmware License - DS200	\$800.00
Annual Post-Warranty Software License and Maintenance and Support Fees:		
1	ElectionWare Software - Base Package - Reporting Only (ERM) - Municipality License	\$790.00
Total Annual Post-Warranty License and Maintenance and Support Fees		\$3,440.00

Footnotes:

1. This quote is an estimate and is subject to final review and approval by both ES&S and the Customer.
2. Rates valid for 60 days and thereafter may change.
3. Any applicable (City & State) sales taxes have not been included in pricing and are the responsibility of the customer.
4. Customer may purchase DS200 tabulators with a diverting steel ballot box and soft-sided case configuration at the same price and discount per DS200 as quoted above.
5. The quantity of service days reflects a reasonable estimate for implementation and selected ongoing election services. Quantities may change depending on specific Customer needs.

2017
Quote



Election Systems & Software, LLC
 11208 John Galt Blvd
 Omaha, NE 68137

EVS 5.3.1.0 Reporting Standard Standalone System Purchase Order

October 09, 2017

City of North Attleborough, Massachusetts
 43 S Washington St
 North Attleborough, MA 02760

Qty Ord.	Description	Price	Ext. Price
	EMS WORKSTATION		
1	DELL OPTIPLEX 5050 MINI (DESKTOP)	\$1,620.00	\$1,620.00
	<ul style="list-style-type: none"> • OptiPlex 5050 Mini Tower XCTO • Intel Core i5-6500 Processor (Quad Core, 6MB, 4T, 3.2GHz, 65W) • Mini Tower Processor Heatsink 65 Watt • 8GB Single Channel DDR3L 1600MHz (8GBX1) • 3.5 inch 500GB 7200rpm Hard Disk Drive • AMD Radeon R5 430, 2GB (DP, SL-DVI-I) • DVD+/-RW Bezel • PCIe card with serial and parallel port, Full Height • Optiplex 5050 MT with 240W up to 85% efficient Power Supply (80Plus Bronze) • Dell KB216 Wired Multi-Media Keyboard English Black • Dell MS116 Wired Mouse, Black • Adobe Reader 11 • Waves Maxx Audio • Windows 10 OS Professional Recovery 64bit - DVD, Downgraded to Windows 7 • Intel Core i5 Processor Label • Dell Limited Hardware Warranty Plus Service • ProSupport: Next Business Day Onsite 5 Years • ProSupport: 7x24 Technical Support, 5 Years • Dell 22 Monitor P2217H 		
1	UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY BACKUP, 850VA (WORKSTATIONS) - <i>Optional</i>	\$146.67	\$146.67
1	*SYMANTEC ENDPOINT PROTECTION 12.1.4	\$46.67	\$46.67
	MISCELLANEOUS COMPONENTS		
1	OKI B432DN MONO LASER DUPLEX PRINTER - <i>Optional</i>	\$416.00	\$416.00

1	LD 6' USB 2.0 A-B CABLE,T,IVOTR,RTAL 6' USB CABLE	\$3.33	\$3.33
	SERVICES		
1	OFF-SITE INSTALLATION	\$1,300.00	\$1,300.00
	Order Total		\$3,532.67

Invoicing and Payment Terms:

100% of Order Total Due Thirty (30) Calendar Days after the later of (a) Equipment Delivery, or (b) Receipt of corresponding ES&S Invoice.

Note 1: Pricing of purchase order is valid for 30 days due to fluctuating pricing in 3rd party hardware and software. Agreements will need to be updated if not executed within 30 days.

Note 2: In no event shall Customer's payment obligations hereunder, or the due dates for such payments, be contingent or conditional upon Customer's receipt of federal and/or state funds.

Note 3: Any applicable (City & State) sales taxes have not been included in pricing and are the responsibility of the customer.

Note 4: Shipping and Handling is not included in the Order Total and will be invoiced separately .

Note 5: Network Cabling is not included.

Customer acknowledges that ES&S is purchasing the third party items set forth herein ("Third Party Items") for resale to Customer, and that the proprietary and intellectual property rights to the Third Party Items are owned by parties other than ES & S ("Third Parties"). Customer further acknowledges that except for the payment to ES&S for the Third Party Items, all of its rights and obligations with respect thereto flow from and to the Third Parties. ES&S shall provide Customer with copies of all documentation and warranties for the Third Party Items which are provided to ES&S.

Customer Signature _____ Date _____

Title _____

PRECINCT SCANNER & TABULATOR

DS200[®]

THE DS200[®] SCANNER AND TABULATOR – BECAUSE WHO WANTS TO BE STUCK INSIDE COUNTING BALLOTS?

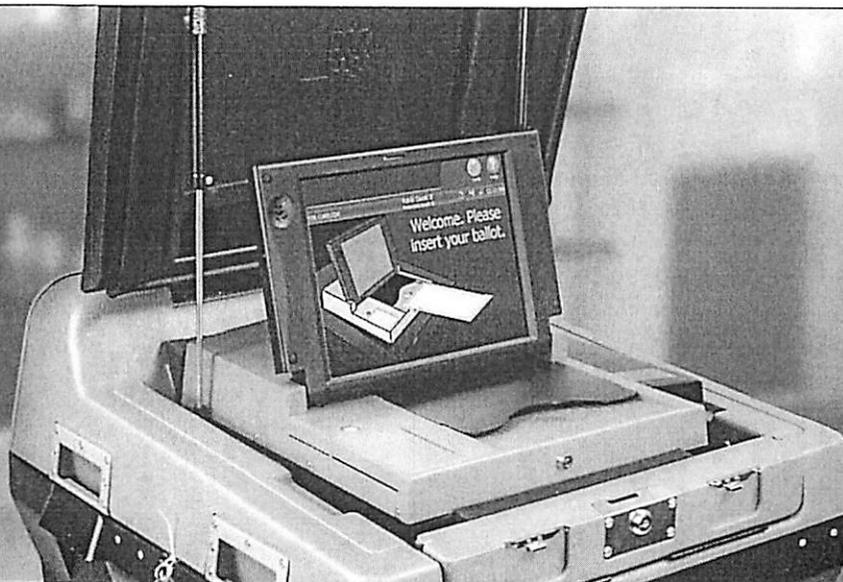
The DS200 is a precinct-based ballot scanner and vote tabulator equipped with the latest in ES&S' patented technology to make your job easier. Fully certified and compliant with the latest federal Voluntary Voting Systems Guidelines, the DS200 enhances the voting experience for voters and officials alike.

Intelligent, integrated, digital, patented, flexible, easy to use, reliable, secure, certified, and accessible – the DS200 is the answer to your precinct-level election needs.

ES&S

CERTIFIED
VVSG
2005
CERTIFIED

CERTIFIED
EAC
CERTIFIED



Faster election results and greater voter confidence

KEY FEATURES

LARGE CAPACITY

Handles 450-plus precincts for early voting needs.

SPEED

Completely processes both sides of a ballot in six seconds or less.
Handles bent or folded ballots with ease.

ACCESSIBILITY

Compatible with the ES&S AutoMARK® Americans with Disabilities Act (ADA)-compliant ballot-marking device.

RELIABILITY

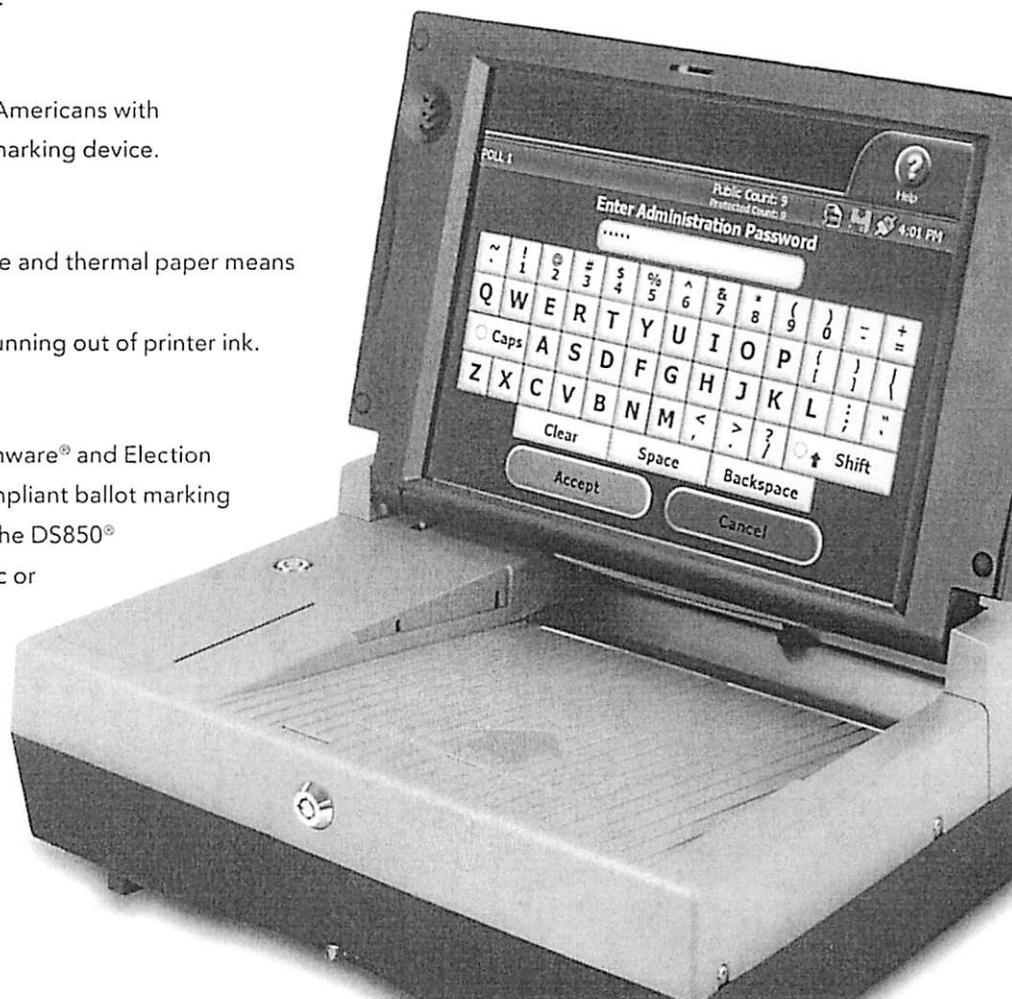
Battery backup in case of a power outage and thermal paper means you never have to worry about power outages or running out of printer ink.

COMPATIBILITY

Works in conjunction with ES&S' Electionware® and Election Reporting Manager® software, ADA-compliant ballot marking devices (AutoMARK® or ExpressVote®), the DS850® central scanner and tabulator, and plastic or metal ballot bins to provide a complete end-to-end election solution.

AVAILABLE OPTIONS

Wireless modem and capacity to send data via Secure File Transfer Protocol (SFTP); backup data storage in addition to primary data storage device.



**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM**

1. Department: Park & Recreation			2. Date: 09/06/18		
3. Contact Person & Title: Steven Carvalho, Director			4. Phone: 508-699-0145		
5. Equipment/Project: Playground Equipment			6. Fiscal Year Requested in CIP: 2020		
7. Purpose of Equipment/Project Request Form (check): <input checked="" type="checkbox"/> New Equipment <input type="checkbox"/> Replacement Equipment <input type="checkbox"/> Maintenance Equipment Request If Prior Unfunded Request, What FY 1st Submitted?			8. Department Priority: 9		
			9. Form of Acquisition (check): <input checked="" type="checkbox"/> Purchase <input type="checkbox"/> Lease <input type="checkbox"/> Lease/Purchs		
10. Purpose of Expenditure (check all applicable):					
<input type="checkbox"/> Increased Safety/Emergency		<input type="checkbox"/> Reduce Personnel time		<input type="checkbox"/> Expanded Service	
<input type="checkbox"/> Mandated by Federal, State, or Local Law		<input type="checkbox"/> Scheduled Replacement		<input type="checkbox"/> New Operation	
<input type="checkbox"/> Improve Procedures, Records, etc.		<input checked="" type="checkbox"/> Replace Worn-Out Equipment		<input type="checkbox"/> Present Equipment Obsolete	
11. Number of Units Requested: 1			12. Number of Similar Items in Inventory:		
13. Need for Consultant Advisory Services? (check): <input type="checkbox"/> Yes <input type="checkbox"/> No					
14. Cost of Purchase or Annual Lease: (attach copy of vendor est.)			15. Estimated Useful Life in Years:		
Per Unit: \$			Total: \$ 90,000		
16. Description/Justification (attach any supporting documentation/information of description/justification): Playground equipment wears out with extended use, replacing worn equipment ensures the safety of the children. The unique and innovative rocket design of this piece will also help to increase a sense of community and Red Rocketeer pride.					
17. Replaced Equipment (if any):					
			Prior Fiscal Year's		
Item	Make	Age	Maint Costs	# of Breakdowns	Rental Costs
A.					
18 A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No					
18 B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No					
19. Recommended Financing Source (if known):					
20. Signature:					
Notes (reserved):					



C/O MRC PO Box 106 Spring Lake, NJ 07762
 Ph: 732-458-1111 Fx: 732-974-0226 Em:
 MRC@GAMETIME.COM Web:
 www.mrcrec.com



QUOTE
 #145116

10/11/2018

MA North Attleboro Town of Mason Field Playground

North Attleboro Town of
 Attn: Steven Carvalho
 446 Elm Street
 North Attleboro, MA 02760
 Phone: 508-699-0145
 Fax: 508-695-6289
 scarvalho@nattleboro.com

Project #: P90655
 Ship To Zip: 02760

PLAYGROUND

Quantity	Part #	Description
1	6259	Game Time - Sitting See Saw
1	RDU	Game Time - GameTime 2-Bay PrimeTime Swings - With (2) Belt Seats and (2) Enclosed Tot Seats
1	RDU	Game Time - GameTime Custom PrimeTime 5-12 Unit
1	RDU	Game Time - GameTime Custom PrimeTime 2-5 Unit
1	INSTALL	Game Time - Installation of new equipment by CMJ Construction, a Certified GameTime Installer
1	INSTALL	Game Time - Relocation of existing OmniTri Net

Shipping to North Attleboro, MA.

Total Amount: \$72,947.27

Installation by CMJ Construction, a Certified GameTime Installer, is included in the above price.

No safety surfacing is included.

Sales tax is not included. Please supply a copy of your tax exempt certificate when placing your order.

TA/ja

CHOOSE YOUR COLOR SCHEME: IT IS VERY IMPORTANT THAT YOU CHOOSE A COLOR SCHEME FOR YOUR MODULAR PLAYGROUND UNIT AT TIME OF ORDER. PLEASE SELECT FROM ONE OF THE MANY "PLAY PALETTES" LISTED IN THE BACK OF THE GAMETIME CATALOG OR ON OUR WEBSITE: www.gametime.com. INDICATE YOUR SELECTION BELOW.
 GAMETIME PLAY PALETTE: _____ NOTE: COLOR SELECTION FOR ALL OTHER EQUIPMENT SHOULD BE ENTERED IN THE SPACE PROVIDED UNDER THAT SPECIFIC ITEM.





A PLAYCORE Company

C/O MRC PO Box 106 Spring Lake, NJ 07762
Ph: 732-458-1111 Fx: 732-974-0226 Em:
MRC@GAMETIME.COM Web:
www.mrcrec.com

QUOTE
#145157

10/12/2018

MA North Attleboro Town of Mason Field Wood Fiber Surfacing

North Attleboro Town of
Attn: Steven Carvalho
446 Elm Street
North Attleboro, MA 02760
Phone: 508-699-0145
Fax: 508-695-6289
scarvalho@nattleboro.com

Project #: P90655
Ship To Zip: 02760

Quantity	Part #	Description
1	EWF	GT-Impax - Supply of 99 CY of Engineered Wood Fiber Surfacing
1	INSTALL	GT-Impax - Installation by CMJ Construction, a Certified GameTime Installer

Shipping to North Attleboro, MA.

Total Amount: \$5,046.10

Installation by CMJ Construction, a Certified GameTime Installer, is included in the above price.

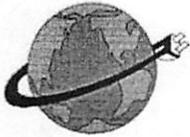
Sales tax is not included. Please supply a copy of your tax exempt certificate when placing your order.

TA/ja



**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM FY2020**

1. Department: Board of Selectmen		2. Contact Person & Title Michael Gallagher			
3. Equipment/Project: Municipal Parking Lot Light Replacement					
4. Department Priority: 3		5. Fiscal Year Requested in CIP: 2020			
6. Purpose of Equipment/Purchase Request Form: (If prior unfunded request, What FY 1 st submitted?)		<input checked="" type="checkbox"/> New Equipment	<input checked="" type="checkbox"/> Replacement Equipment		
		<input type="checkbox"/> Maintenance Equipment Request			
7. Form of Acquisition:		<input checked="" type="checkbox"/> Purchase	<input type="checkbox"/> Lease		
		<input type="checkbox"/> Lease/Purchase			
8. Purpose of Expenditure (check all applicable):		<input checked="" type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Mandated by Federal, State, or Local Law <input type="checkbox"/> Improve Procedures, Records, etc.	<input checked="" type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Scheduled Replacement <input checked="" type="checkbox"/> Replace Worn-Out Equipment		
		<input type="checkbox"/> Expanded Service <input type="checkbox"/> New Operation <input type="checkbox"/> Present Equipment Obsolete			
9. Number of Units Requested:		10. Number of Similar Items in Inventory:			
11. Need for Consultant Advisory Services? (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
12. Cost of Purchase or Annual Lease: (attach copy of vendor est.)					
Per Unit: \$		Total: \$			
13. Estimated Useful Life in Years:					
14. Description/Justification (attach any supporting documentation/information of description/justification):					
Several of the lights in the municipal parking lot no longer work, and those that still work are inefficient. Rather than replace the current bulbs with inefficient bulbs, we believe it would be advantageous to replace the lights with LEDs. Also, we use a manual timer to turn on and off the lights. Adjusting the timer adds to the Town Hall Custodian's tasks and increases the likelihood that the lights will be left on when they are not needed and left off when we need them. Incorporating sensors that turn the lights on and off based on the available sunlight will save staff time and help ensure the lights are on when we need them.					
15. Replaced Equipment (if any):			Prior Fiscal Year's		
Item	Make	Age	Maint Costs	# of Breakdowns	Rental Costs
A.					
B.					
16. A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No					
B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No					
17. Recommended Financing Source (if known):					
Notes (Reserved):					
Electric by Design has not yet given us a quote for this project. I am meeting with another vendor on 11/29/2018 to solicit a quote for this project.					



Electric By Design, LLC



36 Walton Street
Attleboro, MA 02703
E-Mail: Electricbydesign@aol.com
Phone #: 508-222-2212

November 30, 2018

North Attleboro Town Hall
43 South Washington Street
North Attleboro, MA 02760

Attn: Gail Heidke / Michael Gallagher / Joseph Collins

RE: North Attleboro Town Hall – Lighting upgrades budget – Rev. #4

This is a Design-Build proposal and is the intellectual property of Electric by Design, LLC. We are providing this design in consideration of being awarded this project based on our design. If Electric by Design, LLC is not awarded this project, this design may not be used as-is, in part, as a guide-line, or to solicit other bids. We are pleased to provide you with this Design-Build proposal to upgrade all the lighting at the town hall to high efficient LEDs. This proposal complies with M.G.L Chapter 25A, section 14: Contracts for energy conservation projects. This law allows an exemption to parts of M.G.L. Chapters 149 & 30, reducing some regulations that allow us to further reduce our price to the benefit of the town.

Bid Price: \$98,600.00 – (Ninety-Eight Thousand, Six Hundred Dollars)

This design is based on a new 2x2 drop ceiling grid being installed as discussed. We will be changing all lights to LEDs. We propose redesigning the lighting in areas where the new ceiling will be installed. We will be eliminating fixtures in most areas spreading out the new fixtures so areas are not over-lit and so we maximize the energy savings. We will be installing occupancy sensors in all offices, so the lights automatically shut off when they are unoccupied.

We will provide a summary of our design criteria; fixture types are lettered, and cut-sheets with final proposal in the Spring.

Through the auditing process we've identified the following that will be removed and replaced or the area redesigned:

1. 20 exterior lighting fixtures (including 9 pole lights).
2. Approximately 600 interior lighting fixtures.
3. This budget includes approximately 50 occupancy sensors (including 17 in the stairwells)

Clarifications / Exclusions:

1. We noted that there are dysfunctional light-switching systems throughout the building (switches in one office control lights in a completely different office). This quote includes correcting these issues by adding switches in the following locations: Assessors Copy Room, Bldg. Department Office, Historical Department Office, Michelle's Office (selectmen dept.), Selectmen's Conference room (2), town Administrator's Office, Veteran's front office, Veteran's rear office, Kevin's office (town clerk), tax collector's closet.
2. This price also includes working with the ceiling contractor to remove the fire alarm devices from the old ceiling tiles and reinstalling them in the new ceiling tiles (off-hours if needed).
3. None of the Emergency lights are included since they are never on and the generator is hooked up to the hall lighting circuits.
4. In accordance with Massachusetts State Regulations: 780 CMR 1006 Stairwells are required to maintain a minimum of 11 lux (or 1 foot candle) of illumination at all times the building is occupied. Both existing stairwells are switched at each level. This introduces the potential for a dangerous situation and a violation of the building code. This proposal includes removing all stairwell switching and installing stairwell fixtures that have sensors that reduce light levels to 20% while unoccupied and increases light levels to 100% when they become occupied.
5. All the parking lot lights will be LED with intelligent controls that can be programmed to be dimmed independently according to an established schedule and modified via a computer.

Very truly yours,
Electric by Design, LLC


Rich McNeil,
President & CEO

Masters Lic. #16836A
NH Lic. #10912M
RI Lic. #A-004250

Propriety Information

Page 1 of 1

Failla Electric
34 School Street
Plainville, MA 02762
(508) 695-2415

October 25, 2016

North Attleboro Public Works Dept.
49 Whiting Street
N. Attleboro, MA 02760

Attention: Mike Webber

Proposal

We were asked to look at the existing diesel generator at the Public Works building to be sure it is ready to work. When we attempted to start the generator the battery was dead. This is because the generator has no exercise cycle. After charging the battery we started the unit and it ran very well (it only has 36 hours on it). Voltage and RPM's were right on, but there are some issues.

1. The generator sits for long periods of time due to no exercise cycle which leaves the battery dead and fuel sitting in the lines sometimes for years. Also, a fuel tank has to be kept outside and someone must remember to have it filled. After speaking to the company that built the unit, I was told that it does not work well with an automatic transfer switch which would have eliminated some of the problems.
2. The existing transfer switch is a manual switch which means when street power is lost, someone must go in the dark to the generator, preheat the motor, start the generator then manually throw the transfer switch to the generator.

To eliminate these problems, we would propose installing a natural gas standby generator outside the building and feed an automatic transfer switch inside.

We would install a 45KW Generac natural gas three phase 208V generator on a concrete pad on the outside of the building near the electrical service. Your existing manual transfer switch would be removed and a three phase automatic transfer switch would be installed. This generator puts out a little bit more amperage than your existing unit and the automatic transfer switch will start the unit once a week.

Gas plumbing is included in this proposal. This generator is CARB rated which is required for installation in Massachusetts.

We would make sure there is room on the side of the building to meet codes.

This price includes labor and materials.

Price - \$28,900

Acceptance of Proposal _____

Date of Acceptance _____



Name	Price	QTY	Subtotal
Aspen base model	\$53,000.00	1	\$53,000.00
<input checked="" type="checkbox"/> Covered porch	\$6,500.00	1	\$6,500.00
<input checked="" type="checkbox"/> Rainwater collection	\$2,500.00	1	\$2,500.00
<input checked="" type="checkbox"/> Panel for connection to on-site electricity	\$1,400.00	1	\$1,400.00
Required for heaters			
<input checked="" type="checkbox"/> Electric heaters	\$800.00	1	\$800.00
Needed for year-round use			
<input checked="" type="checkbox"/> Water heater	\$1,400.00	1	\$1,400.00
<input type="checkbox"/> Additional insulation if adding heaters	\$3,000.00	1	\$3,000.00
Our standard wall insulation is around an r18. If the energy code requires more insulation then it could be as much as \$3,000 extra.			
<input checked="" type="checkbox"/> Interior lights	\$600.00	1	\$600.00
Natural light will come through windows or skylight, interior light will ensure the room is bright at night, on a cloudy day, or during twilight hours			
<input checked="" type="checkbox"/> Exterior light	\$600.00	1	\$600.00
<input checked="" type="checkbox"/> Baby changing table	\$650.00	1	\$650.00
<input checked="" type="checkbox"/> Mirror	\$100.00	1	\$100.00
Normal or vandal resistant			
<input type="checkbox"/> Water conserving stainless steel toilet	\$2,500.00	1	\$2,500.00
Would reduce pumping costs by about 50%			
Concrete floor	\$0.00	1	\$0.00
<input type="checkbox"/> Stained concrete floor	\$800.00	1	\$800.00
<input type="checkbox"/> Tile floor	\$1,300.00	1	\$1,300.00

Instead of concrete floor			
<input checked="" type="checkbox"/> Faux wood floor	\$1,600.00	1	\$1,600.00
Instead of concrete floor			
Interior FRP walls	\$0.00	1	\$0.00
<input type="checkbox"/> Plastic laminate wainscot on interior walls	\$600.00	1	\$600.00
FRP on top			
<input checked="" type="checkbox"/> Interior custom FRP or plastic laminate walls	\$1,500.00	1	\$1,500.00
<input type="checkbox"/> Interior tile walls - 4' wainscot	\$2,000.00	1	\$2,000.00
Double the cost for 7' high tile			
Vertical groove siding	\$0.00	1	\$0.00
<input checked="" type="checkbox"/> Shake siding wainscot	\$1,200.00	1	\$1,200.00
Lap siding on top will look a little better than vertical groove in my opinion			
<input type="checkbox"/> Board & batt siding	\$800.00	1	\$800.00
30 year shingle roof	\$0.00	1	\$0.00
<input type="checkbox"/> Metal roofing	\$1,200.00	1	\$1,200.00
Instead of shingles			
<input checked="" type="checkbox"/> Occupancy Indicator	\$1,000.00	1	\$1,000.00
<input checked="" type="checkbox"/> Crane rental	\$2,800.00	1	\$2,800.00

Total	\$75,650.00
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**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM**

1. Department: North Attleboro School Department		2. Date: 10/26/2018	
3. Contact Person & Title: Kyle Kummer Director of Facilities & Grounds		4. Phone: Extension: 508-643-2100 207	
5. Equipment/Project: MS Walk In Freezer Roof Top Condenser and Evaporators		6. Fiscal Year Requested in CIP: 2020	
7. Purpose of Equipment/Project Request Form (check): <input type="checkbox"/> New Equipment <input checked="" type="checkbox"/> Replacement Equipment <input type="checkbox"/> Maintenance Equipment Request If Prior Unfunded Request, What FY 1st Submitted? Annual		8. Department Priority: #1	
10. Purpose of Expenditure (check all applicable): <input type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Mandated by Federal, State, or Local Law <input type="checkbox"/> Improve Procedures, Records, etc.		9. Form of Acquisition (check): <input checked="" type="checkbox"/> Purchase <input type="checkbox"/> Lease <input type="checkbox"/> Lease/Purchase <input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Expanded Service <input type="checkbox"/> Scheduled Replacement <input type="checkbox"/> New Operation <input checked="" type="checkbox"/> Replace Worn-Out Equipment <input checked="" type="checkbox"/> Present Equipment Obsolete	
11. Number of Units Requested: N/A		12. Number of Similar Items in Inventory: N/A	
13. Need for Consultant Advisory Services? (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
14. Cost of Purchase or Annual Lease: (attach copy of vendor est.)		15. Estimated Useful Life in Years:	
Per Unit: \$	N/A	Total: \$ 76,000	25 Years
17. Replaced Equipment (if any):			
Item	Make	Age	Prior Fiscal Year's Maint Costs # of Breakdowns Rental Costs
18 A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
18 B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
19. Recommended Financing Source (if known): Bonding			
20. Signature: 			
Notes (reserved):			
<p>The Middle School walk-in freezers and coolers are all supported by one original roof top condenser unit. This roof top unit consist of three components on the roof and three components with in the freezers and coolers, and the entire unit will need to be replaced. Unfortunately because of the age of this individual replacement of this equipment is no longer an option, and we will need to replace all of the components at one time.</p> <p>3 condenser coils, 3 compressors, 3 roof top fans, 3 evaporators and all of the associated piping and racks.</p>			



08/21/2018

Quote

Project: North Attleboro Middle School - ColdZone Rack
 564 Landry Ave
 North Attleborough, MA 02760

From: TriMark United East
 Joan Olivero
 505 Collins Street
 South Attleboro, MA 02703
 5083996000
 5083992220 (Contact)

****EQUIPMENT WILL BE SHIPPED DIRECTLY TO SITE. CUSTOMER IS RESPONSIBLE FOR RECEIVING, UNCRATING, CRANING, AND INSTALLATION. IT IS HIGHLY RECOMMENDED TO USE A REFRIGERATION CONTRACTOR FOR THE INSTALLATION OF THE SYSTEM. COLDSONE'S PREPARATION CHARGING AND STARTUP PROCEDURES MUST TO BE FOLLOWED TO ACTIVATE ANY AND ALL WARRANTIES.****

Item	Qty	Description	Sell	Sell Total
1	1 ea	ENVIRO-THERM REMOTE AIR-COOLED REFRIGERATION SYSTEM Coldzone ET-1 SYSTEM DIMENSIONS - 82"L X 61.5"W X 54"H SYSTEM WEIGHT 1,486 # COIL WEIGHT 182 # POWER SUPPLY 208-230V/60HZ/3PH CONNECTED LOAD 49.3A MINIMUM CIRCUIT AMPACITY 53.1A (1) WALK-IN COOLER - 35 DEGREES, R-448A (1) COMPRESSOR MODEL # ZS11KAE (1) 208V/3PH/10.4A, 1.3HP (1) EVAPORATOR COILS MODEL # CL6A117ADAEL (1) 115V/1PH, 1.6HP SYSTEM AMPS 10.4A PIPING SUCTION 7/8", LIQUID 3/8" (2) WALK-IN FREEZER -10 DEGREES, R-448A (2) COMPRESSOR MODEL # ZSK13K4E (2) 208V/3PH/15.0A, 4HP (2) EVAPORATOR COILS MODEL # CL6E105DDAEL (2) 208V/1PH/9.8A (2) SYSTEM AMPS 16.0A (2) PIPING SUCTION 1-1/8", LIQUID 1/2"	\$26,964.05	\$26,964.05

North Attleboro Middle School -
 ColdZone Rack

Initial: _____
 Page 1 of 3

Item	Qty	Description	Sell	Sell Total
		(2) CONDENSER FAN MOTORS 208V/3PH/3.0A, 3/4HP		
		- EVAPORATOR FAN MOTORS PROVIDED WITH HIGH EFFICIENCY EC MOTORS		
		- WALK-IN COOLER EVAPORATORS SUPPLIED WITH MOUNTED AIR DEFROST TIMER		
		- EACH COMPRESSOR SYSTEM IS SUPPLIED WITH A CRANKCASE HEATER AND HEADPRESSURE CONTROL FACTORY INSTALLED		
		- ALL LOW TEMPERATURE SYSTEMS ARE SUPPLIED WITH SUCTION LINE ACCUMULATORS FACTORY INSTALLED		
		- ALL COLDZONE EVAPORATOR COILS ARE SUPPLIED WITH MATCHING THERMOSTATS, SOLENOID VALVES, AND EXPANSION VALVES FACTORY INSTALLED		
		- ALL COMPRESSORS AND CONDENSER CIRCUITS ARE SIZED TO OPERATE AT 95° F AMBIENT		
		- REFRIGERATION PIPE SIZES ARE BASED ON A MAXIMUM LINE RUN OF 150 EQUIVALENT FEET FOR LIQUID AND SUCTION LINES		
		- ONE (1) YEAR PARTS WARRANTY IS INCLUDED IN THE EQUIPMENT		
		- COLDZONE'S PREPARATION AND START-UP PROCEDURES MUST BE FOLLOWED TO ACTIVATE ANY AND ALL WARRANTIES		
1 ea		FOUR YEAR WARRANTY FOUR YEAR EXTENDED COMPRESSOR WARRANTY	\$1,112.77	\$1,112.77
		Extended Total:		\$28,076.82
		Merchandise		\$28,076.82
		Freight		\$1,533.75
		Total		\$29,610.57

This Agreement is by and between (Seller) TriMark United East, LLC. and (Buyer) North Attleboro Schools listed in above Contract. Unless otherwise noted, all merchandise shall be covered by the individual Manufacturer's standard warranty. This Proposal/Contract does not include any special licenses, permits or fees that may be required. Buyer is responsible for obtaining any and all approvals and permits from the Health Department, Building Department, Fire Marshall, etc. All equipment is supplied with standard components and is ready for the plumbing and electrical connections by other contractors.

The prices referenced herein are based upon the prices of materials as of the date of this said Proposal/Contract will be valid for thirty (30) days from this date regardless of any fluctuation in the cost of material included herein. In the event that this Proposal/Contract is executed after the 30 day grace period TriMark shall be entitled to an adjustment of the contract price reflecting any documented material price increase or, at the option of TriMark this Proposal/Contract, and any contract based upon this quote, shall be rescinded.

Delivery will be during normal business hours - Monday through Friday from 8 AM to 5 PM by non-union personnel to first floor sites with reasonable access. Delivery and Set Estimated Cost are based on the Proposal package quoted and are subject to review and change. All changes will require a signed Change Order Document by both parties.

TriMark United East

08/21/2018

All quotations, terms and financial arrangements are subject to approval of the Credit Department at TriMark. Payment terms are indicated below. The Buyer grants TriMark a security interest in the terms specified in this Proposal/Contract until such items have been fully paid for by the Buyer. Buyer hereby appoints TriMark as Buyer's agent and grants TriMark limited Power of Attorney for the purpose of executing any document necessary to perfect the security interest granted in this Proposal/Contract.

Please allow approximately eight weeks for delivery after TriMark's Credit Department approval date. Certain fabricated items may not be placed in production until the site is ready for field measurements. No merchandise is to be returned without written permission from TriMark. When permitted, the return is subject to prevailing factory restocking charges and all freight and related costs to and from the job site. All custom made items are non-returnable. If the job site is not ready at the time of initial scheduled delivery, re-delivery and/or storage charges will apply.

Thank you for the opportunity of quoting you on this project. We look forward to receiving your valued order.

Additional trips that are either required or requested would be billed in addition to the delivery and set up charges.

PAYMENT TERMS: 50% DEPOSIT 45% DUE 5 DAYS BEFORE ESTIMATED DELIVERY DATE-BALANCE NET 15 DAYS PENDING CREDIT APPROVAL.

I understand and accept the above terms and conditions

By: _____ Title _____ Date _____ Print

Name: _____ Buyer's email
address: _____

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$29,610.57



H.V.A.C & CONSTRUCTION INC.

116 Lydia Ann road
Smithfield, Rhode Island 02917
O: 401-232-7230 F: 401-232-7290
www.camhvac.com

Project Name: Replace Kitchen Walk-In Fridge/Freezer Condensing Unit
Location: North Attleborough Middle School

Date: 07/9/2018

Bid Documents Dated: N/A

Engineer: N/A

Specifications Seen: N/A

Addendums Seen: N/A

Plan Pages: N/A

Scope of Work: Base Bid

1. Replace one (1) existing condensing unit with three (3) separate condensing units
2. Permits
3. Refrigerant recovery
4. Rigging & hoisting
5. Prevailing wage rates
6. Normal working hours
7. Electrical work
8. Removal and disposal of existing units
9. PT sleepers & fasteners
10. Extend/insulate refrigerant piping
11. Pressure testing
12. Trenton Model TEHA equipment included (others available on request)
13. Start-up and commissioning
14. Standard new equipment warranty
15. Two week delivery

Exclusions:

1. Sales tax
2. Overtime
3. Work on existing evaporators that remain
4. Removal, relocation or storage of food in the walk-ins
5. Any roof work including flashing, patching & waterproofing
6. Performance & payment bonds

Total Price: \$ 41,000.00 (Forty One Thousand Dollars & No Cents)

Option: Deduct \$ 14,500.00 (Fourteen Thousand Five Hundred Dollars & No Cents) To Delete Electrical Work & Self-Source

Should you have any questions or require additional information do not hesitate to call me or Nelson. We thank you for the opportunity to quote you on this additional work and look forward to hearing from you.

This Proposal includes costs shown for the stated scope of work and further defined by the scope, exclusions, and clarifications. Cam HVAC and Construction reserves the right to correct this proposal for hidden or undetected errors, omissions, or discrepancies by others. Should you have any questions or require additional information pertaining to this proposal, please do not hesitate to contact us.

Very truly yours,



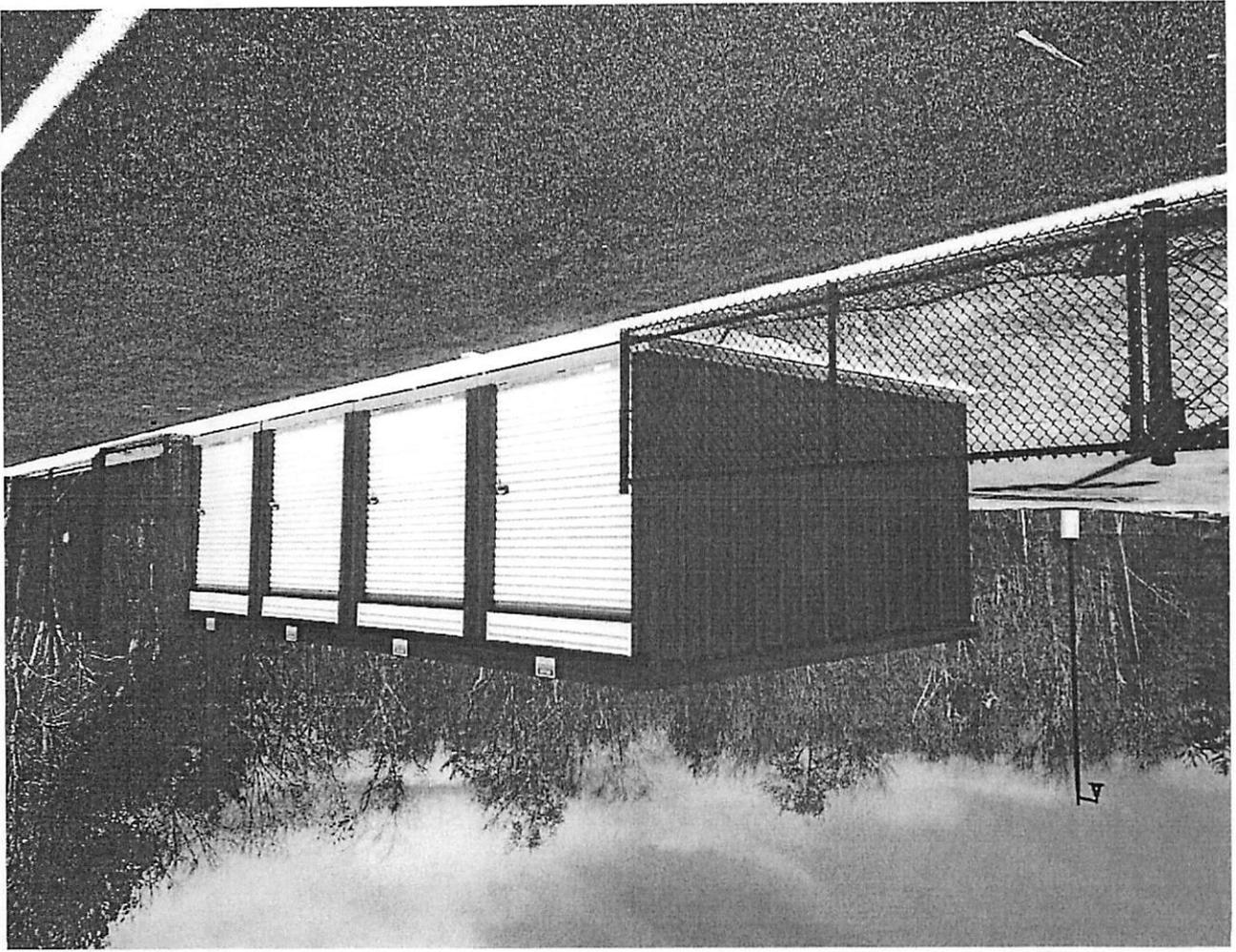
CAM HVAC & CONSTRUCTION, INC.

Bruce Hanson
Bruce Hanson
Project Estimator

**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM**

1. Department: North Attleboro School Department	2. Date: 10/28/2018	3. Contact Person & Title: Kyle Kummer Director of Facilities & Grounds	4. Phone: 508-443-2100	Extension: 3071
5. Equipment/Project: NEASC Storage	6. Fiscal Year Requested in CIP: 2020	7. Purpose of Equipment/Project Request Form (check): <input checked="" type="checkbox"/> New Equipment <input type="checkbox"/> Replacement Equipment <input type="checkbox"/> Maintenance Equipment Request If Prior Unfunded Request, What FY is Subsequent Annual Request: <input type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Mandated by Federal, State, or Local Law <input type="checkbox"/> Insure Procedures, Records, etc.		
10. Purpose of Expenditure (check all applicable): <input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Scheduled Replacement <input type="checkbox"/> Replace Worn-Out Equipment <input checked="" type="checkbox"/> Expanded Service <input type="checkbox"/> New Operation <input checked="" type="checkbox"/> Present Equipment Obsolete		8. Department Priority: # 5		
11. Number of Units Requested: N/A		9. Form of Acquisition (check): <input checked="" type="checkbox"/> Purchase <input type="checkbox"/> Lease <input type="checkbox"/> Lease/Purchase		
12. Number of Similar Items in Inventory: N/A		13. Need for Consultant Advisory Services? (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
14. Cost of Purchase or Annual Lease: (attach copy of vendor est.) Per Unit: \$ N/A		15. Estimated Useful Life in Years: Total: \$ 75,000 25 Years		
17. Replaced Equipment (if any):				
Item	Make	Age	Maint Costs	# of Breakdowns
18 A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
18 B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
19. Recommended Financing Source (if known): Bonding				
20. Signature: <i>Kyle Kummer</i>				
NOTES (reserved):				

The District needs to respond to the latest NEASC accreditation report and this is just one of a long list of needs the District is facing regarding capital improvement for continued NEASC accreditation. The Art, Music, and Athletic Departments no longer have storage areas for their target equipment since the new science labs and math rooms were installed a few years ago. Outside storage sheds should remedy the situation.



**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM**

1. Department: North Attleboro School Department	2. Date: 10/26/2018				
3. Contact Person & Title: Kyle Kummer Director of Facilities & Grounds	4. Phone: 808-643-2100				
5. Equipment/Project: District Capital Replacement	5. Extension: 207				
6. Equipment/Project: District Capital Replacement	6. Fiscal Year Requested in CIP: 2020				
7. Purpose of Equipment/Project Request Form (check): <input type="checkbox"/> New Equipment <input type="checkbox"/> Replacement Equipment <input checked="" type="checkbox"/> Maintenance Equipment Request	8. Department Priority: # 8				
9. Form of Acquisition (check): <input checked="" type="checkbox"/> Purchase <input type="checkbox"/> Lease <input type="checkbox"/> Lease/Purchase					
10. Purpose of Expenditure (check all applicable): <input type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Mandated by Federal, State, or Local Law <input type="checkbox"/> Improves Procedures, Records, etc. <input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Expanded Service <input type="checkbox"/> Scheduled Replacement <input type="checkbox"/> New Operation <input checked="" type="checkbox"/> Replaces Worn-Out Equipment <input checked="" type="checkbox"/> Present Equipment Obsolete					
11. Number of Units Requested: N/A	12. Number of Similar Items in Inventory: N/A				
13. Need for Consultant Advisory Services? (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
14. Cost of Purchase or Annual Lease: (attach copy of vendor est.) 15. Estimated Useful Life in Years:					
Per Unit: \$ N/A	Total: \$ 79,000				
25 Years					
17. Replaced Equipment (if any):					
Item	Make	Age	Maint Costs	# of Breakdowns	Rental Costs
N/A	N/A	N/A	N/A	N/A	N/A
18 A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
18 B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
19. Recommended Financing Source (if known): Bonding					
20. Signature: <i>B. Kummer</i>					
Notes (reserved):					

The majority of the existing within our buildings are original to their construction.
The Districts existing is in deplorable condition, not only is it also presents a safety & health concern.
The carpet has frayed and seams have failed and have created tripping hazards. There is also a need for the raised area rugs as well.

Kyle Kummer

From: Albert Houle <hfc3@ymail.com>
Sent: Thursday, December 17, 2015 2:08 PM
To: Kyle Kummer
Subject: [BULK] NEW CARPET COST

HOULE'S FLOOR COVERING CENTER
580 KELLEY BOULEVARD
NORTH ATTLEBORO, MA. 02760

DECEMBER 17, 2015

NORTH ATTLEBORO SCHOOLS
OFFICE OF SUPERINTENDENT 6 MORSE STREET
NORTH ATTLEBORO, MA. 02760

MOHAWK COMMERCIAL CARPET, COLOR RED WINE AS USED \$3.80 SQ FT
IN ALL SCHOOLS. PRICE IS PER SQUARE FOOT, INCLUDING
LABOR.

REMOVE EXISTING OLD CARPET AND DISPOSE, ADD \$0.45 SQ
FT

ADHESIVES \$0.15 SQ FT

FREIGHT \$0.25 SQ FT

PRICES GOOD UNTIL APRIL 15, 2016

CARON REMODELING

70 ROCKLAWN AVE
ATTLEBORO, MA 02703
508-509-0737
Fax # 508-226-0449



QUOTE

Bill To:

Community School
45 So. Washington St.
No. Attleboro, Ma. 02760

12/19/2012

	AMOUNT
Supply and install new dropped ceiling in classrooms	
Supply all materials, using metal grid work, with 2 x 2 fire rated tiles	
The average room size is approx. 30 x 40 @ \$ 4.65 per sq. ft. Total for that room size,	5,580.00
	5,580.00

Any questions about bill, contact me at Mark@CaronRemodel.com

THANK YOU FOR YOUR BUSINESS!

**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM FY2021**

1. Department: Police		2. Contact Person & Title Chief John Reilly	
3. Equipment/Project: New RMS Software package			
4. Department Priority: 5		5. Fiscal Year Requested in CIP: 2021	
6. Purpose of Equipment/Purchase Request Form: (If prior unfunded request, What FY 1 st submitted?)		<input type="checkbox"/> New Equipment	<input checked="" type="checkbox"/> Replacement Equipment
		<input type="checkbox"/> Maintenance Equipment Request	
7. Form of Acquisition:		<input checked="" type="checkbox"/> Purchase	<input type="checkbox"/> Lease
		<input type="checkbox"/> Lease/Purchase	
8. Purpose of Expenditure (check all applicable):		<input type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Mandated by Federal, State, or Local Law <input checked="" type="checkbox"/> Improve Procedures, Records, etc.	<input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Scheduled Replacement <input checked="" type="checkbox"/> Replace Worn-Out Equipment
		<input type="checkbox"/> Expanded Service <input type="checkbox"/> New Operation <input type="checkbox"/> Present Equipment Obsolete	
9. Number of Units Requested: N/A		10. Number of Similar Items in Inventory: N/A	
11. Need for Consultant Advisory Services? (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
12. Cost of Purchase or Annual Lease: (attach copy of vendor est.)			
Per Unit: \$		1188,925.49	Total: \$ 186,925.49
13. Estimated Useful Life in Years:		10 + years	
14. Description/Justification (attach any supporting documentation/information of description/justification):			
Our Current RMS provider PAMET, was sold to a company SECURUS that will no longer be supporting the software we have now. The IT department requested funds on our behalf last year but was denied.			
15. Replaced Equipment (if any):		Prior Fiscal Year's	
Item	Make	Age	Maint Costs
			# of Breakdowns
			Rental Costs
A.			
B.			
16. A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
17. Recommended Financing Source (if known):			
Notes (Reserved):			



INITIAL PRICING

To: John Reilly
 North Attleboro Police Department
 102 South Washington Street
 North Attleboro, MA 02760

DATE:
 Quote #
 FOR:

August 16, 2019
 20190814
 NexGen Software Solution
 CT State Contract #
 04ITZ0006MA

DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED	COST TYPE
NexGen CAD & RMS Software	1	\$ 120,000.00	\$ 120,000.00	NexGen Provided Software
NexGen Mobile Data Interface	1	\$ 30,000.00	Included	NexGen Provided Software
Nexgen APPEON	1	\$ 5,000.00	Included	NexGen Provided Software
NexGen AVL Interface	1	Included	Included	NexGen Provided Software
NexGen Data Conversion	1	\$ 20,000.00	Included	NexGen Provided Software
NexGen Project Implementation & Training	1	\$ 10,000.00	Included	NexGen Provided Software
Nexgen GIS Data Preparation	1	\$ 9,500.00	\$ 9,500.00	NexGen Provided Software
Nexgen Firehouse Software Interface	1	\$ 2,500.00	\$ 2,500.00	Nexgen Provided Software
Nexgen Interface Push to AmbuPro	1	\$ 2,500.00	\$ 2,500.00	NexGen Provided Software
Nexgen Interface to PowerPhone	1	\$ 9,500.00	\$ 9,500.00	NexGen Provided Software
NexGen Annual Software & Support Maintenance 2nd Year	0	\$ 15,840.00	\$ -	NexGen Provided Software
Nexgen Appeon Annual Maintenance 2nd Year	0	\$ 950.00	\$ -	NexGen Provided Software
			\$ -	
Trancte Easy Street Draw Per Seat ¹	44	\$ 125.00	\$ 5,500.00	Easy Street Draw Software
Trancte Easy Street Draw Maintenance	0	\$ 1,156.00	\$ -	Easy Street Draw Software
Netmotion XE Base Pricing for 25 Devices	1	\$ 5,000.00	\$ 5,000.00	NetMotion Software
Additional XE Mobility Device Licenses	0	\$ 200.00	\$ -	NetMotion Software
Policy only Module for 25 Devices	0	\$ 1,875.00	\$ -	NetMotion Software
Policy Management Device License	0	\$ 75.00	\$ -	NetMotion Software
Policy/NAC Module Bundle for 25 Devices	0	\$ 2,375.00	\$ -	NetMotion Software
Additional Policy/NAC Module Device Licenses	0	\$ 95.00	\$ -	NetMotion Software
Netmotion Analytics Module	0	\$ 500.00	\$ -	NetMotion Software
Analytics Devices	0	\$ 20.00	\$ -	NetMotion Software
Netmotion Annual Maintenance Support	1	27%	\$ 1,350.00	NetMotion Annual Maintenance
Hunter SmartShot Complete Bundle - Photo Booking Package	1	\$ 4,199.99	Included	Photo Booking Software/Hardware
Annual Maintenance Hunter Smartshot	0	\$ 400.00	\$ -	Photo Booking Software
Nuance Dragon Software Starter Pack (5 Licenses)	1	\$ 4,900.00	\$ 4,900.00	Nuance Dragon Software
Annual Maintenance Dragon Software		\$ 520.00		Nuance Software Maintenance
Nexresponder App				
Nexresponder iPhone APP - Powered by Nexgen Per/App	2	\$ 250.00	\$ 500.00	Nexgen Nexresponder App
Nexresponder iPad App - Powered by Nexgen Per/App	7	\$ 500.00	\$ 3,500.00	Nexgen Nexresponder App
Nexresponder Annual Maintenance	0	\$ 525.00	\$ -	Nexresponder Annual Maintenance
Nexgen CAD Status Fire Viewer made for Magic TV	0	\$ 1,500.00		
Nexgen Professional Services 4 Hours	0	\$ 500.00		
E-Signature PAD	1	\$ 499.99	\$ 499.99	NexGen Provided Software
E-Signature Tilt Stand	1	\$ 189.99	\$ 189.99	
E-Ticket				
Zebra Printer Vehicle Cradle with Charger	0	\$ 354.99		E-Ticket Hardware
Zebra Battery Eliminator	0	\$ 199.99	\$ -	E-Ticket Hardware
Zebra Printer Zq520 - E-Ticket	0	\$ 999.99	\$ -	E-Ticket Hardware
Zebra USB Cable 6' Length	0	\$ 20.00	\$ -	E-Ticket Hardware
Evidence Bundle				
Zebra Evidence Printer GK420T	1	\$ 599.99	\$ 599.99	Evidence Hardware
Zebra ZD420T Ribbons (Case 12)	1	\$ 119.99	\$ 119.99	Evidence Ribbons
Zebra ZD420T Labels 4X3 (Case 12)	1	\$ 169.99	\$ 169.99	Evidence Labels
LS4278 Evidence Wireless Barcode Scanner	1	\$ 549.99	\$ 549.99	Evidence Hardware
Shipping and Handling (Labels & Resin)	1	\$ 45.55	\$ 45.55	FedEx Shipment for Evidence Labels & Ribbons
			\$ 144,000.00	NexGen Provided Software
			\$ 5,500.00	East Street Draw Software
			\$ 5,000.00	Netmotion Software
			\$ 1,350.00	Netmotion Software Maintenance
			\$ 4,900.00	Nuance Dragon Software
			\$ 4,000.00	Nexresponder
			\$ 689.98	E-Signature Pad
			\$ 1,485.51	Evidence Hardware
				Photo Booking Software/Hardware
			\$ 166,925.49	TOTAL PRICE

Guy D'Aniello
 Regional Sales Executive
guy@nexgenpss.com
 Office: 877.735.7250
 Mobile 203-494-9380

Mrs. Jaime Scatena
 Regional Sales Manager
jaime@nexgenpss.com
 Office: 877.735.7250
 Mobile: (203) 500-3566

Above prices in US dollars.

Please note that pricing on this quote is valid for 30 days.

This pricing quote is confidential and may not be redistributed.



NexGen Public Safety Software Bundle
Optional Payment Terms

INITIAL PRICING

August 16, 2019

To: Chief Reilly
North Attleboro Police Department
102 South Washington Street
North Attleboro, MA 02760

Year	Option A Summary NexGen Software Solution	Cost	Annual Maintenance	Netmotion Maintenance	Nexresponder Maintenance	Hunter	Dragon Str	Tranche	Total	Date
	First Installment - Due Upon Signing of Contract	\$70,000.00								
	Remaining Balance	\$96,925.49							\$70,000.00	Due Upon Contract Signed 2019
	Payment Plan 0% Financing									
	2nd Installment	\$48,462.75	\$16,790.00	\$1,350.00	\$525.00	\$400.00	\$520.00	\$1,156.00	\$69,203.75	July 1, 2020
	3rd Installment	\$48,462.75	\$16,790.00	\$1,350.00	\$525.00	\$400.00	\$520.00	\$1,156.00	\$69,203.75	July 1, 2021
	4th Installment	\$0.00	\$16,790.00	\$1,350.00	\$525.00	\$400.00	\$520.00	\$1,156.00	\$20,741.00	July 1, 2022

Guy DiStefano
Regional Sales Executive
gdstefano@nexus.com
Office: 877.735.7250
Mobile: 203-494-9380

Mrs. Jaime Scobena
Regional Sales Manager
jaiming@nexus.com
Office: 877.735.7250
Mobile: (203) 500-3566

RE: Nexgen Lunch & Learn -Marlborough, MA - June 18th

Jaime Scatena [jaime@nexgenpss.com]

Sent: Friday, August 16, 2019 9:20 AM
To: Jane Gannon
Attachments: Nexgenpss - Summary North ~1.pdf (850 KB)

Good Afternoon Jane,

Attached is the updated pricing to add in the GIS preparation. Also keep in mind they would need SQL Server 2016 or greater on the backend (infrastructure). Which they may have already, but I would rather say something just in case. I will be in Monday, sorry for the delay severe case of poison ivy that has me out of the office for the last 2 days on some heavy meds. =(

Your department would need standard edition \$3,717
https://www.microsoft.com/en-us/sql-server/sql-server-2017-pricing#CP_StickyNav_1

I will recap with you on Monday to see if you have any questions or if I can be of further assistance to you agency.

Hope you have a great weekend!

Warmest Regards,

Mrs. Jaime Scatena

Regional Sales Manager
Nexgen Public Safety Solutions
CAD. RMS. Mobile. AVL. Network Services
317 Foxon Road (2nd Floor)
East Haven, CT 06513
Office: 877-735-7250
Direct: 203-200-7584
Mobile: 203-500-3566
jaime@nexgenpss.com
www.nexgenpss.com
LinkedIn  profile

From: Jane Gannon [mailto:jgannon@nattleboro.com]
Sent: Wednesday, August 14, 2019 9:00 AM
To: Jaime Scatena <jaime@nexgenpss.com>
Subject: RE: Nexgen Lunch & Learn -Marlborough, MA - June 18th

Good Morning Jaime,

I was wondering if you had an updated estimate/quote for me to submit for next year's CIP? Our deadline for submittal is Aug. 30th, so I do have a bit of time left, but I was hoping to get our request done by next Thursday Aug 22nd.

Thank you for your assistance,

**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM FY19**

1. Department: IT		2. Date: 10/26/18	
3. Contact Person & Title: Keith Mueller IT Director		4. Phone: 508-699-0150 Extension:	
5. Equipment/Project: Server Refresh Town and PD		6. Fiscal Year Requested in CIP: 2020	
7. Purpose of Equipment/Project Request Form (check): <input type="checkbox"/> New Equipment <input checked="" type="checkbox"/> Replacement Equipment <input type="checkbox"/> Maintenance Equipment Request If Prior Unfunded Request, What FY 1st Submitted?		8. Department Priority: 2	
		9. Form of Acquisition (check): <input checked="" type="checkbox"/> Purchase <input type="checkbox"/> Lease <input type="checkbox"/> Lease/Purchs	
10. Purpose of Expenditure (check all applicable): <input checked="" type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Expanded Service <input type="checkbox"/> Mandated by Federal, State, or Local Law <input checked="" type="checkbox"/> Scheduled Replacement <input type="checkbox"/> New Operation <input checked="" type="checkbox"/> Improve Procedures, Records, etc. <input checked="" type="checkbox"/> Replace Worn-Out Equipment <input checked="" type="checkbox"/> Present Equipment Obsolete			
11. Number of Units Requested:		12. Number of Similar Items in Inventory:	
13. Need for Consultant Advisory Services? (check): <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
14. Cost of Purchase or Annual Lease: (attach copy of vendor est.) Per Unit: \$47,000 Total: \$ 47,000		15. Estimated Useful Life in Years: 10 Years	
16. Description/Justification (attach any supporting documentation/information of description/justification): The Town and Public Safety version of VM Ware is no longer supported and needs to be upgraded. Due to the PD Having newer hardware, we only need a software upgrade there. At TH, the physical hosts will need to be replaced. This is based off of what we have in place now, however, we will be adjusting the spec as we move off the email, the cost should reduce.			
17. Replaced Equipment (if any):			
		Prior Fiscal Year's	
Item	Make	Age	Rental Costs
A.		Maint Costs	# of Breakdowns
18 A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No			
18 B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No			
19. Recommended Financing Source (if known):			
20. Signature:			
Notes (reserved):			



STATEMENT OF WORK

For

Town of North Attleboro - PD

43 South Washington Street
North Attleborough, MA 02760

VMware Upgrade Project

Client Contact Information:

Contact Name: Keith A. Mueller
Contact Phone: (508) 699-0150

Presented by:

Account Representative: Adam Scolnick
Solution Architect: Steve DePasquale
Solution Verification: Sam Curalov
Version Number: Ticket# T85715 v1

August 31, 2018

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Table of Contents

1. INTRODUCTION.....3

2. EXISTING ENVIRONMENT4

3. SOLUTION SUMMARY7

4. WCA'S WORK EFFORT7

5. DELIVERABLES8

6. OUT OF SCOPE8

7. PROJECT CHANGE OF SCOPE PROCEDURES8

8. WCA'S RESPONSIBILITIES9

9. CLIENT'S RESPONSIBILITIES 10

10. PROJECT PRICING 11

 A. PROFESSIONAL SERVICES PRICING 11

 B. PROJECT TRAINING..... 11

 C. POST INSTALLATION SUPPORT 11

11. PROJECT ACCEPTANCE.....12

12. PROJECT COMPLETION 13

13. TERMS & CONDITIONS 14



Agreement with the Services described in this proposal

Town of North Attleboro - PD, also referred to herein as, the "Client", agrees to purchase the Whalley Professional Services described in this statement of work. The services to be delivered are solely in accordance with Whalley Computer Associates Standard Terms & Conditions. The individual signing this document has the authority to bind the Client to this agreement.

1. Introduction

The general goal is to upgrade the current VMware versions for vCenter and VMware hosts. The VMware vSphere licenses currently based on an Essentials Plus 5.0.0 bundle will be the licenses to be upgraded to version 6.0 u2 (Support needs to be current and active). See below VMware Interoperability Matrix for details showing the upgrade path for the version currently set.



VMware vSphere Hypervisor (ESX)	6.7.0	6.5 U2	6.5 U1	6.5.0	6.0 U3	6.0 U2	6.0 U1	6.0.0	5.5 U3	5.5 U2	5.5 U1	5.5	5.1 U3	5.1 U2	5.1 U1	5.1*	5.0 U3	5.0 U2	5.0 U1	5.0*	4.1 U3	4.1*	4.0 U4	4.0 U3	4.0 U2	4.0 U1
6.5 U2	☒																									
6.5 U1	☒	☒																								
6.5.0	☒	☒	☒																							
6.0 U3	☒	☒	☒	☒																						
6.0 U2	☒	☒	☒	☒	☒																					
6.0 U1	☒	☒	☒	☒	☒	☒																				
6.0.0	☒	☒	☒	☒	☒	☒	☒																			
5.5 U3	☒	☒	☒	☒	☒	☒	☒	☒	☒																	
5.5 U2	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒																
5.5 U1	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒															
5.5	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒														
5.1 U3	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒													
5.1 U2	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒												
5.1 U1	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒											
5.1*	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒										
5.0 U3	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒									
5.0 U2	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒								
5.0 U1	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒							
5.0*	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒	☒						

* This is an unsupported release. For more information, please refer to VMware Lifecycle Product Matrix.

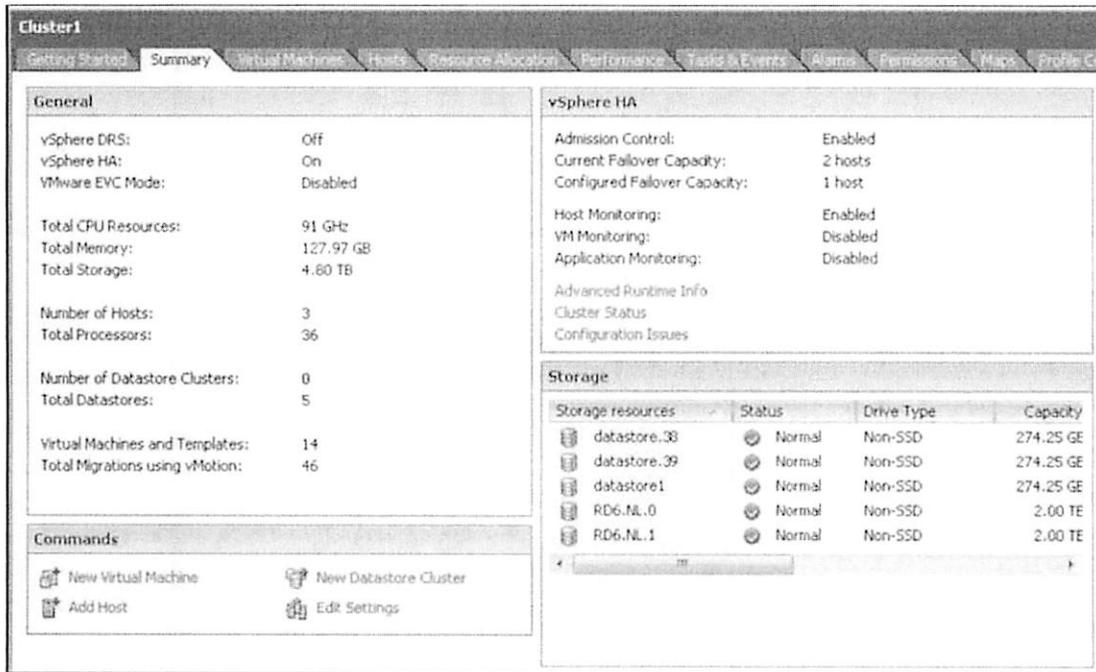


2. Existing Environment

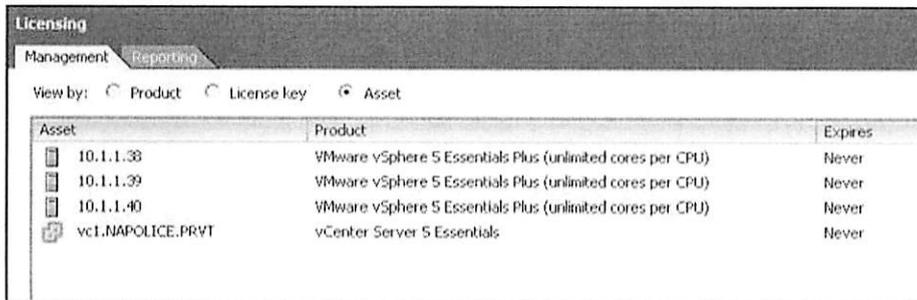
WCA has discussed the Client's existing environment with them and understand it to be as follows:

Summary

1. VMware vSphere Hosts and vCenter are based on VMware Essentials Plus ESXi-5.0.0-2012
– WCA believes that the VMware current Support Contract is active.
2. Screen shots from vCenter Summary Screen is:



3. Screen shots form VMware Licensing Management Screen is:





4. Screen shots form VMware Host Summary Screen are:

The screenshot shows the VMware Host Summary screen for ESXi 5.0.0-2012.09. The 'General' tab is active, displaying host information such as Manufacturer (HP), Model (ProLiant DL360 G7), CPU Cores (12), and Processor Type (Intel(R) Xeon(R) CPU E5649 @ 2.53GHz). The 'Resources' tab is also visible, showing CPU usage (520 MB), Memory usage (14104.00 MB), and a table of storage devices (datstore.38, RD6.NL.0, RD6.NL.1) and network adapters (SAN, VM Network).

10.1.1.39

This screenshot is similar to the one above but shows a different host configuration. The 'General' tab shows the host is in a 'Running (Master)' state. The 'Resources' tab shows CPU usage at 2790 MB and Memory usage at 15477.00 MB. The storage and network configurations are identical to the previous screenshot.

**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM FY19**

1. Department: IT		2. Date: 10/26/18	
3. Contact Person & Title: Keith Mueller IT Director		4. Phone: 508-699-0150 Extension:	
5. Equipment/Project: Server Refresh Town and PD		6. Fiscal Year Requested in CIP: 2020	
7. Purpose of Equipment/Project Request Form (check): <input type="checkbox"/> New Equipment <input checked="" type="checkbox"/> Replacement Equipment <input type="checkbox"/> Maintenance Equipment Request If Prior Unfunded Request, What FY 1st Submitted?		8. Department Priority: 2	
		9. Form of Acquisition (check): <input checked="" type="checkbox"/> Purchase <input type="checkbox"/> Lease <input type="checkbox"/> Lease/Purchs	
10. Purpose of Expenditure (check all applicable): <input checked="" type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Expanded Service <input type="checkbox"/> Mandated by Federal, State, or Local Law <input checked="" type="checkbox"/> Scheduled Replacement <input type="checkbox"/> New Operation <input checked="" type="checkbox"/> Improve Procedures, Records, etc. <input checked="" type="checkbox"/> Replace Worn-Out Equipment <input checked="" type="checkbox"/> Present Equipment Obsolete			
11. Number of Units Requested:		12. Number of Similar Items in Inventory:	
13. Need for Consultant Advisory Services? (check): <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
14. Cost of Purchase or Annual Lease: (attach copy of vendor est.) Per Unit: \$47,000 Total: \$ 47,000		15. Estimated Useful Life in Years: 10 Years	
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			Prior Fiscal Year's
Item	Make	Age	Maint Costs # of Breakdowns Rental Costs
A.			
18 A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No			
18 B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No			
19. Recommended Financing Source (if known):			
20. Signature:			
Notes (reserved):			



STATEMENT OF WORK

For

Town of North Attleboro - PD

43 South Washington Street
North Attleborough, MA 02760

VMware Upgrade Project

Client Contact Information:

Contact Name: Keith A. Mueller
Contact Phone: (508) 699-0150

Presented by:

Account Representative: Adam Scolnick
Solution Architect: Steve DePasquale
Solution Verification: Sam Curalov
Version Number: Ticket# T85715 v1

August 31, 2018

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Table of Contents

1. INTRODUCTION.....3

2. EXISTING ENVIRONMENT4

3. SOLUTION SUMMARY7

4. WCA’S WORK EFFORT7

5. DELIVERABLES8

6. OUT OF SCOPE8

7. PROJECT CHANGE OF SCOPE PROCEDURES8

8. WCA’S RESPONSIBILITIES.....9

9. CLIENT’S RESPONSIBILITIES10

10. PROJECT PRICING11

 A. PROFESSIONAL SERVICES PRICING11

 B. PROJECT TRAINING.....11

 C. POST INSTALLATION SUPPORT11

11. PROJECT ACCEPTANCE12

12. PROJECT COMPLETION13

13. TERMS & CONDITIONS14



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The general goal is to upgrade the current VMware versions for vCenter and VMware hosts. The VMware vSphere licenses currently based on an Essentials Plus 5.0.0 bundle will be the licenses to be upgraded to version 6.0 u2 (Support needs to be current and active). See below VMware Interoperability Matrix for details showing the upgrade path for the version currently set.



VMware vSphere Hypervisor (ESX)	6.70	6.5 U2	6.5 U1	6.5.0	6.0 U3	6.0 U2	6.0 U1	6.0.0	5.5 U3	5.5 U2	5.5 U1	5.5	5.1 U3	5.1 U2	5.1 U1	5.1*	5.0 U3	5.0 U2	5.0 U1	5.0*	4.1 U3	4.1*	4.0 U4	4.0 U3	4.0 U2	4.0 U1
6.5 U2	✓																									
6.5 U1	✓	✓																								
6.5.0	✓	✓	✓																							
6.0 U3	✓	✓	✓	✓																						
6.0 U2	✓	✓	✓	✓	✓																					
6.0 U1	✓	✓	✓	✓	✓	✓																				
6.0.0	✓	✓	✓	✓	✓	✓	✓																			
5.5 U3	✓	✓	✓	✓	✓	✓	✓	✓																		
5.5 U2	✓	✓	✓	✓	✓	✓	✓	✓	✓																	
5.5 U1	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓																
5.5	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓															
5.1 U3	---	---	---	---	---	✓	✓	✓	✓	✓	✓	✓														
5.1 U2	---	---	---	---	---	✓	✓	✓	✓	✓	✓	✓	✓													
5.1 U1	---	---	---	---	---	✓	✓	✓	✓	✓	✓	✓	✓	✓												
5.1*	---	---	---	---	---	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓											
5.0 U3	---	---	---	---	---	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓										
5.0 U2	---	---	---	---	---	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓									
5.0 U1	---	---	---	---	---	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓								
5.0*	---	---	---	---	---	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓							

* This is an unsupported release. For more information, please refer to VMware Lifecycle Product Matrix.



2. Existing Environment

WCA has discussed the Client's existing environment with them and understand it to be as follows:

Summary

1. VMware vSphere Hosts and vCenter are based on VMware Essentials Plus ESXi-5.0.0-2012 – WCA believes that the VMware current Support Contract is active.
2. Screen shots from vCenter Summary Screen is:

Cluster1

Getting Started | Summary | Virtual Machines | Hosts | Resource Allocation | Performance | Tasks & Events | Alarms | Permissions | Maps | Profile Co

General		vSphere HA	
vSphere DRS:	Off	Admission Control:	Enabled
vSphere HA:	On	Current Failover Capacity:	2 hosts
VMware EVC Mode:	Disabled	Configured Failover Capacity:	1 host
Total CPU Resources:	91 GHz	Host Monitoring:	Enabled
Total Memory:	127.97 GB	VM Monitoring:	Disabled
Total Storage:	4.60 TB	Application Monitoring:	Disabled
Number of Hosts:	3	Advanced Runtime Info	
Total Processors:	36	Cluster Status	
Number of Datastore Clusters:	0	Configuration Issues	
Total Datastores:	5	Storage	
Virtual Machines and Templates:	14	Storage resources	Status
Total Migrations using vMotion:	46	datstore.38	Normal
		datstore.39	Normal
		datstore1	Normal
		RD6.NL.0	Normal
		RD6.NL.1	Normal

Commands

- New Virtual Machine
- Add Host
- New Datastore Cluster
- Edit Settings

3. Screen shots form VMware Licensing Management Screen is:

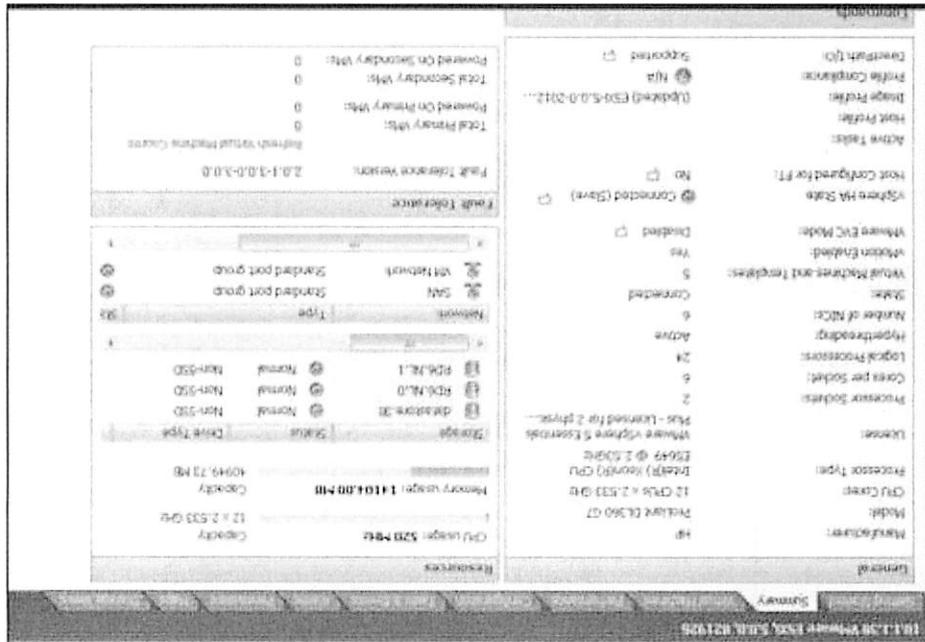
Licensing

Management | Reporting

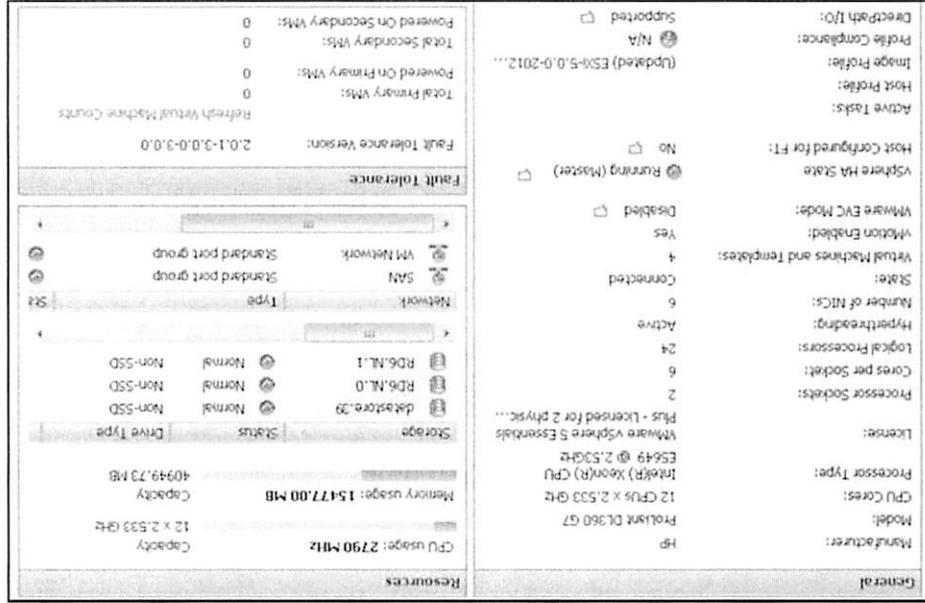
View by: Product License key Asset

Asset	Product	Expires
10.1.1.38	VMware vSphere 5 Essentials Plus (unlimited cores per CPU)	Never
10.1.1.39	VMware vSphere 5 Essentials Plus (unlimited cores per CPU)	Never
10.1.1.40	VMware vSphere 5 Essentials Plus (unlimited cores per CPU)	Never
vcl.NAPOLICE.PRVT	vCenter Server 5 Essentials	Never

4. Screen shots from VMware Host Summary Screen are:



10.1.1.39





Whalley Computer Associates, Inc.
Technology Sales and Service



10.1.1.40

General		Resources										
Manufacturer:	HP	CPU usage: 473 MHz	Capacity 12 x 2.533 GHz									
Model:	ProLiant DL360 G7	Memory usage: 28217.00 MB	Capacity 49141.73 MB									
CPU Cores:	12 CPUs x 2.533 GHz	Storage										
Processor Type:	Intel(R) Xeon(R) CPU E5649 @ 2.53GHz	Status										
License:	VMware vSphere 5 Essentials Plus - Licensed for 2 physc...	Drive Type										
Processor Sockets:	2	<table border="1"> <tr> <td>datastore1</td> <td>Normal</td> <td>Non-SSD</td> </tr> <tr> <td>RD6.NL.0</td> <td>Normal</td> <td>Non-SSD</td> </tr> <tr> <td>RD6.NL.1</td> <td>Normal</td> <td>Non-SSD</td> </tr> </table>		datastore1	Normal	Non-SSD	RD6.NL.0	Normal	Non-SSD	RD6.NL.1	Normal	Non-SSD
datastore1	Normal	Non-SSD										
RD6.NL.0	Normal	Non-SSD										
RD6.NL.1	Normal	Non-SSD										
Cores per Socket:	6	Network										
Logical Processors:	12	Type										
Hyperthreading:	Inactive	Sta										
Number of NICs:	6	<table border="1"> <tr> <td>SAN MET</td> <td>Standard port group</td> <td>⊕</td> </tr> <tr> <td>VM Network</td> <td>Standard port group</td> <td>⊕</td> </tr> </table>		SAN MET	Standard port group	⊕	VM Network	Standard port group	⊕			
SAN MET	Standard port group	⊕										
VM Network	Standard port group	⊕										
State:	Connected	Fault Tolerance										
Virtual Machines and Templates:	5	Fault Tolerance Version: 2.0-1-3.0.0-3.0.0										
vMotion Enabled:	Yes	Refresh Virtual Machine Counts										
VMware EVC Mode:	Disabled <input type="checkbox"/>	Total Primary VMs: 0										
vSphere HA State	⊕ Connected (Slave) <input type="checkbox"/>	Powered On Primary VMs: 0										
Host Configured for FT:	No <input type="checkbox"/>	Total Secondary VMs: 0										
Active Tasks:		Powered On Secondary VMs: 0										
Host Profile:												
Image Profile:	(Updated) ESX-S.0.0-2012...											
Profile Compliance:	⊕ N/A											
DirectPath I/O:	Supported <input type="checkbox"/>											



3. Solution Summary

WCA has prepared a solution based on discussions and email exchanges with the Client as of the date of this document and with consideration given to budget, best practices, and future considerations.

Summary

1. The 3 existing hosts, DL360s G7 with processors 5649s, can support up to VMware 6.0 u3.
2. For the PD, the current version of VMware is 5.0.0-2012 which can be upgraded to v5.5 and since support will elapse for this version after September 19, 2018 it makes sense to do this upgrade now and continue the upgrade from v5.5 to v6.0 u3 since the host hardware will support v6.0 u3.

vSphere or ESXi (Essentials, Essentials Plus, Standard, Enterprise and Enterprise Plus)	4.x	5.0 or 5.1 or 5.5	Yes	Yes. For more information, see How to Upgrade License Keys in My VMware (2008-04)
	5	5.1 or 5.5	No	The existing license key also unlocks version 5.1 and 5.5
	5.1	5.5	No	The existing license key also unlocks version 5.1 and 5.5
	5.5	6.0 or 6.5	Yes	Yes. For more information, see How to Upgrade License Keys in My VMware (2008-04)
	6.0	6.5	No	The existing license key also unlocks version 6.0 and 6.7
	6.5	6.7	No	The existing license key also unlocks version 6.7

3. To accomplish the infrastructure upgrade, WCA will use the existing VMware vSphere Essentials Plus support contract to provide the licenses needed for the new infrastructure.

Product(s): Currently as we assess the information provided to us, WCA does not feel that any additional Hardware or Licenses will need to be purchased to do this project. However, lack of a valid support contract may require additional licenses to be purchased.

4. WCA's Work Effort

WCA will work on all tasks, described within, on a fixed price basis.

All projects are assigned a WCA Project Manager to manage the work over the course of the project, ensure deliverables, conduct an end of project review meeting, and discuss next steps, such as, on-going maintenance and future projects.

Scheduling

The actual Project start date will depend on following:

1. Receipt of Purchase Order from the client for equipment.
2. Receipt of the signed SOW:
 - a. The signed SOW is an agreement between the client and WCA to begin work.
 - b. Must be returned to WCA prior to start of work.
 - c. Once received, WCA will then begin scheduling of resources.



3. Scheduling may be affected based on the following:
 - a. Scheduling a project can take up to 4-6 weeks from receiving a signed SOW.
 - b. Receipt of equipment (hardware/software).
 - c. Receipt of signed SOW from Client prior to proposed start date.
 - d. Scheduled availability of a qualified system engineer.
 - e. Access to client site, third party work needing to be completed, product availability and delivery, and availability of appropriate resources.
 - f. Changes in design, products, client schedule, or other unforeseen delays.
 - g. Changes in ownership of responsibilities between client and WCA.
 - h. Changes in implementation Phases.
 - i. Availability of grant money or other third-party funding, if applicable.
 - j. Changes in scheduling resulting in overtime, weekends, or holidays may affect project pricing.
4. The work associated with the Project is to be performed Monday through Friday, between the hours of 8am and 5pm local time, excluding WCA holidays.
5. The work will be performed at the Client's offices, or remotely, unless otherwise noted.

5. Deliverables

WCA will provide the following documentation:

1. As-Built Documentation

6. Out of Scope

Out of Scope refers to any work by WCA as directed by the client which is not defined in this statement of work. This could involve any non-related consulting, review, remediation, documentation, or implementation. However, this could also involve any additional work which may seem to be related to the project at hand but was not included or estimated in the scope of the project. WCA will discuss the additional work with the Client and reserves the right to decline the work until the project has been accomplished within its intended scope. WCA will request approval for a Change Order Request to proceed after the project with any new requests.

7. Project Change of Scope Procedures

Should the Client require additional services, adjunct to this project, it will be considered a change of scope and will result in additional hours and charges. A change of scope agreement form must be signed for any additional work to be performed. This work statement can only be changed by written agreement approved by both WCA and the Client's designated authority.



8. WCA's Responsibilities

General

WCA is solely responsible for items listed in this statement of work. Items listed in the next section, "Client's Responsibilities", are considered prerequisites to performing the tasks associated with this project. The information below is provided as a high-level reference and does not necessarily constitute a complete list of all tasks for this project.

Project Specific Details

1. WCA's Project Team: Project Manager and Systems Engineer
2. Project Kick-Off: Organized by the WCA PM.
 - a. Perform any additional data collection.
 - b. Define Roles and Responsibilities for WCA and the Client.
 - c. General Review
 - i. Project timelines
 - ii. Licensing & Software
3. Upgrade PD using existing hardware and VMware Licenses:
 - a. Use VMware Upgrade Manager to upgrade the Virtual Infrastructure – vCenter and 3 hosts.
4. Test, validate, and resolve any issues that may arise and that can be resolved within the context of the scope of this project.
5. Show the Client how to update VMware Tools. This will require a reboot.
6. Perform any addition knowledge transfer and create documentation.
7. Project Completion
 - a. Organize project completion meeting or call.
 - b. Review on-going support options.
 - c. Obtain client sign-off.

Note: Please refer to the section "Project Change of Scope Procedures" to address additional work needed or wanted by the Client but not included in this Statement of Work.

I have read and understand all expectations listed in this document: _____
(Client Initials)



9. Client's Responsibilities

If applicable and to facilitate a timely delivery of the project, the Client will be responsible for the following:

General

1. The Client will designate a **Project Manager** to serve as a daily point of contact for the WCA Consultant and Project Manager. The Client's Project Manager must have the authority to make project decisions related to this SOW.
2. The Client is responsible for, and assumes any risk associated with any problems resulting from the content, completeness, accuracy, and consistency of any data, materials and information supplied by the Client.
3. When WCA provides the Client with **written questions** required for completion of the above effort, the Client agrees to respond to these questions in sufficient time so as not to create ongoing delays with the delivery of this project. Delay may cause additional billing and WCA will notify the client as these delays occur in the form of a written email.
4. The Client will support and provide representation at project review meetings at a mutually agreed upon time and location to discuss the project status, issues, new requirements and overall project satisfaction. These meetings may also cover performance status updates, schedule updates, pending changes, open issues, and action items.
5. The Client will actively participate in this engagement, and individuals with relevant domain, business, and/or technical expertise will be available as required. These participants are the acknowledged spokespersons for the areas they represent, and the WCA project team requires regular and timely access to them. If participants are unable to attend a scheduled meeting, then the Client's Project Manager becomes the final authority on all items of discussion.
6. The Client also agrees to **provide WCA's Consultants access** to appropriate computer systems personnel during WCA's normal working hours of 8:00 AM to 5:00 PM.
7. The Client agrees to **provide WCA with remote access** to the Client environment to perform any project tasks that do not require WCA to be on-site.
8. The Client agrees to sign the Project Completion to acknowledge acceptable work done.

I have read and understand all expectations listed in this document: _____
(Client Initials)



10. Project Pricing

a. Professional Services Pricing

Professional Services Pricing	Price
WCA Engineering	\$6,603.31
Sub Total:	\$6,603.31

b. Project Training

WCA will provide the following training as part of the project.

Type	Description	Hours Scheduled	Price
Informal	Knowledge Transfer	1 hours	Included

c. Post Installation Support

WCA will provide unconditional support directly related to the executed Scope of Work for the first 15 days following completion of the project at no additional cost. The 15-day period begins when the tasks of the SOW are agreed to have been completed. If the reported issue is found to be outside of the executed Scope of Work, Client agrees to pay for any labor, travel, support, hardware and/or software necessary to resolve the issue. WCA will provide post installation support during the hours of 8:00am to 5:00pm Monday to Friday excluding holidays.



12. Project Completion

All work has been completed in accordance with this SOW:

Client: Town of North Attleboro - PD
Project: VMware Upgrade Project
Reference Number: Ticket# T85715 v1

I (We) hereby accept as completed all work indicated in this SOW. I (We) acknowledge there is nothing that should prevent prompt payment in accordance with the terms indicated above.

Authorized Client Name

Approved (Date): _____

*Authorized Client Signature

*The Authorized Client hereby represents to WCA that the person signing above has authority to do so on behalf of the Client and accepts the scope of work as being completed in full and further accepts the terms and conditions as stated below and obligation of payment on behalf of the Client.

Title



13. Terms & Conditions

1. **Scope of Work.** Subject to the terms hereof, Whalley Computer Associates, Inc. (WCA) agrees to provide to Town of North Attleboro - PD, referred to herein as, the "Client", technology equipment and services, including any deliverables, as are described in the Scope portion of this Agreement. Additional Services may be added to this Agreement and the Scope may be modified by the mutual written agreement of the parties. The Services will be performed by qualified personnel in a professional manner consistent with industry standards.
2. **Price and Payment.** The Client shall pay WCA in accordance with the schedule set forth in this Agreement, including reimbursement of WCA's reasonable travel, lodging and supply expenses. The Client shall pay all invoices within 30 days of receipt from WCA. The Client shall pay a late payment of 1% per month on any unpaid amount for each month or fraction thereof that any payments are in arrears.
3. **Taxes.** The Client shall pay all sales and other taxes, however designated, which are levied or imposed by reason of the transactions contemplated hereby, except for taxes based on WCA's net income. The Client and WCA agree that WCA is acting solely as an independent contractor.
4. **The Client Responsibilities.** The Client shall provide WCA with appropriate information concerning, and reasonable access to, The Client's computer systems and provide all information, access and full, good faith cooperation reasonably necessary to facilitate the Services, including one or more employees of the Client who have substantial computer systems, network and project management experience to act as a liaison between the Client and WCA. If the Client fails or delays in its performance of any of the foregoing, WCA shall be relieved of its obligations hereunder to the extent such obligations are dependent on such performance. The Client permits WCA to reference the Client in publicity related to WCA's Services.
5. **Insurance.** Upon request, WCA will supply the Client a description of its existing insurance coverage. WCA will, upon written request prior to the execution of a Scope name the Client as an additional insured on its general commercial liability policy, and provide a certificate of such coverage with no less than 30 days' notice for cancellation during the period under the Scope is taking place at the Client's premises.
6. **Proprietary Rights.** All applicable patents, copyrights, trademarks, trade secrets and other rights and interests in the Work Product are and shall remain entirely in WCA. Upon payment in full of the amounts due hereunder, the Client shall have a perpetual, non-transferable, non-exclusive license to use any report and findings prepared as part of the Services for its internal business purposes.
7. **Non-Disclosure.** All data relating to the Client business, operations, proprietary information and the Client acquired by WCA as a result of performance hereunder which has been marked as "Confidential", "Proprietary" or the like, shall be maintained as confidential by WCA. The Client shall not sell, transfer, publish, disclose, display or otherwise make available any Work Product to third parties, and shall take reasonable steps to prevent its agents, employees or independent contractors from doing any of the foregoing. Each party shall protect the confidentiality of the other's proprietary information with the same degree of care that it uses to protect its own confidential information, but in no event less than reasonable care.
8. **Warranty and Disclaimer.** Except as expressly provide herein WCA makes and the Client receives absolutely no warranties, expressed or implied, and expressly excluded are warranties of merchantability and fitness for a particular purpose, the Client agrees that WCA shall have no liabilities or obligations under warranty or otherwise to the Client for damages arising out of or in connection with this Agreement.
9. **Limitation of Liability.** Neither party shall have liability to the other party for consequential, exemplary or incidental damages arising out of or in connection with this Agreement, even if such party has been advised of the possibility of such damages. In no event shall WCA be liable for any damages arising out of or in connection with this Agreement or the Services in excess of the amounts paid by the Client hereunder.
10. **Terms and Termination.** This Agreement shall continue in full force and effect until completion of the Services or until terminated in accordance with the provisions hereof. In the event of any material breach of this Agreement by either party, the other party may cancel this Agreement by giving 30 days' prior written notice thereof (or 10 days' notice in the case of non-payment); provided, however, that this Agreement shall not terminate at the end of the applicable period if the party in breach has cured the applicable breach. Unless otherwise indicated, all completion times in Scope for WCA Services are estimates.
11. **General.** This Agreement shall be binding upon the party's respective successors and permitted assigns. The Client may not assign this Agreement or any of its rights or obligations hereunder without the prior written consent of WCA. This Agreement shall be governed by and construed in accordance with the internal laws of the State of Massachusetts (without regard to principles of conflicts of law). A failure of either party to exercise any right provided for herein, shall not be deemed to be a waiver of any right hereunder. This Agreement sets forth the entire understanding of the parties as to the subject matter herein and may not be modified except in writing executed by both parties. The rights and remedies of the parties as set forth herein are not exclusive and are in addition to any other rights and remedies available to it in law or in equity. All provisions hereof relating to the following paragraphs shall survive the termination of this Agreement: 2, 3, 6, 7, 8, 9 and 11.



STATEMENT OF WORK

For

Town of North Attleboro

43 South Washington Street
North Attleborough, MA 02760

Virtualization Infrastructure Project and Upgrade

Client Contact Information:

Contact Name: Keith A. Mueller, kmueller@north-attleboro.ma.us

Contact Phone: (508) 699-0150

Presented by:

Account Representative: Adam Scolnick

Solution Architect: Steve DePasquale

Solution Verification: Sam Curalov

Version Number: Ticket# 85715 v2

September 21, 2018

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Table of Contents

1. INTRODUCTION.....3

2. EXISTING ENVIRONMENT4

3. SOLUTION SUMMARY6

4. WCA'S WORK EFFORT8

5. DELIVERABLES8

6. OUT OF SCOPE9

7. PROJECT CHANGE OF SCOPE PROCEDURES9

8. WCA'S RESPONSIBILITIES.....9

9. CLIENT'S RESPONSIBILITIES11

10. PROJECT PRICING13

 A. HARDWARE/SOFTWARE PRICING.....13

 B. PROFESSIONAL SERVICES PRICING13

 C. PROJECT TRAINING.....13

 D. POST INSTALLATION SUPPORT13

11. PROJECT ACCEPTANCE14

12. PROJECT COMPLETION15

13. TERMS & CONDITIONS16

APPENDIX A: QUOTATION17



Agreement with the Services described in this proposal

Town of North Attleboro, also referred to herein as, the “Client”, agrees to purchase the Whalley Professional Services described in this statement of work. The services to be delivered are solely in accordance with Whalley Computer Associates Standard Terms & Conditions. The individual signing this document has the authority to bind the Client to this agreement.

1. Introduction

Whalley Computer Associates (WCA) is pleased to submit this Statement of Work to the Client. We are confident that our Statement of Work will assist the Client in addressing their goal of updating both the hardware and software that make up their current virtual infrastructure. The objectives in this statement of work are measurable and will accomplish the goal.

The goal expressed by the client is to upgrade the current VMware Essentials Plus version from 5.5.0 to the latest compatible version.

To accomplish this expressed goal, the physical VMware hosts and SAN will also need to be upgraded to hardware that is compatible with the targeted version of vSphere. Currently, the existing hardware presented to WCA by the Client is not compatible.

The current VMware vSphere licenses are based on VMware Essentials Plus v5.5.0. These licenses can be upgraded to version 6.5u2 from 5.5.0. Support will need to be current and active at the time of scheduling this project for the upgrade to proceed.

To accomplish the goal, the Client has asked WCA to architect a solution and present it for consideration.

It should be mentioned that VMware support for vSphere 5.x ends in September. This should be understood if VMware support is needed, the Client and WCA will need be able to call and receive this support.



2. Existing Environment

Summary

1. There are 3 existing HP DL360 Hosts per the below:
 - o DL360 G5 Intel Xeon E5420 – total VMs = 7

Configuration Issues
This host currently has no management network redundancy. SSH for the host has been enabled. Quick stats on n1b1-r01 is not up-to-date.

General		Resources	
Manufacturer:	HP	CPU usage:	1654 MHz
Model:	ProLiant DL360 G5	Capacity:	4 x 2.5 GHz
CPU Cores:	4 CPUs @ 2.5 GHz	Memory usage:	22318.00 MB
Processor Type:	Intel(R) Xeon(R) CPU E5420 @ 2.50GHz	Capacity:	32765.00 MB
License:	VMware vSphere 5 Essentials Plus - Licensed for 1 phys...	Storage:	
Processor Sockets:	1	datastore1	Normal Non-SSD
Cores per Socket:	4	LARGE-VM	Normal Non-SSD
Logical Processors:	4	SAS-VM	Normal Non-SSD
Hypervthreading:	Inactive	SAS-VM	Normal Non-SSD
Number of NICs:	6	Network:	
State:	Connected	DPK	Standard port group
Virtual Machines and Templates:	7	Server Network	Standard port group
VMotion Enabled:	Yes	Fault Tolerance:	
VMware EVC Mode:	Intel(R) "Pexyn" Generation	Version:	5.0.0-5.0.0-5.0.0
vSphere HA State:	Connected (Slave)	Total Primary VMs:	0
Host Configured for FT:	No	Powered On Primary VMs:	0
Active Tasks:		Total Secondary VMs:	0
Host Profile:		Powered On Secondary VMs:	0
Image Profile:	(Updated) HP-ES0-5.0-8...		
Profile Compliance:	N/A		
DirectPath I/O:	Not supported		

- o DL360 G5 Intel Xeon E5420 – total VMs = 2

Configuration Issues
Quick stats on n1b1-r02 is not up-to-date.

General		Resources	
Manufacturer:	HP	CPU usage:	1785 MHz
Model:	ProLiant DL360 G5	Capacity:	4 x 2.5 GHz
CPU Cores:	4 CPUs @ 2.5 GHz	Memory usage:	20165.00 MB
Processor Type:	Intel(R) Xeon(R) CPU E5420 @ 2.50GHz	Capacity:	32765.00 MB
License:	VMware vSphere 5 Essentials Plus - Licensed for 1 phys...	Storage:	
Processor Sockets:	1	datastore1 (1)	Normal Non-SSD
Cores per Socket:	4	LARGE-VM	Normal Non-SSD
Logical Processors:	4	SAS-VM	Normal Non-SSD
Hypervthreading:	Inactive	SAS-VM	Normal Non-SSD
Number of NICs:	6	Network:	
State:	Connected	DPK	Standard port group
Virtual Machines and Templates:	2	Server Network	Standard port group
VMotion Enabled:	Yes	Fault Tolerance:	
VMware EVC Mode:	Intel(R) "Pexyn" Generation	Version:	5.0.0-5.0.0-5.0.0
vSphere HA State:	Warning (Master)	Total Primary VMs:	0
Host Configured for FT:	No	Powered On Primary VMs:	0
Active Tasks:		Total Secondary VMs:	0
Host Profile:		Powered On Secondary VMs:	0
Image Profile:	(Updated) HP-ES0-5.0-8...		
Profile Compliance:	N/A		
DirectPath I/O:	Not supported		



- o DL360 G6 Intel Xeon E5540 – total VMs = 2

Configuration Issues
Quick stats on host ESX11301B2H is not up-to-date

General		Resources	
Manufacturer:	HP	CPU usage:	576 MHz
Model:	ProLiant DL360 G6	Capacity:	0 v 2,533 GHz
CPU Cores:	8 CPU x 2,533 GHz	Memory usage:	30182.00 MB
Processor Type:	Intel(R) Xeon(R) CPU E5540 @ 2.53GHz	Capacity:	32757.67 MB
License:	VMware vSphere 5 Essentials Plus - Licensed for 2 phys...	Storage	
Processor Sockets:	2	Storage Controller	Status
Cores per Socket:	4	RAID0-V1	Normal
Logical Processors:	16	RAID-V1	Normal
Hyperthreading:	Active	SAS-V2	Normal
Number of NICs:	1	Network	
State:	Connected	VMX	Type
Virtual Machines and Templates:	2	VMX	Standard port group
vMotion Enabled:	Yes	Server Network	Standard port group
VMware ESX Host:	Intel(R) Xeon(R) Generation	Fault Tolerance	
vSphere HA State:	Connected (Slave)	Fault Tolerance Version:	5.0.0.5.0.0.5.0.0
Host Configured for FT:	No	Between Virtual Machine Counts	
Active Tasks:		Total Primary VMs:	0
Host Profile:	(Updated) HP-ESX-5.5.0-5...	Powered On Primary VMs:	0
Image Profile:		Total Secondary VMs:	0
Profile Compliance:	NSA	Powered On Secondary VMs:	0
DirectPath I/O:	Supported		

2. The VMware vCenter Summary Screen is:

Cluster Summary

General		vSphere HA	
vSphere DRS:	Off	Admission Control:	Disabled
vSphere HA:	On	Current Failure Capacity:	2 hosts
vSphere FTM Mode:	Disabled	Configured Failure Capacity:	1 host
Total CPU Resources:	94 GHz	Host Monitoring:	Disabled
Total Memory:	127.97 GB	VM Monitoring:	Disabled
Total Storage:	4.80 TB	Application Monitoring:	Disabled
Number of Hosts:	3	Advanced Monitoring:	Off
Total Processors:	36	Cluster Status:	Configuration Issues
Number of Datastore Clusters:	0	Storage	
Total Datastores:	5	Storage Controller	Status
Virtual Machines and Templates:	14	datastore.30	Normal
Total Migrations using vMotion:	46	datastore.31	Normal
Operations		datastore.32	Normal
New Virtual Machine:	New Datastore Cluster	RD6-ML-0	Normal
Add Host:	Full Backup	RD6-ML-1	Normal
		Capacity	
		274.25 GB	
		274.25 GB	
		274.25 GB	
		2.00 TB	
		2.00 TB	

- 3. Both VMware vSphere and vCenter are based on the current version of VMware Essentials Plus v5.5.0. All Versions of 5.x will no longer be supported by VMware after September. But the correct version can still be upgraded to v6.5 u2 using an active support contract. However, please note that the Client has been given WCA Quotation #267741 - rev 1 of 1 for renewal. The current bundle expires on 10/19/18.
 - The below is the product that was quoted: RNWL PROD SNS FOR VSPHERE ESSENTIALS PLUS BUNDLE - 10/19/18 to 10/18/19.



3. Solution Summary

WCA has prepared a solution based on discussions and email exchanges with the Client as of the date of this document and with consideration given to budget, best practices, and future considerations.

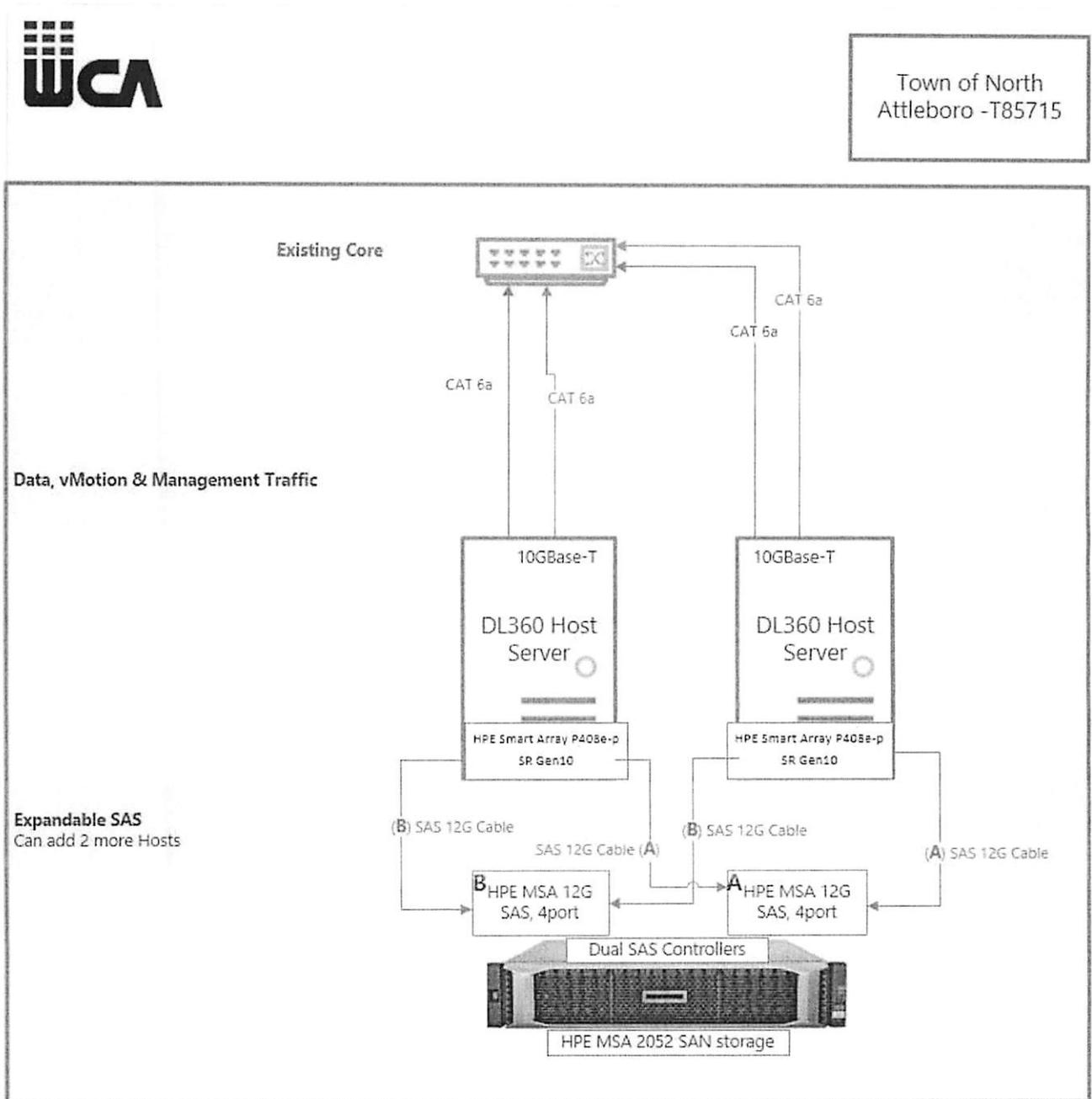
Summary

4. After review, note the 3 existing hosts are only compatible with the following versions.
 - o DL360 G5 5420 – 5.0 u3
 - o DL360 G5 5420 – 5.0 u3
 - o DL360 G6 55XX – 5.5 u3
 - o Therefore, the host servers will need to be replaced. WCA is presenting a quotation with the specific servers to replace the above servers which will be compatible with the upgraded version target of VMware vSphere v6.5u2.
5. In terms of centralized storage and networking, the objective is to construct a solution that is as redundant and resilient as possible with considerations given to costs. Therefore, the new virtualize infrastructure will use SAS 12G controllers and connections between the hosts and SAN.
6. To accomplish the desired infrastructure upgrade, WCA will use the existing VMware vSphere Essentials Plus 5.5.0 support contract to provide the licenses needed for the new infrastructure. Reference the Chart below – 5.5 can be upgrade to 6.5u2.

VMware vSphere Hypervisor (ESXi)	6.7.0	6.5 U2	6.5 U1	6.5.0	6.0 U3	6.0 U2	6.0 U1	6.0	5.5 U3	5.5 U2	5.5 U1	5.5
6.5 U2	⊗											
6.5 U1	⊗	⊗										
6.5.0	⊗	⊗	⊗									
6.0 U3	⊗	⊗	⊗	⊗								
6.0.0 U2	⊗	⊗	⊗	⊗	⊗							
6.0.0 U1	⊗	⊗	⊗	⊗	⊗	⊗						
6.0.0	⊗	⊗	⊗	⊗	⊗	⊗	⊗					
5.5 U3	⊗	⊗	⊗	⊗	⊗	⊗						
5.5 U2	⊗	⊗	⊗	⊗	⊗	⊗	⊗	⊗	⊗			
5.5 U1	⊗	⊗	⊗	⊗	⊗	⊗	⊗	⊗	⊗	⊗		
5.5	⊗	⊗	⊗	⊗	⊗	⊗	⊗	⊗	⊗	⊗	⊗	

7. For services in this statement of work, WCA will provide the physical installation and overall systems configuration of all components to support the proposed upgrade.

The below network diagram illustrates the proposed solution:



Product(s): Reference WCA Quotation in Appendix A.



4. WCA's Work Effort

WCA will work on all tasks, described within, on a fixed price basis.

All projects are assigned a WCA Project Manager to manage the work over the course of the project, ensure deliverables, conduct an end of project review meeting, and discuss next steps, such as, on-going maintenance and future projects.

Scheduling

The actual Project start date will depend on following:

1. Receipt of Purchase Order from the client for equipment.
2. Receipt of the signed SOW:
 - a. The signed SOW is an agreement between the client and WCA to begin work.
 - b. Must be returned to WCA prior to start of work.
 - c. Once received, WCA will then begin scheduling of resources.
3. Scheduling may be affected based on the following:
 - a. Scheduling a project can take up to 4-6 weeks from receiving a signed SOW.
 - b. Receipt of equipment (hardware/software).
 - c. Receipt of signed SOW from Client prior to proposed start date.
 - d. Scheduled availability of a qualified system engineer.
 - e. Access to client site, third party work needing to be completed, product availability and delivery, and availability of appropriate resources.
 - f. Changes in design, products, client schedule, or other unforeseen delays.
 - g. Changes in ownership of responsibilities between client and WCA.
 - h. Changes in implementation Phases.
 - i. Availability of grant money or other third-party funding, if applicable.
 - j. Changes in scheduling resulting in overtime, weekends, or holidays may affect project pricing.
4. The work associated with the Project is to be performed Monday through Friday, between the hours of 8am and 5pm local time, excluding WCA holidays. The work will be performed at the Client's offices, or remotely, unless otherwise noted.

5. Deliverables

WCA will provide the following documentation:

1. As-Built Documentation



6. Out of Scope

Out of Scope refers to any work by WCA as directed by the client which is not defined in this statement of work. This could involve any non-related consulting, review, remediation, documentation, or implementation. However, this could also involve any additional work which may seem to be related to the project at hand but was not included or estimated in the scope of the project. WCA will discuss the additional work with the Client and reserves the right to decline the work until the project has been accomplished within its intended scope. WCA will request approval for a Change Order Request to proceed after the project with any new requests.

7. Project Change of Scope Procedures

Should the Client require additional services, adjunct to this project, it will be considered a change of scope and will result in additional hours and charges. A change of scope agreement form must be signed for any additional work to be performed. This work statement can only be changed by written agreement approved by both WCA and the Client's designated authority.

8. WCA's Responsibilities

General

WCA is solely responsible for items listed in this statement of work. Items listed in the next section, "Client's Responsibilities", are considered prerequisites to performing the tasks associated with this project. The information below is provided as a high-level reference and does not necessarily constitute a complete list of all tasks for this project.

Project Specific Details

1. WCA's Project Team: Project Manager and Systems Engineer
2. Project Kick-Off: Organized by the WCA PM.
 - a. Perform any additional data collection.
 - b. Define Roles and Responsibilities for WCA and the Client.
 - c. General Review
 - i. Discuss and finalize the project's timelines
 - ii. Network Closet/Server Room:
 1. Equipment racks (2-post or 4-post racks, locking/non-locking cabinets, vertical or horizontal wall racks, etc., for networking equipment, including sizes)
 2. Power requirements (i.e. Equipment requirements, power cables, cable lengths, outlet types (amperage, locking/non-locking plugs, PDUs, location, etc.)
 - iii. Licensing & Software



Whalley Computer Associates, Inc.
Technology Sales and Service



- iv. Understand and outline all tasks for WCA and the Client to understand to prepare the Network/Server Room for the physical installation of the new equipment. During this discussion/meeting, additional items such as a UPS, network cables, additional services, etc., may need to be purchased to facilitate the physical installation.
- 3. WCA Configuration Center Preparation:
 - a. All equipment Shipped to WCA: Un-box, assemble, update firmware and test.
- 4. Physical Installation:
 - a. Deliver and install all newly purchased equipment in the appropriate Network Closet/Server Room according to the plan developed during the planning session.
 - b. WCA will Internetwork all new equipment with the existing equipment. Additional cables may need to be purchase and this will be determined during the planning meeting. The client should be prepared for this eventuality.
- 5. Configuration:
 - a. Configure the Virtual Infrastructure as a new install – New vCenter instance with 2 new hosts. Licensing to use will be the existing VMware Essentials Plus licenses. The strategy will be to initially download VMware as 90-day trial, build vCenter and 2 Hosts as a 6.5 cluster.
- 6. Migration:
 - a. Migrate (best method) the virtual servers (VMs) from existing to new.
 - b. Once all VMs have been migrated, then existing licenses will be used.
- 7. Test and Validate Deployment.
- 8. Post Installation:
 - a. The Client will decommission existing hardware.
- 9. Knowledge Transfer and Documentation
- 10. Project Completion Meeting
 - a. Organize project completion meeting/call.
 - b. Review on-going support options.
 - c. Obtain client sign-off.

Note: Please refer to the section “Project Change of Scope Procedures” to address additional work needed or wanted by the Client but not included in this Statement of Work.

I have read and understand all expectations listed in this document: _____
(Client Initials)



9. Client's Responsibilities

If applicable and to facilitate a timely delivery of the project, the Client will be responsible for the following:

General

1. The Client will designate a **Project Manager** to serve as a daily point of contact for the WCA Consultant and Project Manager. The Client's Project Manager must have the authority to make project decisions related to this SOW.
2. The Client is responsible for, and assumes any risk associated with any problems resulting from the content, completeness, accuracy, and consistency of any data, materials and information supplied by the Client.
3. When WCA provides the Client with **written questions** required for completion of the above effort, the Client agrees to respond to these questions in sufficient time so as not to create ongoing delays with the delivery of this project. Delay may cause additional billing and WCA will notify the client as these delays occur in the form of a written email.
4. The Client will support and provide representation at project review meetings at a mutually agreed upon time and location to discuss the project status, issues, new requirements and overall project satisfaction. These meetings may also cover performance status updates, schedule updates, pending changes, open issues, and action items.
5. The Client will actively participate in this engagement, and individuals with relevant domain, business, and/or technical expertise will be available as required. These participants are the acknowledged spokespersons for the areas they represent, and the WCA project team requires regular and timely access to them. If participants are unable to attend a scheduled meeting, then the Client's Project Manager becomes the final authority on all items of discussion.
6. The Client also agrees to **provide WCA's Consultants access** to appropriate computer systems personnel during WCA's normal working hours of 8:00 AM to 5:00 PM.
7. The Client agrees to **provide WCA with remote access** to the Client environment to perform any project tasks that do not require WCA to be on-site.
8. The Client agrees to sign the Project Completion to acknowledge acceptable work done.
9. Any optional/additional equipment or feature needed, but not specified, must be identified upfront. Additional charges may apply. Equipment availability and time to implement may delay the project.
10. Client agrees to prepare the network closets for the addition of the new equipment to be to be installed by freeing up rack space, ensuring cabling is organized and labeled, and power and UPS is available.



Facility

1. **Power & Cooling Requirements:** The purchase and installation of new equipment may require that additional cooling equipment, duct work, circuits, outlets and/or distribution panels be installed prior to the installation taking place. These are the responsibility of the Client and could delay the installation if not available.
2. Client must provide access to the facilities where work and/or equipment are being deployed.
3. Client must provide an adequate workspace for all tasks listed within this document
4. Client understands existing cabling should meet IEEE standards for all aspects of this scope of work.
5. Client is responsible for providing proper location as per best practices for all equipment.
6. Client will allow WCA to utilize secure remote access to the systems for the duration of the engagement.
7. Client acknowledges that all work will be performed during normal WCA business hours of 8:00am to 5:00pm EST unless otherwise stated or agreed upon between client and WCA during the engagement.

Shipping/Delivery

1. Client will identify the following: Loading Dock, Elevators, Destination, Secure storage.
2. **Weight & Delivery Requirements:**

Server (Virtual and/or physical) and Migrations

1. Servers may be required to be turned off during the migration causing some downtime..
2. Servers may be unavailable to users during the migration causing some downtime.
3. Any server which does not migrate properly may have to be rebuilt and will be considered out of scope.
4. There must be connectivity between the server being migrated and the host and server housing the migration controller.
5. DNS must be available to all networks involved in the migration.
6. For any existing server that will be reused for any purpose during the project, WCA will require additional authorization prior to re-formatting the disk.
7. Client understands that the migration process may subject the server to a higher than normal load, and that if the source server experiences problems, data corruption, or hardware failure, that this may result in out of scope activities.

I have read and understand all expectations listed in this document: _____
(Client Initials)



10. Project Pricing

a. Hardware/Software Pricing

Hardware / Software	Price
WCA Quote # 270469 - rev 1 of 1	\$30,061.90
Sub Total:	\$30,061.90

b. Professional Services Pricing

Professional Services Pricing	Price
WCA Engineering	\$10,207.11
Sub Total:	\$10,207.11

c. Project Training

WCA will provide the following training as part of the project.

Type	Description	Hours Scheduled	Price
Informal	Knowledge Transfer	1 hours	Included

d. Post Installation Support

WCA will provide unconditional support directly related to the executed Scope of Work for the first 15 days following completion of the project at no additional cost. The 15-day period begins when the tasks of the SOW are agreed to have been completed. If the reported issue is found to be outside of the executed Scope of Work, Client agrees to pay for any labor, travel, support, hardware and/or software necessary to resolve the issue. WCA will provide post installation support during the hours of 8:00am to 5:00pm Monday to Friday excluding holidays.



12. Project Completion

All work has been completed in accordance with this SOW:

Client: Town of North Attleboro
Project: Virtualization Infrastructure Project and Upgrade
Reference Number: Ticket# 85715 v2

I (We) hereby accept as completed all work indicated in this SOW. I (We) acknowledge there is nothing that should prevent prompt payment in accordance with the terms indicated above.

Authorized Client Name

Approved (Date): _____

*Authorized Client Signature

*The Authorized Client hereby represents to WCA that the person signing above has authority to do so on behalf of the Client and accepts the scope of work as being completed in full and further accepts the terms and conditions as stated below and obligation of payment on behalf of the Client.

Title



13. Terms & Conditions

1. **Scope of Work.** Subject to the terms hereof, Whalley Computer Associates, Inc. (WCA) agrees to provide to Town of North Attleboro, referred to herein as, the "Client", technology equipment and services, including any deliverables, as are described in the Scope portion of this Agreement. Additional Services may be added to this Agreement and the Scope may be modified by the mutual written agreement of the parties. The Services will be performed by qualified personnel in a professional manner consistent with industry standards.
2. **Price and Payment.** The Client shall pay WCA in accordance with the schedule set forth in this Agreement, including reimbursement of WCA's reasonable travel, lodging and supply expenses. The Client shall pay all invoices within 30 days of receipt from WCA. The Client shall pay a late payment of 1% per month on any unpaid amount for each month or fraction thereof that any payments are in arrears.
3. **Taxes.** The Client shall pay all sales and other taxes, however designated, which are levied or imposed by reason of the transactions contemplated hereby, except for taxes based on WCA's net income. The Client and WCA agree that WCA is acting solely as an independent contractor.
4. **The Client Responsibilities.** The Client shall provide WCA with appropriate information concerning, and reasonable access to, The Client's computer systems and provide all information, access and full, good faith cooperation reasonably necessary to facilitate the Services, including one or more employees of the Client who have substantial computer systems, network and project management experience to act as a liaison between the Client and WCA. If the Client fails or delays in its performance of any of the foregoing, WCA shall be relieved of its obligations hereunder to the extent such obligations are dependent on such performance. The Client permits WCA to reference the Client in publicity related to WCA's Services.
5. **Insurance.** Upon request, WCA will supply the Client a description of its existing insurance coverage. WCA will, upon written request prior to the execution of a Scope name the Client as an additional insured on its general commercial liability policy, and provide a certificate of such coverage with no less than 30 days' notice for cancellation during the period under the Scope is taking place at the Client's premises.
6. **Proprietary Rights.** All applicable patents, copyrights, trademarks, trade secrets and other rights and interests in the Work Product are and shall remain entirely in WCA. Upon payment in full of the amounts due hereunder, the Client shall have a perpetual, non-transferable, non-exclusive license to use any report and findings prepared as part of the Services for its internal business purposes.
7. **Non-Disclosure.** All data relating to the Client business, operations, proprietary information and the Client acquired by WCA as a result of performance hereunder which has been marked as "Confidential", "Proprietary" or the like, shall be maintained as confidential by WCA. The Client shall not sell, transfer, publish, disclose, display or otherwise make available any Work Product to third parties, and shall take reasonable steps to prevent its agents, employees or independent contractors from doing any of the foregoing. Each party shall protect the confidentiality of the other's proprietary information with the same degree of care that it uses to protect its own confidential information, but in no event less than reasonable care.
8. **Warranty and Disclaimer.** Except as expressly provide herein WCA makes and the Client receives absolutely no warranties, expressed or implied, and expressly excluded are warranties of merchantability and fitness for a particular purpose, the Client agrees that WCA shall have no liabilities or obligations under warranty or otherwise to the Client for damages arising out of or in connection with this Agreement.
9. **Limitation of Liability.** Neither party shall have liability to the other party for consequential, exemplary or incidental damages arising out of or in connection with this Agreement, even if such party has been advised of the possibility of such damages. In no event shall WCA be liable for any damages arising out of or in connection with this Agreement or the Services in excess of the amounts paid by the Client hereunder.
10. **Terms and Termination.** This Agreement shall continue in full force and effect until completion of the Services or until terminated in accordance with the provisions hereof. In the event of any material breach of this Agreement by either party, the other party may cancel this Agreement by giving 30 days' prior written notice thereof (or 10 days' notice in the case of non-payment); provided, however, that this Agreement shall not terminate at the end of the applicable period if the party in breach has cured the applicable breach. Unless otherwise indicated, all completion times in Scope for WCA Services are estimates.
11. **General.** This Agreement shall be binding upon the party's respective successors and permitted assigns. The Client may not assign this Agreement or any of its rights or obligations hereunder without the prior written consent of WCA. This Agreement shall be governed by and construed in accordance with the internal laws of the State of Massachusetts (without regard to principles of conflicts of law). A failure of either party to exercise any right provided for herein, shall not be deemed to be a waiver of any right hereunder. This Agreement sets forth the entire understanding of the parties as to the subject matter herein and may not be modified except in writing executed by both parties. The rights and remedies of the parties as set forth herein are not exclusive and are in addition to any other rights and remedies available to it in law or in equity. All provisions hereof relating to the following paragraphs shall survive the termination of this Agreement: 2, 3, 6, 7, 8, 9 and 11.

Appendix A: Quotation

Whalley Computer Associates, Inc
 One Whalley Way
 Southwick, Massachusetts 01077
 United States
 http://www.wca.com
 (P) 413-569-4200
 (F)



Quotation (Open)	
Date Sep 11, 2018 03:51 PM EDT	Expiration Date 2018-10-11 Quote
Modified Date Sep 18, 2018 02:43 PM EDT	
Doc # 270469 - rev 1 of 1	
Description Server/Storage	
SalesRep Acerra, Peggie (P) (508) 634-1110 (F) 508-634-7732	
Customer Contact Mueller, Keith (P) (508)699-0150 kmueller@north-attleboro.ma.us	

Customer
 TOWN OF NORTH
 ATTLEBOROUGH (TONAB)
 Mueller, Keith
 43 WASHINGTON STREET
 NORTH
 ATTLEBOROUGH, MA 02760
 United States

Bill To
 TOWN OF NORTH
 ATTLEBOROUGH
 Mueller, Keith
 43 WASHINGTON STREET
 NORTH
 ATTLEBOROUGH, MA 02760
 United States
 (P) (508)699-0150
 kmueller@north-attleboro.ma.us

Ship To
 TOWN OF NORTH
 ATTLEBOROUGH
 Mueller, Keith
 43 South Washington Street
 NORTH
 ATTLEBOROUGH, MA 02760
 United States
 (P) (508)699-0150
 kmueller@north-attleboro.ma.us

Customer PO:	Terms: Undefined	Ship Via: FedEx Ground
Special Instructions:	Carrier Account #:	

#	Image	Description	Part #	List Price	Qty	Unit Price	Total
Storage							
1		HPE Modular Smart Array 2052 SAS Dual Controller SFF Storage Solid state / hard drive array - 1.6 TB - 24 bays (SAS-2) - SSD 800 GB x 2 - rack-mountable - 2U	Q1J31A	\$13,620.00	1	\$7,893.41	\$7,893.41
2		HPE Dual Port Enterprise Hard drive - 1.2 TB - 2.5" SFF - SAS 12Gb/s - 10000 rpm - for Modular Smart Array 1040, 2040, 2040 10Gb, 2042	J9F48A	\$890.00	12	\$515.89	\$6,190.68
3		Hewlett Packard Enterprise - HP 2.0m Ext HD MiniSAS Cable	716197-B21	\$129.00	4	\$80.64	\$322.56

#	Image	Description	Part #	List Price	Qty	Unit Price	Total
4		HPE Foundation Care Next Business Day Service Extended service agreement - parts and labor - 3 years - on-site - 9x5 - response time: NBD - for P/N: Q1J03A	H7JQ1E	\$2,903.00	1	\$1,715.41	\$1,715.41

HP Servers

5		HPE ProLiant DL360 Gen10 Base Server - rack-mountable - 1U - 2-way - 1 x Xeon Silver 4114 / 2.2 GHz - RAM 16 GB - SATA/SAS - hot-swap 2.5" - no HDD - GigE - monitor: none	867962-B21	\$4,799.00	2	\$2,400.05	\$4,800.10
6		Intel Xeon Silver 4114 2.2 GHz - 10-core - 20 threads - 13.75 MB cache - LGA3647 Socket - for ProLiant DL360 Gen10	860657-B21	\$1,169.00	2	\$730.76	\$1,461.52
7		HPE SmartMemory DDR4 - 16 GB - DIMM 288-pin - 2666 MHz / PC4-21300 - CL19 - 1.2 V - registered - ECC	835955-B21	\$630.00	6	\$350.86	\$2,105.16
8		HPE Enterprise Hard drive - 300 GB - hot-swap - 2.5" SFF - SAS 12Gb/s - 10000 rpm - with HPE SmartDrive carrier	872475-B21	\$315.00	4	\$186.17	\$744.68
9		HPE Integrated Lights-Out Advanced Premium Security Flexible license + 3 Years 24x7 Support - ESD	Q7E34AAE	\$469.00	2	\$298.45	\$596.90
10		HPE Power supply - hot-plug / redundant (plug-in module) - Flex Slot - 80 PLUS Platinum - AC 100-240 V - 500 Watt - 563 VA	865408-B21	\$309.00	2	\$193.16	\$386.32
11		HPE Smart Array P408e-p SR Gen10 Storage controller (RAID) - 8 Channel - SATA 6Gb/s / SAS 12Gb/s - 1.2 GBps - RAID 0, 1, 5, 6, 10, 50, 60, 1 ADM, 10 ADM - PCIe 3.0 x8 - for ProLiant DL360 Gen10, DL380 Gen10, DL560 Gen10, XL230k Gen10, XL450 Gen10	804405-B21	\$899.00	2	\$561.98	\$1,123.96
12		HPE 96W Smart Storage Battery Battery lithium ion - for Smart Array P408e-p SR Gen10, P408i-p SR Gen10	P01366-B21	\$99.00	2	\$76.50	\$153.00

#	Image	Description	Part #	List Price	Qty	Unit Price	Total
13		HPE Foundation Care 24x7 Service Extended service agreement - parts and labor - 3 years - on-site - 24x7 - response time: 4 h - for ProLiant DL360 Gen10	H8QF0E	\$1,811.00	2	\$1,267.52	\$2,535.04
14		StarTech.com 10 ft Blue Cat6a / Cat 6a Shielded Patch Cable 10ft Patch cable - RJ-45 (M) to RJ-45 (M) - 10 ft - STP - CAT 6a - molded - blue	C6ASPAT10BL	\$18.99	4	\$8.29	\$33.16

Remittance Address: PO Box 1292 Brattleboro, VT 05302-1292

These prices do NOT include setup fees, or any cables or cabling services or material unless specifically listed above. All prices are subject to change without notice. Supply subject to availability.

Subtotal:	\$30,061.90
Tax (0.000%):	\$0.00
Shipping:	\$0.00
Total:	\$30,061.90
<i>(List Price:</i>	<i>\$51,944.96)</i>

**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM FY19**

1. Department: IT		2. Date: 10/26/18	
3. Contact Person & Title: Keith Mueller IT Director		4. Phone: 508-699-0150 Extension:	
5. Equipment/Project: Vision Upgrade		6. Fiscal Year Requested in CIP: 2020	
7. Purpose of Equipment/Project Request Form (check): <input type="checkbox"/> New Equipment <input checked="" type="checkbox"/> Replacement Equipment <input type="checkbox"/> Maintenance Equipment Request If Prior Unfunded Request, What FY 1st Submitted?		8. Department Priority: 6	
		9. Form of Acquisition (check): <input checked="" type="checkbox"/> Purchase <input type="checkbox"/> Lease <input type="checkbox"/> Lease/Purchs	
10. Purpose of Expenditure (check all applicable):			
<input type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Expanded Service <input type="checkbox"/> Mandated by Federal, State, or Local Law <input checked="" type="checkbox"/> Scheduled Replacement <input type="checkbox"/> New Operation <input checked="" type="checkbox"/> Improve Procedures, Records, etc. <input checked="" type="checkbox"/> Replace Worn-Out Equipment <input type="checkbox"/> Present Equipment Obsolete			
11. Number of Units Requested: 1		12. Number of Similar Items in Inventory: 1	
13. Need for Consultant Advisory Services? (check): <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
14. Cost of Purchase or Annual Lease: (attach copy of vendor est.) Per Unit: \$ 20,000 Total: \$ 20,000		15. Estimated Useful Life in Years: 8 Years	
16. Description/Justification (attach any supporting documentation/information of description/justification): Vision is updating the backend of their software which requires different software. Attached is the quote from Vision with \$20,000 being the fixed cost for the upgrade, and estimated \$5,000 for other conversion work.			
17. Replaced Equipment (if any):			
			Prior Fiscal Year's
Item	Make	Age	Maint Costs # of Breakdowns Rental Costs
A.			
18 A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No			
18 B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No			
19. Recommended Financing Source (if known):			
20. Signature:			
Notes (reserved):			

Keith A. Mueller

From: Michelle DelVecchio <MDeVecchio@vgsi.com>
Sent: Wednesday, June 6, 2018 2:52 PM
To: Keith A. Mueller
Cc: Sheila Scaduto
Subject: RE: Upgrade to vision 8
Attachments: Vision 8 Hardware and Software Specifications.pdf

Keith,

Thanks for the time today! It was a pleasure speaking with you.

As promised, I wanted to send along a few resources:

1. Bill Mitchell's experience on Version 8: [video available here](#)
2. Our Version 8 demo video: [available here](#)
3. Our five-minute upgrade success questionnaire: [available here](#)
4. Our Hardware and Software specification for v8

On the quote side, the upgrade cost is approximately \$20K. There are additional costs for static databases or custom imports/exports, if needed. We are also pleased to offer a cloud hosted solution for our clients. The cost for North Attleboro would be \$8K annually. The cloud hosted solution offers a higher level of disaster recovery. This will eliminate the need for you to purchase a SQL license in addition to the ongoing storage and infrastructure costs for an on premise solution. Cloud solutions are becoming more economically feasible while offering more flexible options in regards to IT support and end user usage. If on-prem feels like a better fit, that works for us as well!

If you could help us fill out that questionnaire, then we can send over a final price and get you scheduled on the v8 calendar. Please let me know if you have any trouble accessing the questionnaire, and I'd be happy to turn it into a PDF for you.

Best,
Michelle

From: Keith A. Mueller <kmueller@nattleboro.com>
Sent: Tuesday, June 5, 2018 3:51 PM
To: Michelle DelVecchio <MDeVecchio@vgsi.com>
Cc: Sheila Scaduto <:sscaduto@nattleboro.com>
Subject: RE: Upgrade to vision 8

Perfect, could you please call me on my cell at 508-695-5719, I would appreciate it.

Keith

From: Michelle DelVecchio [<mailto:MDeVecchio@vgsi.com>]
Sent: Tuesday, June 5, 2018 3:48 PM
To: Keith A. Mueller <kmueller@nattleboro.com>

Cc: Sheila Scaduto <sscaduto@nattleboro.com>

Subject: RE: Upgrade to vision 8

Keith,

How is 1:00 pm?

Thank you Michelle

From: Keith A. Mueller <kmueller@nattleboro.com>
Sent: Tuesday, June 5, 2018 3:43 PM
To: Michelle DelVecchio <MDeIVecchio@vgsi.com>
Cc: Sheila Scaduto <sscaduto@nattleboro.com>
Subject: RE: Upgrade to vision 8

Yes please, if you would not mind. What time works for you, I currently have no appointments scheduled for tomorrow.

Thank you,

Keith

From: Michelle DelVecchio [<mailto:MDeIVecchio@vgsi.com>]
Sent: Tuesday, June 5, 2018 3:37 PM
To: Keith A. Mueller <kmueller@nattleboro.com>
Cc: Sheila Scaduto <sscaduto@nattleboro.com>
Subject: RE: Upgrade to vision 8

Good Afternoon Keith,

While we are not currently offering a true SAAS model, we do have a number of clients running v8 hosted on the cloud. A SAAS model is part of the long range plan. Do you have some time available tomorrow to further discuss?

Best ~ Michelle

From: Patrick Donovan
Sent: Tuesday, June 5, 2018 2:30 PM
To: Keith A. Mueller <kmueller@nattleboro.com>; Stephen Gallivan <sgallivan@vgsi.com>; Michelle DelVecchio <MDeIVecchio@vgsi.com>
Cc: Sheila Scaduto <sscaduto@nattleboro.com>
Subject: RE: Upgrade to vision 8

Hi Keith

Michelle DelVecchio can assist you with any version 8 question. I have included her on this email you assist.

Thanks

Pat

Patrick Donovan | Director of Appraisal Sales
Vision Government Solutions Inc.
office: 800.628.1013 ext. 3644 | direct: 508.351.3644
www.vgsi.com

From: Keith A. Mueller [<mailto:kmueller@nattleboro.com>]
Sent: Tuesday, June 05, 2018 2:25 PM
To: Patrick Donovan <PDonovan@vgsi.com>; Stephen Gallivan <sgallivan@vgsi.com>
Cc: Sheila Scaduto <sscaduto@nattleboro.com>
Subject: RE: Upgrade to vision 8

Good afternoon,

I know the upgrade was discussed a year or so ago, however, I was curious. Does VGSI have a SAAS model, or plan on offering one vs. an on prem install?

For our planning purposes if you don't mind.

Thank you,

Keith Mueller
IT Director
Town of North Attleboro
508-695-5719

From: Patrick Donovan [<mailto:PDonovan@vgsi.com>]
Sent: Thursday, June 29, 2017 2:10 PM
To: Keith A. Mueller <kmueller@nattleboro.com>; Stephen Gallivan <sgallivan@vgsi.com>
Cc: Sheila Scaduto <sscaduto@nattleboro.com>
Subject: RE: Upgrade to vision 8

Steve

Could someone from the IT group reach out to Keith to assist with technical questions.

Thanks
Pat

Patrick Donovan | Director of Appraisal Sales
Vision Government Solutions Inc.
office: 800.628.1013 ext. 3644 | direct: 508.351.3644
www.vgsi.com

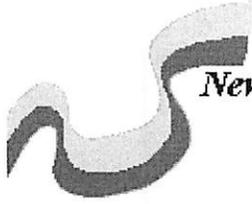
From: Keith A. Mueller [<mailto:kmueller@nattleboro.com>]
Sent: Thursday, June 29, 2017 1:23 PM
To: Patrick Donovan <PDonovan@vgsi.com>
Cc: Sheila Scaduto <sscaduto@nattleboro.com>
Subject: Upgrade to vision 8

Good afternoon,

Per our brief phone call, could you please have someone in your IT group reach out to me at 508-695-5719 to discuss the technical aspects of this upgrade / migration?

Thank you,

Keith



*New Bedford Floor Covering
Sales Co., Inc.*

PROPOSAL

October 25, 2018

To: North Attleboro Public Library
111 North Washington Street
North Attleboro, MA 02760

Attn: Francis Ward (401) 316-8678 fward@sailsinc.org

Re: Front & Side Room

Mass State Contract FAC 98

Francis,

Per your request, New Bedford Floor Covering Sales Co. will furnish all labor, material, equipment and services as required to remove and recycle existing carpet. Clean and prepare sub-floor to receive Interface Modular Carpet Tiles to match existing carpet in front and side room in all areas specified by Francis Ward .

TOTAL \$ 12,870.00

Thank you,

Cecil M. Lopes

455 Union Street New Bedford, MA 02740 (508) 996-0103 FAX (508) 997- 7125

**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM FY2020**

1. Department: Police		2. Contact Person & Title John Reilly Police Chief	
3. Equipment/Project: Bullet Proof Vest Purchase			
4. Department Priority: 2		5. Fiscal Year Requested in CIP: FY2020	
6. Purpose of Equipment/Purchase Request Form: (If prior unfunded request, What FY 1 st submitted?)		<input checked="" type="checkbox"/> New Equipment	<input checked="" type="checkbox"/> Replacement Equipment
<input type="checkbox"/> Maintenance Equipment Request			
7. Form of Acquisition:		<input checked="" type="checkbox"/> Purchase	<input type="checkbox"/> Lease
<input type="checkbox"/> Lease/Purchase			
8. Purpose of Expenditure (check all applicable):		<input checked="" type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Mandated by Federal, State, or Local Law <input type="checkbox"/> Improve Procedures, Records, etc.	<input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Scheduled Replacement <input checked="" type="checkbox"/> Replace Worn-Out Equipment
<input type="checkbox"/> Expanded Service <input type="checkbox"/> New Operation <input type="checkbox"/> Present Equipment Obsolete			
9. Number of Units Requested: 42		10. Number of Similar Items in Inventory: 42	
11. Need for Consultant Advisory Services? (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
12. Cost of Purchase or Annual Lease: (attach copy of vendor est.)			
Per Unit: \$ 995.00		Total: \$ 41,700.00	
13. Estimated Useful Life in Years: 5			
14. Description/Justification (attach any supporting documentation/information of description/justification): Bullet Proof vests have a 5 year expiration date, as every day wear and tear does breakdown the material and will eventually not be as protective. Most of our officers have BPV's that will expire towards the end of this fiscal year.			
15. Replaced Equipment (if any):		Prior Fiscal Year's	
Item	Make	Age	Maint Costs
A. Bullet Proof Vests	Armor Express IIIA	5 years	
B.			
			# of Breakdowns
			Rental Costs
16. A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
17. Recommended Financing Source (if known):			
Notes (Reserved):			

AAA POLICE SUPPLY

940 PROVIDENCE HIGHWAY
DEDHAM, MA 02026

P (781) 326 8845
F (781) 326 3963



QUOTE:

DATE: 10-10-2018

AGENCY:	North Attleboro Police Department
ADDRESS:	
CONTACT:	Jane Gannon
PHONE:	
FAX:	
EMAIL:	<u>jgannon@nattleboro.com</u>

QUANTITY	ITEM	PRICE	EXTENSION
42	Armor Express Level IIIA – Razor Package	\$995.00	\$41,790.00

QUOTE BY: James Bogins
EMAIL US - AAAPOLICESUPPLY@GMAIL.COM

SUB TOTAL	\$41,790.00
TAX	\$0.00
SHIPPING	\$0.00
TOTAL	\$41,790.00

**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM FY2020**

1. Department: Police		2. Contact Person & Title John Reddy Police Chief	
3. Equipment/Project: Gas Masks			
4. Department Priority: 3		5. Fiscal Year Requested in CIP: FY2020	
6. Purpose of Equipment/Purchase Request Form: (If prior unfunded request, What FY 1 st submitted?) <small>27547.50</small>		<input checked="" type="checkbox"/> New Equipment	<input checked="" type="checkbox"/> Replacement Equipment
		<input type="checkbox"/> Maintenance Equipment Request	
7. Form of Acquisition:		<input checked="" type="checkbox"/> Purchase	<input type="checkbox"/> Lease
		<input type="checkbox"/> Lease/Purchase	
8. Purpose of Expenditure (check all applicable):		<input checked="" type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Mandated by Federal, State, or Local Law <input type="checkbox"/> Improve Procedures, Records, etc.	<input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Scheduled Replacement <input checked="" type="checkbox"/> Replace Worn-Out Equipment
		<input type="checkbox"/> Expanded Service <input type="checkbox"/> New Operation <input checked="" type="checkbox"/> Present Equipment Obsolete	
9. Number of Units Requested: 50		10. Number of Similar Items in Inventory: 45	
11. Need for Consultant Advisory Services? (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
12. Cost of Purchase or Annual Lease: (attach copy of vendor est.)			
Per Unit: \$ 558.95		Total: \$ <small>27547.50</small> 27,947.50	
13. Estimated Useful Life in Years:		10 years	
14. Description/Justification (attach any supporting documentation/information of description/justification):			
The Gas masks that this department currently uses have been discontinued and you can no longer buy cartridges for the mask. We bought the remaining cartridges from the vendor, and they will all expire in February 2019.			
15. Replaced Equipment (if any):		Prior Fiscal Year's	
Item	Make	Age	Maint Costs
A. Gas Mask	Micronel M95	15	
B.			
			# of Breakdowns
			Rental Costs
16. A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
17. Recommended Financing Source (if known):			
Notes (Reserved):			

Face piece-canister quote

Central Equipment [jeanc@central-equipment.net]

Sent: Thursday, October 18, 2018 4:37 PM

To: Jane Gannon

Attachments: Millennium Gas Mask - Info~1.pdf (2 MB)

Jean Cole

CENTRAL EQUIPMENT, LLC.
PO Box 781 - MATTAPOISETT, MA 02739
PHONE: 508-758-3758 - FAX: 508-758-9758
FIR04, SP16-AMMO-X85, SP13-CRIME-064
www.central-equipment.net
jeanc@central-equipment.net

Oct 15 2018

Town of No Attleboro Police Dept.
Jane Gannon
North Attleboro, MA

Dear Jane,

We are pleased to quote:

50- Model #10051287 MSA Millennium Respirator Facepieces
(Sm., Med., LG).....489.00 ea...24,450.00

50- Model #10046570 MSA CBRN canisters to above.....69.95 ea...3497.50
Total....27,947.50

Free freight
Same models as supplied to Fall River Police Dept

Sincerely,

Jean Cole

**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM**

1. Department: Highway		2. Date: 10/1/2018			
3. Contact Person & Title: Mike Weber Highway Superintendent		4. Phone: Extension: 508-643-6620			
5. Equipment/Project: Shop Air Compressor		6. Fiscal Year Requested in CIP: 2020			
7. Purpose of Equipment/Project Request Form (check): <input checked="" type="checkbox"/> New Equipment <input checked="" type="checkbox"/> Relacement Equipment <input type="checkbox"/> Maintenance Equipment Request If Prior Unfunded Request, What FY 1st Submitted?		8. Department Priority: 7			
		9. Form of Acquisition (check): <input checked="" type="checkbox"/> Purchase <input type="checkbox"/> Lease <input type="checkbox"/> Lease/Purchs			
10. Purpose of Expenditure (check all applicable): <input type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Expanded Service <input type="checkbox"/> Mandated by Federal, State, or Local Law <input checked="" type="checkbox"/> Scheduled Replacement <input type="checkbox"/> New Operation <input type="checkbox"/> Improve Procedures, Records, etc. <input checked="" type="checkbox"/> Replace Worn-Out Equipment <input checked="" type="checkbox"/> Present Equipment Obsolete					
11. Number of Units Requested: 1		12. Number of Similar Items in Inventory: 0			
13. Need for Consultant Advisory Services? (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
14. Cost of Purchase or Annual Lease: (attach copy of vendor est.) Per Unit: \$ 10,000 Total: \$ 10,000		15. Estimated Useful Life in Years: 30			
16. Description/Justification (attach any supporting documentation/information of description/justification): The air compressor to be replaced is original to the facility (over 30 years old) and has reached the end of it's life Work includes electrical upgrade in room.					
17. Replaced Equipment (if any):					
			Prior Fiscal Year's		
Item	Make	Age	Maint Costs	# of Breakdowns	Rental Costs
A.Ingersoll Rand	UP6-7.5Tasssr Rotary Screw	OLD			
18 A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No					
18 B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No					
19. Recommended Financing Source (if known):					
20. Signature: <i>Michael F. Weber</i>					
Notes (reserved): This is a required piece of equipment for the mechanic's to be able to do their jobs.					

**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM**

1. Department: Highway		2. Date: 10/25/2018	
3. Contact Person & Title: Mike Weber Highway Superintendent		4. Phone: 508-643-6620 Extension:	
5. Equipment/Project: Line Striping Machine		6. Fiscal Year Requested in CIP: 2020	
7. Purpose of Equipment/Project Request Form (check): <input checked="" type="checkbox"/> New Equipment <input checked="" type="checkbox"/> Replacement Equipment <input type="checkbox"/> Maintenance Equipment Request If Prior Unfunded Request, What FY 1st Submitted?		8. Department Priority: High	
		9. Form of Acquisition (check): <input checked="" type="checkbox"/> Purchase <input type="checkbox"/> Lease <input type="checkbox"/> Lease/Purchase	
10. Purpose of Expenditure (check all applicable): <input type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Expanded Service <input type="checkbox"/> Mandated by Federal, State, or Local Law <input checked="" type="checkbox"/> Scheduled Replacement <input type="checkbox"/> New Operation <input type="checkbox"/> Improve Procedures, Records, etc. <input checked="" type="checkbox"/> Replace Worn-Out Equipment <input checked="" type="checkbox"/> Present Equipment Obsolete			
11. Number of Units Requested: 1		12. Number of Similar Items in Inventory: 0	
13. Need for Consultant Advisory Services? (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
14. Cost of Purchase or Annual Lease: (attach copy of vendor est.) Per Unit: \$ 14,5200.00 Total: \$ 14,520.80		15. Estimated Useful Life in Years: 20	
16. Description/Justification (attach any supporting documentation/information of description/justification): The Line painting machine we now have is very costly to maintain. It need of replacement.			
17. Replaced Equipment (if any):			
			Prior Fiscal Year's
Item	Make	Age	Maint Costs # of Breakdowns Rental Costs
A.Graco	LineLazer 3900	16 years	
18 A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No			
18 B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No			
19. Recommended Financing Source (if known):			
20. Signature: <i>Michael F. Weber</i>			
Notes (reserved): We use theline striping machinr for painting crosswalks, stop bars parking spaces and all types of roadway painting			

DUMP TRAILER 3

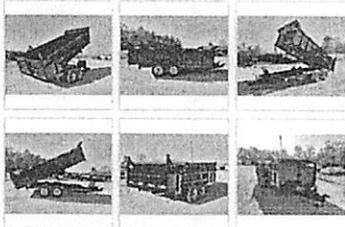
Contact Finance Chat

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Home / Trailers / Dump Trailers / Dump Trailer 7' X 16' Hydraulic Dump 3ft Sides Mulch



More Views



Dump Trailer 7' X 16' Hydraulic Dump 3ft Sides Mulch

[Be the first to review this product](#)

This dump trailer measures 7 ft. by 16 ft and features 3 ft sides, two 7000 lbs. axles with brakes on both axles, loading ramps, heavy duty jack, two hydraulic cylinders, heavy duty frame and more.

Model: 7x16x3chubbs [Email to a Friend](#) [Add to Wishlist](#) [Add to Compare](#)

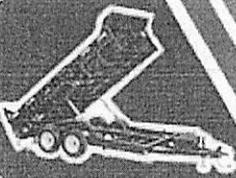
\$7,199.00

Qty:



[f Show your friends](#)

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 **SHOP ALL DUMP TRAILERS** [CLICK HERE](#)

 **FINANCE YOUR PURCHASE** RATES AS LOW AS 0% [CLICK HERE](#)

Description Specifications Reviews Questions (1)

**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM**

1. Department: Highway		2. Date: 9/14/2018	
3. Contact Person & Title: Mike Weber Highway Superintendent		4. Phone: 508-643-6620 Extension:	
5. Equipment/Project: Tracked Skid Steer		6. Fiscal Year Requested in CIP: 2020	
7. Purpose of Equipment/Project Request Form (check): <input checked="" type="checkbox"/> New Equipment <input checked="" type="checkbox"/> Replacement Equipment <input type="checkbox"/> Maintenance Equipment Request If Prior Unfunded Request, What FY 1st Submitted?		8. Department Priority: High	
		9. Form of Acquisition (check): <input checked="" type="checkbox"/> Purchase <input type="checkbox"/> Lease <input type="checkbox"/> Lease/Purchase	
10. Purpose of Expenditure (check all applicable): <input type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Expanded Service <input type="checkbox"/> Mandated by Federal, State, or Local Law <input checked="" type="checkbox"/> Scheduled Replacement <input type="checkbox"/> New Operation <input type="checkbox"/> Improve Procedures, Records, etc. <input checked="" type="checkbox"/> Replace Worn-Out Equipment <input type="checkbox"/> Present Equipment Obsolete			
11. Number of Units Requested: 1		12. Number of Similar Items in Inventory: 2	
13. Need for Consultant Advisory Services? (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
14. Cost of Purchase or Annual Lease: (attach copy of vendor est.) Per Unit: \$52,000 Total: \$52,000.00		15. Estimated Useful Life in Years: 15	
16. Description/Justification (attach any supporting documentation/information of description/justification): This Skidsteer would serve the purpose of clearing sidewalks in the winter and multiple construction uses the rest of the year. Our current Bobcat is from 1996 and is unreliable. This will be used for the NPDES Stormwater Program.			
17. Replaced Equipment (if any):			
		Prior Fiscal Year's	
Item	Make	Age	Maint Costs # of Breakdowns Rental Costs
A. Skid Steer	Bobcat SkidSteer	1996	
18 A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No			
18 B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input type="checkbox"/> No Trade in Yes			
19. Recommended Financing Source (if known):			
20. Signature: <i>Michael F. Weber</i>			
Notes (reserved): For the safety of students walking to school. The current one would hold no value other than surplus			

**TOWN OF NORTH ATTLEBOROUGH CAPITAL EXPENDITURES COMMITTEE
REQUEST FORM**

1. Department: North Attleboro School Department		2. Date: 10/26/2018	
3. Contact Person & Title: Kyle Kummer Director of Facilities & Grounds		4. Phone: Extension: 508-843-2100 207	
5. Equipment/Project: SPED Vehicles		6. Fiscal Year Requested in CIP: 2020	
7. Purpose of Equipment/Project Request Form (check): <input type="checkbox"/> New Equipment <input type="checkbox"/> Replacement Equipment <input checked="" type="checkbox"/> Maintenance Equipment Request <small>If Prior Unfunded Request, What FY 1st Submitted?</small>		8. Department Priority: # 3	
10. Purpose of Expenditure (check all applicable): <input checked="" type="checkbox"/> Increased Safety/Emergency <input type="checkbox"/> Mandated by Federal, State, or Local Law <input type="checkbox"/> Improve Procedures, Records, etc.		9. Form of Acquisition (check): <input checked="" type="checkbox"/> Purchase <input type="checkbox"/> Lease <input type="checkbox"/> Lease/Purchase <input type="checkbox"/> Reduce Personnel time <input type="checkbox"/> Expanded Service <input type="checkbox"/> Scheduled Replacement <input type="checkbox"/> New Operation <input checked="" type="checkbox"/> Replace Worn-Out Equipment <input checked="" type="checkbox"/> Present Equipment Obsolete	
11. Number of Units Requested: N/A		12. Number of Similar Items in Inventory: N/A	
13. Need for Consultant Advisory Services? (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
14. Cost of Purchase or Annual Lease: (attach copy of vendor est.)		15. Estimated Useful Life in Years:	
Per Unit: \$	N/A	Total: \$	110,000
			15 Years
17. Replaced Equipment (if any):		Prior Fiscal Year's	
Item	Make	Age	Maint Costs # of Breakdowns Rental Costs
Bus # 1 208,067 Miles	GMC	2003	Bus # 1 over \$25,000.00 in repairs in the last 3 Years
Bus # 12 171,381 Miles	Freightliner	2006	Bus # 12 over \$25,900.00 in repairs in the last 3 Years
Bus # 14 187,896 Miles	Chevrolet	2009	Bus # 14 over \$25,000.00 in repairs in the last 3 Years
18 A. Is this new piece of equipment useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
18 B. Is the equipment being replaced useable by another department (check): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
19. Recommended Financing Source (if known):		Bonding	
20. Signature: <i>BK Kummer</i>			
Notes (reserved):			
<p>SPED passenger buses are needed to be replaced due to age, and excessive maintenance cost. These vehicles will be used to transport designated in and out of district pupils. The number of vehicles replaced will be determined by the funding appropriated.</p>			

Blue Bird Body Company - Sales Quotation

91031 - N. ATTLEBORO PUBLIC SCHOOLS
 Model: FLBT Prod Code: Length: Capacity: Chassis: Wheelbase: City: Promiss Date
 US School Bus BBGV RQ-PRODUCTION UNIT 2311 42 BB-BBCV 189.0 1
 Quoted To: N. ATTLEBORO PUBLIC SCHOOLS Quoted By: O'Connor Bus Sales
 Standard Equip

Quote ID:	MA	P O Number: 9001
Quantity	Base Model/Feature	Description
1	BBGV / 2311	B.8 CONVENTIONAL
1	0015300	BATTERY COMP ENCLOSED
1	0019802	KEY LOCK
1	0025400	STEPWELL, NATL STDS, 1990
1	0037401	RETAINER REAR EMERG DOOR
1	0065603	FUEL TANK DOOR, NON-SPRING LOADED
1	0099400	PLYWOOD FLOOR SCREWD DOWN
1	0102901	WEAR PLATE ENT DR RUBBER WHITE NOSE
1	0154200	EMERGENCY DOOR-OUTSIDE OVER DOOR
1	0195100	EMERGENCY DOOR-ARROWS
1	0192202	DAYTIME RUN LGTS, W/PERMIE DEACTIVATE
1	0223000	DOOR SWITCH, STEPWELL LIGHT
1	0232400	EXTERIOR SOLID NSBY
1	0232510	BIRD BLACK VINYL
1	0238902	PANEL SIDE 20GA FLUTED, 16 1/4 SKIRT
1	0244807	GALVALUME US PNL, FULL HEA TEXTURIZED
1	0250503	SEAT BELT, DRG 3-PT, SINGLE BAR LOCK
1	0319000	VISOR PLEXIGLASS LEFT SIDE
1	0874900	COVER FOR EMERGENCY DOOR SWITCH
1	3000100	ACCESSORY POWER SOCKET W/CAV
1	3065917	HOSE LTR, EPDM, W/STD CLAMPS
1	3010102	WIRING CLAMP, CORNER, 2 FRONT 2 REAR
1	3010103	LIGHTS, ID, TEAR DROP
1	3010303	LIGHTS, CLAMP, TEAR DRP, 2 AMBER, 2 RED
1	3012102	WIRING, DIR, REAR
1	3015102	LIGHTS, DOME, 6 CANDL, POWER
1	3017301	LIGHT, 7" STOP/TAIL, LICENSE
1	3019301	LIGHT, 7" STOP/TAIL, ROUGH LENS, IN CAN
1	3019305	FLASHER, W/L SYSTEM, 0 CONTROLS
1	3019802	HOODS, W/WRNNG LGHTS, DUAL
1	3029014	LIGHTS, W/WRN, H/LDGEN, 4 AMBER, 4 RED
1	3021001	SWITCH, W/L, MASTER, LOC LH
1	3021009	SWITCH, W/L, START, LOC LH
1	3021103	LIGHTS, PILOT, W/L, SYSTEM, LOC LH
1	3021103	CONTROLS, CONGR, W/L, OPT 43, ALG, LH
1	3021802	SWITCH, W/L, MASTER, GREEN PILOT
1	3022501	SWITCH, W/L, START, MANUAL
1	3022602	INDICATOR, W/L, SYSTEM, AMBER, RED
1	3029605	LOCATION, STOP ARM, FRONT
1	3031601	WIRING, W/L, SYSTEM, 14 GA
1	3033101	CIRCUIT PROTECTION, FUSES

\$95,248.00

SAFETY EQUIPMENT
 8 - SEATBELTS
 1 - PRE-DETERMINED INSPECTION
 1 - DECEIVER
 1 - NIGHT VISION

Handwritten notes:
 THIS QUOTE REFLECTS THE
 STANDARD BODY EQUIPMENT
 AND OPTIONS. PLEASE CONTACT
 BLUE BIRD FOR A COMPLETE
 LIST OF OPTIONS AND
 EQUIPMENT. WE ARE
 AVAILABLE TO ASSIST YOU
 WITH ANY QUESTIONS.
 CONTACT: 508-529-9516
 24 HOURS SERVICE
 THANKS
 DEW



PICK-UP

131

QUOTE

Contact Name: Mr. Steve Carvalho
 Company/Dept: North Attleboro Parks and Recreation
 Street Address: 43 Washington Street
 City, State, Zip: North Attleboro MA 02760
 Phone: 508-699-0145
 E-Mail: scarvalho@nattleboro.com

Date: October 22, 2018
 Valid for: 90 Days
 Customer #: _____
 Contract: MAPC
 Sales Rep: Brian Smith

Ford Ranger XL Crew Cab Pickup

Vehicle:

CONTRACT LINE	LINE DESCRIPTION	UNIT PRICE	QTY.	EXTENDED PRICE
R4F	2019 Ford Ranger 4X4 Crew Cab w/ 5' Box	\$ 26,650.00	1	\$26,650.00
	Color: Ingot Silver	\$ -	1	\$0.00
	2.3L I4 Eco-Boost w/ Auto Trans	-	1	\$0.00
101A	Equipment Group - 101A - Mid	1,112.30	1	\$1,112.30
	Air Conditioning	-	1	\$0.00
	AM/FM radio with digital clock	-	1	\$0.00
16E	Cloth Interior w/ Carpeting	142.10	1	\$142.10
53R	Trailer Tow Pkg	485.10	1	\$485.10
76F	STX Appearance Pkg	975.10	1	\$975.10
86S	Spray in Bedliner	485.10	1	\$485.10
Vehicle TOTAL:				\$29,849.70

Equipment:

CONTRACT LINE	LINE DESCRIPTION	UNIT PRICE	QTY.	EXTENDED PRICE
289	N/A - No equipment install on this truck	-	1	\$0.00
TAX:				
Equipment TOTAL				\$0.00

Grand Total of Quote **\$29,849.70**

TERMS AND CONDITIONS

*This quote is valid for 60 days from the date of quote. Any purchase orders or approved quotes received outside of the 60 day quote period will be subject to price adjustments. By signing this quote, the customer is agreeing to pay, in full, for all items listed above. Any requests for changes, modifications, replacements, removals or additional items may be subject to additional fees and/or adjusted delivery dates.

M.G.L. c. 30B applies to the procurement of all commodities quoted. Contract items have been collectively purchased pursuant to M.G.L. c 30B sec 1c and M.G.L. c.7 sec 22B. The government body is responsible to determine the applicability of M.G.L. c30B to off contract items, but not limited to, off contract items that have already been properly procured under M.G.L. c30B sec 1c and M.G.L. c7 sec 22A (purchases from a vendor on contract with the Commonwealth), other contracts procured under M.G.L. c30B sec 1c and M.G.L. c. 30B contract between the vendor and the jurisdiction. All off contract items must be procured under M.G.L. c. 30B.

The terms and conditions stated herein and the provisions of any agreement between MHQ and Buyer, if applicable, shall constitute the complete and only terms and conditions applicable to any and all purchases by Buyer from MHQ. Any additional and/or different terms and/or conditions printed anywhere including on, or with, Buyer's order shall be inapplicable in regard to any purchase by Buyer from MHQ.

ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from MHQ, Inc.

x _____
 PRINT NAME

Powder House Restoration- CIP Request FY2021

Description:

Located within the Old Town National Registered District, the Town Powder House, erected circa 1768, was used for “keeping the town stock of ammunition.” It played a role during the Revolutionary War and the War of 1812.

The roof and soffits need to have work completed and the steps leading up to the house need to be replaced.

Justification:

The Powder House is a historic asset to the town. When restored, it will continue to be a prime example of our town’s history for years to come. Today the site is visited frequently throughout the year. It is also a stop on the third grade tour of the town and is featured during open house events in conjunction with other area historic properties.

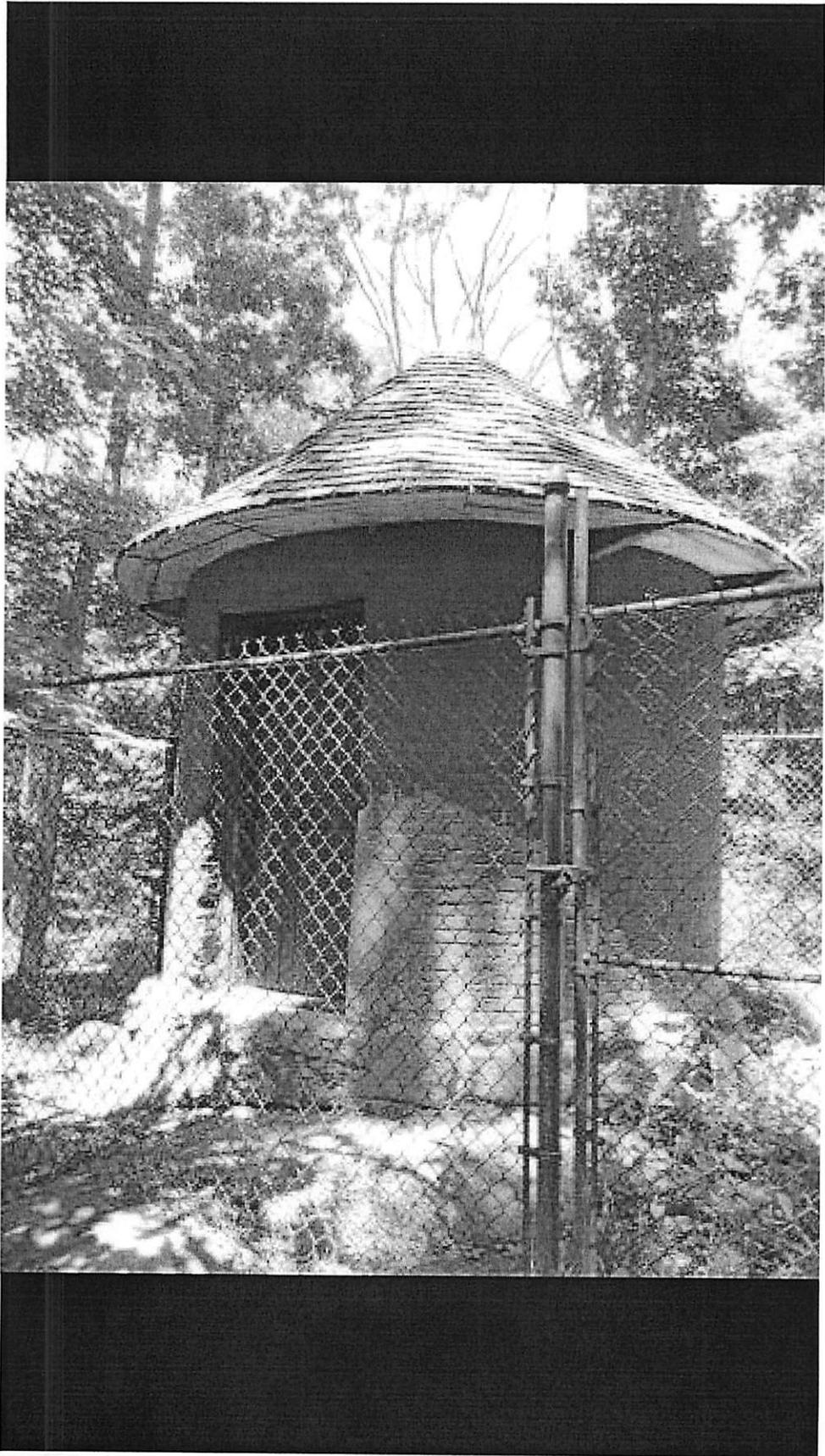
Supporting Documentation:

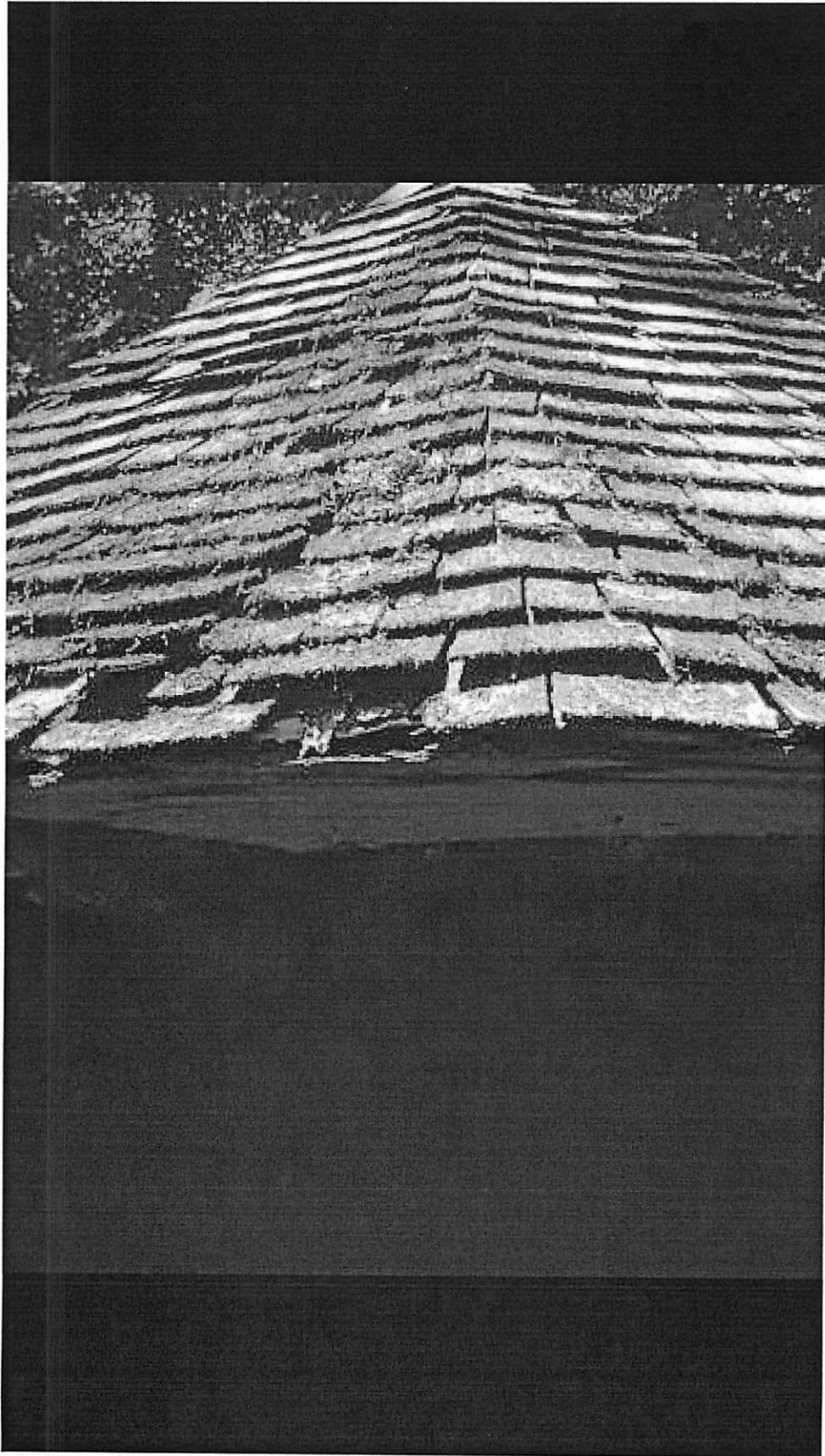
2017 Historic Preservation Plan: Maintenance of Town-Owned Properties (Not attached)

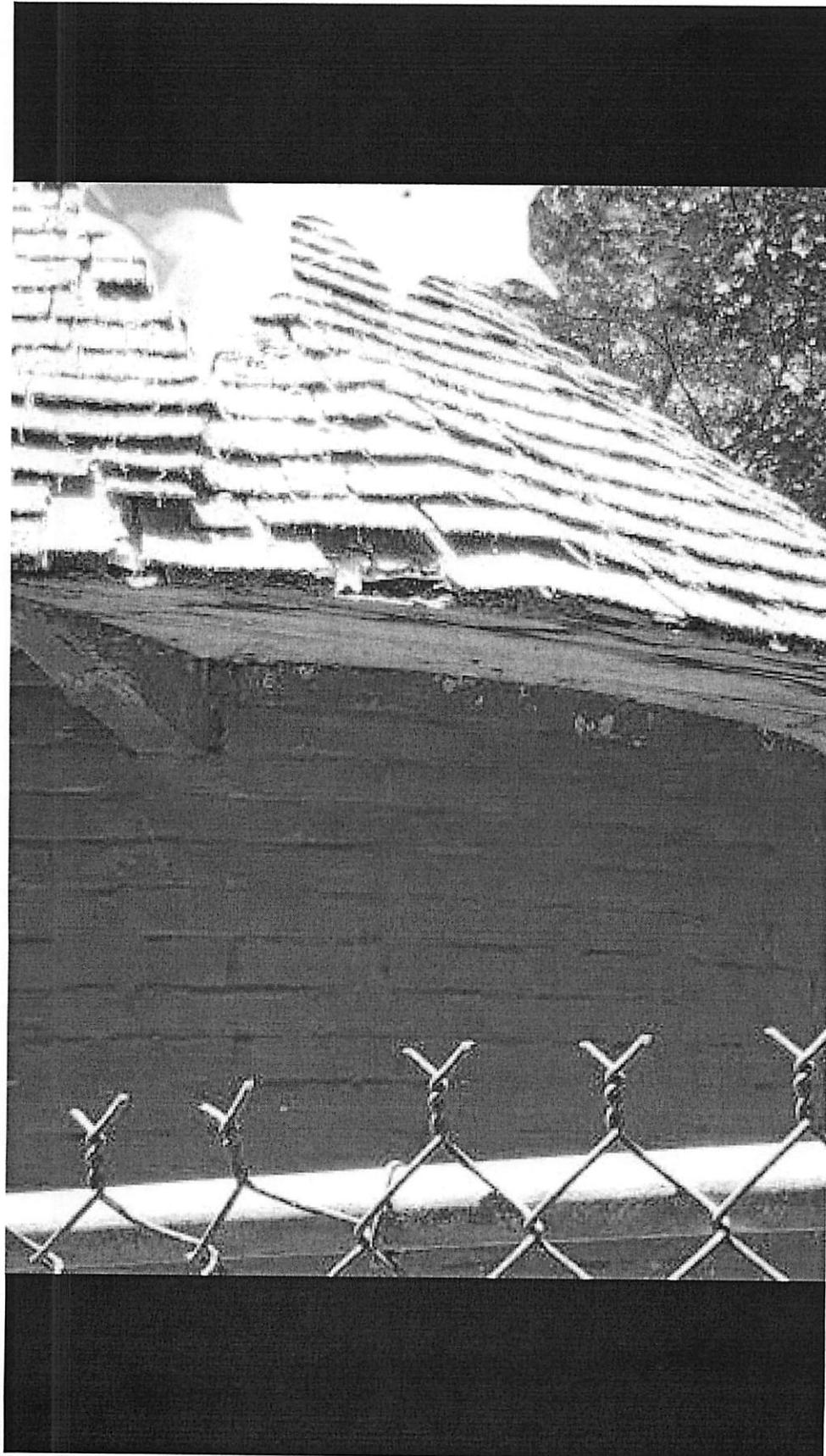
2014 Master Plan: See attached

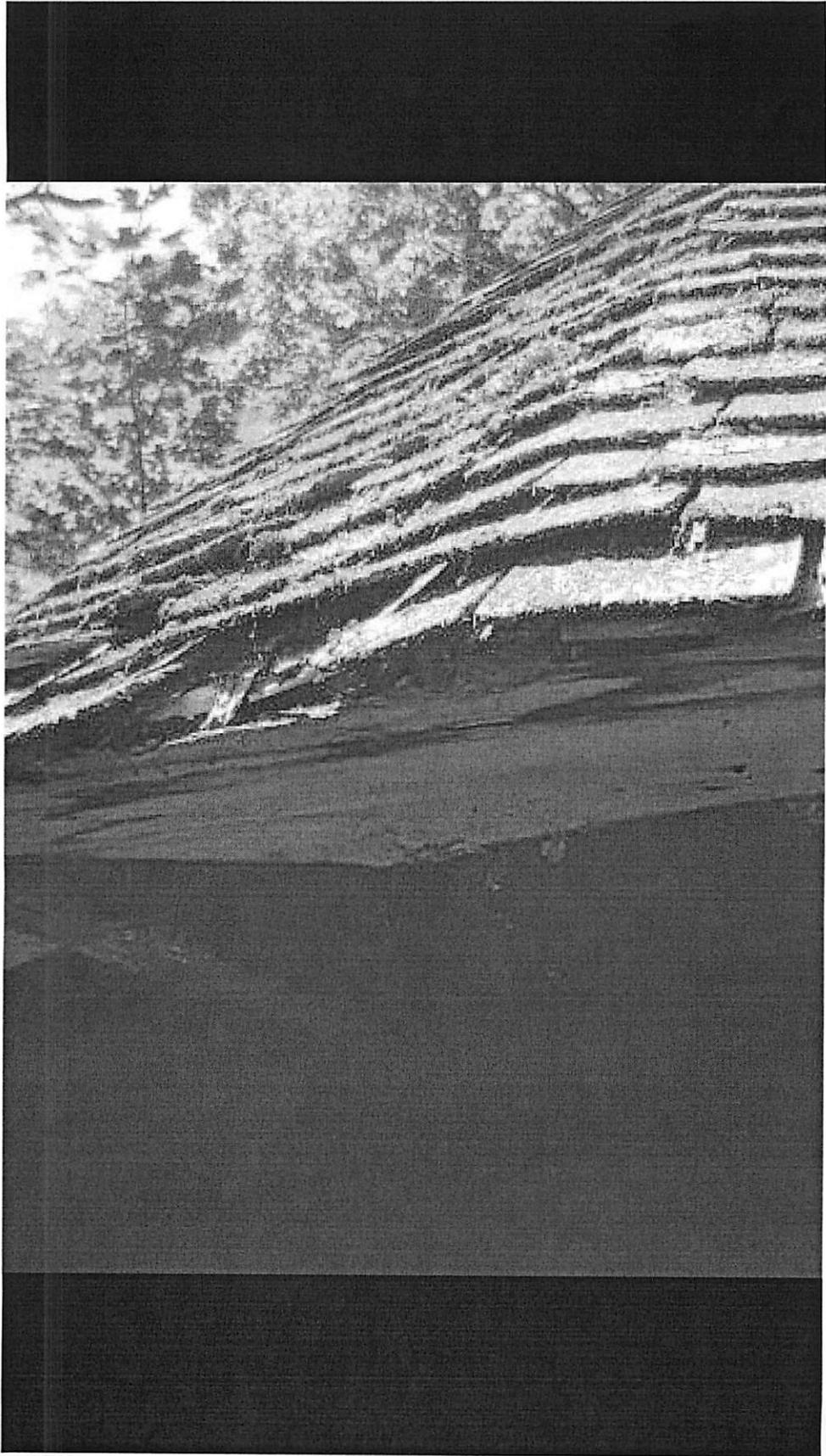
2013 Conservation, Recreation, and Open Space Plan: See attached

Photos (attached)









February 6, 2018

Proposal 151.02044.002

Ms. JoAnn Cathcart
Assistant Town Administrator
Town of North Attleborough
43 South Washington Street
North Attleborough, MA 02760

Re: Scope of Work and Cost Estimate
Licensed Site Professional (LSP) and
Massachusetts Contingency Plan (MCP) Services
Former Courtois Sand & Gravel Site
230 Mendon Road, Parcels 29-15 and 29-6
North Attleborough, Massachusetts
MassDEP Release Tracking Number (RTN) 4-19736

Dear Ms. Cathcart:

Ransom Consulting, Inc. (Ransom) is pleased to provide this Scope of Work (SOW) and Cost Estimate to the Town of North Attleborough (the Town) to provide Licensed Site Professional (LSP) and Massachusetts Contingency Plan (MCP) Services as they relate to the above-reference disposal site (the Site).

BACKGROUND

The Site is located along the western Town border of North Attleborough and abutted to the north, east and south by the former Courtois sand and gravel facility and to the west by the Former Boulter Farms Area (BFA) site, located in Cumberland, Rhode Island. The Site was operated as Courtois Sand & Gravel Co., Inc. from at least 1949 to at least the 1980s and has been vacant since that time. The Site was acquired by the Town on November 16, 1998 as a tax taking.

The Site includes a portion of Parcel 29-15 (10.4 acres) and a portion of Parcel 29-16 and is identified by the Massachusetts Department of Environmental Protection (MassDEP) by Release Tracking Number (RTN) 4-19736, based on a release of petroleum hydrocarbons and polychlorinated biphenyls (PCBs). A release of lead and zinc occurred in 2002 and the Town obtained knowledge of the release in September 2016. MassDEP assigned RTN 4-26387 to this new condition. Since metals contaminant impacts appear to be co-mingled with PCBs and petroleum hydrocarbons, the latter RTN was linked to the existing RTN as part of the November 2016 Tier Classification of the Site.

According to the U.S. Environmental Protection Agency (EPA), Mr. Samuel Boulter operated a non-licensed solid waste disposal facility on the westerly abutting former Boulter Farms Area (BFA) site, located in Cumberland, Rhode Island in the 1960s and 1970s, including portions of Parcel 29-15, which

60 Valley Street, Building F, Suite 106, Providence, Rhode Island 02909, Tel (401) 433-2160, Fax (401) 433-2176
400 Commercial Street, Suite 404, Portland, Maine 04101, Tel (207) 772-2891
Pease International Tradeport, 112 Corporate Drive, Portsmouth, New Hampshire 03801, Tel (603) 436-1490
12 Kent Way, Suite 100, Byfield, Massachusetts 01922-1221, Tel (978) 465-1822
2127 Hamilton Avenue, Hamilton, New Jersey 08619, Tel (609) 584-0090

Ms. JoAnn Cathcart
Town of North Attleborough

appears to be a source of contamination associated with a lagoon at Lot 15. A fenced enclosure was installed by the Town at portions of the Site in 2009 to restrict access to site contaminants in the lagoon and to mitigate an Imminent Hazard. Ransom also notes that “auto crushing” is reportedly conducted by the upgradient automotive salvage yard within 300 feet of the lagoon. The source(s) of petroleum and PCBs at the Site appear to be attributed to an upgradient source(s), and associated with historic dumping/landfilling associated with the abutting BFA site and within a portion of Parcel 29-15. Light non-aqueous phase liquid (LNAPL) containing PCBs and petroleum hydrocarbons was measured in a Site groundwater monitoring well in 2006 during an investigation of the BFA property by Lord Associates, Inc. (LAI). In 2016, Ransom encountered measurable LNAPL in a Site groundwater well within the immediate vicinity of the lagoon.

From January to May 2016, Ransom completed an investigation which included the advancement of soil borings, the installation of groundwater monitoring wells, a groundwater elevation survey, the collection and laboratory chemical analysis of soil and groundwater samples and a limited geophysical survey. Concentrations of petroleum hydrocarbons and PCBs were detected in Site soil and groundwater at concentrations exceeding their corresponding MCP Method 1 Soil Standards. A Phase I Initial Site Investigation Report and Tier Classification Opinion were submitted to MassDEP on November 30, 2016.

It is Ransom’s understanding that the Town intends to divest itself of the Site for redevelopment as mixed-use facility, including housing. A Notice of Activity and Use Limitation (AUL) will be implemented at a portion of the Site as an administrative control to mitigate potential exposure to Site contaminants, in support of filing a Permanent Solution Statement.

PROPOSED SCOPE OF WORK

Ransom has developed the following scope of work:

Task 1 - Phase II Comprehensive Site Assessment (CSA) Report and Phase III Remedial Action Plan (RAP)

Ransom will prepare a Phase II CSA Report which will include the following:

1. Disposal property name, location and locus map, detailed disposal site map(s), disposal site history;
2. Site hydrogeological characteristics;
3. Environmental fate and transport of Site contaminants;
4. Nature and extent of contamination;
5. Exposure assessment; and
6. Risk characterization.

Ms. JoAnn Cathcart
Town of North Attleborough

Soil boring and well construction logs will be prepared. Ransom will prepare a CAD or GIS-based Site Plan to depict sampling locations.

Ransom will prepare a Phase III RAP, which will identify, evaluate and select the feasible Remedial Action Alternative (RAA) for the Site. The evaluation will include initial screening of likely RAAs. Alternatives surviving the screening process will be subjected to a detailed evaluation of RAAs. The detailed alternative screening criteria includes:

1. The comparative effectiveness of the alternatives;
2. The comparative short-term and long-term reliability of the alternatives;
3. The comparative difficulty in implementing each alternative; and
4. The comparative costs, risks, benefits, timeliness and relative effects of the alternatives.

A feasibility evaluation will be conducted, which will include technological feasibility and a benefit-cost analysis. The results of the Phase III evaluation will be summarized in a Remedial Action Plan (RAP) that will support the selection of the RAA by providing information of sufficient detail on the process by which the recommended RAA was developed and evaluated. The RAP will include:

1. A description of the RAAs initially identified and the results of the initial screening;
2. Where a detailed evaluation is required, a discussion of how the alternatives remaining after initial screening compared with respect to each of the detailed criteria described in 310 CMR 40.0858, and how the criteria were weighted in the evaluation;
3. Justification for the selection of the proposed RAA with respect to its anticipated effectiveness relative to the other evaluated alternatives;
4. As required by 310 CMR 40.0860 a feasibility evaluation to determine if implementation of the RAA will achieve a Permanent Solution;
5. If the RAA is unlikely to achieve a Permanent Solution, a discussion of how the alternative is likely to eliminate any substantial hazards posed by the disposal site and to achieve a Temporary Solution; and
6. A detailed description of definitive and enterprising steps pursuant to 310 CMR 40.1051 to identify and develop an alternative that is a likely Permanent Solution and a schedule for the implementation of such steps.

Task 2 - Permanent Solution Statement with Conditions and Activity and Use Limitation (AUL)

In support of a Permanent Solution Statement (PSS) with Conditions, Ransom's subcontractor, Crossman Engineering (Crossman) of North Attleborough, Massachusetts, will perform a survey at a portion of Parcels 29-15 and 29-16. Crossman will prepare a CAD survey plan and a description of the area (i.e.,

Ms. JoAnn Cathcart
Town of North Attleborough

appropriate metes & bounds or similar language to support the Notice of AUL) to meet the requirements for Bristol County Registry of Deeds for registered or recorded land on behalf of the Town. Ransom will conduct limited oversight of the survey to verify the AUL boundary. A copy of the proposed AUL boundary is included as Attachment A.

Pending receipt of the AUL survey plan, Ransom will prepare the following documents:

1. An Activity & Use Limitation (AUL) Transmittal Form (BWSC113);
2. A Notice of Activity and Use Limitation (Form 1075); and
3. The necessary Exhibits including:
 - a. A description of the Parcel of Land Containing the Area Subject to AUL;
 - b. A description of the Area Subject to AUL; and
 - c. A Narrative Description summarizing the following:
 - i. Statement specifying why the AUL is appropriate;
 - ii. A summary of release events;
 - iii. Contaminated media;
 - iv. Nature of contaminants; and
 - v. Extent of contamination.

Within 7 days of recording/registering the Notice AUL at the Registry of Deeds, a copy of the Notice of AUL will be provided by Ransom to the chief municipal officer and the board of health, zoning department, and the appropriate building code enforcement official for the Town. In addition, Ransom will prepare a legal notice, consistent with the requirements of the MCP, for publication in a local newspaper. A copy of the legal notice will be transmitted to the MA DEP within 7 days of publication.

The Town is required to submit a fee in the amount of \$2,000 to MassDEP for the Notice of AUL submittal, which is not included in this SOW.

Ransom will prepare a PSSC, pursuant to 310 CMR 1000, which will include the following:

1. A Summary of site investigations;
2. Tabulated soil and groundwater analytical results, with comparison to MCP Method 1 Soil and Groundwater Standards;
3. A Locus Map and a Site Plan;
4. Soil boring and monitoring well construction logs;
5. Risk Characterization;
6. Laboratory analytical reports;
7. Conceptual Site Model;

Ms. JoAnn Cathcart
Town of North Attleborough

8. Data Usability Assessment;
9. Licensed Site Professional (LSP) Opinion; and,
10. AUL.

Task 3 - Meetings

The Project Manager/LSP will attend two 2-hour meetings with the Town.

COST ESTIMATE

The estimated cost to complete the tasks presented above is **\$23,000**. The cost will be invoiced on a time-and-expense basis and invoiced in accordance with Ransom’s *Fee Schedule*, a copy of which is provided as Attachment B. Costs for each of the tasks of the proposed work are provided below.

Task	Description	Ransom Fees	Subcontractor Fees
Task 1	Phase II Comprehensive Site Assessment (CSA) Report and Phase III Remedial Action Plan (RAP)	\$5,000	--
Task 2	PSS with Conditions and AUL	\$6,100	\$11,300
Task 3	Meetings	\$600	--
<i>Subtotals</i>		<i>\$11,700</i>	<i>\$11,300</i>
TOTAL ESTIMATED COST		\$23,000	

Our price is based on our current understanding of the project requirements and judgment of the time necessary to complete the scope of work as set forth above. Successful completion of the project can be influenced by change in the scope of services as dictated by your needs, as well as unforeseen conditions. We will keep you informed as to the budget starts as the work progresses. Changes that may require adjusting the scope of work and budget will be reviewed with you.

ASSUMPTIONS AND LIMITATIONS

1. Draft electronic reports and submittals will be provided to the Town for review.
2. This SOW does not include the separate \$2,000 AUL transmittal fee to MassDEP.
3. Ransom will submit an electronic copy of the reports and submittals to MassDEP and will coordinate electronic signing via the MassDEP’s eDEP electronic filing system with the Town.
4. Site activities will not be impeded by inclement weather conditions.

Ms. JoAnn Cathcart
Town of North Attleborough

5. Additional LSP Services or any new MCP reporting requirements associated with any new releases or conditions are not included in the SOW.
6. MCP compliance fees are not included.
7. Ransom assumes up to \$200 in AUL filing fees.
8. It is Ransom's understanding that the Town owns the Site parcels. However, if the parcels are owned by another entity, as required by the MCP, prior to recording the Notice of AUL, current holders of any record interest(s) in the area subject to the AUL (owners, lessees, tenants, mortgagees, and holders of easements) will be notified by certified mail of the existence and location of contaminated media at the Site and the terms of the proposed AUL. The AUL cannot be recorded until at least 30 days after this notification effort unless all parties receiving the notification provide a written waiver of the 30-day waiting period.

PROJECT SCHEDULE

Ransom anticipates that Task 1 will be commenced within 3 weeks of authorization and Task 2 will be commenced within one week of authorization. Task 3 activities are anticipated to be completed within 4 to 8 weeks subsequent to the completion of Task 1 activities.

ORGANIZATION

Tracey A. Costa will serve as project manager and LSP for this project and will be your primary contact at Ransom. Should Tracey be unavailable, please feel free to contact Timothy J. Snay if you have any questions at tsnay@ransomenv.com.

BILLING AND PAYMENT OPTIONS

Ransom will send invoices electronically to the email address you provide. If you prefer to receive paper invoices by mail, please check the "Opt Out" option below.

Send invoices to the following email address(es): _____

I wish to opt out of electronic invoicing. Please mail invoices to this address:

Street/P.O. Box: _____

City/State/Zip: _____

Ms. JoAnn Cathcart
Town of North Attleborough

For billing questions, please provide a telephone number to contact you: () _____

You may also choose to pay invoices via Discover, Visa, MasterCard, or American Express. To do so, please provide the following information.

CREDIT CARD PAYMENT OPTION: (Check one) Visa MasterCard AmEx Discover

Card Number: _____ Expiration Date: _____ CVV Code _____

Print Name as it appears on card:

3-digit code on back: M/C, Visa,
Discover
4-digit code on front of Amex

Billing Address: _____
Street City/State Zip

Cardholder's Signature

NOTE: If the credit card payment option is selected, the retainer amount will be charged to card upon receipt of signed agreement. Balance owing will be charged either: (a) monthly, if time-and-materials billing applies; or (b) at project completion, if lump-sum fee applies.

Ms. JoAnn Cathcart
Town of North Attleborough

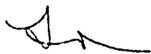
AUTHORIZATION

Ransom's *Fee Schedule* and *Terms and Conditions* are attached to this scope of work as Attachment B and C, respectively, and are hereby incorporated by reference as if fully restated herein. Prior to initiation of project work, we will need to receive an executed copy of this proposal which will serve as authorization to proceed. If you are in agreement with the terms of this proposal, please indicate your acceptance by signing in the space provided below and return the executed copy back to Ransom.

We would like to thank you again for the opportunity to submit this scope of work and cost estimate. If you have any questions regarding this proposal, please contact Tracey Costa at (978) 998-2503 or tracey.costa@ransonenv.com.

Sincerely,

RANSOM CONSULTING, INC.



Tracey A. Costa
2018.02.06 13:25:22
-05'00'

Tracey A. Costa, LSP, CHMM, TURP, ENV-SP, LEED Green Associate
Senior Project Manager/Senior Scientist



Timothy J. Snay
2018.02.06 13:17:04
-05'00'

Timothy J. Snay, LSP, LEP
Principal, Vice President/Senior Scientist

TAC/TJS:ts
Attachments

ACCEPTED AND APPROVED BY TOWN OF NORTH ATTLEBOROUGH:

Signature: _____

Name (print or type): _____

Title: _____ Date: _____

ATTACHMENT A

Proposed AUL Boundary

**Scope of Work and Cost Estimate
Licensed Site Professional (LSP) and
Massachusetts Contingency Plan (MCP) Services
Former Courtois Sand & Gravel Site
230 Mendon Road, Parcels 29-15 and 29-6
North Attleborough, Massachusetts
MassDEP Release Tracking Number (RTN) 4-19736**

Approximate
AUL Area

Lot 29-15

SB201/
MW201

SB202

SB204/
MW203

SB203/
MW202

SB302

SB304/
MW301

SB206/
MW205

SB301/
MW202D

SB205/
MW204

SB303

SB305/
MW302

SB306/
MW303

SS106

SDDW-07

SS107

SS17

W102

S-15

S-16

SS/SB104/GW103/105

SS/SB-104

SB207/
MW206

SB212

SB211

SB210/
MW207

SB209

SS108/111

SS109

SB215

SB208

SS/SB07

SB214

SB213

Advanced Auto Recycling
Berland, Rhode Island

ATTACHMENT B

Fee Schedule

**Scope of Work and Cost Estimate
Licensed Site Professional (LSP) and
Massachusetts Contingency Plan (MCP) Services
Former Courtois Sand & Gravel Site
230 Mendon Road, Parcels 29-15 and 29-6
North Attleborough, Massachusetts
MassDEP Release Tracking Number (RTN) 4-19736**

Fee Schedule 2018

PROFESSIONAL SERVICES

Hourly¹ Rate (\$)

Principal	175-210
Licensed Site/Environmental Professional	160-210
Professional Engineer/Professional Geologist	115-210
Senior Project Manager/Senior Specialist	140-195
Project Manager	115-185
Associate Project Manager	105-110
Project Engineer/Geologist/Hydrogeologist/Scientist	80-140
GIS Specialist/CAD	75-100
Administrative	65

EMERGENCY RESPONSE SERVICES

Overtime rates (1.5 times hourly rate) will apply for emergency response services performed between 5:00 p.m. and 7:00 a.m. Monday through Friday, and all day Saturday. Premium rates (2.0 times hourly rate) will apply for emergency response services performed on Sundays and Holidays.

LITIGATION SUPPORT

Expert testimony will be billed at two times the standard fee schedule hourly rate.
Depositions will be billed at one and a half times the standard fee schedule hourly rate.

PROJECT SUBCONTRACTORS, MATERIALS, AND EXPENDABLE SUPPLIES

Handling charges will be added on all project supplies and services procured from outside vendors.

VEHICLES, MILEAGE

Vehicle	\$125.00/day
Mileage (company or personal vehicle)	IRS Prevailing Rate

EQUIPMENT RENTAL

Air Flow Meter	\$25/each	Photoionization Detector (PID)	\$110/day
Generator	\$50/day	Pump, Bladder	\$160/day
Stainless Steel Hand Auger	\$20/day	Pump, Peristaltic	\$35/day
Hydrolab Water Quality Meter	\$115/day	Purging Pump	\$40/day
Low Flow Sampling Equipment	\$175/day	Redi Flow 2 Submersible Pump	\$50/day
Metal Detector	\$25/day	Survey Equipment (Basic)	\$45/day
Meter Rental (DO, pH, Cond., Temp)	\$30/day	Survey Equipment (Total Station)	\$75/day
Oil/Water Interface Probe	\$50/day	Water Level Indicator	\$40/day

¹ These hourly rates are firm through December 31, 2018

ATTACHMENT C

Terms and Conditions

**Scope of Work and Cost Estimate
Licensed Site Professional (LSP) and
Massachusetts Contingency Plan (MCP) Services
Former Courtois Sand & Gravel Site
230 Mendon Road, Parcels 29-15 and 29-6
North Attleborough, Massachusetts
MassDEP Release Tracking Number (RTN) 4-19736**

RANSOM CONSULTING, INC.

TERMS AND CONDITIONS

Ransom Consulting, Inc. (the "Company") shall perform the services described in the attached Work Scope on behalf of the "Client" at a charge pursuant to either the fixed cost enumerated in the Work Scope or at the rates set forth in the attached Fee Schedule for time and materials and under the conditions and circumstances set forth below:

1. Billings/Payment:

Invoices for the Company's services shall be submitted, at the Company's option, either upon completion of such services or at the end of each calendar month. All such invoices shall be payable within thirty (30) days, the outstanding balance shall bear interest at the rate of one and one-half (1.5%) percent per month from date of original billing or at the highest interest rate permitted by law, whichever is less. The Client shall pay any service, sales or similar tax imposed upon the Company's services. It is further understood and agreed that if the Client fails to pay any invoice due to the Company within thirty (30) days after the date thereof, then the Company, without waiving any other claim or right against the Client, and without liability whatsoever to the Client, may terminate its performance hereunder. In the event of such termination, the Client agrees to promptly pay the Company for all services rendered through the date of termination. Such payment shall include: (a) full payment of all outstanding invoices, plus interest as stated above, plus (b) full payment of a final invoice for all work performed from the date of the last invoice outstanding through the date of termination. All amounts shall be paid in full, with interest as stated above, within ten (10) days after receipt by the Client of the final invoice. In the event that the Company places any invoice which is unpaid after the due date with an agency or an attorney for collection, the Client shall pay all costs and expenses of such collection, including without limitation attorney's fees and court costs, if any.

2. Limitations:

The Client recognizes that the Company's services are solely for the benefit of the Client and these services will include judgments based upon limited data rather than upon scientific fact. The Client understands that the Company may be required to make judgments or decisions based upon information provided by the Client or its contractors, and agrees that the Company may rely on such information in performing services under this Agreement. The Client understands and agrees that the services rendered by the Company shall be advisory only, and that the Client retains all decision-making responsibility with respect to all projects in which the Company participates. The Company shall perform its services in accordance with generally accepted practices and the Company shall be responsible solely for its own negligence. Any delayed use of the results of the Company's services will require updates. THE SERVICES OF THE COMPANY SHALL BE RENDERED WITHOUT ANY WARRANTY, EXPRESSED OR IMPLIED. IN NO EVENT SHALL THE COMPANY BE LIABLE FOR SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES OF ANY KIND ARISING OUT OF SERVICES PERFORMED HEREUNDER BY THE COMPANY, ITS AGENTS, EMPLOYEES OR OTHER REPRESENTATIVES, EVEN IF THE COMPANY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. THE TOTAL LIABILITY OF THE COMPANY TO THE CLIENT OR ANY OTHER PERSON NOT A PARTY TO THIS AGREEMENT ARISING OUT OF ANY SERVICES PROVIDED BY THE COMPANY HEREUNDER SHALL NOT EXCEED THE AGGREGATE SUM OF COMPANY INVOICES SUBMITTED TO THE CLIENT FOR SERVICES PERFORMED HEREUNDER.

The Client agrees to notify all contractors and/or subcontractors who may perform work in connection with any report or study prepared by the Company of the above limitations on the Company's liability for errors, omissions or professional negligence, and to require, as a condition precedent of their performing work, a like limitation of liability as against the Company. In the event that the Client fails to obtain a like limitation of liability, any liability of the Company to such contractor or subcontractor arising out of alleged error, omissions or professional negligence shall be allocated between the Client and the Company in such a manner that the aggregate liability of the Company to all parties, including the Client, shall not exceed the aggregate amount of invoices submitted hereunder. In the event that the Client makes a claim against the Company, at law or otherwise, for any alleged error, omission or act arising out of the performance of the Company's services, and the Client fails to prove such claim upon final adjudication, then the Client shall pay all costs incurred by the Company in defending itself against such claim, including, without limitation, attorney's fees and costs and fees and expenses of experts. In no event may the Client bring any claim, action or proceeding arising out of the services provided by the Company hereunder more than two (2) years after the date such services were provided.

Without limiting the generality of the above limitations on liability of the Company, the Company will not be liable for damage or injury arising from damage to or interference with subterranean structures (including without limitation, pipes, tanks, telephone cables, etc.) which are not called to the Company's attention and not correctly shown on the plans furnished by the Client in connection with work performed under this Work Scope.

3. Right of Entry:

The Client hereby authorizes the Company, or represents and warrants that authorization has been duly granted to the Company (if the project location is not owned by the Client), its agents, staff, consultants and contractors or subcontractors, to enter upon the project location for the purpose of performing and with the right to perform all acts, studies and research, including without limitation, the making of test borings and other soil and water samplings, pursuant to the Work Scope. The Client hereby recognizes that the use of exploration equipment may unavoidably affect, alter or damage the terrain and affect vegetation, building, structures and equipment, in, at or upon the area being studied. The Client will not hold the Company liable or responsible for any such reasonable effect, alteration or damage. The Client agrees to pay the Company an additional fee for any services performed at the Client's request to restore the condition of the area being studied.

4. On-Site Services:

Any services or monitoring provided by the Company at a site during project construction, remedial action or other site activities are not intended to include review of the adequacy of any contractor's health and safety measures in, on or near the construction site and will not relieve any contractor of its responsibilities for performing the work in accordance with applicable laws and regulations and with the plans and specifications. The Company and the Client agree that the contractor will be solely and completely responsible for working conditions on the job site, including health and safety of all persons and property during the performance of the work, and compliance with OSHA, NIOSH, U.S. EPA, and other applicable regulations.

5. Licensed Site Professional Services:

If any of the services to be performed under the Work Scope relate to sites in Massachusetts, the following provisions will apply:

In the event that any employee or subcontractor of the Company acts as a licensed site professional ("LSP"), as defined in the Massachusetts Contingency Plan (310 CMR 40.0000), the Client acknowledges that (a) any opinions rendered by the LSP will reflect the LSP's independent professional judgment based upon the studies, investigations, tests, analyses, level of supervision or other services that the LSP determines to be necessary or appropriate in order to establish a basis for such opinions, (b) other professionals and the Massachusetts Department of Environmental Protection ("MA DEP") may have legitimate differences of opinion regarding various aspects of an environmental site assessment or remediation and (c) the MA DEP may require additional assessment and/or remediation services, even though the Company's services have been performed competently and in accordance with the standard of care set forth in the Massachusetts Contingency Plan, as in effect at the time of the Company's original provision of services. The Client agrees to cooperate with the LSP and the MA DEP in obtaining all additional services or information deemed necessary by the LSP or the MA DEP. If the Company and the Client are unable to reach mutual agreement on the terms under which the services or information will be obtained, the Company may terminate its services upon giving written notice to the Client, and the Client will pay the Company for all services and expenses through the date of termination in accordance with this Agreement.

In addition, the Client recognizes that the MA DEP may at any time audit all or part of the LSP's services or the assessment or remediation in which the LSP participated. The Client acknowledges that such an audit is not an indication that the services were deficient or failed to comply with the Massachusetts Contingency Plan as in effect at the time the Company originally provided its services. The Company shall be entitled to additional compensation for any time spent and to reimbursement for any expenses incurred in responding to any MA DEP audit (in accordance with the Company's fee schedule then in effect).

6. Indemnification:

The Client acknowledges that the Company has not generated or released and is not otherwise responsible, in whole or in part, for the presence of any oil, hazardous materials, pollutants, asbestos or other potentially dangerous substance at the site identified in the Work Scope. Therefore, the Client agrees to defend and save the Company, its officers, employees and subcontractors harmless from all liability, losses, damages, claims, demands and suits, including expenses of suit and reasonable attorneys' fees, arising from personal injuries, disease or death, property loss or damage, natural resource damages, injuries to others (including personnel of the Client and of the Company, its contractors and subcontractors performing work hereunder), or from air, water or soil pollution or environmental contamination arising out of or in any manner connected with or related to the performance of this Work Scope, except if such injury, loss or damage shall be caused solely by the gross negligence or willful misconduct of the Company, its employees, agents or representatives.

7. Duty of the Client:

It shall be the duty of the Client to advise the Company promptly of any known or reasonably knowable oil or hazardous materials or any condition existing in, on or near the premises upon which work is to be performed by the Company's employees or subcontractors that presents a potential or possible health hazard or nuisance. If the Client fails to advise the Company or, notwithstanding such advice, unanticipated occurrences of such substances or conditions are discovered during the course of the work, and such discovery in the judgment of the Company results in or may result in injury or a

health risk to persons, whether the Company's personnel, the Client's personnel or others, the Client agrees that it shall assume full responsibility and liability for any resulting personal injury, including disease, medical expenses and/or death, property damage or economic loss, including consequential damages.

8. Changes in Work Scope:

If any unforeseen hazardous materials or other unforeseen conditions are encountered during execution of the work which, in the judgment of the Company, significantly affect or may affect the work or the recommended Work Scope, the Company will notify the Client as soon as practicable. In such event, the Client and the Company agree to pursue one of the following: (1) if practicable, in the judgment of the Company, complete the original Work Scope; (2) modify the Work Scope and budget estimate to include study of the previously unforeseen conditions, with this Agreement being amended accordingly and in writing; or (3) terminate the Work Scope. In the event of termination, the Client agrees to pay the Company in full for all work completed and fees due until written termination notice has been received by the Company and to pay all costs incurred by the Company prior to and in connection with discontinuing the work hereunder, such as completion of files and preparation of a written report to the Client of findings to date of termination and all costs associated with subcontract termination. The Client also acknowledges that the Company may be required by statute, regulation or court order to report the finding of oil or hazardous materials or certain other matters to state or federal authorities.

9. Confidentiality:

The Company will not disclose information about its services, its reports or information which the Client has provided to the Company and designated as confidential, without the Client's prior consent, except to the extent necessary (a) for the Company to perform its services, (b) to comply with professional standards to protect public health, safety and the environment or (c) to comply with court orders, laws, governmental regulations and other legal requirements. Information generally available to the public, technical information the Company may have developed independently and information the Company acquires from third parties without any breach of duty will not be considered confidential. If by order of court, statute or regulation ("orders"), the Company is required to disclose information in its possession, it shall give the Client prompt notice of such facts. Thereafter, the Company may, without liability to the Client or others, comply with such orders. If any claims are asserted against the Company because of its compliance, the Client will hold the Company harmless from such claims and any reasonable expenses incurred, provided that the Company's disclosure is made under a reasonable bona fide belief, or on advice of counsel, that disclosure is required by such orders.

10. Opinions of Probable Clean-up and Disposal Costs:

The Company may give opinions of probable clean-up and disposal costs as part of the Work Scope. These opinions may also involve approximate quantity estimates. The Client understands and agrees that quantity estimates are estimates only, and are not accurate enough for clean-up and disposal bids. The Company does not guarantee or warrant the accuracy of estimates of probable clean-up and disposal costs as compared to bids of Contractors, or compared to actual clean-up and disposal costs.

11. Documents:

All reports, boring logs, field data, field notes, laboratory test data, calculations, estimates and other documents prepared by the Company shall remain the property of the Company. The Client agrees that all reports and other work furnished to the Client or its agents, shall be utilized by the Client solely for the purposes of the contemplated project. Any documents prepared by the Company which are not paid for by the Client, shall be returned upon demand and shall not be used by the Client for any purpose whatsoever. The Company will retain all pertinent records relating to performed services for a period of two (2) years following submission of the report or any other period mandated by law, during which period the records will be made available to the Client at the Company's Office at all reasonable times. Copies will be prepared by the Company for the Client for reasonable cost of reproduction.

12. Disposal of Contaminated Material:

The Client agrees that the Company is not, and has no responsibility as, a handler, generator, owner, operator, treater, storer, transporter or disposer of oil, hazardous material or toxic substances found or identified at a site except as relates to laboratory samples. With the exception of laboratory samples, the Company does not arrange directly or indirectly for the transport, disposal, storage or treatment of any material, including oil or hazardous waste. Arrangements for the handling, removal, treatment, storage, transportation and disposal of oil, hazardous material or constituents found or identified at the site will be undertaken by others.

13. Samples:

The Client will pay all costs associated with the storage, transport and disposal of samples. All samples of soil, water, waste, stock or other materials collected from the site will be disposed of sixty (60) days after completion of laboratory testing unless the Client makes other arrangements at the time it accepts the Company's proposal or unless applicable law requires their retention, in which event the Client will pay an additional fee for storage as determined by the Company.

14. Public Liability:

Company represents and warrants that its staff are protected by Worker's Compensation insurance with statutory limits; and that Company has such coverage under Public Liability and Property Damage insurance policies which Company deems adequate. Certificates for all such policies of insurance shall be provided to Client upon written request. Only within and only to the extent of the limits and conditions of such insurance, Company agrees to indemnify and save Client harmless from any claims, demands, suits, or liabilities arising from any negligent acts by Company, its agents, staff, contractors or consultants employed or engaged by it. In no event shall Company be liable or responsible for any loss, damage, or liability, including but not limited to fire and explosion, beyond the amounts, limits, and conditions of such insurance, or if such loss, damage, or liability is excluded from such coverage of such insurance.

15. Reliance:

The Client recognizes that the services and the contents of any project reports and associated documents provided to the Client by the Company are solely for the benefit of the Client and its heirs, successors and permitted assigns whose reliance thereon is not independent of Client's. The contents of any project reports and associated documents, including but not limited to any opinions and recommendations embodied therein, are not to be quoted or otherwise referenced to nor furnished to any other person, and no other person shall be entitled to rely thereon, without the Company's prior written consent. The Company and the Client agree that such consent will be given by the Company only upon its receipt of (i) additional consideration in an amount sufficient in its sole discretion to compensate the Company for its additional exposure, and (ii) the written agreement of the third party seeking to rely upon the contents of any project reports and associated documents accepting the entire contents of this Agreement, including the specified Work Scope, the Terms and Conditions, and any additional limitations included within the body of the applicable reports and/or documents upon which reliance is sought. Notwithstanding the foregoing, the Company may withhold its consent for any reason or no reason in its sole discretion.

16. General:

In an effort to resolve any conflicts that arise during the Project or following the completion of the Project, the Client and the Company agree that all disputes between them arising out of or relating to this Agreement or the Project shall be submitted to nonbinding mediation unless the parties mutually agree otherwise.

The Client and the Company further agree to include a similar mediation provision in all agreements with independent contractors and consultants retained for the Project and to require all independent contractors and consultants also to include a similar mediation provision in all agreements with their subcontractors, subconsultants, suppliers and fabricators, thereby providing for mediation as the primary method for dispute resolution between the parties to all those agreements.

The Work Scope, Fee Schedule and these Terms and Conditions constitute the entire agreement of the parties and there is no other agreement relating to the services to be rendered by the Company that is not expressed herein. This Agreement shall be governed by, and construed and enforced in accordance with, the substantive laws of The Commonwealth of Massachusetts without regard to its principles of conflicts of laws.

Each party is and shall perform this Agreement as an independent contractor and, as such, shall have and maintain complete control over all of its employees, agents (including without limitation, any subcontractors) and operations. Neither party nor anyone employed by it shall be, represent, act, purport to act or be deemed to be the agent, representative, employee or servant of the other party.

These Terms and Conditions shall take precedence over any inconsistent or contradictory provisions contained in any proposal, contract, purchase order, requisition, notice to proceed or like document.

If any of these Terms and Conditions shall be finally determined to be invalid or unenforceable in whole or part, the remaining provisions hereof shall remain in full force and effect, and be binding upon the parties hereto. The parties agree to reform these conditions and to replace any such invalid or unenforceable provision with a valid and enforceable provision as close in meaning as possible to the intention of the stricken provision.

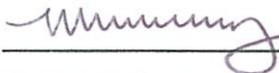
Ransom Consulting, Inc. is an Equal Opportunity Employer.

TOWN COUNCIL MEASURE SUBMITTAL

Date: 10/12/2022	Submitted by: Town Manager	Telephone #: 508-699-0100
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MEASURE DESCRIPTION:

General Government Capital Improvement Plan Projects-FY2023 Free Cash

Signed:  07 OCT 22

PURPOSE AND JUSTIFICATION:

Page 1 of 2

I hereby submit the following measure to the Town Council for its consideration and action:
 "That the Town of North Attleborough appropriate the sum of \$3,392,000.00 for the purpose of completing the Capital Improvement Projects with FY2023 Free Cash as indicated below:

FY23 Free Cash Measure				
Department	Project	Dept Priority	Total Cost	Fund Source
Animal Control	Animal Shelter Facility Upgrades	1	\$225,000.00	FY23 Free Cash
Clerk	Permanent Record Digitization	1	\$160,000.00	FY23 Free Cash
DPW - Admin	Facility Security	1	\$146,000.00	FY23 Free Cash
DPW - Hwy	Highway Facility Improvements	5	\$70,000.00	FY23 Free Cash
DPW - Hwy	NPDES Stormwater Engineering	7	\$70,000.00	FY23 Free Cash
DPW - Hwy	Trommel Screener	8	\$220,000.00	FY23 Free Cash
IT	Town Hall Audiovisual Upgrades	1	\$60,000.00	FY23 Free Cash
NAFD	Fire Chief "Car 1" Vehicle Replacement	4	\$66,000.00	FY23 Free Cash
NAFD	Dive Team Communications System	5	\$12,000.00	FY23 Free Cash
NAFD - EM	Emergency Management Equipment	1	\$176,000.00	FY23 Free Cash
NAFD - EM	Emergency Ops Center Upgrades	2	\$250,000.00	FY23 Free Cash
NAPD	Police Cruiser Replacement (x3)	2	\$165,000.00	FY23 Free Cash

ATTACHMENTS:

List of Capital Improvement Items and Project Descriptions - FY2023 CIP

REFER TO SUB-COMMITTEE:

Finance

TOWN COUNCIL MEASURE SUBMITTAL

Date: 10/12/2022	Submitted by: Town Manager	Telephone #: 508-699-0100
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MEASURE DESCRIPTION:

General Government Capital Improvement Plan Projects-FY2023 Free Cash

Signed: _____

PURPOSE AND JUSTIFICATION:

FY23 Free Cash Measure				
Department	Project	Dept Priority	Total Cost	Fund Source
Park & Rec	WWI Park & Zoo Main Water Line	4	\$60,000.00	FY23 Free Cash
Schools	AmVet Blvd School Playground Equipment		\$450,000.00	FY23 Free Cash
Schools	NAMS Water Heater Repair	2	\$87,000.00	FY23 Free Cash
Schools	Generator Upgrades	3	\$240,000.00	FY23 Free Cash
Schools	Lavatory Remodeling	4	\$75,000.00	FY23 Free Cash
Schools	Modular Classroom Replacement	5	\$450,000.00	FY23 Free Cash
Schools	Elementary Schools Auditorium Upgrades	6	\$125,000.00	FY23 Free Cash
Schools	Facility HVAC Upgrade	7	\$60,000.00	FY23 Free Cash
Schools	Energy Conservation Upgrades	8	\$80,000.00	FY23 Free Cash
Schools	SPED Vehicle Replacement	9	\$90,000.00	FY23 Free Cash
Schools	Maintenance Vehicle Replacement	10	\$55,000.00	FY23 Free Cash

\$3,392,000.00

ATTACHMENTS:

List of Capital Improvement Items and Project Descriptions - FY2023 CIP

REFER TO SUB-COMMITTEE:

Finance

FY23 Free Cash Measure				
Department	Project	Dept Priority	Total Cost	Fund Source
Animal Control	Animal Shelter Facility Upgrades	1	\$225,000.00	FY23 Free Cash
Clerk	Permanent Record Digitization	1	\$160,000.00	FY23 Free Cash
DPW - Admin	Facility Security	1	\$146,000.00	FY23 Free Cash
DPW - Hwy	Highway Facility Improvements	5	\$70,000.00	FY23 Free Cash
DPW - Hwy	NPDES Stormwater Engineering	7	\$70,000.00	FY23 Free Cash
DPW - Hwy	Trommel Screener	8	\$220,000.00	FY23 Free Cash
IT	Town Hall Audiovisual Upgrades	1	\$60,000.00	FY23 Free Cash
NAFD	Fire Chief "Car 1" Vehicle Replacement	4	\$66,000.00	FY23 Free Cash
NAFD	Dive Team Communications System	5	\$12,000.00	FY23 Free Cash
NAFD - EM	Emergency Management Equipment	1	\$176,000.00	FY23 Free Cash
NAFD - EM	Emergency Ops Center Upgrades	2	\$250,000.00	FY23 Free Cash
NAPD	Police Cruiser Replacement (x3)	2	\$165,000.00	FY23 Free Cash
Park & Rec	WWI Park & Zoo Main Water Line	4	\$60,000.00	FY23 Free Cash
Schools	AmVet Blvd School Playground Equipment		\$450,000.00	FY23 Free Cash
Schools	NAMS Water Heater Repair	2	\$87,000.00	FY23 Free Cash
Schools	Generator Upgrades	3	\$240,000.00	FY23 Free Cash
Schools	Lavatory Remodeling	4	\$75,000.00	FY23 Free Cash
Schools	Modular Classroom Replacement	5	\$450,000.00	FY23 Free Cash
Schools	Elementary Schools Auditorium Upgrades	6	\$125,000.00	FY23 Free Cash
Schools	Facility HVAC Upgrade	7	\$60,000.00	FY23 Free Cash
Schools	Energy Conservation Upgrades	8	\$80,000.00	FY23 Free Cash
Schools	SPED Vehicle Replacement	9	\$90,000.00	FY23 Free Cash
Schools	Maintenance Vehicle Replacement	10	\$55,000.00	FY23 Free Cash

\$3,392,000.00

North Attleboro CIP Project: Pick-Up Truck/Car 5 Replacement

PROJECT UPDATE SUMMARY

- 2022 Chevy Silverado replaces rotted 2008 Chevy Silverado
- NAFD employs Pick-Up truck as a special purpose vehicle used to tow inflatable boats and trailers and to plow snow.
- Also used for personnel and equipment transport.
- Back-up Shift Commander Vehicle.

Old Pick-Up 2008 Chevy Silverado



TIMELINE

This project is completed.

1Q-23

Ordered and Delivered 1st Qtr 23

New Pick-Up 2022 Chevy Silverado



FINANCIALS

Estimated Project Costs: \$ 46,203.60

Lettering and Emergency Features: \$ 10,999.66

Total Funding Spent to Date: \$57,203.26

North Attleboro CIP Project: Municipal Parking Lot Maintenance

PROJECT UPDATE SUMMARY

- Program maintains all municipal parking lots.
- Eight school lots and two town lots completed by end of August
- Work includes, patching, crack-sealing, sealcoating and striping
- Preserves life of parking lots for a fraction of cost of replacement.
- Over 1,300 parking spaces re-lined.
- Smith Street Highway Yard Reconstructed.
- Allen Ave Fire Station Lot will be Rehabilitated this fall



TIMELINE

Construction of this project is estimated at 6 months

1Q-22	2Q-22	3Q-22	4Q-22
Schools, Town Hall, NAPD	Smith St, Fire Station		Church St. Lot



FINANCIALS

Estimated Project Costs: \$ 335,000.00

Other / Unknown Costs: \$ 0.00

Total Funding Spent to Date: \$ 209,473.00



North Attleboro CIP Project: Animal Control Facility Upgrade (Design)

PROJECT UPDATE SUMMARY

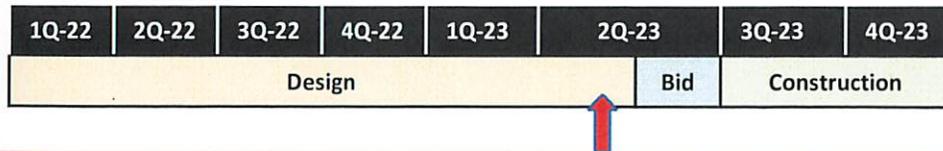
Architectural assessment to consider the following:

- Reinforcement of facility grounds to counter erosion;
 - Improvement of external animal pens to enhance animal health and freedom of movement; and,
 - Improvement of pen drainage system to allow for easier cleaning.
- Contract awarded to architectural firm that failed to meet project timeline.
 - New design contract awarded to Crossman Engineering.
 - Conducted detailed walkthrough and soil sampling.
 - Biddable documents expected end of October.



TIMELINE

Design of this project is estimated at three months



FINANCIALS

Estimated Project Design Costs: \$10k

Other / Unknown Costs: \$ 0.00

Total Funding Spent to Date: \$0.00

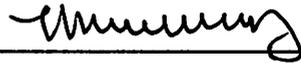


TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/10/2023	Submitted by: Town Manager	Telephone # 508-699-0100
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MEASURE DESCRIPTION:

General Government Capital Improvement Plan -FY2023 Free Cash

Signed:  07APR23

PURPOSE AND JUSTIFICATION:

Page 1 of 2

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough appropriate the sum of \$2,581,106.00 for the purpose of completing the Capital Improvement Projects listed on the Summary of Capital Improvement Projects with FY2023 Free Cash as indicated below:

Department	Project	Total Cost
Conservation	Vehicle Replacement	\$45,000.00
NAFD	Hazard Mitigation Plan Update	\$30,000.00
NAPD	Cruiser Replacement	\$248,000.00
Park & Rec.	Grounds Trailer and Accessories	\$40,000.00
Park & Rec.	Truck Replacement	\$120,000.00
DPW-Highway	Municipal Parking Lot Maintenance	\$200,000.00
DPW-Highway	Sidewalk Mini-Paver	\$65,000.00
DPW-Highway	2-Ton Roller & Trailer	\$50,000.00
DPW-Highway	Brine Making System	\$35,000.00

SPECIAL REQUIREMENTS:

This measure requires a legal ad and a public hearing.

ATTACHMENTS:

FY2024 Capital Projects Request

REFER TO SUB-COMMITTEE:

Finance Sub-Committee

TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/10/2023	Submitted by: Town Manager	Telephone # 508-699-0100
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MEASURE DESCRIPTION:
 General Government Capital Improvement Plan -FY2023 Free Cash

Signed:  07 APR 23

PURPOSE AND JUSTIFICATION: Page 2 of 2

Department	Project	Total Cost
Schools	ELC Playground Surface Replacement	\$60,000.00
Schools	VMWare/Domain Controller Hardware Replacement	\$330,000.00
Schools	Falls Elementary Boiler Replacement	\$600,000.00
Schools	Security Camera Installation	\$125,000.00
Schools	Roosevelt School Accessibility Package	\$175,000.00
Schools	Zone Controllers and Access Points	\$300,000.00
Schools	School Dishwasher Replacement	\$58,106.00
Schools	Community School Asbestos Abatement	\$100,000.00
	Total	\$2,581,106.00

SPECIAL REQUIREMENTS:
 This measure requires a legal ad and a public hearing.

ATTACHMENTS:
 FY2024 Capital Projects Request

REFER TO SUB-COMMITTEE:
 Finance Sub-Committee

TOWN OF NORTH ATTLEBOROUGH

FY'24 Capital Projects Requests

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
FY '23 F.C.								
Conservation		Vehicle Replacement	\$45,000.00	1	3		FY '23 F.C.	
NAFD	EM	Hazard Mitigation Plan Update	\$30,000.00	1	2		FY '23 F.C.	Needed for continued grant applications
NAPD		Cruiser Replacement	\$248,000.00	1	3		FY '23 F.C.	
Park & Rec		Grounds Trailer and Accessories	\$40,000.00	5	3		FY '23 F.C.	
Park & Rec		Truck Replacement	\$120,000.00	11	3		FY '23 F.C.	
Public Works	Highway	Municipal Parking Lot Maintenance	\$200,000.00	2	3		FY '23 F.C.	
Public Works	Highway	Sidewalk Mini-Paver	\$65,000.00	5	5		FY '23 F.C.	
Public Works	Highway	2-Ton Roller and Trailer	\$50,000.00	6	5		FY '23 F.C.	Could delay to FY '24 F.C.
Public Works	Highway	Brine Making System	\$35,000.00	7	6		FY '23 F.C.	
Schools		Falls Elementary Boiler Replacement	\$600,000.00	2	1		FY '23 F.C.	
Schools		Roosevelt School Accessibility Package	\$175,000.00	3	2		FY '23 F.C.	
Schools		Security Camera Installation	\$125,000.00	4	1		FY '23 F.C.	Possible funding through cannabis mitigations
Schools		Zone Controllers and Access Points	\$300,000.00	5	3		FY '23 F.C.	Could be delayed to FY '24 F.C.
Schools		VMWare/Domain Controller Hardware Replacement	\$330,000.00	6	1		FY '23 F.C.	
Schools		Community School Asbestos Abatement	\$100,000.00	7	4		FY '23 F.C.	
Schools		School Dishwasher Replacement	\$58,106.00	8	3		FY '23 F.C.	
Schools		ELC Playground Surface Replacement	\$60,000.00	9	1		FY '23 F.C.	
Total FY '23 F.C.			\$2,581,106.00					
FY '24 F.C.								
NAFD		Shift Commander Vehicle	\$156,000.00	2	5		FY '24 F.C.	Improve Department Operations
Park & Rec		Mason Field B'Ball / Pickleball Rink and Grounds	\$250,000.00	2	5		FY '24 F.C.	
Park & Rec		WWI Park Lot Repaving	\$400,000.00	3	3		FY '24 F.C.	
Park & Rec		Beach Grounds and Fencing Upgrades	\$300,000.00	4	6		FY '24 F.C.	
Park & Rec		UTV and Accessories	\$50,000.00	6	3		FY '24 F.C.	
Park & Rec		Field Grooming Equipment	\$40,000.00	8	3		FY '24 F.C.	
Park & Rec		Community Field Light Replacement	\$650,000.00	9	3		FY '24 F.C.	
Public Works	Admin	Truck Replacement	\$45,000.00	1	3		FY '24 F.C.	
Public Works	Admin	Office Renovations	\$40,000.00	2	5		FY '24 F.C.	
Public Works	Admin	Document Filing Upgrades	\$30,000.00	3	4		FY '24 F.C.	Could delay to FY '25 CIP
Public Works	Highway	268 Smith Street Demolition	\$325,000.00	3	4		FY '24 F.C.	
Schools		District Grounds Mower, Blower and Trailer	\$50,000.00	10	3		FY '24 F.C.	
Town Manager		Town Hall Safety and Security Phase I	\$200,000.00	1	1		FY '23 F.C.	
Total FY '24 F.C.			\$2,536,000.00					
Bonding								
Library		RML Refurbishment Project	\$2,100,000.00	1	4		Bonding	
Public Works	Highway	Roads, Bridges and Sidewalks	\$1,000,000.00	1	3		Bonding	
Public Works	Highway	6-Wheel Vehicle Replacement	\$350,000.00	4	3		Bonding	
Schools		AMVET Blvd School Roof Replacement	\$2,400,000.00	1	6		Bonding	Suggest compulsory facilities plan.
DPW	Water	Water Main Replacement	\$1,050,000.00	1	4		Bonding	
DPW	Water	Whiting Street Valve Replacement	\$125,000.00	2	6		Bonding	
DPW	Water	Clearwell Baffles	\$300,000.00	3	2		Bonding	

TOWN OF NORTH ATTLEBOROUGH								
FY'24 Capital Projects Requests								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
DPW	Water	Vehicle Replacement	\$110,000.00	4	3		Bonding	
DPW	Wastewater	Primary Clarifier Repair	\$350,000.00	1	1		Bonding	
DPW	Wastewater	SCADA Upgrades	\$575,000.00	2	3		Bonding	
DPW	Wastewater	Grimaldi Pump Station Rehab	\$700,000.00	3	3		Bonding	
DPW	Wastewater	Pump Station Upgrades	\$50,000.00	4	3		Bonding	
DPW	Wastewater	Headworks HVAC and Equip Replacement	\$1,000,000.00	5	3		Bonding	

Total Bonding \$10,110,000.00

Ambulance Fund								
NAFD	EMS	Class V EMS Response Vehicle	\$68,000.00	1	6		Ambulance Fund	New request due to dept reorganization.
NAFD	EMS	Lucas CPR Devices	\$54,000.00	2	6		FY '23 F.C.	Replace older models/improve operations.

Total Ambulance Fund \$122,000.00

Projects Delayed / Rejected for FY '24								
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NAFD		New Fire Station Design	\$3,000,000.00	1	4			FY '25 CIP. Confirm bonding pays design.
Park & Rec		Doran Property Land Acquisition	\$800,000.00	1	6			
Park & Rec		Parking Lot Guardrails	\$100,000.00	7	5			FY'25 CIP
Park & Rec		Community Field Playground Replacement	\$450,000.00	10	5			FY'26 CIP
Schools		Community School Gymnasium Upgrade	\$130,000.00		6			FY'25 CIP
Schools		Band Instrument Replacement	\$25,000.00		6			Recommend no funding. O&M responsibility.
Schools		NAHS Gymnasium AV Upgrade	\$75,000.00		6			FY'25 CIP
Schools		Roosevelt Elementary Playground	\$300,000.00		6			FY'25 CIP

Total Rejected / Delayed \$4,880,000.00

Enterprise Fund Capital Projects								
DPW	Solid Waste	Scale Building Renovation	\$120,000.00	1	6		Enterprise Funded	
DPW	Solid Waste	Rubber Tire Excavator	\$175,000.00	2	6		Enterprise Funded	
DPW	Solid Waste	Hooklift Body and Containers	\$80,000.00	3	6		Enterprise Funded	
DPW	Solid Waste	Cardboard Compactor	\$75,000.00	4	6		Enterprise Funded	
		Total Enterprise Fund	\$450,000.00					
		Total Town Requests	\$15,799,106.00					

- Cmte Pri Key
- 1 = Critical Safety Concern
 - 2 = Mandated by statute or law
 - 3 = Needed to maintain level service
 - 4 = Element of on-going capital project
 - 5 = Element of department 5-year plan
 - 6 = New project nomination



Measure #: 2024-042

TOWN COUNCIL MEASURE SUBMITTAL

Date: 12/11/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

Approval to repurpose remaining funds in the amount of \$131,802.00 from previous School Capital Improvement Projects to be used for the Purchase of Two F-Series Super Duty Pickup Trucks and Truck Equipment

Signed:

Michael Borg

Digitally signed by Michael Borg
Date: 2023.12.10 18:12:34 -05'00'

PURPOSE AND JUSTIFICATION:

Purpose:

This request is to ask for approval to repurpose remaining funds from:

Measure 2021-065- FY2022 Capital Improvement Projects- Utilization of FY22 Free Cash. Account 30300165 - 585100. One of the Capital Improvement Projects was for the School Department's Replacement of Two Maintenance Vehicles in the amount of \$110,000.00. One vehicle was purchased in the amount of \$33,198 and the remaining balance is \$76,802.00. The original measure had a reference to hybrid vehicles. After further evaluation the needs of the department, the recommendation is to fund the purchase of two F-Series Super Duty Pickup Trucks.

Measure 2023-015- FY2023 General Government Capital Improvement Plan Projects- FY23 Free Cash. Account 30300315-585100. One of the Capital Projects was for the School Department's Replacement of One Maintenance Vehicle in the amount of \$55,000.00. This CIP was intended to fund vehicle replacement for the School Maintenance Department.

Justification:

When the request was originally submitted, a quote was secured for two transit vans from state bid vendor MHQ. The Schools then received a notification from the vendor that Ford cancelled all outstanding orders and would not be offering price protection, due to inflation, global microchip shortage, supply chain issues, and lingering impacts of the pandemic. The transit vans, as well as comparable hybrid vehicles, were no longer available, and would not be available for the foreseeable future. The Schools then requested a quote for vehicles that they feel will equally support the Facilities Department. Measure 2023-015 was originally funded for \$55,000; however, the cost of the individual vehicle is \$65,901. This article needs to be modified, as requested, to reflect appropriate funding.

SPECIAL REQUIREMENTS:

ATTACHMENTS: Measure 2021-065 & Measure 2023-015

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-042

TOWN COUNCIL MEASURE SUBMITTAL

Date: 12/11/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

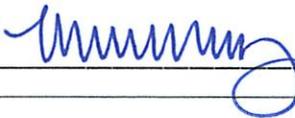
Therefore, it is requested that the remaining balance of \$76,802.00 from (Measure 2021-065) Account 30300165 - 585100 for the CIP for the Purchase of Two Maintenance Vehicles, and the remaining balance of \$55,000.00 from (Measure 2023-015) Account 30300315-585100 for the CIP for the Purchase of One Maintenance Vehicle, for a total of \$131,802.00 be repurposed to fund the purchase of Two F-Series Super Duty Pickup Trucks with relevant truck equipment.

TOWN COUNCIL MEASURE SUBMITTAL

Date:	04/12/2021	Submitted by:	Town Manager	Telephone #	508-699-0100
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MEASURE DESCRIPTION:

FY2022 Capital Improvement Projects - Utilization of Free Cash

Signed:  08APR21

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$1,989,000.00 from the General Fund Free Cash to fund the items contained in the Summary of Capital Projects FY22 - Measure 2021-066 that is attached hereto and incorporated herein."

(See the attached list of Capital Improvement Projects)

Descriptions of the projects are included in the FY2022 Capital Improvement Plan.

At the time of the submittal the Town's General Fund Free Cash balance is \$4,456,078.00.

SPECIAL REQUIREMENTS:

This measure requires a legal notice and public hearing.

ATTACHMENTS:

FY2022 Capital Improvement Projects List

REFER TO SUB-COMMITTEE:

Finance Sub-Committee

**TOWN OF NORTH ATTLEBOROUGH
SUMMARY OF CAPITAL PROJECTS FY22 - Measure 2021-066**

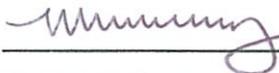
Dept. Priority	Dept	Project/Equipment Title	Funding Free Cash
1	Animal Control	Architectural Services Site Plan	\$ 10,000
1	Conservation	Falls Pond Dam Repairs	\$ 95,000
1	DPW - Admin	Fuel System Upgrade	\$ 120,000
3	DPW - Admin	Dude Solutions Work Order System	\$ 225,000
4	DPW - Admin	Fleet Tracking System	\$ 30,000
4	DPW - Highway	One Ton Dump Truck with Plow (2 @ \$80,000)	\$ 160,000
6	DPW - Highway	Track Skid Loader (2 @ \$60,000)	\$ 120,000
7	DPW - Highway	Line Painting Machine	\$ 19,000
8	DPW - Highway	Tow Behind Leaf Vac	\$ 90,000
3	Fire	Remove Fire Alarm Wires	\$ 100,000
2	IT	Server Upgrade	\$ 150,000
12	Park and Rec	Gazebo - WWII Park	\$ 30,000
1	Police	Cruiser Replacement	\$ 270,000
2	Police	HVAC System RTU Replacement	\$ 100,000
4	Police	Body Cameras	\$ 100,000
7	School Dept.	Bathroom Remodels	\$ 75,000
8	School Dept.	Food Service Equipment	\$ 50,000
9	School Dept.	Maintenance Vehicles (2 @ \$55,000)	\$ 110,000
10	School Dept.	District Generators - Roosevelt	\$ 75,000
2	Town Manager	Vehicle Replacement (2 @ \$30,000)	\$ 60,000
Total New General Govt.			\$ 1,989,000

TOWN COUNCIL MEASURE SUBMITTAL

Date: 10/12/2022	Submitted by: Town Manager	Telephone #: 508-699-0100
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MEASURE DESCRIPTION:

General Government Capital Improvement Plan Projects-FY2023 Free Cash

Signed:  07 OCT 22

PURPOSE AND JUSTIFICATION:

Page 1 of 2

I hereby submit the following measure to the Town Council for its consideration and action:
 "That the Town of North Attleborough appropriate the sum of \$3,392,000.00 for the purpose of completing the Capital Improvement Projects with FY2023 Free Cash as indicated below:

FY23 Free Cash Measure				
Department	Project	Dept Priority	Total Cost	Fund Source
Animal Control	Animal Shelter Facility Upgrades	1	\$225,000.00	FY23 Free Cash
Clerk	Permanent Record Digitization	1	\$160,000.00	FY23 Free Cash
DPW - Admin	Facility Security	1	\$146,000.00	FY23 Free Cash
DPW - Hwy	Highway Facility Improvements	5	\$70,000.00	FY23 Free Cash
DPW - Hwy	NPDES Stormwater Engineering	7	\$70,000.00	FY23 Free Cash
DPW - Hwy	Trommel Screener	8	\$220,000.00	FY23 Free Cash
IT	Town Hall Audiovisual Upgrades	1	\$60,000.00	FY23 Free Cash
NAFD	Fire Chief "Car 1" Vehicle Replacement	4	\$66,000.00	FY23 Free Cash
NAFD	Dive Team Communications System	5	\$12,000.00	FY23 Free Cash
NAFD - EM	Emergency Management Equipment	1	\$176,000.00	FY23 Free Cash
NAFD - EM	Emergency Ops Center Upgrades	2	\$250,000.00	FY23 Free Cash
NAPD	Police Cruiser Replacement (x3)	2	\$165,000.00	FY23 Free Cash

ATTACHMENTS:

List of Capital Improvement Items and Project Descriptions - FY2023 CIP

REFER TO SUB-COMMITTEE:

Finance

TOWN COUNCIL MEASURE SUBMITTAL

Date: 10/12/2022	Submitted by: Town Manager	Telephone #: 508-699-0100
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MEASURE DESCRIPTION:

General Government Capital Improvement Plan Projects-FY2023 Free Cash

Signed: _____

PURPOSE AND JUSTIFICATION:

FY23 Free Cash Measure					
Department	Project	Dept	Priority	Total Cost	Fund Source
Park & Rec	WWI Park & Zoo Main Water Line		4	\$60,000.00	FY23 Free Cash
Schools	AmVet Blvd School Playground Equipment			\$450,000.00	FY23 Free Cash
Schools	NAMS Water Heater Repair		2	\$87,000.00	FY23 Free Cash
Schools	Generator Upgrades		3	\$240,000.00	FY23 Free Cash
Schools	Lavatory Remodeling		4	\$75,000.00	FY23 Free Cash
Schools	Modular Classroom Replacement		5	\$450,000.00	FY23 Free Cash
Schools	Elementary Schools Auditorium Upgrades		6	\$125,000.00	FY23 Free Cash
Schools	Facility HVAC Upgrade		7	\$60,000.00	FY23 Free Cash
Schools	Energy Conservation Upgrades		8	\$80,000.00	FY23 Free Cash
Schools	SPED Vehicle Replacement		9	\$90,000.00	FY23 Free Cash
Schools	Maintenance Vehicle Replacement		10	\$55,000.00	FY23 Free Cash

\$3,392,000.00

ATTACHMENTS:

List of Capital Improvement Items and Project Descriptions - FY2023 CIP

REFER TO SUB-COMMITTEE:

Finance

FY23 Free Cash Measure				
Department	Project	Dept Priority	Total Cost	Fund Source
Animal Control	Animal Shelter Facility Upgrades	1	\$225,000.00	FY23 Free Cash
Clerk	Permanent Record Digitization	1	\$160,000.00	FY23 Free Cash
DPW - Admin	Facility Security	1	\$146,000.00	FY23 Free Cash
DPW - Hwy	Highway Facility Improvements	5	\$70,000.00	FY23 Free Cash
DPW - Hwy	NPDES Stormwater Engineering	7	\$70,000.00	FY23 Free Cash
DPW - Hwy	Trommel Screener	8	\$220,000.00	FY23 Free Cash
IT	Town Hall Audiovisual Upgrades	1	\$60,000.00	FY23 Free Cash
NAFD	Fire Chief "Car 1" Vehicle Replacement	4	\$66,000.00	FY23 Free Cash
NAFD	Dive Team Communications System	5	\$12,000.00	FY23 Free Cash
NAFD - EM	Emergency Management Equipment	1	\$176,000.00	FY23 Free Cash
NAFD - EM	Emergency Ops Center Upgrades	2	\$250,000.00	FY23 Free Cash
NAPD	Police Cruiser Replacement (x3)	2	\$165,000.00	FY23 Free Cash
Park & Rec	WWI Park & Zoo Main Water Line	4	\$60,000.00	FY23 Free Cash
Schools	AmVet Blvd School Playground Equipment		\$450,000.00	FY23 Free Cash
Schools	NAMS Water Heater Repair	2	\$87,000.00	FY23 Free Cash
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Schools	SPED Vehicle Replacement	9	\$90,000.00	FY23 Free Cash
Schools	Maintenance Vehicle Replacement	10	\$55,000.00	FY23 Free Cash

\$3,392,000.00

North Attleboro CIP Project: Pick-Up Truck/Car 5 Replacement

PROJECT UPDATE SUMMARY

- 2022 Chevy Silverado replaces rotted 2008 Chevy Silverado
- NAFD employs Pick-Up truck as a special purpose vehicle used to tow inflatable boats and trailers and to plow snow.
- Also used for personnel and equipment transport.
- Back-up Shift Commander Vehicle.

Old Pick-Up 2008 Chevy Silverado



TIMELINE

This project is completed.

1Q-23

Ordered and Delivered 1st Qtr 23

New Pick-Up 2022 Chevy Silverado



FINANCIALS

Estimated Project Costs: \$ 46,203.60

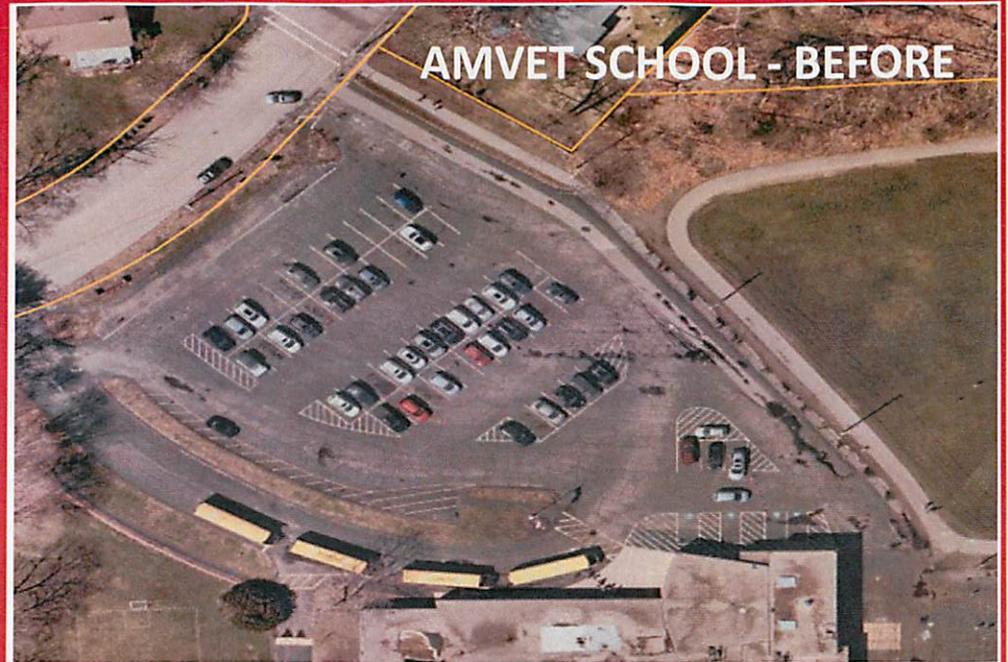
Lettering and Emergency Features: \$ 10,999.66

Total Funding Spent to Date: \$57,203.26

North Attleboro CIP Project: Municipal Parking Lot Maintenance

PROJECT UPDATE SUMMARY

- Program maintains all municipal parking lots.
- Eight school lots and two town lots completed by end of August
- Work includes, patching, crack-sealing, sealcoating and striping
- Preserves life of parking lots for a fraction of cost of replacement.
- Over 1,300 parking spaces re-lined.
- Smith Street Highway Yard Reconstructed.
- Allen Ave Fire Station Lot will be Rehabilitated this fall



TIMELINE

Construction of this project is estimated at 6 months

1Q-22	2Q-22	3Q-22	4Q-22
Schools, Town Hall, NAPD	Smith St, Fire Station		Church St. Lot



FINANCIALS

Estimated Project Costs: \$ 335,000.00

Other / Unknown Costs: \$ 0.00

Total Funding Spent to Date: \$ 209,473.00

North Attleboro CIP Project: Animal Control Facility Upgrade (Design)

PROJECT UPDATE SUMMARY

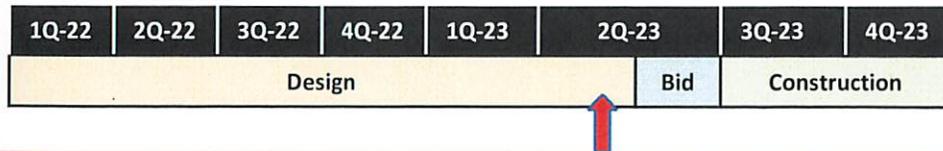
Architectural assessment to consider the following:

- Reinforcement of facility grounds to counter erosion;
 - Improvement of external animal pens to enhance animal health and freedom of movement; and,
 - Improvement of pen drainage system to allow for easier cleaning.
- Contract awarded to architectural firm that failed to meet project timeline.
 - New design contract awarded to Crossman Engineering.
 - Conducted detailed walkthrough and soil sampling.
 - Biddable documents expected end of October.



TIMELINE

Design of this project is estimated at three months



FINANCIALS

Estimated Project Design Costs: \$10k

Other / Unknown Costs: \$ 0.00

Total Funding Spent to Date: \$0.00

