

Justin Paré, President  
John Simmons, Vice President  
John Costello  
Daniel Donovan  
Mark Gould, Jr.



Darius Gregory  
Andrew Shanahan  
Andrea Slobogan  
Patricia St. Pierre

Town of North Attleborough  
**TOWN COUNCIL**  
43 South Washington St, North Attleboro  
Phone: (508) 699-0100

### **PUBLIC MEETING**

**JANUARY 22, 2024 at 7:00 PM**  
Woodcock Administration Building  
6 Morse Street North Attleborough, MA

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#### **I. Pledge Of Allegiance**

#### **II. Approval Of Minutes**

- a. Approval of Minutes of December 11, 2023
- b. Approval of Executive Session Minutes of December 11, 2023
- c. Approval of Joint Town Council- School Committee Minutes of January 8, 2024

#### **III. Town Councilor Community Announcements**

#### **IV. Town Manager's Report**

[\*TOWN MANAGER'S REPORT\*](#)

#### **V. Resident And Community Comment**

#### **VI. PUBLIC HEARING**

- a. Measure 2024-048- Approval for Elections Department to "Opt Out of Mail in Ballots" for the Upcoming Election in April 2024

Documents:

[\*MEASURE 2024-048-APPROVAL FOR BOARD OF ELECTIONS TO OPT OUT OF MAIL IN BALLOTS.SIGNED.PDF\*](#)

#### **VII. Confirmations**

#### **VIII. Sub-Committee Reports**

a. Finance

- i. Measure 2024-041 - Approval to repurpose remaining funds from previous School Capital Improvement Projects be used for the Early Learning Center Playground Project

Documents:

[\*MEASURE 2024-041-APPROVAL TO REPURPOSE FUNDS FOR ELC PLAYGROUND SURFACE REPLACEMENT.COMPLETE.SIGNED.CONDENSED.PDF\*](#)

- ii. Measure 2024-042- Approval to repurpose remaining funds from previous School Capital Improvement Projects to be used for the Purchase of Two F-Series Super Duty Pickup Trucks and Truck Equipment

Documents:

[\*MEASURE 2024-042 APPROVAL TO REPURPOSE FUNDS FOR TWO F-SERIES PICKUP TRUCKS-SCHOOLS.COMPLETE.SIGNED.PDF\*](#)

b. Economic Growth & Sustainability

c. By-Law

- i. Measure 2024-040- To see if the Town Council will conduct a comprehensive examination of Chapter 108, Article 1 within the General Bylaws, as well as Chapter 290, Use Schedule B found in the Zoning Bylaws and then provide revisions as necessary or needed.

Documents:

[\*MEASURE 2024-040-TO SEE IF TC WILL CONDUCT A COMPREHENSIVE STUDY OF BYLAWS.SIGNED.PDF\*](#)

d. Rules

e. School Committee Representative

f. Communication, Public Participation & Engagement

g. Local Emergency Planning

**IX. Old Business**

- a. Measure 2024-036-FY24 Free Cash Strategy Proposal

Documents:

[\*MEASURE 2024-036-FY24 FREE CASH STRATEGY PROPOSAL.SIGNED.PDF\*](#)  
[\*FREE CASH STRATEGY PROPOSAL FY24.PDF\*](#)

**X. New Business**

- a. Update on Flooding in Town

- b. Review and Update of Big Red 311

- c. Measure 2024-045- Request that multiple parcels of land located on Allen

Avenue be transferred from the Town Council for the purpose for which it is held to the Town Manager

Documents:

[\*MEASURE 2024-045-REQUEST TO TRANSFER ALLEN AVE. COMPLETE. SIGNED. PDF\*](#)

- d. Measure 2024-047- General Government Capital Improvement Plan Projects -FY2024 Free Cash

Documents:

[\*MEASURE 2024-047-GENERAL GOV. CIP PROJECTS-FY24 FREE CASH. SIGNED. PDF\*](#)

- e. Measure 2024-050- Authorization for payment of an FY23 Invoice in the amount of \$8.86 for adjustment for the June Blue 20/20 Vision Insurance for Human Resources

Documents:

[\*MEASURE 2024-050- AUTHORIZATION FOR PAYMENT OF FY23 INVOICE HR. SIGNED. PDF\*](#)

- f. Measure 2024-051- Authorization for payment of an FY23 Invoice in the amount of \$875.00 for costs associated with securing the Webster Building for the Building Department

Documents:

[\*MEASURE 2024-051 - AUTHORIZATION FOR PAYMENT FOR FY23 INVOICE FOR BUILDING DEPARTMENT. SIGNED. PDF\*](#)

- g. Measure 2024-052- Appropriation request for the utilization of FY23 Retained Earnings for Comcast PEG Access for North TV (for additional funding for Measure 2023-073) for the North Attleboro High School Press Box in the amount of \$8,335.50

Documents:

[\*MEASURE 2024-052-APPROPRIATION REQUEST OF UTILIZATION OF FY23 RETAINED EARNINGS FOR NORTH TV. SIGNED. PDF\*](#)

- h. Measure 2024-053- Request that Parcel of Land described as Map 34/ Lot 555 be Transferred from the Town Council for the purpose for which it is held to the Town Manager for the purpose of sale

Documents:

[\*MEASURE 2024-053-REQUEST THAT PARCEL OF LAND, MAP34-LOT555 BE TRANSFERRED TO TM FOR SALE. COMPLETE. SIGNED. PDF\*](#)

- i. Measure 2024-054- Award Sisters at Heart \$25,000.00 of ARPA NEU Funding

Documents:

## **XI. Adjournment**

\*Paper copies of Measures can be obtained at the Town Manager's Office at the North Attleborough Town Hall between the hours of 8:00AM-6:00PM on Monday, 8:00AM-4:00PM Tuesday through Thursday, and Friday 8:00AM -12:00PM.\*

\*Hardcopies of all "Voted Measures" can be obtained in the Town Clerk's Office at the North Attleborough Town Hall between the hours of 8:00AM-6:00PM on Monday, 8:00AM-4:00PM Tuesday through Thursday, and Friday 8:00AM -12:00PM upon request. \*



Measure #: 2024-048

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 01/22/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Approval for Elections Department to "Opt Out of Mail in Ballots" for the Upcoming Election in April 2024

Signed: Michael Borg Digitally signed by Michael Borg  
Date: 2024.01.21 15:25:01 -05'00'

### PURPOSE AND JUSTIFICATION:

#### Purpose:

To request an exemption from mail-in ballots for the April 2024 Town election.

#### Justification:

The timeline for preparing and distributing mail-in ballots for the Town election is closely aligned with the demanding schedule of the Presidential Primary election in March. The process begins 33 days prior to the Town election, involving a meticulous setup and approval procedure with Elections Systems & Software, followed by a printing phase. This concurrent scheduling poses significant challenges in ensuring the timely receipt of ballots by the Elections office, especially early voting and absentee ballots. Upon receipt, each ballot undergoes a rigorous accuracy check before being dispatched to voters. This overlapping timeframe creates an intensive workload, heightening the risk of errors in processing and mailing the ballots. Moreover, it compresses the period available for voters to receive, complete, and return their ballots, potentially impacting the integrity and efficiency of the voting process. Therefore, opting out of mail-in ballots is proposed to mitigate these risks and ensure a smooth and error-free election process.

**SPECIAL REQUIREMENTS:** Requires a Public Hearing

**ATTACHMENTS:**

**REFER TO SUB-COMMITTEE:**

Measure #: 2024-048

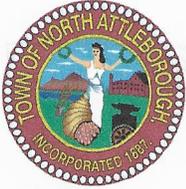
## TOWN COUNCIL MEASURE SUBMITTAL

Date: 01/22/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-041

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 12/11/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Approval to repurpose remaining funds in the amount of \$128,100.58 from previous School Capital Improvement Projects be used for the Early Learning Center Playground Project

Signed: Michael Borg Digitally signed by Michael Borg  
Date: 2023.12.10 18:11:11 -05'00'

### PURPOSE AND JUSTIFICATION:

This request is to ask for approval to repurpose remaining funds from the following:

Measure 2020-034- Utilization of Free Cash to Fund Capital Projects and One Time Expenses- FY20 Free Cash. One of the Capital Improvement Projects was for the Middle School Walk in Freezer Replacement in the amount of \$75,000.00 The walk in freezer project has been completed. The current balance in this account is \$33,100.58. Account 30300287-587001

Measure 2023-015- General Government Capital Improvement Plan Projects- FY23 Free Cash. One of the Capital Improvement Projects was for Lavatory Remodeling Projects for various schools in the district in the amount of \$75,000.00. Multiple bathroom remodel projects have been completed district wide. The current balance in this account after completion of the bathrooms is \$35,000.00. Account 30300315-582004

Measure 2023-062- General Government Capital Improvement Plan Projects-FY23 Free Cash. One of the Capital Improvement Projects was for the Early Learning Center Surface Replacement in the amount of \$60,000.00. This project has not begun. At the Early Learning Center, there was an oil tank that was recently removed, which has disturbed a portion of the existing playground. In order to have the playground fully functional, we need to fix the structure to include a ramp, replace the existing surfacing, repair a portion of surrounding asphalt surfacing and install a new fence. The original amount allocated in the CIP did not take into account the oil tank removal and other relevant repair work. Account 30300362-558202

Therefore, it is requested that \$35,000.00 from Measure 2023-015, \$33,100.58 from Measure 2020-034, in addition to the \$60,000.00 from Measure 2023-062 (which had already been allocated to this project) remaining funds in the amount of \$128,100.58 be repurposed for the Early Learning Center Playground Project.

### SPECIAL REQUIREMENTS:

ATTACHMENTS: Measure 2020-034, Measure 2023-015, & Measure 2023-062

REFER TO SUB-COMMITTEE: Finance

### TOWN COUNCIL MEASURE SUBMITTAL

Date:	11/13/2019	Submitted by:	TownManager	Telephone #	508-699-0100
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**MEASURE DESCRIPTION:**

Utilization of Free Cash to Fund Capital Projects and One Time Expenses

Signed: 

**PURPOSE AND JUSTIFICATION:**

By rescinding the borrowing authorized by Town Meeting at the June 2019 Annual Town Meeting the Town may now utilize Free Cash to purchase items that would otherwise have incurred debt. The attached list of items will be purchased utilizing free cash.

Therefore I respectfully request the Town Council to approve the use of free cash in the amount of \$1,852,500.00 to purchase the following:

(See the attached list of one time expenses and capital items)

**SPECIAL REQUIREMENTS:**

This measure does not require a public hearing nor does it require two readings.

**ATTACHMENTS:**

List of capital items and one time expenditures, FY2020 CIP, FY2021 CIP

**REFER TO SUB-COMMITTEE:**

Finance

## Capital Projects - Free Cash

ITEM	AMOUNT	FISCAL YEAR	DESCRIPTION	SOURCE OF FUNDS
1.	\$ 205,000	2020	Police Front Line Cruiser Replacements	Police
			Units 4	Free Cash
			Fleet vehicles are replaced every 90,000 miles, as repairs become more costly and liability increases due to mechanical issues and malfunctions.	
			Estimated Life is: 3 years	
2.	\$ 280,000	2021	Police Front Line Cruiser Replacements	Police
			Units 5	Free Cash
			Fleet vehicles are replaced every 90,000 miles, as repairs become more costly and liability increases due to mechanical issues and malfunctions.	
			Estimated Life is: 3 years	
3.	\$ 70,000	2020	Voting Machines Replacement	Elections
			Units 11	Free Cash
			The Board of Elections has a CIP in for new election machines, which we need to replace the current election tabulators, which were purchased between 1992 and 1995. The machine that prints the election results uses a DOS program and has a keyboard that cannot be changed, as it is wired into the computer.	
			Estimated Life is: 15-25 years	
4.	\$ 90,000	2020	Playground Equipment Replacement	Park and Rec
			Units 1	Free Cash
			Playground equipment wears out with extended use, replacing worn equipment ensures the safety of the children. The unique and innovative rocket design of this piece will also help to increase a sense of community and Red Rocketeer pride.	
			Estimated Life is: 25 years	
5.	\$ 25,000	2021	Town Hall Parking Lot Lights Replacement	Town Manager
			Units 20	Free Cash
			Several of the lights in the municipal parking lot no longer work, and those that still work are inefficient. Rather than replace the current bulbs with inefficient bulbs, we believe it would be advantageous to replace the lights with LEDs. Also, we use a manual timer to turn on and off the lights. Adjusting the timer adds to the Town Hall Custodian's tasks and increases the likelihood that the lights will be left on when they are not needed and left off when we need them. Incorporating sensors that turn the lights on and off based on the available sunlight will save staff time and help ensure the lights are on when we need them.	
			Estimated Life is: 15-20 years	
6.	\$ 50,000	2020	Generator Replacement for Smith Street	DPW - Highway
			Units 1	Free Cash
			This new generator is needed to replace an old and outdated generator. This generator supply's power to the Highway Department Building at 240 Smith St. as well as the fuel pumps which are needed during adverse conditions.	
			Estimated Life is: 25-30 years	
7.	\$ 80,000	2020	One Ton Dump Truck with Plow	DPW - Highway
			Units 1	Free Cash
			This request would replace a 2001 one-ton dump truck and plow. These smaller dump trucks are used everyday throughout the year, including snow plowing.	
			Estimated Life is: 15 years	
8.	\$ 100,000	2020	Solar Cast Bathrooms for WWI Park	Park and Rec
			Units 1	Free Cash
			Pre Cast Solar bathroom for WW I Park (Ski Hill) to save on time and fuel costs.	
			Estimated Life is: 25 years	
9.	\$ 75,000	2020	Walk-In Freezer Replacement	School
			Units N/A	Free Cash
			The Middle School walk-in freezers and coolers are all supported by one original roof top condenser unit. This roof top unit consist of three components with the freezers and coolers, and the entire unit will need to be replaced. Unfortunately, because of the age of this individual replacement of this equipment is no longer an option, and we will need to replace all of the components at one time. 3 condenser coils, 3 compressors, 3 roof top fans, 3 evaporators and all of the associated piping and racks.	
			Estimated Life is: 25 years	

**TOWN COUNCIL MEASURE SUBMITTAL**

Date: 10/12/2022	Submitted by: Town Manager	Telephone #: 508-699-0100
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**MEASURE DESCRIPTION:**

General Government Capital Improvement Plan Projects-FY2023 Free Cash

Signed: \_\_\_\_\_

**PURPOSE AND JUSTIFICATION:**

FY23 Free Cash Measure					
Department	Project	Dept	Priority	Total Cost	Fund Source
Park & Rec	WWI Park & Zoo Main Water Line		4	\$60,000.00	FY23 Free Cash
Schools	AmVet Blvd School Playground Equipment			\$450,000.00	FY23 Free Cash
Schools	NAMS Water Heater Repair		2	\$87,000.00	FY23 Free Cash
Schools	Generator Upgrades		3	\$240,000.00	FY23 Free Cash
Schools	Lavatory Remodeling		4	\$75,000.00	FY23 Free Cash
Schools	Modular Classroom Replacement		5	\$450,000.00	FY23 Free Cash
Schools	Elementary Schools Auditorium Upgrades		6	\$125,000.00	FY23 Free Cash
Schools	Facility HVAC Upgrade		7	\$60,000.00	FY23 Free Cash
Schools	Energy Conservation Upgrades		8	\$80,000.00	FY23 Free Cash
Schools	SPED Vehicle Replacement		9	\$90,000.00	FY23 Free Cash
Schools	Maintenance Vehicle Replacement		10	\$55,000.00	FY23 Free Cash

\$3,392,000.00

**ATTACHMENTS:**

List of Capital Improvement Items and Project Descriptions - FY2023 CIP

**REFER TO SUB-COMMITTEE:**

Finance

FY23 Free Cash Measure				
Department	Project	Dept Priority	Total Cost	Fund Source
Animal Control	Animal Shelter Facility Upgrades	1	\$225,000.00	FY23 Free Cash
Clerk	Permanent Record Digitization	1	\$160,000.00	FY23 Free Cash
DPW - Admin	Facility Security	1	\$146,000.00	FY23 Free Cash
DPW - Hwy	Highway Facility Improvements	5	\$70,000.00	FY23 Free Cash
DPW - Hwy	NPDES Stormwater Engineering	7	\$70,000.00	FY23 Free Cash
DPW - Hwy	Trommel Screener	8	\$220,000.00	FY23 Free Cash
IT	Town Hall Audiovisual Upgrades	1	\$60,000.00	FY23 Free Cash
NAFD	Fire Chief "Car 1" Vehicle Replacement	4	\$66,000.00	FY23 Free Cash
NAFD	Dive Team Communications System	5	\$12,000.00	FY23 Free Cash
NAFD - EM	Emergency Management Equipment	1	\$176,000.00	FY23 Free Cash
NAFD - EM	Emergency Ops Center Upgrades	2	\$250,000.00	FY23 Free Cash
NAPD	Police Cruiser Replacement (x3)	2	\$165,000.00	FY23 Free Cash
Park & Rec	WWI Park & Zoo Main Water Line	4	\$60,000.00	FY23 Free Cash
Schools	AmVet Blvd School Playground Equipment		\$450,000.00	FY23 Free Cash
Schools	NAMS Water Heater Repair	2	\$87,000.00	FY23 Free Cash
Schools	Generator Upgrades	3	\$240,000.00	FY23 Free Cash
Schools	Lavatory Remodeling	4	\$75,000.00	FY23 Free Cash
Schools	Modular Classroom Replacement	5	\$450,000.00	FY23 Free Cash
Schools	Elementary Schools Auditorium Upgrades	6	\$125,000.00	FY23 Free Cash
Schools	Facility HVAC Upgrade	7	\$60,000.00	FY23 Free Cash
Schools	Energy Conservation Upgrades	8	\$80,000.00	FY23 Free Cash
Schools	SPED Vehicle Replacement	9	\$90,000.00	FY23 Free Cash
Schools	Maintenance Vehicle Replacement	10	\$55,000.00	FY23 Free Cash

\$3,392,000.00

# North Attleboro CIP Project: Pick-Up Truck/Car 5 Replacement

## PROJECT UPDATE SUMMARY

- 2022 Chevy Silverado replaces rotted 2008 Chevy Silverado
- NAFD employs Pick-Up truck as a special purpose vehicle used to tow inflatable boats and trailers and to plow snow.
- Also used for personnel and equipment transport.
- Back-up Shift Commander Vehicle.

Old Pick-Up 2008 Chevy Silverado



## TIMELINE

This project is completed.

1Q-23

Ordered and Delivered 1<sup>st</sup> Qtr 23

New Pick-Up 2022 Chevy Silverado



## FINANCIALS

Estimated Project Costs: \$ 46,203.60

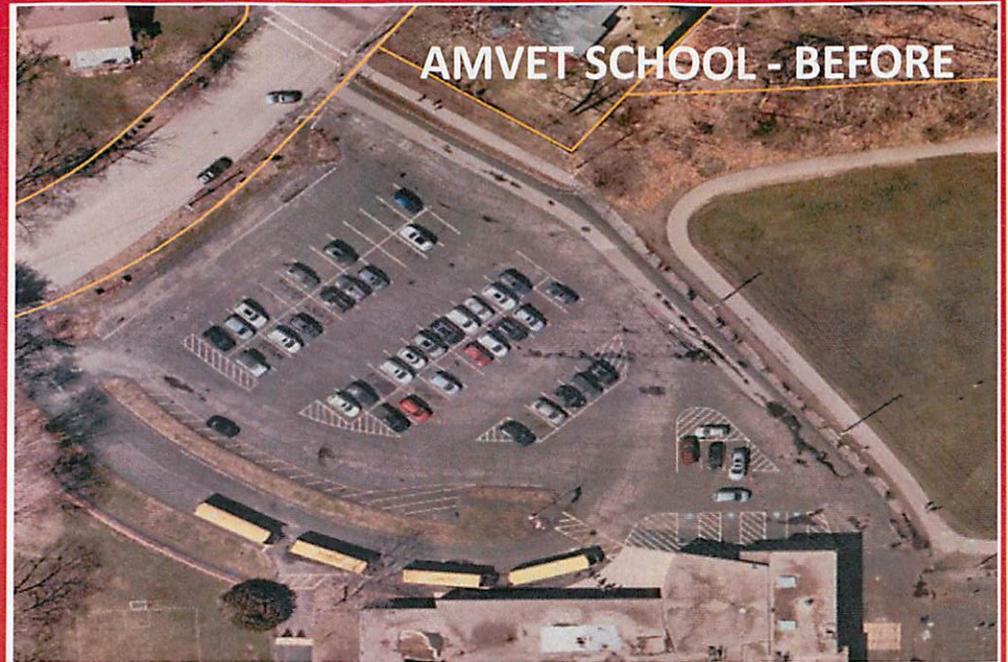
Lettering and Emergency Features: \$ 10,999.66

Total Funding Spent to Date: \$57,203.26

# North Attleboro CIP Project: Municipal Parking Lot Maintenance

## PROJECT UPDATE SUMMARY

- Program maintains all municipal parking lots.
- Eight school lots and two town lots completed by end of August
- Work includes, patching, crack-sealing, sealcoating and striping
- Preserves life of parking lots for a fraction of cost of replacement.
- Over 1,300 parking spaces re-lined.
- Smith Street Highway Yard Reconstructed.
- Allen Ave Fire Station Lot will be Rehabilitated this fall



## TIMELINE

Construction of this project is estimated at 6 months

1Q-22	2Q-22	3Q-22	4Q-22
Schools, Town Hall, NAPD	Smith St, Fire Station		Church St. Lot



## FINANCIALS

Estimated Project Costs: \$ 335,000.00

Other / Unknown Costs: \$ 0.00

Total Funding Spent to Date: \$ 209,473.00

# North Attleboro CIP Project: Animal Control Facility Upgrade (Design)

## PROJECT UPDATE SUMMARY

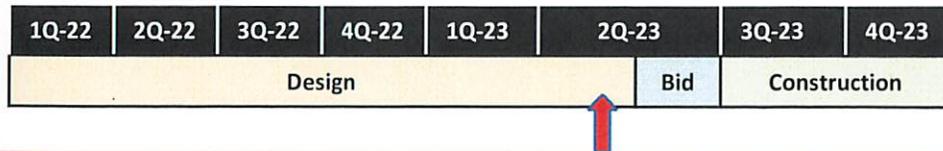
Architectural assessment to consider the following:

- Reinforcement of facility grounds to counter erosion;
  - Improvement of external animal pens to enhance animal health and freedom of movement; and,
  - Improvement of pen drainage system to allow for easier cleaning.
- Contract awarded to architectural firm that failed to meet project timeline.
  - New design contract awarded to Crossman Engineering.
  - Conducted detailed walkthrough and soil sampling.
  - Biddable documents expected end of October.



## TIMELINE

Design of this project is estimated at three months



## FINANCIALS

Estimated Project Design Costs: \$10k

Other / Unknown Costs: \$ 0.00

Total Funding Spent to Date: \$0.00

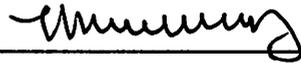


**TOWN COUNCIL MEASURE SUBMITTAL**

<b>Date:</b> 04/10/2023	<b>Submitted by:</b> Town Manager	<b>Telephone #</b> 508-699-0100
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**MEASURE DESCRIPTION:**

General Government Capital Improvement Plan -FY2023 Free Cash

Signed:  07APR23

**PURPOSE AND JUSTIFICATION:**

Page 1 of 2

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough appropriate the sum of \$2,581,106.00 for the purpose of completing the Capital Improvement Projects listed on the Summary of Capital Improvement Projects with FY2023 Free Cash as indicated below:

Department	Project	Total Cost
Conservation	Vehicle Replacement	\$45,000.00
NAFD	Hazard Mitigation Plan Update	\$30,000.00
NAPD	Cruiser Replacement	\$248,000.00
Park & Rec.	Grounds Trailer and Accessories	\$40,000.00
Park & Rec.	Truck Replacement	\$120,000.00
DPW-Highway	Municipal Parking Lot Maintenance	\$200,000.00
DPW-Highway	Sidewalk Mini-Paver	\$65,000.00
DPW-Highway	2-Ton Roller & Trailer	\$50,000.00
DPW-Highway	Brine Making System	\$35,000.00

**SPECIAL REQUIREMENTS:**

This measure requires a legal ad and a public hearing.

**ATTACHMENTS:**

FY2024 Capital Projects Request

**REFER TO SUB-COMMITTEE:**

Finance Sub-Committee

**TOWN COUNCIL MEASURE SUBMITTAL**

Date: 04/10/2023	Submitted by: Town Manager	Telephone # 508-699-0100
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**MEASURE DESCRIPTION:**  
 General Government Capital Improvement Plan -FY2023 Free Cash

Signed:  07 APR 23

**PURPOSE AND JUSTIFICATION:** Page 2 of 2

Department	Project	Total Cost
Schools	ELC Playground Surface Replacement	\$60,000.00
Schools	VMWare/Domain Controller Hardware Replacement	\$330,000.00
Schools	Falls Elementary Boiler Replacement	\$600,000.00
Schools	Security Camera Installation	\$125,000.00
Schools	Roosevelt School Accessibility Package	\$175,000.00
Schools	Zone Controllers and Access Points	\$300,000.00
Schools	School Dishwasher Replacement	\$58,106.00
Schools	Community School Asbestos Abatement	\$100,000.00
<b>Total</b>		<b>\$2,581,106.00</b>

**SPECIAL REQUIREMENTS:**  
 This measure requires a legal ad and a public hearing.

**ATTACHMENTS:**  
 FY2024 Capital Projects Request

**REFER TO SUB-COMMITTEE:**  
 Finance Sub-Committee

**TOWN OF NORTH ATTLEBOROUGH**

**FY'24 Capital Projects Requests**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
<b>FY '23 F.C.</b>								
Conservation		Vehicle Replacement	\$45,000.00	1	3		FY '23 F.C.	
NAFD	EM	Hazard Mitigation Plan Update	\$30,000.00	1	2		FY '23 F.C.	Needed for continued grant applications
NAPD		Cruiser Replacement	\$248,000.00	1	3		FY '23 F.C.	
Park & Rec		Grounds Trailer and Accessories	\$40,000.00	5	3		FY '23 F.C.	
Park & Rec		Truck Replacement	\$120,000.00	11	3		FY '23 F.C.	
Public Works	Highway	Municipal Parking Lot Maintenance	\$200,000.00	2	3		FY '23 F.C.	
Public Works	Highway	Sidewalk Mini-Paver	\$65,000.00	5	5		FY '23 F.C.	
Public Works	Highway	2-Ton Roller and Trailer	\$50,000.00	6	5		FY '23 F.C.	Could delay to FY '24 F.C.
Public Works	Highway	Brine Making System	\$35,000.00	7	6		FY '23 F.C.	
Schools		Falls Elementary Boiler Replacement	\$600,000.00	2	1		FY '23 F.C.	
Schools		Roosevelt School Accessibility Package	\$175,000.00	3	2		FY '23 F.C.	
Schools		Security Camera Installation	\$125,000.00	4	1		FY '23 F.C.	Possible funding through cannabis mitigations
Schools		Zone Controllers and Access Points	\$300,000.00	5	3		FY '23 F.C.	Could be delayed to FY '24 F.C.
Schools		VMWare/Domain Controller Hardware Replacement	\$330,000.00	6	1		FY '23 F.C.	
Schools		Community School Asbestos Abatement	\$100,000.00	7	4		FY '23 F.C.	
Schools		School Dishwasher Replacement	\$58,106.00	8	3		FY '23 F.C.	
Schools		ELC Playground Surface Replacement	\$60,000.00	9	1		FY '23 F.C.	
<b>Total FY '23 F.C.</b>			<b>\$2,581,106.00</b>					
<b>FY '24 F.C.</b>								
NAFD		Shift Commander Vehicle	\$156,000.00	2	5		FY '24 F.C.	Improve Department Operations
Park & Rec		Mason Field B'Ball / Pickleball Rink and Grounds	\$250,000.00	2	5		FY '24 F.C.	
Park & Rec		WWI Park Lot Repaving	\$400,000.00	3	3		FY '24 F.C.	
Park & Rec		Beach Grounds and Fencing Upgrades	\$300,000.00	4	6		FY '24 F.C.	
Park & Rec		UTV and Accessories	\$50,000.00	6	3		FY '24 F.C.	
Park & Rec		Field Grooming Equipment	\$40,000.00	8	3		FY '24 F.C.	
Park & Rec		Community Field Light Replacement	\$650,000.00	9	3		FY '24 F.C.	
Public Works	Admin	Truck Replacement	\$45,000.00	1	3		FY '24 F.C.	
Public Works	Admin	Office Renovations	\$40,000.00	2	5		FY '24 F.C.	
Public Works	Admin	Document Filing Upgrades	\$30,000.00	3	4		FY '24 F.C.	Could delay to FY '25 CIP
Public Works	Highway	268 Smith Street Demolition	\$325,000.00	3	4		FY '24 F.C.	
Schools		District Grounds Mower, Blower and Trailer	\$50,000.00	10	3		FY '24 F.C.	
Town Manager		Town Hall Safety and Security Phase I	\$200,000.00	1	1		FY '23 F.C.	
<b>Total FY '24 F.C.</b>			<b>\$2,536,000.00</b>					
<b>Bonding</b>								
Library		RML Refurbishment Project	\$2,100,000.00	1	4		Bonding	
Public Works	Highway	Roads, Bridges and Sidewalks	\$1,000,000.00	1	3		Bonding	
Public Works	Highway	6-Wheel Vehicle Replacement	\$350,000.00	4	3		Bonding	
Schools		AMVET Blvd School Roof Replacement	\$2,400,000.00	1	6		Bonding	Suggest compulsory facilities plan.
DPW	Water	Water Main Replacement	\$1,050,000.00	1	4		Bonding	
DPW	Water	Whiting Street Valve Replacement	\$125,000.00	2	6		Bonding	
DPW	Water	Clearwell Baffles	\$300,000.00	3	2		Bonding	

TOWN OF NORTH ATTLEBOROUGH								
FY'24 Capital Projects Requests								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
DPW	Water	Vehicle Replacement	\$110,000.00	4	3		Bonding	
DPW	Wastewater	Primary Clarifier Repair	\$350,000.00	1	1		Bonding	
DPW	Wastewater	SCADA Upgrades	\$575,000.00	2	3		Bonding	
DPW	Wastewater	Grimaldi Pump Station Rehab	\$700,000.00	3	3		Bonding	
DPW	Wastewater	Pump Station Upgrades	\$50,000.00	4	3		Bonding	
DPW	Wastewater	Headworks HVAC and Equip Replacement	\$1,000,000.00	5	3		Bonding	

**Total Bonding \$10,110,000.00**

Ambulance Fund								
NAFD	EMS	Class V EMS Response Vehicle	\$68,000.00	1	6		Ambulance Fund	New request due to dept reorganization.
NAFD	EMS	Lucas CPR Devices	\$54,000.00	2	6		FY '23 F.C.	Replace older models/improve operations.

**Total Ambulance Fund \$122,000.00**

Projects Delayed / Rejected for FY '24								
--	--	--	--	--	--	--	--	--

NAFD		New Fire Station Design	\$3,000,000.00	1	4			FY '25 CIP. Confirm bonding pays design.
Park & Rec		Doran Property Land Acquisition	\$800,000.00	1	6			
Park & Rec		Parking Lot Guardrails	\$100,000.00	7	5			FY'25 CIP
Park & Rec		Community Field Playground Replacement	\$450,000.00	10	5			FY'26 CIP
Schools		Community School Gymnasium Upgrade	\$130,000.00		6			FY'25 CIP
Schools		Band Instrument Replacement	\$25,000.00		6			Recommend no funding. O&M responsibility.
Schools		NAHS Gymnasium AV Upgrade	\$75,000.00		6			FY'25 CIP
Schools		Roosevelt Elementary Playground	\$300,000.00		6			FY'25 CIP

**Total Rejected / Delayed \$4,880,000.00**

Enterprise Fund Capital Projects								
DPW	Solid Waste	Scale Building Renovation	\$120,000.00	1	6		Enterprise Funded	
DPW	Solid Waste	Rubber Tire Excavator	\$175,000.00	2	6		Enterprise Funded	
DPW	Solid Waste	Hooklift Body and Containers	\$80,000.00	3	6		Enterprise Funded	
DPW	Solid Waste	Cardboard Compactor	\$75,000.00	4	6		Enterprise Funded	
		<b>Total Enterprise Fund</b>	<b>\$450,000.00</b>					
		<b>Total Town Requests</b>	<b>\$15,799,106.00</b>					

- Cmte Pri Key
- 1 = Critical Safety Concern
  - 2 = Mandated by statute or law
  - 3 = Needed to maintain level service
  - 4 = Element of on-going capital project
  - 5 = Element of department 5-year plan
  - 6 = New project nomination



Measure #: 2024-042

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 12/11/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Approval to repurpose remaining funds in the amount of \$131,802.00 from previous School Capital Improvement Projects to be used for the Purchase of Two F-Series Super Duty Pickup Trucks and Truck Equipment

Signed:

Michael Borg

Digitally signed by Michael Borg  
Date: 2023.12.10 18:12:34 -05'00'

### PURPOSE AND JUSTIFICATION:

Purpose:

This request is to ask for approval to repurpose remaining funds from:

Measure 2021-065- FY2022 Capital Improvement Projects- Utilization of FY22 Free Cash. Account 30300165 - 585100. One of the Capital Improvement Projects was for the School Department's Replacement of Two Maintenance Vehicles in the amount of \$110,000.00. One vehicle was purchased in the amount of \$33,198 and the remaining balance is \$76,802.00. The original measure had a reference to hybrid vehicles. After further evaluation the needs of the department, the recommendation is to fund the purchase of two F-Series Super Duty Pickup Trucks.

Measure 2023-015- FY2023 General Government Capital Improvement Plan Projects- FY23 Free Cash. Account 30300315-585100. One of the Capital Projects was for the School Department's Replacement of One Maintenance Vehicle in the amount of \$55,000.00. This CIP was intended to fund vehicle replacement for the School Maintenance Department.

Justification:

When the request was originally submitted, a quote was secured for two transit vans from state bid vendor MHQ. The Schools then received a notification from the vendor that Ford cancelled all outstanding orders and would not be offering price protection, due to inflation, global microchip shortage, supply chain issues, and lingering impacts of the pandemic. The transit vans, as well as comparable hybrid vehicles, were no longer available, and would not be available for the foreseeable future. The Schools then requested a quote for vehicles that they feel will equally support the Facilities Department. Measure 2023-015 was originally funded for \$55,000; however, the cost of the individual vehicle is \$65,901. This article needs to be modified, as requested, to reflect appropriate funding.

### SPECIAL REQUIREMENTS:

ATTACHMENTS: Measure 2021-065 & Measure 2023-015

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-042

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 12/11/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

### PURPOSE AND JUSTIFICATION CONTINUED:

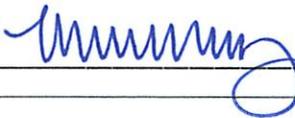
Therefore, it is requested that the remaining balance of \$76,802.00 from (Measure 2021-065) Account 30300165 - 585100 for the CIP for the Purchase of Two Maintenance Vehicles, and the remaining balance of \$55,000.00 from (Measure 2023-015) Account 30300315-585100 for the CIP for the Purchase of One Maintenance Vehicle, for a total of \$131,802.00 be repurposed to fund the purchase of Two F-Series Super Duty Pickup Trucks with relevant truck equipment.

### TOWN COUNCIL MEASURE SUBMITTAL

Date:	04/12/2021	Submitted by:	Town Manager	Telephone #	508-699-0100
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**MEASURE DESCRIPTION:**

FY2022 Capital Improvement Projects - Utilization of Free Cash

Signed:  08APR21

**PURPOSE AND JUSTIFICATION:**

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$1,989,000.00 from the General Fund Free Cash to fund the items contained in the Summary of Capital Projects FY22 - Measure 2021-066 that is attached hereto and incorporated herein."

(See the attached list of Capital Improvement Projects)

Descriptions of the projects are included in the FY2022 Capital Improvement Plan.

At the time of the submittal the Town's General Fund Free Cash balance is \$4,456,078.00.

**SPECIAL REQUIREMENTS:**

This measure requires a legal notice and public hearing.

**ATTACHMENTS:**

FY2022 Capital Improvement Projects List

**REFER TO SUB-COMMITTEE:**

Finance Sub-Committee

**TOWN OF NORTH ATTLEBOROUGH  
SUMMARY OF CAPITAL PROJECTS FY22 - Measure 2021-066**

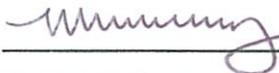
Dept. Priority	Dept	Project/Equipment Title	Funding Free Cash
1	Animal Control	Architectural Services Site Plan	\$ 10,000
1	Conservation	Falls Pond Dam Repairs	\$ 95,000
1	DPW - Admin	Fuel System Upgrade	\$ 120,000
3	DPW - Admin	Dude Solutions Work Order System	\$ 225,000
4	DPW - Admin	Fleet Tracking System	\$ 30,000
4	DPW - Highway	One Ton Dump Truck with Plow (2 @ \$80,000)	\$ 160,000
6	DPW - Highway	Track Skid Loader (2 @ \$60,000)	\$ 120,000
7	DPW - Highway	Line Painting Machine	\$ 19,000
8	DPW - Highway	Tow Behind Leaf Vac	\$ 90,000
3	Fire	Remove Fire Alarm Wires	\$ 100,000
2	IT	Server Upgrade	\$ 150,000
12	Park and Rec	Gazebo - WWII Park	\$ 30,000
1	Police	Cruiser Replacement	\$ 270,000
2	Police	HVAC System RTU Replacement	\$ 100,000
4	Police	Body Cameras	\$ 100,000
7	School Dept.	Bathroom Remodels	\$ 75,000
8	School Dept.	Food Service Equipment	\$ 50,000
9	School Dept.	Maintenance Vehicles (2 @ \$55,000)	\$ 110,000
10	School Dept.	District Generators - Roosevelt	\$ 75,000
2	Town Manager	Vehicle Replacement (2 @ \$30,000)	\$ 60,000
<b>Total New General Govt.</b>			<b>\$ 1,989,000</b>

### TOWN COUNCIL MEASURE SUBMITTAL

Date: 10/12/2022	Submitted by: Town Manager	Telephone #: 508-699-0100
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**MEASURE DESCRIPTION:**

General Government Capital Improvement Plan Projects-FY2023 Free Cash

Signed:  07 OCT 22

**PURPOSE AND JUSTIFICATION:**

Page 1 of 2

I hereby submit the following measure to the Town Council for its consideration and action:  
 "That the Town of North Attleborough appropriate the sum of \$3,392,000.00 for the purpose of completing the Capital Improvement Projects with FY2023 Free Cash as indicated below:

FY23 Free Cash Measure				
Department	Project	Dept Priority	Total Cost	Fund Source
Animal Control	Animal Shelter Facility Upgrades	1	\$225,000.00	FY23 Free Cash
Clerk	Permanent Record Digitization	1	\$160,000.00	FY23 Free Cash
DPW - Admin	Facility Security	1	\$146,000.00	FY23 Free Cash
DPW - Hwy	Highway Facility Improvements	5	\$70,000.00	FY23 Free Cash
DPW - Hwy	NPDES Stormwater Engineering	7	\$70,000.00	FY23 Free Cash
DPW - Hwy	Trommel Screener	8	\$220,000.00	FY23 Free Cash
IT	Town Hall Audiovisual Upgrades	1	\$60,000.00	FY23 Free Cash
NAFD	Fire Chief "Car 1" Vehicle Replacement	4	\$66,000.00	FY23 Free Cash
NAFD	Dive Team Communications System	5	\$12,000.00	FY23 Free Cash
NAFD - EM	Emergency Management Equipment	1	\$176,000.00	FY23 Free Cash
NAFD - EM	Emergency Ops Center Upgrades	2	\$250,000.00	FY23 Free Cash
NAPD	Police Cruiser Replacement (x3)	2	\$165,000.00	FY23 Free Cash

**ATTACHMENTS:**

List of Capital Improvement Items and Project Descriptions - FY2023 CIP

**REFER TO SUB-COMMITTEE:**

Finance

**TOWN COUNCIL MEASURE SUBMITTAL**

Date: 10/12/2022	Submitted by: Town Manager	Telephone #: 508-699-0100
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**MEASURE DESCRIPTION:**

General Government Capital Improvement Plan Projects-FY2023 Free Cash

Signed: \_\_\_\_\_

**PURPOSE AND JUSTIFICATION:**

FY23 Free Cash Measure					
Department	Project	Dept	Priority	Total Cost	Fund Source
Park & Rec	WWI Park & Zoo Main Water Line		4	\$60,000.00	FY23 Free Cash
Schools	AmVet Blvd School Playground Equipment			\$450,000.00	FY23 Free Cash
Schools	NAMS Water Heater Repair		2	\$87,000.00	FY23 Free Cash
Schools	Generator Upgrades		3	\$240,000.00	FY23 Free Cash
Schools	Lavatory Remodeling		4	\$75,000.00	FY23 Free Cash
Schools	Modular Classroom Replacement		5	\$450,000.00	FY23 Free Cash
Schools	Elementary Schools Auditorium Upgrades		6	\$125,000.00	FY23 Free Cash
Schools	Facility HVAC Upgrade		7	\$60,000.00	FY23 Free Cash
Schools	Energy Conservation Upgrades		8	\$80,000.00	FY23 Free Cash
Schools	SPED Vehicle Replacement		9	\$90,000.00	FY23 Free Cash
Schools	Maintenance Vehicle Replacement		10	\$55,000.00	FY23 Free Cash

\$3,392,000.00

**ATTACHMENTS:**

List of Capital Improvement Items and Project Descriptions - FY2023 CIP

**REFER TO SUB-COMMITTEE:**

Finance

FY23 Free Cash Measure				
Department	Project	Dept Priority	Total Cost	Fund Source
Animal Control	Animal Shelter Facility Upgrades	1	\$225,000.00	FY23 Free Cash
Clerk	Permanent Record Digitization	1	\$160,000.00	FY23 Free Cash
DPW - Admin	Facility Security	1	\$146,000.00	FY23 Free Cash
DPW - Hwy	Highway Facility Improvements	5	\$70,000.00	FY23 Free Cash
DPW - Hwy	NPDES Stormwater Engineering	7	\$70,000.00	FY23 Free Cash
DPW - Hwy	Trommel Screener	8	\$220,000.00	FY23 Free Cash
IT	Town Hall Audiovisual Upgrades	1	\$60,000.00	FY23 Free Cash
NAFD	Fire Chief "Car 1" Vehicle Replacement	4	\$66,000.00	FY23 Free Cash
NAFD	Dive Team Communications System	5	\$12,000.00	FY23 Free Cash
NAFD - EM	Emergency Management Equipment	1	\$176,000.00	FY23 Free Cash
NAFD - EM	Emergency Ops Center Upgrades	2	\$250,000.00	FY23 Free Cash
NAPD	Police Cruiser Replacement (x3)	2	\$165,000.00	FY23 Free Cash
Park & Rec	WWI Park & Zoo Main Water Line	4	\$60,000.00	FY23 Free Cash
Schools	AmVet Blvd School Playground Equipment		\$450,000.00	FY23 Free Cash
Schools	NAMS Water Heater Repair	2	\$87,000.00	FY23 Free Cash
Schools	Generator Upgrades	3	\$240,000.00	FY23 Free Cash
Schools	Lavatory Remodeling	4	\$75,000.00	FY23 Free Cash
Schools	Modular Classroom Replacement	5	\$450,000.00	FY23 Free Cash
Schools	Elementary Schools Auditorium Upgrades	6	\$125,000.00	FY23 Free Cash
Schools	Facility HVAC Upgrade	7	\$60,000.00	FY23 Free Cash
Schools	Energy Conservation Upgrades	8	\$80,000.00	FY23 Free Cash
Schools	SPED Vehicle Replacement	9	\$90,000.00	FY23 Free Cash
Schools	Maintenance Vehicle Replacement	10	\$55,000.00	FY23 Free Cash

\$3,392,000.00

# North Attleboro CIP Project: Pick-Up Truck/Car 5 Replacement

## PROJECT UPDATE SUMMARY

- 2022 Chevy Silverado replaces rotted 2008 Chevy Silverado
- NAFD employs Pick-Up truck as a special purpose vehicle used to tow inflatable boats and trailers and to plow snow.
- Also used for personnel and equipment transport.
- Back-up Shift Commander Vehicle.

Old Pick-Up 2008 Chevy Silverado



## TIMELINE

This project is completed.

1Q-23

Ordered and Delivered 1<sup>st</sup> Qtr 23

New Pick-Up 2022 Chevy Silverado



## FINANCIALS

Estimated Project Costs: \$ 46,203.60

Lettering and Emergency Features: \$ 10,999.66

Total Funding Spent to Date: \$57,203.26

# North Attleboro CIP Project: Municipal Parking Lot Maintenance

## PROJECT UPDATE SUMMARY

- Program maintains all municipal parking lots.
- Eight school lots and two town lots completed by end of August
- Work includes, patching, crack-sealing, sealcoating and striping
- Preserves life of parking lots for a fraction of cost of replacement.
- Over 1,300 parking spaces re-lined.
- Smith Street Highway Yard Reconstructed.
- Allen Ave Fire Station Lot will be Rehabilitated this fall



## TIMELINE

Construction of this project is estimated at 6 months

1Q-22	2Q-22	3Q-22	4Q-22
Schools, Town Hall, NAPD	Smith St, Fire Station		Church St. Lot



## FINANCIALS

Estimated Project Costs: \$ 335,000.00

Other / Unknown Costs: \$ 0.00

Total Funding Spent to Date: \$ 209,473.00



# North Attleboro CIP Project: Animal Control Facility Upgrade (Design)

## PROJECT UPDATE SUMMARY

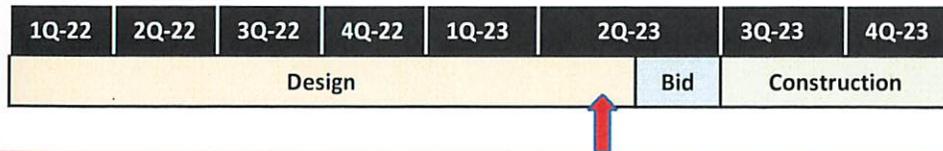
Architectural assessment to consider the following:

- Reinforcement of facility grounds to counter erosion;
  - Improvement of external animal pens to enhance animal health and freedom of movement; and,
  - Improvement of pen drainage system to allow for easier cleaning.
- Contract awarded to architectural firm that failed to meet project timeline.
  - New design contract awarded to Crossman Engineering.
  - Conducted detailed walkthrough and soil sampling.
  - Biddable documents expected end of October.



## TIMELINE

Design of this project is estimated at three months



## FINANCIALS

Estimated Project Design Costs: \$10k

Other / Unknown Costs: \$ 0.00

Total Funding Spent to Date: \$0.00





Measure #: 2024-040

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 11/13/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

To see if the Town Council will conduct a comprehensive examination of Chapter 108, Article 1 within the General Bylaws, as well as Chapter 290, Use Schedule B found in the Zoning Bylaws and then provide revisions as necessary or needed.

Signed:

Michael Borg

Digitally signed by Michael Borg  
Date: 2023.11.08 16:38:58 -05'00'

### PURPOSE AND JUSTIFICATION:

Purpose:

The purpose of this proposed measure is to ensure that the town's regulatory framework remains up-to-date and aligned with the evolving needs and objectives of North Attleborough, MA. By conducting a thorough review and revision of Chapter 108, Article 1 in the General Bylaws and Chapter 290, Use Schedule B in the Zoning Bylaws, the town aims to achieve several essential goals:

Justification:

1. **Legal Compliance:** Regularly reviewing and updating local bylaws is essential to ensure compliance with state and federal laws. Failure to do so can result in legal challenges and potential liabilities for the town.
2. **Enhanced Clarity:** Outdated or unclear bylaws can lead to misunderstandings, disputes, and inefficiencies in the permitting and regulatory processes. A comprehensive revision will help clarify requirements and procedures for residents, businesses, and town officials.
3. **Adaptation to Changing Needs:** North Attleborough is a community with evolving needs and priorities. By revising these bylaws, the town can better adapt to changing circumstances and environmental considerations.
4. **Community Engagement:** Involving residents and stakeholders in the revision process can foster a sense of community ownership and ensure that the bylaws reflect the collective vision and values of North Attleborough.
5. **Streamlined Processes:** Outdated bylaws can result in cumbersome and inefficient administrative processes. The revision aims to streamline these processes, reducing administrative burdens and associated costs.

### SPECIAL REQUIREMENTS:

### ATTACHMENTS:

REFER TO SUB-COMMITTEE: Bylaw

Measure #: 2024-040

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 11/13/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-036

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 11/13/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY24 Free Cash Strategy Proposal

Signed: Michael Borg Digitally signed by Michael Borg  
Date: 2023.11.09 13:46:36 -05'00'

### PURPOSE AND JUSTIFICATION:

**Purpose:** The purpose of this measure is to engage with the Town Council and develop a strategy for the allocation of the Town of North Attleborough's certified Free Cash, amounting to approximately \$5.5 million, for the fiscal year 2024 (FY24). This proposal is complies with the Town established policy to optimize the town's financial resources, in cooperation with the Town Council, by investing in capital projects, fulfilling long-term obligations, enhancing safety and security, improving public works, and fostering economic development, while maintaining fiscal responsibility and transparency.

**Justification:** The goal is to create agreed upon categories expenditures to serve as guideposts for the future investments or expenditures of FY24 Free Cash. This measure provide the Town Council and the Town administration the ability outline critical investments that align with the Town Council's vision and strategic plan, while also ensuring that North Attleborough remains a vibrant and fiscally secure community for current and future generations.

Annually, this process sets the stage for the Town Council to deliberate on the allocation Free Cash, ensuring that the decision-making process is transparent and guided by clear objectives and a strong rationale that reflects the best interests of the town.

### SPECIAL REQUIREMENTS:

**ATTACHMENTS:** FY24 Free Cash Strategy Proposal

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-036

## TOWN COUNCIL MEASURE SUBMITTAL

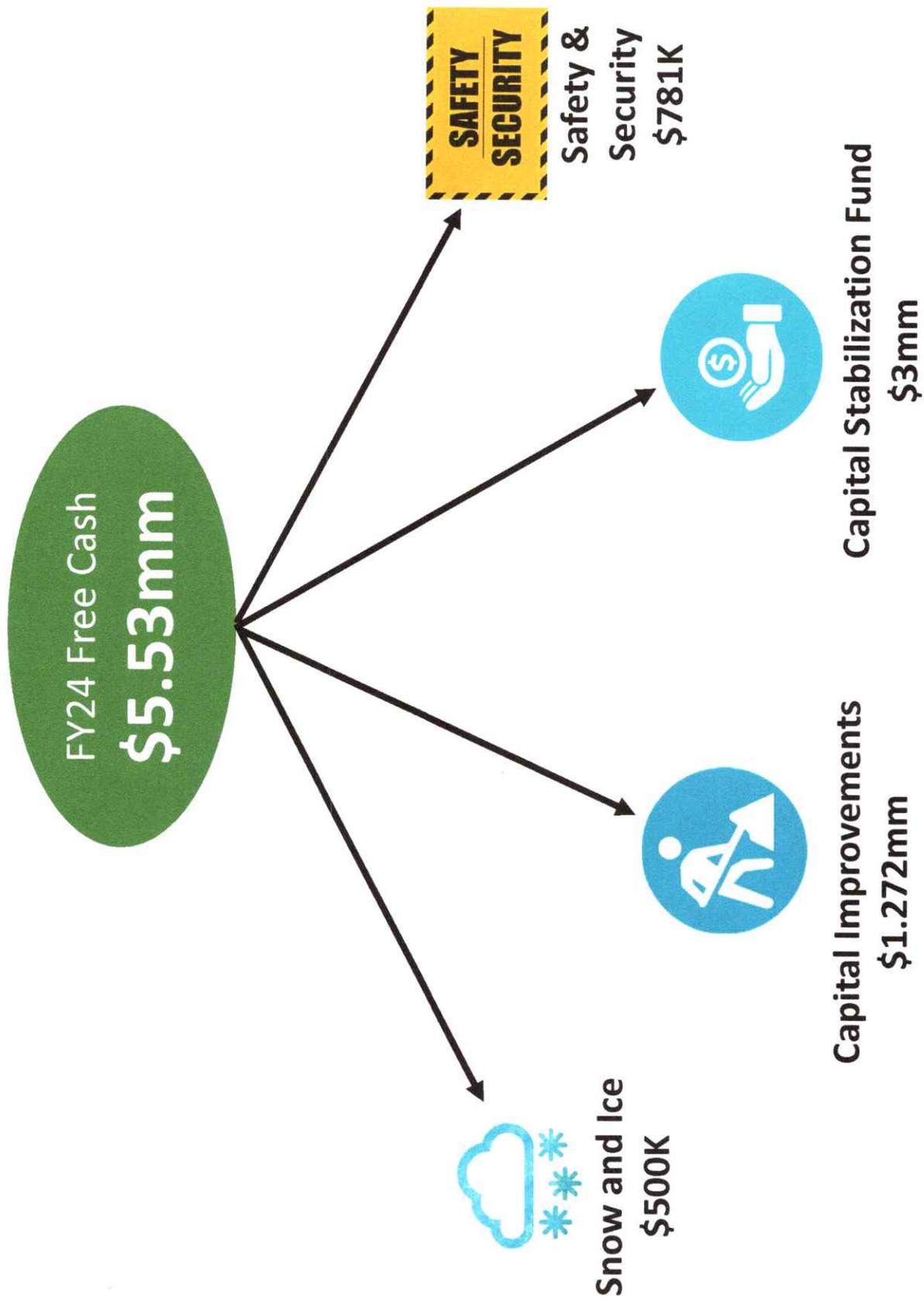
Date: 11/13/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

# FY24 Free Cash Strategy Discussion





**TOWN COUNCIL MEASURE SUBMITTAL**

<b>Date:</b>	1/22/2024	<b>Submitted by:</b>	Town Manager Town Manager	<b>Telephone #</b>	508-699-0100
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**MEASURE DESCRIPTION:**

Request that Multiple Parcels of Land located on Allen Avenue be transferred from the Town Council for the purpose for which it is held to the Town Manager for the purpose of sale.

Signed: **Michael Borg**  
Digitally signed by Michael Borg  
Date: 2024.01.21 15:12:46  
-05'00'

**PURPOSE AND JUSTIFICATION:**

The purpose of this measure is to obtain approval to transfer these parcels from the Town Council to the Town Manager for the purpose of selling.

The parcels of property known as plat 26/ lot 33, plat 26/ lot 404, plat 26/ lot 377, and a portion of lot 263 located on Allen Avenue, are each currently owned by the Town of North Attleborough. The Town would be interested in selling these properties.

If this measure is approved, the North Attleborough Town Manager would then solicit bids for the sale of these parcels of land on Allen Ave., North Attleborough, MA, which totals approximately 27.37 acres. The Request for Bid-Sale of Real Property would then be advertised in The Sun Chronicle and on the Town's Website for at least two weeks before sealed bids would be received.

Therefore, I am asking that the Town Council approve that the Parcels of Land Located on Allen Ave. further described as plat 26/ lot 33, plat 26/ lot 404, plat 26/ lot 377, and a portion of lot 263 be transferred from the Town Council for the purpose for which it is held, to the Town Manager for the purpose of sale.

Mike- Total value of properties including the school building is \$5.3mm.  
\$1.748mm Improvements (school building,shed, pavement)  
\$3.638mm land only

$\$1.748\text{mm} + \$3.638\text{mm} = \$5.3\text{mm}$

**SPECIAL REQUIREMENTS:**

**ATTACHMENTS:**

Property Record Cards/Map Geo map of parcels

**REFER TO SUB-COMMITTEE:**

Finance



**MAP FOR REFERENCE ONLY  
NOT A LEGAL DOCUMENT**

Town of North Attleboro, MA makes no claims and no warranties, expressed or implied, concerning the validity or accuracy of the GIS data presented on this map.

Geometry updated 05/03/2023  
Data updated 05/03/2023

Print map scale is approximate.  
Critical layout or measurement  
activities should not be done using  
this resource.

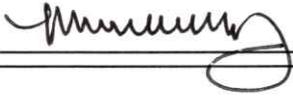


Measure #: 2024-047

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 01/22/2024      Submitted By: Town Manager      Telephone #: 508-699-0100

**MEASURE DESCRIPTION:**  
General Government Capital Improvement Plan Projects - FY2024 Free Cash

Signed:  22 JAN 24

**PURPOSE AND JUSTIFICATION:**  
I hereby submit the following measure to the Town Council for its consideration and action:  
"That the Town of North Attleborough appropriate the sum of \$776,000.00 for the purpose of completing the Capital Improvement Projects listed on the Summary of Capital Improvement Projects with FY2024 Free Cash as indicated below:

Department	Project	FY24 Free Cash
Fire	Shift Commander Vehicle	\$156,000.00
Park & Recreation	Mason Field B'Ball/Pickleball/Rink & Grounds	\$250,000.00
Public Works	Truck Replacement	\$45,000.00
Public Works	268 Smith Street Demolition	\$325,000.00
	Total	\$776,000.00

**SPECIAL REQUIREMENTS:**

**ATTACHMENTS:** List of Capital Improvement Items and Project Descriptions - FY2024 CIP

**REFER TO SUB-COMMITTEE:** Finance Sub-Committee

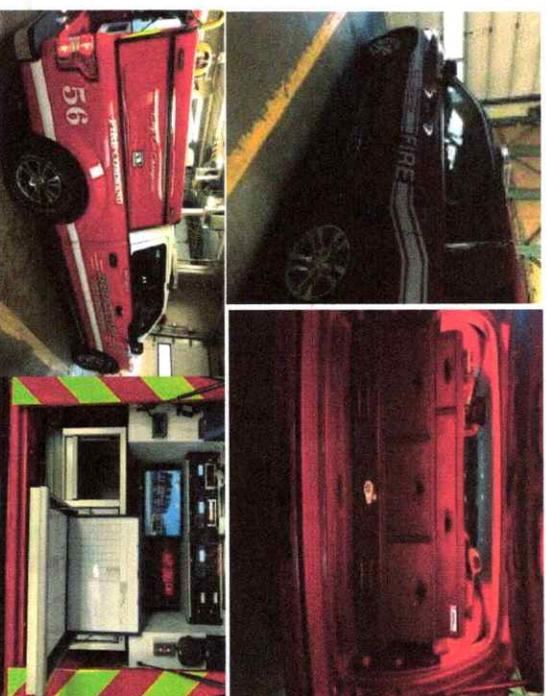
# Shift Commander Vehicle

STRATEGY	CATEGORY	DEPARTMENT	DEPARTMENT PRIORITY	FUNDING SOURCE
Asset Mgmt	Equipment	NAFD	1	FY24 Free Cash
<p>Description-Scope: This vehicle will replace the current shift commander vehicle and make it more operational for incident command. The current vehicle is outfitted for an administrative roll. This will be a pickup truck style with computers and other command level equipment. See pictures below of a similar vehicle from the Brockton Fire Department</p>				
<p>Justification: National best practice for CPR and is intended to improve survival.</p>				

FUNDING SOURCE	FY2024	FY2025	FY2026	FY2027	FY2028
Free Cash	\$156,000	-	-	-	-
Borrowing	\$0	-	-	-	-
Grants/Donation	\$0	-	-	-	-
Total	\$156,000	-	-	-	-

ANNUAL OPERATING BUDGET IMPACT	
	Department
Revenue	-
Personnel Costs	-
Operating Costs	\$350
Total	\$350

Impact Comments: Procurement of a new vehicles will result in reduced operating and maintenance costs, and it will provide personnel with enhanced safety.





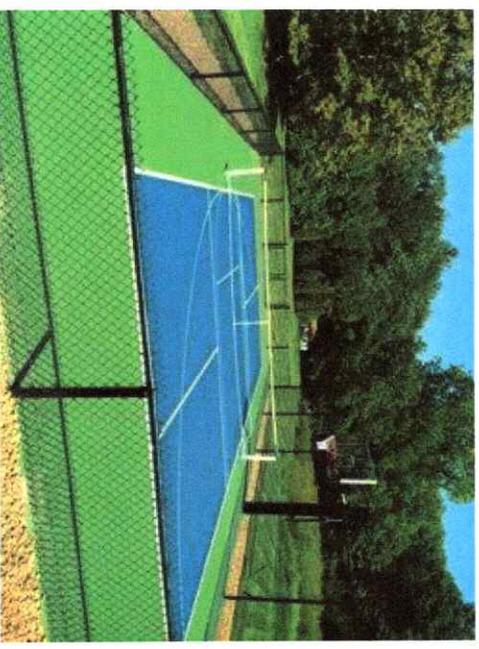
# Mason Field Basketball/Pickleball/Rink & Grounds

STRATEGY	CATEGORY	DEPARTMENT	DEPARTMENT PRIORITY	FUNDING SOURCE
Infrastructure	Recreation	Park & Rec	2	FY24 Free Cash
Description-Scope:	Replace existing court with an all-purpose basketball court, pickleball court and ice-skating rink.			
Justification:	The current court needs replacement and the Town can seize the opportunity to enhance recreation opportunities.			

FUNDING SOURCE	FY2024	FY2025	FY2026	FY2027	FY2028
Free Cash	\$250,000	-	-	-	-
Borrowing	\$0	-	-	-	-
Grants/Donation	\$0	-	-	-	-
<b>Total</b>	<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

ANNUAL OPERATING BUDGET IMPACT	
	Department
Revenue	-
Personnel Costs	-
Operating Costs	\$200
<b>Total</b>	<b>\$200</b>

Impact Comments: New court will require occasional cleaning, striping and other maintenance.





# Truck Replacement

STRATEGY	CATEGORY	DEPARTMENT	DEPARTMENT PRIORITY	FUNDING SOURCE
Asset Mgmt	Equipment	DPW - ADMIN	1	FY24 Free Cash
Description-Scope:	Replace aged and decrepit 2011 Ford Ranger			
Justification:	This vehicle will provide daily use for Town Engineer.			

FUNDING SOURCE	FY2024	FY2025	FY2026	FY2027	FY2028
Free Cash	\$45,000	-	-	-	-
Borrowing	\$0	-	-	-	-
Grants/Donation	\$0	-	-	-	-
Total	\$45,000	-	-	-	-

## ANNUAL OPERATING BUDGET IMPACT

	Department
Revenue	-
Personnel Costs	-
Operating Costs	\$200
Total	\$200

Impact Comments: Vehicle will require occasional cleaning, lubrication, marking and other maintenance.





# 268 Smith Street Demolition

**CIP**  
2024-2028

STRATEGY	CATEGORY	DEPARTMENT	DEPARTMENT PRIORITY	FUNDING SOURCE	
Infrastructure	Facilities	DPW - Hwy	3	FY24 Free Cash	
Description-Scope: Demolish existing structure and execute design for work bay garages					
Justification: Highway Division has outgrown existing facilities at Smith Street. This project would enable future construction of a repair garage and wash bay.					
FUNDING SOURCE	FY2024	FY2025	FY2026	FY2027	FY2028
Free Cash	\$325,000	-	-	-	-
Borrowing	\$0	-	-	-	-
Grants/Donation	\$0	-	-	-	-
Total	\$325,000	-	-	-	-

## ANNUAL OPERATING BUDGET IMPACT

	Department
Revenue	-
Personnel Costs	-
Operating Costs	-
Total	-

Impact Comments: Enhanced repair garage and wash bay will significantly enhance service life of Town vehicles.



-24-





Measure #: 2024-050

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 01/02/2024      Submitted By: Human Resources      Telephone #: 508-643-2175

### MEASURE DESCRIPTION:

Authorization for payment of a FY23 Invoice in the amount of \$8.86 for adjustment of the June Blue 20/20 Vision Insurance.

Signed: 

### PURPOSE AND JUSTIFICATION:

Authorization for payment of a FY23 Invoice in the amount of \$8.86 for adjustment of the June Blue 20/20 Vision Insurance. Please see the attached documentation for backup. This amount represents a charge for 2 employees with individual coverage in June that was not previously charged.

I respectfully request the Town Council approval for the payment of \$8.86.

### SPECIAL REQUIREMENTS:

ATTACHMENTS: Blue2020 Billing Backup; December Invoice

### REFER TO SUB-COMMITTEE:

## Jocelyn Pfefferle

---

**From:** Blue2020 Billing <Blue2020Billing@ebpabenefits.com>  
**Sent:** Wednesday, November 29, 2023 9:19 AM  
**To:** Melissa Morse; Jocelyn Pfefferle; DaCruz, Nacelyn  
**Cc:** Blue2020 EnrollmentServices; Blue2020 Billing  
**Subject:** RE: Invoice # 2173711152023 (Town of Noth Attleboro)  
**Attachments:** group#21737 Account Statement as of 11.28.23.xlsx

Good morning,

The \$8.86 is a charge adjustment was for two members who should have been charged for one month EE Only coverage (\$4.43) each for the month of June in group #21063 before the group transitioned to new group#21737. This charge was a onetime miscellaneous charge that was included in the amount listed as "other".

Martin Furtado-6/1/2023 \$4.43  
Zachary Viau-6/1/2023 \$4.43.

I have attached an account statement for review.

Thank you.

Best,  
Chelsea Bushey  
Staff Accountant

**PTO: December 5-11th**

EBPA LLC  
37 Industrial Drive, Suite E  
Exeter, NH 03833-4585  
T: 603.773.4598 Option 2  
E: [Blue2020billing@ebpabenefits.com](mailto:Blue2020billing@ebpabenefits.com)



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**From:** Morse, Melissa <Melissa.Morse@bcbsma.com>  
**Sent:** Tuesday, November 28, 2023 3:39 PM  
**To:** 'Jocelyn Pfefferle' <jppfefferle@nattleboro.com>; DaCruz, Nacelyn <Nacelyn.Medrano@bcbsma.com>; Chelsea Bushey <cbushey@ebpabenefits.com>  
**Cc:** Blue2020 EnrollmentServices <Blue2020EnrollmentServices@ebpabenefits.com>; Blue2020 Billing <Blue2020Billing@ebpabenefits.com>  
**Subject:** RE: Invoice # 2173711152023 (Town of Noth Attleboro)  
**Importance:** High

\*\*\*\*\*THIS EMAIL ORIGINATED OUTSIDE OF THE ORGANIZATION. DO NOT CLICK LINKS OR OPEN ATTACHMENTS UNLESS YOU KNOW THE CONTENT IS SAFE.\*\*\*\*\*

Thank you,

Melissa Morse  
Manager, Account Service  
Indigo Insurance  
T 617-246-3033  
F 617-246-3007  
[Melissa.Morse@Indigo-insurance.com](mailto:Melissa.Morse@Indigo-insurance.com)

**From:** Jocelyn Pfefferle <[jpfefferle@nattleboro.com](mailto:jpfefferle@nattleboro.com)>  
**Sent:** Monday, November 27, 2023 10:40 AM  
**To:** Morse, Melissa <[Melissa.Morse@bcbsma.com](mailto:Melissa.Morse@bcbsma.com)>; DaCruz, Nacelyn <[Nacelyn.Medrano@bcbsma.com](mailto:Nacelyn.Medrano@bcbsma.com)>  
**Subject:** Invoice # 2173711152023

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good Morning Nacelyn and Melissa,

I hope you both had a wonderful thanksgiving. I just received the Blue 20/20 Invoice # 2173711152023. And there is a charge of \$8.86 that is not listed/detailed out. Our November Bill totaled to \$1596.14, but on the December Bill the Previous charges are listed as \$1605. Can you please tell me what this difference is?

Thank You,

*Jocelyn Pfefferle*  
Human Resources Generalist  
Town of North Attleborough/North Attleborough Public Schools  
P: 508-643-2175 Fax: 508-643-2144

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Group	Name	Trans Date	Cov Period	Invoice Amount	Pay Method	Check #	
21737	Town of North Attleboro	7/5/2023	7/1/2023	\$1,485.28	C	270621	
							(\$851.78) 7/24/2023
						270623	(\$9.72) 7/24/2023
						270620	(\$503.44) 7/24/2023
						270625	(\$26.26) 7/24/2023
						270624	(\$14.58) 7/24/2023
						270622	(\$79.50) 7/24/2023
							(\$1485.28) \$0.00
21737	Town of North Attleboro	7/15/2023	8/1/2023	\$1,530.01	C	271233	
						271235	(\$124.23) 8/17/2023
						271236	(\$9.72) 8/17/2023
						271237	(\$14.58) 8/17/2023
						271234	(\$851.78) 8/17/2023
						271238	(\$26.26) 8/17/2023
							(\$1530.01) \$0.00
21737	Town of North Attleboro	8/15/2023	9/1/2023	\$1,457.46	C	272673	
						272670	(\$14.58) 9/18/2023
						272674	(\$780.58) 9/18/2023
						272671	(\$28.19) 9/18/2023
						272669	(\$106.00) 9/18/2023
						272672	(\$509.53) 9/18/2023
							(\$9.72) 9/18/2023
							(\$1448.60) \$8.86
21737	Town of North Attleboro	9/15/2023	10/1/2023	\$1,634.56	C	274338	
						274334	(\$14.58) 11/1/2023
						274339	(\$516.81) 11/1/2023
						274337	(\$31.36) 11/1/2023
						274335	(\$9.72) 11/1/2023
						274336	(\$956.09) 11/1/2023
							(\$106.00) 11/1/2023
							(\$1634.56) \$0.00
21737	Town of North Attleboro	10/26/2023	11/1/2023	\$1,596.14	C	275145	
						275148	(\$106.00) 11/22/2023
						275144	(\$31.36) 11/22/2023
						275143	(\$831.04) 11/22/2023
						275146	(\$503.44) 11/22/2023
							(\$9.72) 11/22/2023
							(\$14.58) 11/22/2023
							(\$1596.14) \$0.00
21737	Town of North Attleboro	11/17/2023	12/1/2023	\$1,625.08	C	275147	
							(\$1596.14) \$0.00
							(\$7694.59) \$1,633.94 Total Due

September Invoice breakout  
1513.98 Prem  
-65.38 Adjustment  
1538.87 carryover balance  
2987.47 September Amount due

	FROM <u>12-01-2023</u>	TO <u>12-31-2023</u>
	Blue 20/20 PO BOX 2365 S BURLINGTON, VT 05407-2365 ACCOUNTING DEPARTMENT	Town of North Attleboro 6 Morse Street Attn: Accounts Payable North Attleboro, MA 02760

INVOICE #	INVOICE DATE	GROUP NUMBER	DUE	FOR BILLING QUESTIONS CALL
2173711152023	11/15/2023	21737	12/01/2023	603-773-4598

Adjustments :	Dept # <u>914</u> P.O. # _____	\$ <u>1625.08</u> < 40.11
New Charges :	Vendor# <u>8099-6</u> Final <input checked="" type="radio"/> Y <input type="radio"/> N	\$ 1,584.97
Other :	Org _____ Obj _____ Proj _____	\$ <u>8.86</u> - 1,605.00
<b>Amount Due :</b>	Approved 	\$ <u>1633.94</u> 3,230.08

For inquiries, please call (603) 773-4598 :

- Option 1 : Enrollment questions, eligibility updates
- Option 2 : Payment remittance questions or updating banking information
- Option 3 : Technical support, web portal set up, login resets, etc.

Please remit payments to :  Blue 20/20 PO BOX 2365 S BURLINGTON, VT 05407-2365  Please include a copy of this invoice with payment	Please direct electronic funds transfers to :  Blue 20/20 C/O TD Bank NA  Bank Account # 5242640979 Bank Transit # 011600033
--	--

**INVOICE SUMMARY**

**Division: 0001 - Town**

Product Name		Premium
Vision	\$	503.44
<b>Subtotal</b>	\$	<b>503.44</b>

**Division: 0002 - School**

Product Name		Premium
Vision	\$	959.98
<b>Subtotal</b>	\$	<b>959.98</b>

+ 8.86  
512.30

**Division: 0003 - NAED**

Product Name		Premium
Vision	\$	106.00
<b>Subtotal</b>	<b>\$</b>	<b>106.00</b>

**Division: 0004 - Sewer**

Product Name		Premium
Vision	\$	9.72
<b>Subtotal</b>	<b>\$</b>	<b>9.72</b>

**Division: 0005 - Solid Waste**

Product Name		Premium
Vision	\$	14.58
<b>Subtotal</b>	<b>\$</b>	<b>14.58</b>

**Division: 0006 - Water**

Product Name		Premium
Vision	\$	31.36
<b>Subtotal</b>	<b>\$</b>	<b>31.36</b>

<b>Total</b>	<b>\$</b>	<b>1,625.08</b>
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**CURRENT MONTH COVERAGE SUMMARY****Division: 0001 - Town**

Prod / Plan / Coverage	Enrollees		Premium
Vision / 21063VIS / Employee Only	27	\$	131.22
Vision / 21063VIS / Employee and Children	2	\$	17.02
Vision / 21063VIS / Employee and Spouse	9	\$	74.43
Vision / 21063VIS / Family	21	\$	280.77
<b>Subtotal</b>		<b>\$</b>	<b>503.44</b>

**Division: 0002 - School**

Prod / Plan / Coverage	Enrollees		Premium
Vision / 21063VIS / Employee Only	52	\$	252.72
Vision / 21063VIS / Employee and Children	3	\$	25.53
Vision / 21063VIS / Employee and Spouse	21	\$	173.67
Vision / 21063VIS / Family	35	\$	467.95

**Division: 0002 - School**

Prod / Plan / Coverage	Enrollees		Premium
<b>Subtotal</b>		<b>\$</b>	<b>919.87</b>

**Division: 0003 - NAED**

Prod / Plan / Coverage	Enrollees		Premium
Vision / 21063VIS / Employee Only	4	\$	19.44
Vision / 21063VIS / Employee and Spouse	4	\$	33.08
Vision / 21063VIS / Family	4	\$	53.48
<b>Subtotal</b>		<b>\$</b>	<b>106.00</b>

**Division: 0004 - Sewer**

Prod / Plan / Coverage	Enrollees		Premium
Vision / 21063VIS / Employee Only	2	\$	9.72
<b>Subtotal</b>		<b>\$</b>	<b>9.72</b>

**Division: 0005 - Solid Waste**

Prod / Plan / Coverage	Enrollees		Premium
Vision / 21063VIS / Employee Only	3	\$	14.58
<b>Subtotal</b>		<b>\$</b>	<b>14.58</b>

**Division: 0006 - Water**

Prod / Plan / Coverage	Enrollees		Premium
Vision / 21063VIS / Employee Only	2	\$	9.72
Vision / 21063VIS / Employee and Spouse	1	\$	8.27
Vision / 21063VIS / Family	1	\$	13.37
<b>Subtotal</b>		<b>\$</b>	<b>31.36</b>

<b>Total</b>		<b>\$</b>	<b>1,584.97</b>
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Measure #: 2024-051

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 01/22/2024      Submitted By: Building Department      Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Authorization of an FY23 Invoice in the amount \$875.00 for costs associated with securing the Webster Building, located at 262 Broadway, back on August 19, 2022.

Signed: \_\_\_\_\_

### PURPOSE AND JUSTIFICATION:

Our office received this invoice via email back on November 18, 2023. The company said they submitted it back in 2022 right after the job was complete but noone in our office recalls seeing it at that time. This work was done at the Town's request for safety reasons so we do need to pay them for their services.

### SPECIAL REQUIREMENTS:

ATTACHMENTS: Copy of the Board Up Invoice # 12272

### REFER TO SUB-COMMITTEE:

**Boston Board Up Services LLC**

11 Adam Road, Unit #9  
Stoneham, MA 02180 US  
+1 8009499113  
info@bostonboardupservices.com  
www.boardupboston.com



# INVOICE

**BILL TO**

262 Broadway;22-0259-TMP  
Town of North Attleboro  
43 South Washington St  
North Attleboro, MA 02760  
USA

**SHIP TO**

262 Broadway;22-0259-TMP  
262 Broadway  
North Attleboro, MA 02760  
USA

**INVOICE #** 12272

**DATE** 08/19/2022

**DUE DATE** 08/19/2022

**TERMS** Due on receipt

**SHIP DATE**

08/18/2022

**TRACKING NO.**

22-0259-TMP

**JOB LOCATION**

262 Broadway North  
Attleboro, M

**DOL**

08/18/2022

DESCRIPTION	QTY	RATE	AMOUNT
Response: Crews called in by town to board up window on vacant property due to vandalism / trespassing on property. Boarded up window with plywood.		325.00	325.00
Board Up Window, Commercial Building, 1st Floor	1	475.00	475.00
Haul and dispose of non-hazardous work related construction debris from services provided.	1	75.00	75.00

Thank you for your business, our tax id is: 81-1496874.  
It's not just about the business, it's about the people!

**BALANCE DUE**

**\$875.00**

**Michelle Direnzo**

---

**From:** Boston Board Up Services LLC <quickbooks@notification.intuit.com>  
**Sent:** Saturday, November 18, 2023 6:31 PM  
**To:** Michelle Direnzo  
**Cc:** info@bostonboardupservices.com  
**Subject:** Invoice 12272 from Boston Board Up Services LLC  
**Attachments:** Invoice\_12272\_from\_Boston\_Board\_Up\_Services\_LLC.pdf

INVOICE 12272 DETAILS



**Boston Board Up Services LLC**

**DUE 08/19/2022**

**\$875.00**

**Review and pay**

Powered by QuickBooks

Dear Town of North Attleboro:262 Broadway;22-0259-TMP,

Please see the attached invoice. If you have any questions, please email:  
catherineh@bostonboardupservices.com OR call direct: 617.852.6933  
Thank you for your business from all of us at Boston Board Up Services.

**Bill to**

262 Broadway;22-0259-TMP  
Town of North Attleboro  
43 South Washington St  
North Attleboro, MA 02760 USA

---

**Ship to** 262 Broadway;22-0259-TMP  
262 Broadway  
North Attleboro, MA 02760 USA

**Ship date** 08/18/2022

**Tracking no.** 22-0259-TMP

**Terms** Due on receipt

---

**Job location** 262 Broadway North Attleboro, M

**DoI** 08/18/2022

Response: Crews called in by town to board up window on vacant property due to vandalism / trespassing on property. Boarded up window with plywood.

\$325.00 \$325.00

Board Up Window, Commercial Building, 1st Floor

1 X \$475.00 \$475.00

Haul and dispose of non-hazardous work related construction debris from services provided.

1 X \$75.00 \$75.00

---

Balance due \$875.00

Thank you for your business, our tax id is: 81-1496874.  
It's not just about the business, it's about the people!

---

[Review and pay](#)

---

Boston Board Up Services LLC  
11 Adam Road, Unit #9 Stoneham, MA 02180 US  
+1 8009499113  
info@bostonboardupservices.com  
[www.boardupboston.com](http://www.boardupboston.com)

---

If you receive an email that seems fraudulent, please check with the business owner before paying.



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Measure #: 2024-052

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 01/22/2024      Submitted By: Town Manager      Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Appropriation request for the utilization of FY23 Retained Earnings for Comcast PEG Access for North TV (for additional funding for Measure 2023-073) for the North Attleboro High School Press Box in the amount of \$8,335.50.

Signed: Michael Borg Digitally signed by Michael Borg  
Date: 2024.01.21 15:37:55 -05'00'

### PURPOSE AND JUSTIFICATION:

Each year the Town receives funds from Comcast for the funding of North T.V. Capital Improvement Projects to enhance PEG access. Measure 2023-073-Utilization of FY23 Retained Earnings for Comcast PEG Access for North TV was approved in the amount of \$6,600.00 for the following capital purchases:

2 Sony 100M Hybrid Optical Cable	\$2,750.00
1 325' SDI Cable (2), Audio (2), CAT5 (1)	\$1,250.00
Install- Snake Sony camera cables, audio, video and CAT cable between press box and van location. Terminated cables	\$2,500.00
Incoming Freight	\$100.00
Total :	\$6,600.00

After this amount was approved by the Town Council, North TV Director Peter Gay met with the Vendor, Ockers Company, and the scope of services was modified, additional equipment was needed and therefore additional funding was required.

The addition of a digital scoreboard and feeding video from the North TV production van to the press box requires additional cables, equipment, monitors, and installation expenses that had not been originally anticipated. The cables and equipment include 325' SDI cables, one 31.5" 4K Hi-Def monitor, one 28" 4K Hi-Def monitor, two wall mounts for the monitors, additional cables and connectors and the necessary installation. This additional equipment totals \$8,335.50.

Therefore, I respectfully request that the Town Council approve the request for the utilization of FY23 Retained Earnings for Comcast PEG Access for North TV for the North Attleboro High School Press Box in the amount of \$8,335.50. These funds will supplement the request of approved Measure 2023-073-Utilization of FY23 Retained Earnings for Comcast PEG Access for North TV was approved in the amount of \$6,600.00 for the North Attleboro High School Press Box.

### SPECIAL REQUIREMENTS:

ATTACHMENTS: Measure 2023-073 and Ockers Company Quotes

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-052

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 01/22/2024

Submitted By: Town Manager

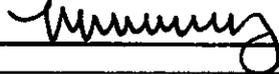
Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

**TOWN COUNCIL MEASURE SUBMITTAL**

Date: 04/10/2023	Submitted by: Town Manager	Telephone # 508-699-0100
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**MEASURE DESCRIPTION:**  
Utilization of FY23 Retained Earnings for Comcast PEG Access for North TV

Signed:  07APR23

**PURPOSE AND JUSTIFICATION:**

Each year the Town receives funds from Comcast for the funding of North T.V. Capital Improvement Projects to enhance PEG access.

Therefore, I respectfully request the Town Council vote to approve expenditure of \$6,600.00 from the Comcast PEG Access FY23 Retained Earnings Account for the following capital purchases:

Sony 100M Hybrid Optical Cable	\$2,750.00
325' SDI Cable (2), Audio (), CAT5 (1)	\$1,250.00
Snake Sony camera cables, audio, video and CAT cable between press box and van location. Terminated cables	\$2,500.00
Incoming Freight	\$100.00
Total :	\$6,600.00

**SPECIAL REQUIREMENTS:**

**ATTACHMENTS:**  
List of capital projects for PEG access

**REFER TO SUB-COMMITTEE:**  
Finance



Quote from Ockers received on 5/4/23

2 Sony 100M optical cables	\$ 1,375.00	\$ 2,750.00
1 325' SDI cable (1), Audio cable (2), CAT6 (1)	\$ 1,250.00	\$ 1,250.00
1 Install	\$ 2,500.00	\$ 2,500.00
1 Incoming freight	\$ 100.00	\$ 100.00
<b>TOTAL ALREADY APPROVED (Purchase Order #23123009)</b>		<b>\$ 6,600.00</b>

Quote from Ockers received on 6/14/23

2 Sony 100M optical cables	\$ 1,375.00	\$ 2,750.00
1 325' SDI cable (3), Audio cable (2), CAT6 (1), Addl runs	\$ 1,750.00	\$ 1,750.00
1 Install	\$ 3,000.00	\$ 3,000.00
1 Install conduit from top of press box to inside	\$ 2,900.00	\$ 2,900.00
1 Incoming freight	\$ 125.00	\$ 125.00
<b>TOTAL</b>		<b>\$ 10,525.00</b>
<b>ORIGINAL QUOTE ALREADY APPROVED</b>		<b>\$ 6,600.00</b>
<b>ADDITIONAL AMOUNT THAT NEEDS TO BE APPROVED</b>		<b>\$ 3,925.00</b>

Extra \$500 is for scoreboard  
 Extra \$500 is for scoreboard  
 Added so cables are permanently installed  
 Extra \$25 is for scoreboard

Quote from Ockers received on 11/17/23

1 31.5" 4K HDMI Monitor (1)	\$ 1,348.75	\$ 1,348.75
1 28" 4K HDMI Monitor (1)	\$ 998.75	\$ 998.75
2 Wall mounts for monitors (2)	\$ 385.50	\$ 771.00
1 Cables, connectors & parts	\$ 100.00	\$ 100.00
1 Install	\$ 1,000.00	\$ 1,000.00
1 Shipping	\$ 192.00	\$ 192.00
<b>ADDITIONAL AMOUNT THAT NEEDS TO BE APPROVED</b>		<b>\$ 4,410.50</b>

Was missing from original request  
 Additional shipping costs

**TOTAL AMOUNT THAT NEEDS TO BE APPROVED**

**\$ 8,335.50**

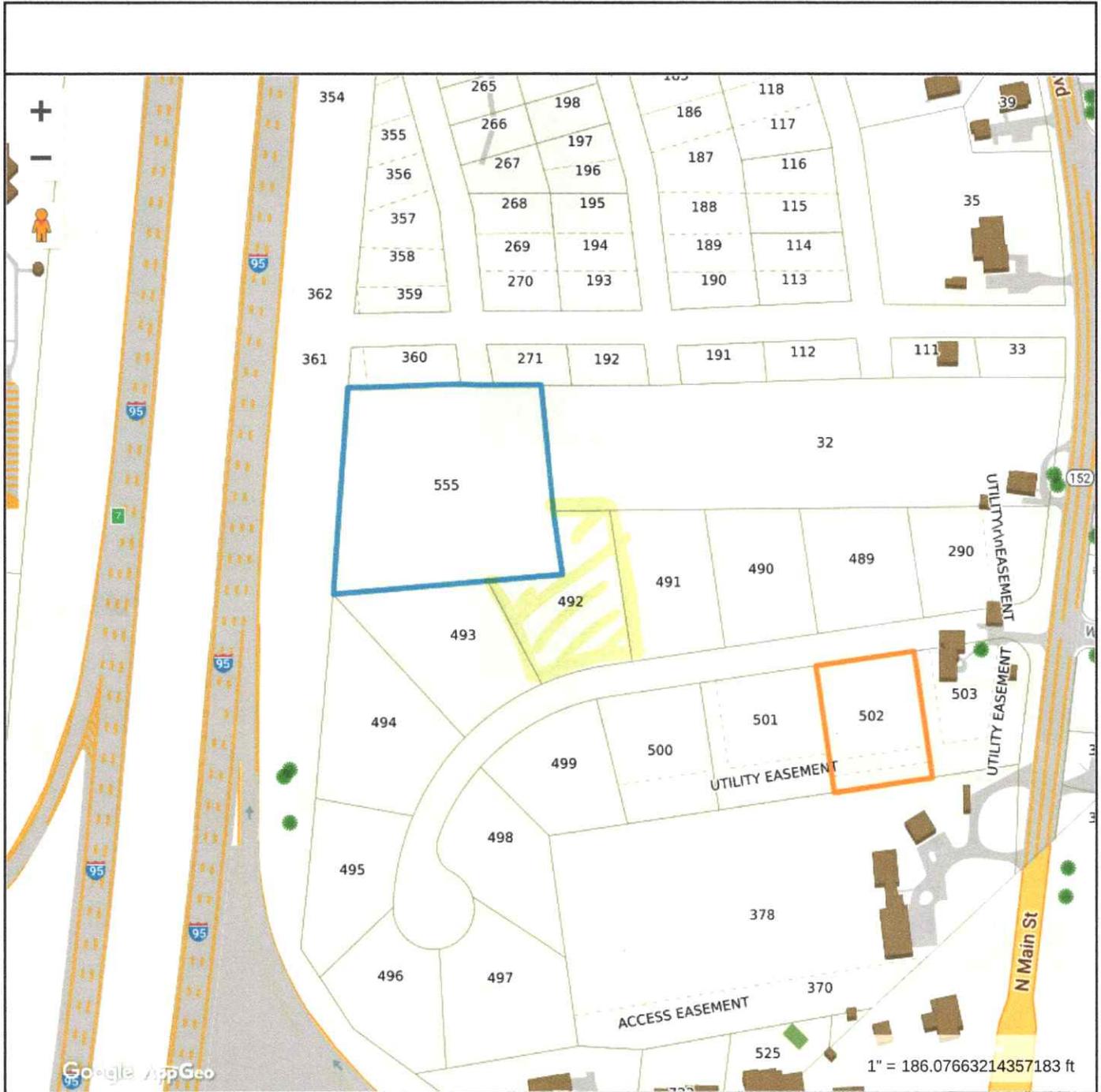
<b>Measure #</b>	2024-053
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**TOWN COUNCIL MEASURE SUBMITTAL**

<b>Date:</b>	1/22/2024	<b>Submitted by:</b>	Town Manager Town Manager	<b>Telephone #</b>	508-699-0100
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<p><b>MEASURE DESCRIPTION:</b></p> <p>Request that Parcel of Land described as Plat 34/ Lot 555 be transferred from the Town Council for the purpose for which it is held to the Town Manager for the purpose of sale.</p> <p align="right"> <b>Signed: Michael Borg</b> <small>Digitally signed by Michael Borg Date: 2024.01.21 15:42:46 -05'00'</small> </p>
<p><b>PURPOSE AND JUSTIFICATION:</b></p> <p>The purpose of this measure is to obtain approval to transfer this parcel from the Town Council to the Town Manager for the purpose of selling.</p> <p>The parcel of property known as plat 34/ lot 555, is 1.6 acres and is located off of Kelley Blvd., is currently owned by the Town of North Attleborough. The Town would be interested in selling this property.</p> <p>All applicable Zoning Bylaws remain in force.</p> <p>If this measure is approved, the North Attleborough Town Manager would then solicit bids for the sale of this parcel of land off of Kelley Blvd., North Attleborough, MA, which is approximately 1.6 acres. The Request for Bid-Sale of Real Property would then be advertised in The Sun Chronicle and on the Town's Website for at least two weeks before sealed bids would be received.</p> <p>Therefore, I am asking that the Town Council approve that the Parcel of Land located off of Kelley Blvd. further described as plat 34/ lot 555, be Transferred from the Town Council for the purpose for which it is held, to the Town Manager for the purpose of sale.</p>
<p><b>SPECIAL REQUIREMENTS:</b></p>
<p><b>ATTACHMENTS:</b></p> <p>Property Record Card/Map Geo map of the property</p>
<p><b>REFER TO SUB-COMMITTEE:</b></p> <p>Economic Development</p>





**Property Information**

**Property ID** 34-555  
**Location** KELLEY BLVD REAR  
**Owner** INHABITANTS OF TOWN OF NORTH ATTLEBOROUGH

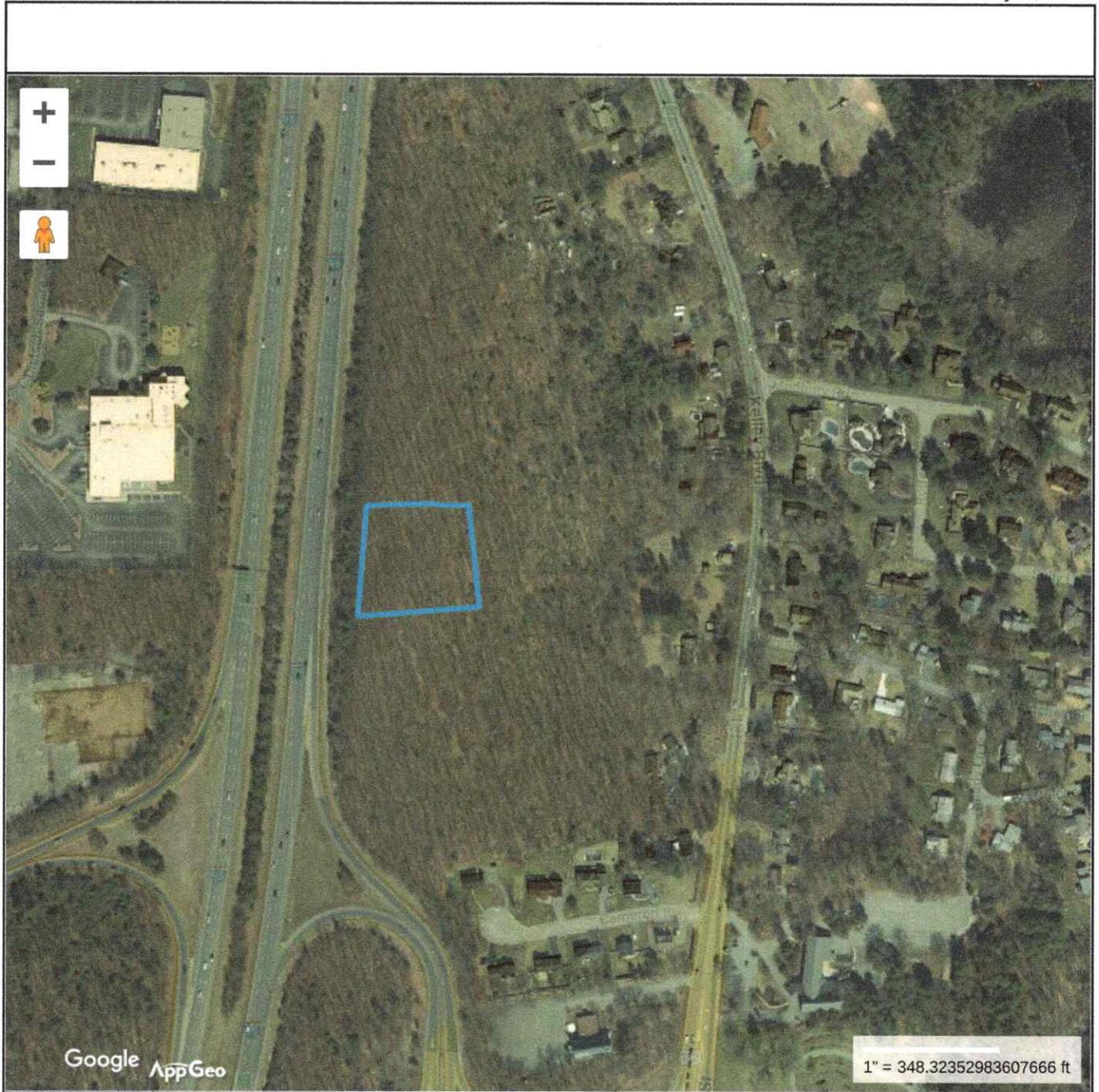


**MAP FOR REFERENCE ONLY  
NOT A LEGAL DOCUMENT**

Town of North Attleboro, MA makes no claims and no warranties, expressed or implied, concerning the validity or accuracy of the GIS data presented on this map.

Geometry updated 05/03/2023  
Data updated 05/03/2023

Print map scale is approximate. Critical layout or measurement activities should not be done using this resource.



Property Information	
Property ID	34-555
Location	KELLEY BLVD REAR
Owner	INHABITANTS OF TOWN OF NORTH ATTLEBOROUG



**MAP FOR REFERENCE ONLY  
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Measure #: 2024-054

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 01/22/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Award Sisters at Heart \$25,000.00 of ARPA NEU Funding.

Signed: Michael Borg Digitally signed by Michael Borg  
Date: 2024.01.21 16:03:02 -05'00'

### PURPOSE AND JUSTIFICATION:

#### Purpose:

The primary purpose of this measure is to authorize the allocation of funds from North Attleborough's American Rescue Plan Act (ARPA) Non-Entitlement Unit (NEU) funds to Sisters@Heart. Specifically, the measure seeks to address the funding shortfall caused by the recent 9C cuts, ensuring the completion of a critical health project initiated by Sisters@Heart.

#### Justification:

**Completion of AED Installation Project:** The installation of Automated External Defibrillators (AEDs) is a public safety priority. AEDs are essential in providing immediate assistance in cardiac emergencies, significantly increasing the survival rate from sudden cardiac arrests. The measure will ensure the completion of installing the remaining four AEDs, making them accessible to the public, especially in high-traffic areas. The 50% reduction in the earmarked funds due to the Governor's 9C cuts has created a significant financial gap for Sisters @ Heart. Utilizing a portion of the ARPA NEU funds, which currently stands at \$600,000, to fill this gap is a strategic and impactful use of these resources.

**Community Impact and Awareness:** Sisters @ Heart plays a crucial role in supporting the community and raising awareness about heart and brain health. This aligns with the broader goals of Town Council with support for public health and community welfare.

**Utilization of ARPA Funds:** The ARPA NEU funds are intended to support urgent COVID-19 response efforts, replace lost public sector revenue, support immediate economic stabilization, and address systemic public health and economic challenges. The funding for Sisters @ Heart falls within these guidelines, as it addresses a public health need and contributes to the community's long-term well-being.

### SPECIAL REQUIREMENTS:

### ATTACHMENTS:

REFER TO SUB-COMMITTEE: Finance

**Measure #: 2024-054**

## **TOWN COUNCIL MEASURE SUBMITTAL**

**Date: 01/22/2024**

**Submitted By: Town Manager**

**Telephone #: 508-699-0100**

**PURPOSE AND JUSTIFICATION CONTINUED:**