

Justin Paré, President
John Simmons, Vice President
Daniel Donovan
Mark Gould, Jr.
Darius Gregory



Kathleen Prescott
Patrick Reynolds
Andrew Shanahan
Andrea Slobogan

Town of North Attleborough
TOWN COUNCIL

FINANCE SUB-COMMITTEE MEETING

43 South Washington Street, North Attleborough, MA 02760
Phone: (508) 699-0100

PUBLIC MEETING

APRIL 12, 2023 at 6:30 PM

Town Hall - Lower-Level Conference Room
43 South Washington St. North Attleborough, MA

I. Pledge Of Allegiance

II. Approval Of Minutes

- a. Approval of Finance Sub-Committee Meeting Minutes of March 8, 2023

III. Town Councilor Community Announcements

IV. Resident And Community Comment

V. Old Business

- a. None at this time.

VI. New Business

- a. Measure 2023-046- - Approval to Reappropriate \$19,800.00 from previously approved Free Cash Measure 2022-051 for additional funding of Master Plan

Documents:

[*MEASURE 2023-046-APPROVAL TO REAPPROPRIATE 19,800 FOR MASTER PLAN.REVIESED.SIGNED.PDF*](#)

- b. Measure 2023-073- Utilization of Retained Earnings for PEG Access Capital Projects

Documents:

*MEASURE 2023-073-UTILIZATION OF FY23 RETAINED EARNINGS FOR
COMCAST PEG.NORTH TV.SIGNED.PDF*

c. FY24 Budget Measures

i. Measure 2023-051- FY24 General Fund Annual Appropriation

Documents:

*MEASURE 2023-051-FY24 GENERAL FUND ANNUAL
APPROPRIATION.SIGNED.PDF*

ii. Measure 2023-052- FY24 OPEB Funding

Documents:

MEASURE 2023-052-FY24 OPEB FUNDING.SIGNED.PDF

iii. Measure 2023-053- FY24 Quinquennial Evaluation

Documents:

*MEASURE 2023-053-FY24 QUINQUENNIAL EVALUATION
FUNDING.SIGNED.PDF*

iv. Measure 2023-054- FY24 Capital Stabilization Fund Transfer

Documents:

*MEASURE 2023-054-FY24 CAPITAL STABILIZATION FUND
TRANSFER.SIGNED.PDF*

v. Measure 2023-055- FY24 Ambulance Receipts Reserved for Appropriation
Transfer

Documents:

*MEASURE 2023-055-FY24 AMBULANCE RECEIPTS RESERVED FOR
APPROPRIATION TRANSFER.SIGNED.PDF*

vi. Measure 2023-056 -FY24 Betterment Stabilization Fund Transfer

Documents:

*MEASURE 2023-056-FY24 BETTERMENT STABILIZATION FUND
TRANSFER.SIGNED.PDF*

vii. Measure 2023-057- FY24 Solid Waste Enterprise Fund Annual
Appropriation

Documents:

*MEASURE 2023-057-FY24 SOLID WASTE ENTERPRISE FUND ANNUAL
APPROPRIATION.SIGNED.PDF*

viii. Measure 2023-058-FY 24 Sewer Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2023-058- FY24 SEWER ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF*](#)

- ix. Measure 2023-059- FY24 Water Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2023-059-FY24 WATER ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF*](#)

- x. Measure 2023-060- FY24 Comcast PEG Access Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2023-060-FY24 COMCAST PEG ACCESS ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF*](#)

- xi. Measure 2023-061- FY24 Verizon PEG Access Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2023-061-FY24 VERIZON PEG ACCESS ENTERPRISE FUND APPROPRIATION.SIGNED.PDF*](#)

- xii. Measure 2023-062- FY24 General Fund Capital Improvement Plan Utilization of FY23 Free Cash

Documents:

[*MEASURE 2023-062-GENERAL GOVERNMENT CAPITAL IMPROVEMENT PLAN FY2023 FREE CASH.SIGNED.PDF*](#)

- xiii. Measure 2023-063-FY24 General Fund Capital Projects for Approval

Documents:

[*MEASURE 2023-063-FY24 GENERAL FUND CAPITAL PROJECTS FOR APPROVAL.SIGNED.PDF*](#)

- xiv. Measure 2023-064- FY24 Ambulance Receipt Reserve Account Transfer - CIP

Documents:

[*MEASURE 2023-064-FY24 AMBULANCE RECEIPT RESERVE ACCOUNT TRANSFER-CIP.SIGNED.PDF*](#)

- xv. Measure 2023-065- FY24 Solid Waste Fund Utilization of Retained Earnings

Documents:

[*MEASURE 2023-065-FY24 SOLID WASTE FUND UTILIZAATION OF*](#)

[*RETAINED EARNINGS.SIGNED.PDF*](#)

- xvi. Measure 2023-066-FY24 General Fund Capital Improvement Plan and Funding for Borrowing

Documents:

[*MEASURE 2023-066-FY24 GENERAL FUND CAPITAL IMPROVEMENT PLAN AND FUNDING FOR BORROWING.SIGNED.PDF*](#)

- xvii. Measure 2023-067 -FY24 Sewer Enterprise Capital Projects for Borrowing

Documents:

[*MEASURE 2023-067-FY24 SEWER ENTERPRISE CAPITAL PROJECTS FOR BORROWING.SIGNED.PDF*](#)

- xviii. Measure 2023-068- FY24 Water Enterprise Capital Project for Borrowing

Documents:

[*MEASURE 2023-068-FY24 WATER ENTERPRISE CAPITAL PROJECT FOR BORROWING.SIGNED.PDF*](#)

- xix. Measure 2023-069- FY24 Revolving Accounts Annual Authorization

Documents:

[*MEASURE 2023-069-FY24 REVOLVING ACCOUNTS ANNUAL AUTHORIZATION.SIGNED.PDF*](#)

- xx. Measure 2023-070- FY24 Local Acceptance of Certain Property Tax Exemptions

Documents:

[*MEASURE 2023-070-FY24 LOCAL ACCEPTANCE OF CERTAIN PROPERTY TAX EXEMPTIONS.SIGNED.PDF*](#)

- xxi. Measure 2023-071- FY24 Additional Real Estate Property Tax Exemptions One Hundred Percent

Documents:

[*MEASURE 2023-071-FY24 ADDITIONAL REAL ESTATE PROPERTY TAX EXEMPTION ONE HUNDRED PERCENT.SIGNED.PDF*](#)

- xxii. Measure 2023-072-Establish a Maximum Dollar Amount of \$9,999.99 for Town Manager Line Item Transfers

Documents:

[*MEASURE 2023-072-ESTABLISH A MAXIMUM DOLLAR AMOUNT FOR TM LINE ITEM TRANSFERS.SIGNED.PDF*](#)

- d. FY24 BUDGETS

- i. Revenue Discussion
- ii. Unemployment (913)
- iii. Health Insurance (914)
- iv. Life Insurance (915)
- v. Town Council (111)
- vi. Reserve Funds (132)
- vii. Auditing Services
- viii. Interest on Abatement (147)
- ix. Town Attorney (151)
- x. Tax Title Foreclosures (158)
- xi. Weight's & Measures (246)
- xii. Bristol County Agricultural School
- xiii. Tri-County (391)
- xiv. Snow & Ice (423)
- xv. Streetlights (424)
- xvi. Historical Commission (691)
- xvii. Interest on Short Term Debt (752)
- xviii. County Assessment (830)
- xix. Retirement & Pension (911)
- xx. Medicare (916)
- xxi. Liability Insurance (945)
- xxii. Insurance Reserve (946)
- xxiii. Salary Reserve (949)
- xxiv. Overlay for Abatements
- xxv. Quinquennial Evaluations
- xxvi. Tax Exemptions
- xxvii. OPEB

VII. Adjournment

*Hardcopies of all "Voted Measures" can be obtained in the Town Clerk's Office at the North Attleborough Town Hall between the hours of **Monday through Wednesday** 8:00AM-4:00PM, **Thursday** 8:00AM-6:00PM, and **Friday** 8:00AM -12:00PM upon request.*