

Justin Paré, President  
John Simmons, Vice President  
John Costello  
Daniel Donovan  
Mark Gould, Jr.



Darius Gregory  
Andrew Shanahan  
Andrea Slobogan  
Patricia St. Pierre

Town of North Attleborough

**TOWN COUNCIL**

43 South Washington Street, North Attleborough, MA 02760

Phone: (508) 699-0100 ext. 2555

**PUBLIC MEETING**

**April 14, 2024 at 7:00 PM**

Town Hall - JoAnn Cathcart Conference Room  
43 South Washington St. North Attleborough, MA

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**I. Pledge Of Allegiance**

**II. Approval Of Minutes**

- a. Approval of Town Council Minutes of March 24, 2025
- b. Approval of Town Council Executive Session Minutes of March 25, 2025

**III. Town Councilor Community Updates**

**IV. Town Manager's Report**

*TOWN MANAGER'S REPORT*

- a. Recognition of Heather Cabral of NAED

**V. Resident And Community Comment**

**VI. Confirmations**

- a. None at this time

**VII. Sub-Committee Reports**

- a. Finance
  - i. Measure 2025-056- Approval to withdraw, re-purpose, and transfer \$1.8mm from Capital Improvement Stabilization to fund the Health Insurance Account

Documents:

*MEASURE 2025-056-AUTHORIZATION TO TRANSFER 1.8MM TO*

- ii. UPDATE of Measure 2025-047- To authorize the Town Manager to petition the Massachusetts General Court for a special act authorizing a means-tested senior citizen property tax exemption for the proposed new high school building project
- iii. UPDATE of Measure 2025-054 – **Acceptance of M.G.L. c. 59, § 50:** Affordable Housing Property Tax Exemption Guidelines for Municipalities in Massachusetts, including acceptance, criteria, and application procedures
- b. Economic Growth & Sustainability
- c. By-Law
- d. Rules
- e. School Committee Representative
- f. School Building Committee (MSBA)
- g. Communication, Public Participation & Engagement
- h. Local Emergency Planning
- i. RFP Town Auditor Ad Hoc Committee

**VIII. Old Business**

- a. None at this time

**IX. New Business**

- a. FINAL FY2026 BUDGET SUBMITTAL  
FY2026 BUDGET MESSAGE

FY2026 FINAL BUDGET PRESENTATION

- i. Measure 2025-060- FY26 General Fund Annual Appropriation

Documents:

*MEASURE 2025-060-FY26 GENERAL FUND ANNUAL  
APPROPRIATION.SIGNED.PDF*

- ii. Measure 2025-061- FY26 OPEB Funding
- iii. Measure 2025-063- FY26 Ambulance Receipts Reserved for Appropriation Transfer

Documents:

*MEASURE 2025-063-FY26 AMBULANCE RECEIPTS RESERVED FOR  
APPROPRIATION TRANSFER.SIGNED.PDF*

- iv. Measure 2025-064- FY26 Solid Waste Enterprise Fund Annual Appropriation

Documents:

[\*MEASURE 2025-064-FY26 SOLID WASTE ENTERPRISE FUND APPROPRIATION.SIGNED.PDF\*](#)

- v. Measure 2025-065-FY26 Sewer Enterprise Fund Annual Appropriation

Documents:

[\*MEASURE 2025-065-FY26 SEWER ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF\*](#)

- vi. Measure 2025-066- FY26 Water Enterprise Fund Annual Appropriation

Documents:

[\*MEASURE 2025-066-FY26 WATER ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF\*](#)  
[\*MEASURE 2025-066-FY26 WATER ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF\*](#)

- vii. Measure 2025-067- FY26 Comcast PEG Access Enterprise Fund Annual Appropriation

Documents:

[\*MEASURE 2025-067-FY26 COMCAST PEG ACCESS ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF\*](#)

- viii. Measure 2025-068- FY26 Verizon PEG Access Enterprise Fund Annual Appropriation

Documents:

[\*MEASURE 2025-068-FY26 VERIZON PEG ACCESS ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF\*](#)

- ix. Measure 2025-069-FY26 Capital Improvement Program Projects to be funded by CIP Stabilization

Documents:

[\*MEASURE 2025-069-FY26 CAPITAL IMPROVEMENT PROGRAM PROJECTS FUNDED BY STABILIZATION.COMPLETE.SIGNED.PDF\*](#)

- x. Measure 2025-070-FY26 Capital Improvement Program Projects to be funded by FY25 Free Cash

Documents:

[\*MEASURE 2025-070-FY26 GENERAL FUND CAPITAL IMPROVEMENT PROGRAM PROJECTS -FY25 FREE CASH.COMPLETE.SIGNED.PDF\*](#)

- xi. Measure 2025-071-FY26 Capital Improvement Program Projects without specified funding

Documents:

*MEASURE 2025-071-FY26 CAPITAL IMPROVEMENT PLAN  
UNSPECIFIED FUNDING.COMPLETE.SIGNED.PDF*

- xii. Measure 2025-072- FY26 Capital Improvement Program Projects to be funded by the Fire Alarm Revolving Account

Documents:

*MEASURE 2025-072-FY26 CAPITAL IMPROVEMENT PROJECTS FIRE  
ALARM REVOLVING ACCOUNT.COMPLETE.SIGNED.PDF*

- xiii. Measure 2025-073- FY26 Water Enterprise Fund Capital Projects to be funded by Borrowing

Documents:

*MEASURE 2025-073-FY26 WATER ENTERPRISE CAPITAL PROJECTS  
FOR BORROWING.COMPLETE.SIGNED.PDF*

- xiv. Measure 2025-074- FY26 Sewer Enterprise Fund Capital Projects to be funded by Borrowing

Documents:

*MEASURE 2025-074-FY26 SEWER ENTERPRISE CAPITAL PROJECTS  
FOR BORROWING.COMPLETE.SIGNED.PDF*

- xv. Measure 2025-075-FY26 Revolving Account Annual Authorization

Documents:

*MEASURE 2025-075-FY26 REVOLVING ACCOUNTS ANNUAL  
AUTHORIZATION.SIGNED.PDF*

- xvi. Measure 2025-076- FY26 Additional Real Estate Property Tax Exemption of One Hundred Percent (100%)

Documents:

*MEASURE 2025-076-FY26 ADDITIONAL REAL ESTATE PROPERTY  
TAX EXEMPTION OF 100 PERCENT.SIGNED.PDF*

- xvii. Measure 2025-077-FY26 Local Acceptance of Certain Property Tax Exemptions

Documents:

*MEASURE 2025-077-FY26 LOCAL ACCEPTANCE OF CERTAIN  
PROPERTY TAX EXEMPTIONS.COMPLETE.SIGNED.PDF*

- xviii. Measure 2025-078- FY26 Establish the Amount for Town Manager Line-Item Transfers

Documents:

*MEASURE 2025-078-FY26 ESTABLISH AMOUNT FOR TOWN  
MANAGER LINE-ITEM TRANSFER.SIGNED.PDF*

- b. Measure 2025-057- Consideration of a Resolution Regarding Question 1 from the November 2024 Ballot

Documents:

[\*MEASURE 2025-057-ACCEPTANCE OF RESOLUTION URGING MA L. TO HONOR VOTE.PDF\*](#)

- c. Measure 2025-058-Approval of Bylaw to Create Standing Confirmations of Sub Committees

Documents:

[\*MEASURE 2025-058- APPROVAL OF BYLAW TO CREATE STANDING CONFIRMATIONS SUB COMMITTEE.COMPLETE.SIGNED.PDF\*](#)

## **X. Adjournment**

## **XI. Town Council Meeting Schedule**

- a. Monday, April 28, 2025  
Regular Meeting
  
- b. Monday, May 12, 2025  
Public Hearing on the FY26 Budget

\*Paper copies of Measures can be obtained at the Town Manager's Office at the North Attleborough Town Hall between the hours of 8:00AM-6:00PM on Monday, 8:00AM-4:00PM Tuesday through Thursday, and Friday 8:00AM -12:00PM.\*

\*Hardcopies of all "Voted Measures" can be obtained in the Town Clerk's Office at the North Attleborough Town Hall between the hours of 8:00AM-6:00PM on Monday, 8:00AM-4:00PM Tuesday through Thursday, and Friday 8:00AM -12:00PM upon request. \*

All measures can be accessed in the [Measures Database](#)



Measure #: 2025-056

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 03/24/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Approval to withdraw, re-purpose, and transfer \$1.8mm from Capital Improvement Stabilization to fund the Health Insurance Account

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.03.24 12:57:04 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

#### Purpose:

The purpose of this measure is to address a projected deficit in the Town's Health Insurance Account by voting to withdraw and re-purpose \$1.8 million from the Capital Improvement Stabilization Fund. This transfer will ensure that the Town has sufficient funds to meet its health insurance obligations through the remainder of the fiscal year, thereby maintaining essential health coverage for Town employees and retirees.

#### Justification:

Projected Deficit – The Town's health insurance budget is currently experiencing a premium-to-claims experience ratio of 110% and climbing, indicating that the costs of claims are exceeding the budgeted amount. Without additional funding, the Town will face a shortfall in meeting its health insurance obligations by late April or early May.

Recognizing this potential deficit, the Town Council previously set aside funds from FY25 Free Cash as part of a proactive funding strategy to address this anticipated shortfall.

Taking action now allows the Town to avoid the risk of a funding shortfall, which could otherwise require emergency measures or disruption in services. This transfer is a measured and responsible approach to maintaining financial stability and operational continuity.

By approving this measure to withdraw and re-purpose these funds, the Town Council will ensure that health insurance claims are fully funded through the fiscal year, thereby protecting employee benefits and upholding the Town's financial integrity.

**SPECIAL REQUIREMENTS:** Requires 2/3 Vote

**ATTACHMENTS:**

**REFER TO SUB-COMMITTEE:** Finance Sub-Committee

Measure #: 2025-056

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 03/24/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2025-060

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Fiscal Year 2026 General Fund Annual Appropriation

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@  
attleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 14:07:15-04'00'  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate, including appropriations from available funds, the sum of \$113,230,547 to provide for all the expenses for the maintenance and operation of the Town's several departments and activities for the Fiscal Year 2026, and that the several sums herein set forth are hereby approved for the several purposes and are subject to the conditions specified. The sources of funding and allocation of said expenditures are as outlined in the Revenue Projections, Expense Projections and proposed FY2026 Operating Budget, which are attached hereto and incorporated herein."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2026 Revenue Projection, Expense Projection and Operating Budget

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2025-060

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2025-063

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2026 Ambulance Receipts Reserved for Appropriation Transfer

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@  
nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 14:08:46 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough authorizes the transfer of \$2,137,035 from the Ambulance Receipts Reserve Account to the General Fund to fund the FY26 Ambulance Budget."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:**

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2025-063

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2025-064

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2026 Solid Waste Enterprise Fund Annual Appropriation

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@  
nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 15:42:20 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$4,195,169 to fund salaries, operation, debt and expenses of the Solid Waste Department, and to meet said appropriation raise the sum of \$4,095,169 through solid waste rates and other sources, and transfer the sum of \$100,000 from the Solid Waste Enterprise Fund Retained Earnings, and that the Director of Solid Waste, with the approval of the Town Manager, be authorized to expend said funds.

In addition, any expenditure from the Solid Waste Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Town Manager and the Town Council."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2026 Munis Budget Report

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2025-064

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2025-065

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2026 Sewer Enterprise Fund Annual Appropriation

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@  
nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 15:43:17 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$7,250,134 to fund salaries, operation, debt and expenses of the Sewer Department, and to meet said appropriation raise the sum of \$7,150,134 through sewer rates and other sources, and transfer the sum of \$100,000 from Sewer Enterprise Retained Earnings, and that the Director of Public Works, with the approval of the Town Manager, be authorized to expend said funds.

In addition, any expenditure from the Sewer Enterprise Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Town Manager and the Town Council."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2026 Munis Budget Report

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2025-065

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2025-066

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2026 Water Enterprise Fund Annual Appropriation

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@  
attleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 15:44:27 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$6,107,140 to fund salaries, operations, debt and expenses of the Water Department, and to meet said appropriation raise the sum of \$6,007,140 through water rates and other sources, and transfer the sum of \$100,000 from Water Enterprise Retained Earnings, and that the Director of Public Works, with the approval of the Town Manager, be authorized to expend said funds.

In addition, any expenditure from the Water Enterprise Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Town Manager and the Town Council."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2026 Munis Budget Report

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2025-066

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2025-066

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2026 Water Enterprise Fund Annual Appropriation

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@  
nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 15:44:27 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$6,107,140 to fund salaries, operations, debt and expenses of the Water Department, and to meet said appropriation raise the sum of \$6,007,140 through water rates and other sources, and transfer the sum of \$100,000 from Water Enterprise Retained Earnings, and that the Director of Public Works, with the approval of the Town Manager, be authorized to expend said funds.

In addition, any expenditure from the Water Enterprise Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Town Manager and the Town Council."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2026 Munis Budget Report

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2025-066

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2025-067

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2026 Comcast PEG Access Enterprise Fund Annual Appropriation

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@  
attleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 14:09:59-04'00'  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$298,000 from the Comcast PEG Access Franchise Fees & other Cable related receipts for fiscal year 2026 and appropriate said sum for cable-related salaries, operations and expenses for North TV.

In addition, any expenditure from the Comcast PEG Access Retained Earnings Fund for capital improvements is subject to the approval of the Town Manager and the Town Council."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2026 Munis Budget Report

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2025-067

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2025-068

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2026 Verizon PEG Access Enterprise Fund Annual Appropriation

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@  
nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 14:12:39 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$201,000 from the Verizon PEG Access Franchise Fees & other cable related receipts for fiscal year 2026 and appropriate said sum for cable-related salaries, operations and expenses for North TV.

In addition, any expenditure from the Verizon PEG Access Retained Earnings Fund for capital improvements is subject to the approval of the Town Manager and the Town Council."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2026 Munis Budget Report

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2025-068

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2025-069

# TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025 Submitted By: Town Manager Telephone #: 508-699-0100

**MEASURE DESCRIPTION:**  
 FY2026 Capital Improvement Program Projects to be Funded by CIP Stabilization

Signed: Michael Borg

Digitally signed by Michael Borg  
 DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@attleboro.com  
 Reason: I am the author of this document  
 Location:  
 Date: 2025.04.14 14:13:37 -0400  
 Foxit PDF Editor Version: 12.0.0

**PURPOSE AND JUSTIFICATION:**  
 I hereby submit the following measure to the Town Council for its consideration and action:  
 "That the Town of North Attleborough appropriate from CIP Stabilization the sum of \$2,450,000 for the purpose of completing the following Capital Improvement Projects listed below: "

Department	Project	Cost
Human Resources	HR Information Systems	\$300,000
Public Facilities-Town	Fire Station 3 MEP Redesign	\$150,000
Public Facilities-Town	451 Elm Street Fire Suppression	\$500,000
Public Facilities-Schools	AMVET School Fire Alarm Replacement	\$250,000
Public Facilities-Schools	Community School Ceiling Replacement	\$100,000
Public Facilities-Schools	School Safety and Security Upgrades	\$150,000
Public Works-Highway	Roads, Bridges, Sidewalks, and Parking Lot Maintenance	\$1,000,000
	Total:	\$2,450,000

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2026 Capital Improvement Projects Stabilization Request

**REFER TO SUB-COMMITTEE:** Finance

**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
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**General Government Capital Projects**

**Fire Alarm Revolving Account**

Fire		Staff Car Replcement w/Ancillary Equip and Longevity Pkg	\$68,000.00	1	5	FY'25	Fire Alarm Revolving Account	Project approved but unfunded in FY'25 CIP - Fire Chief directed to use Fire Alarm Revolving Account
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**Total Fire Alarm Revolving Account \$68,000.00**

**State Earmark Requests**

Schools		NAMS / NAHS Marching Band Uniform Replacement	\$60,000.00	3			State Earmark	Potential State Earmark through State Representative.
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**Total State Earmark Requests \$60,000.00**

**FY '25 F.C.**

Park & Rec		Autonomous Field Painting Apparatus	\$50,000.00	4	6	FY'25	FY'25 F.C.	
Park & Rec		Vehicle Replacement	\$55,000.00	5	3	FY'25	FY'25 F.C.	Vehicle will replace current Director's pick-up; Director's pick-up will replace zoo Ford Explorer Sport.
Public Facilities	Town	451 Elm Street Security Upgrades	\$50,000.00	4	1		FY'25 F.C.	
Public Facilities	Town	Fire Station 1 Structural Repairs	\$25,000.00	6	1		FY'25 F.C.	
Public Facilities	Schools	Woodcock Building Elevator Repair	\$70,000.00	1	2		FY'25 F.C.	
Public Facilities	Schools	Falls School Building Envelope - Sealant	\$55,000.00	14			FY'25 F.C.	
Public Facilities	Schools	NAMS Room 328 Renovation	\$50,000.00	21			FY'25 F.C.	
Public Works	Admin	Administration Office Improvement	\$40,000.00	5			FY'25 F.C.	
Public Works	Highway	Compost Row Turner	\$65,000.00	6			FY'25 F.C.	
Schools		SPED Bus Addition and Replacement	\$200,000.00	1			FY'25 F.C.	
Schools		District-wide Chromebook Replacement	\$100,000.00	2			FY'25 F.C.	
Town Mngr		Communications "Go Kit"	\$8,500.00	1			FY'25 F.C.	

**Total FY '25 F.C. \$768,500.00**

**CIP Stabilization**

Human Resources		HR Information Systems	\$300,000.00	1			CIP Stabilization	
Public Facilities	Town	Fire Station 3 MEP Redesign	\$150,000.00	8	6		CIP Stabilization	
Public Facilities	Town	451 Elm Street Fire Suppression	\$500,000.00				CIP Stabilization	
Public Facilities	Schools	AMVET School Fire Alarm Replacement	\$250,000.00	2	1		CIP Stabilization	
Public Facilities	Schools	Community School Ceiling Replacement	\$100,000.00	3	1		CIP Stabilization	
Public Facilities	Schools	School Safety and Security Upgrades	\$150,000.00	6	1		CIP Stabilization	Determine how much remains from last year's projects.
Public Works	Highway	Roads, Bridges, Sidewalks, and Parking Lot Maintenance	\$1,000,000.00	4			CIP Stabilization	

**Total CIP Stabilization \$2,450,000.00**

**Bequests**

Town Mngr		Veteran's Memorial Park Redesign Project	\$84,000.00	7	6		CIP Stabilization	\$376 Total cost; \$292K bequest account
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**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
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**Total Bequests \$84,000.00**

**Approved But Unspecified Fund Source**

Police		Cruiser Replacement	\$162,500.00	1	3		Unspecified	Check cruiser pruchase history w/ NAPD
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**Total Approved But Unspecified Fund Source \$162,500.00**

**Total General Government FY'26 CIP Requests \$3,593,000.00**

**Enterprise Fund Capital Projects**

**Sewer Enterprise Fund Bonding**

Public Works	Sewer	Main Building Roof Replacement	\$1,500,000.00	1			Enterprise Fund Bonding	
Public Works	Sewer	Sludge Thickening System	\$1,200,000.00	2			Enterprise Fund Bonding	
Public Works	Sewer	Vehicle Replacement	\$85,000.00	3			Enterprise Fund Bonding	
Public Works	Sewer	Pump Station Rehabilitation Program	\$385,000.00	4			Enterprise Fund Bonding	
Public Works	Sewer	Plant Water Pump Relocation Project	\$125,000.00	5			Enterprise Fund Bonding	
		<b>Total Sewer Enterprise Fund Bonding</b>	<b>\$3,295,000.00</b>					

**Water Enterprise Fund Bonding**

Public Works	Water	Water Main Replacement	\$900,000.00	1			Enterprise Fund Bonding	
Public Works	Water	Hillman Well PFAS Design	\$500,000.00	2			Enterprise Fund Bonding	
Public Works	Water	McKeon Greensand Filter Media Replacement	\$400,000.00	3			Enterprise Fund Bonding	
		<b>Total Water Enterprise Fund Bonding</b>	<b>\$1,800,000.00</b>					
		<b>Total Enterprise Fund FY'26 CIP Requests</b>	<b>\$5,095,000.00</b>					
		<b>Total Town Requests</b>	<b>\$8,688,000.00</b>					

**Projects Delayed / Rejected / Funded by Alternate Methods for FY '25**

Animal Control		Animal Control Officer Vehicle Replacement	\$65,000.00	1	6			
Elections		Elections Technology Upgrade	\$33,000.00	1	3	FY'25		Delay until FY'27 CIP
Fire		Deputy Chief Car Replcement w/ Ancillary Equip and Longevity Pkg	\$75,000.00	1	5			Project nominated in FY'26; Fire Chief decided to kick to FY'27 due to lack of funding.
Park & Rec		WWII Memorial Pool Liner Installation	\$300,000.00	1	5	FY'25		Delay until FY'27 CIP
Park & Rec		High Street Fields Project	\$1,400,000.00	2	4			
Park & Rec		WWI Park Parking Lot Repavement	\$400,000.00	3	5	FY'2		
Park & Rec		Field Mower and Accessories	\$30,000.00	6	3			Delay until FY'27 CIP
Public Facilities	Town	Utility Truck Procurement	\$150,000.00	1	6			
Public Facilities	Town	451 Elm Street Design	\$750,000.00	3	6			
Public Facilities	Town	RML Security Upgrades	\$150,000.00	5	6			
Public Facilities	Town	Police Facility Envelope Study	\$60,000.00	7	1			
Public Facilities	Town	Animal Shelter COOP Improvement	\$150,000.00	9	6			
Public Facilities	Schools	AMVET School HVAC Replacement	\$750,000.00	4	1			

**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Facilities	Schools	District Hazardous Materials Abatement	\$100,000.00	5	4			Determine how much remains from last year's projects.
Public Facilities	Schools	AMVET School Building Envelope - Windows	\$1,400,000.00	7	1			
Public Facilities	Schools	District Building Controls Update	\$100,000.00	8	6			
Public Facilities	Schools	Grounds Maintenance and Snow Clearing Equipment	\$90,000.00	9	3			
Public Facilities	Schools	NAMS HVAC Design	\$400,000.00	10				
Public Facilities	Schools	AMVET School Auditorium Upgrades	\$100,000.00	11	1			is critical so that we can conduct maintenance
Public Facilities	Schools	Martin School Building Envelope Repair	\$480,000.00	12				
Public Facilities	Schools	Falls School Electrical Services Upgrade	\$125,000.00	13				
Public Facilities	Schools	NAMS Flooring Project	\$100,000.00	15				
Public Facilities	Schools	Falls School Building Access Improvement	\$50,000.00	16				
Public Facilities	Schools	Community School Electrical Upgrade	\$50,000.00	17				
Public Facilities	Schools	Early Learning Center Renovation Feasibility Study	\$100,000.00	18				
Public Facilities	Schools	District HVAC Upgrades	\$150,000.00	19				
Public Facilities	Schools	NAMS Furniture Replacement	\$150,000.00	20				Move to this years CIP? Students are sitting on folding chairs because so many chairs have failed.
Public Facilities	Schools	AMVET School Storage Room Renovation		22				
Public Works	Highway	3/4 Ton Pick-Up Replacement w/ Plow	\$65,000.00	2				
Public Works	Highway	6-Wheel Hooklift Snowfighter	\$350,000.00	4				
Senior Center		15-Passenger Van	\$89,000.00	6				

**Total Rejected / Delayed \$8,212,000.00**

**Total Town Requests (Accepted and Delayed/Rejected) \$16,900,000.00**

- Cmte Pri Key
- 1 = Critical Safety Concern
  - 2 = Mandated by statue or law
  - 3 = Needed to maintain level service
  - 4 = Element of on-going capital project
  - 5 = Element of department 5-year plan
  - 6 = New project nomination



Measure #: 2025-070

# TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025 Submitted By: Town Manager Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2026 Capital Improvement Program Projects to be funded by FY25 Free Cash

Signed: Michael Borg  
Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=emborg@attleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 14:16:20 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough appropriate the sum of \$ 768,500 for the purpose of completing the Capital Improvement Projects listed on the Summary of Capital Improvement Projects with FY2025 Free Cash as indicated below:

Department	Project	Cost
Park & Rec	Autonomous Field Painting Apparatus	\$50,000
Park & Rec	Vehicle Replacement	\$55,000
Public Facilities-Town	451 Elm Street Security Upgrades	\$50,000
Public Facilities-Town	Fire Station 1 Structural Repairs	\$25,000
Public Facilities-Schools	Woodcock Building Elevator Repair	\$70,000
Public Facilities-Schools	Falls School Building Envelope-Sealant	\$55,000
Public Facilities-Schools	NAMS Room 328 Renovation	\$50,000
Public Works-Admin	Administration Office Improvement	\$40,000
Public Works-Highway	Compost Row Turner	\$65,000
Schools	SPED Bus Addition and Replacement	\$200,000
Schools	District-wide Chromebook Replacement	\$100,000
Town Mngr	Communications "Go Kit"	\$8,500
Total:		\$768,500

Capital Improvement Projects were removed from this list, as we were able to find on hand resources to fund.

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2026 Capital Improvement Projects Request

**REFER TO SUB-COMMITTEE:** Finance

**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
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**General Government Capital Projects**

**Fire Alarm Revolving Account**

Fire		Staff Car Replcement w/Ancillary Equip and Longevity Pkg	\$68,000.00	1	5	FY'25	Fire Alarm Revolving Account	Project approved but unfunded in FY'25 CIP - Fire Chief directed to use Fire Alarm Revolving Account
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**Total Fire Alarm Revolving Account \$68,000.00**

**State Earmark Requests**

Schools		NAMS / NAHS Marching Band Uniform Replacement	\$60,000.00	3			State Earmark	Potential State Earmark through State Representative.
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**Total State Earmark Requests \$60,000.00**

**FY '25 F.C.**

Park & Rec		Autonomous Field Painting Apparatus	\$50,000.00	4	6	FY'25	FY'25 F.C.	
Park & Rec		Vehicle Replacement	\$55,000.00	5	3	FY'25	FY'25 F.C.	Vehicle will replace current Director's pick-up; Director's pick-up will replace zoo Ford Explorer Sport.
Public Facilities	Town	451 Elm Street Security Upgrades	\$50,000.00	4	1		FY'25 F.C.	
Public Facilities	Town	Fire Station 1 Structural Repairs	\$25,000.00	6	1		FY'25 F.C.	
Public Facilities	Schools	Woodcock Building Elevator Repair	\$70,000.00	1	2		FY'25 F.C.	
Public Facilities	Schools	Falls School Building Envelope - Sealant	\$55,000.00	14			FY'25 F.C.	
Public Facilities	Schools	NAMS Room 328 Renovation	\$50,000.00	21			FY'25 F.C.	
Public Works	Admin	Administration Office Improvement	\$40,000.00	5			FY'25 F.C.	
Public Works	Highway	Compost Row Turner	\$65,000.00	6			FY'25 F.C.	
Schools		SPED Bus Addition and Replacement	\$200,000.00	1			FY'25 F.C.	
Schools		District-wide Chromebook Replacement	\$100,000.00	2			FY'25 F.C.	
Town Mngr		Communications "Go Kit"	\$8,500.00	1			FY'25 F.C.	

**Total FY '25 F.C. \$768,500.00**

**CIP Stabilization**

Human Resources		HR Information Systems	\$300,000.00	1			CIP Stabilization	
Public Facilities	Town	Fire Station 3 MEP Redesign	\$150,000.00	8	6		CIP Stabilization	
Public Facilities	Town	451 Elm Street Fire Suppression	\$500,000.00				CIP Stabilization	
Public Facilities	Schools	AMVET School Fire Alarm Replacement	\$250,000.00	2	1		CIP Stabilization	
Public Facilities	Schools	Community School Ceiling Replacement	\$100,000.00	3	1		CIP Stabilization	
Public Facilities	Schools	School Safety and Security Upgrades	\$150,000.00	6	1		CIP Stabilization	Determine how much remains from last year's projects.
Public Works	Highway	Roads, Bridges, Sidewalks, and Parking Lot Maintenance	\$1,000,000.00	4			CIP Stabilization	

**Total CIP Stabilization \$2,450,000.00**

**Bequests**

Town Mngr		Veteran's Memorial Park Redesign Project	\$84,000.00	7	6		CIP Stabilization	\$376 Total cost; \$292K bequest account
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**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
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**Total Bequests \$84,000.00**

**Approved But Unspecified Fund Source**

Police		Cruiser Replacement	\$162,500.00	1	3		Unspecified	Check cruiser pruchase history w/ NAPD
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**Total Approved But Unspecified Fund Source \$162,500.00**

**Total General Government FY'26 CIP Requests \$3,593,000.00**

**Enterprise Fund Capital Projects**

**Sewer Enterprise Fund Bonding**

Public Works	Sewer	Main Building Roof Replacement	\$1,500,000.00	1			Enterprise Fund Bonding	
Public Works	Sewer	Sludge Thickening System	\$1,200,000.00	2			Enterprise Fund Bonding	
Public Works	Sewer	Vehicle Replacement	\$85,000.00	3			Enterprise Fund Bonding	
Public Works	Sewer	Pump Station Rehabilitation Program	\$385,000.00	4			Enterprise Fund Bonding	
Public Works	Sewer	Plant Water Pump Relocation Project	\$125,000.00	5			Enterprise Fund Bonding	
		<b>Total Sewer Enterprise Fund Bonding</b>	<b>\$3,295,000.00</b>					

**Water Enterprise Fund Bonding**

Public Works	Water	Water Main Replacement	\$900,000.00	1			Enterprise Fund Bonding	
Public Works	Water	Hillman Well PFAS Design	\$500,000.00	2			Enterprise Fund Bonding	
Public Works	Water	McKeon Greensand Filter Media Replacement	\$400,000.00	3			Enterprise Fund Bonding	
		<b>Total Water Enterprise Fund Bonding</b>	<b>\$1,800,000.00</b>					
		<b>Total Enterprise Fund FY'26 CIP Requests</b>	<b>\$5,095,000.00</b>					
		<b>Total Town Requests</b>	<b>\$8,688,000.00</b>					

**Projects Delayed / Rejected / Funded by Alternate Methods for FY '25**

Animal Control		Animal Control Officer Vehicle Replacement	\$65,000.00	1	6			
Elections		Elections Technology Upgrade	\$33,000.00	1	3	FY'25		Delay until FY'27 CIP
Fire		Deputy Chief Car Replcement w/ Ancillary Equip and Longevity Pkg	\$75,000.00	1	5			Project nominated in FY'26; Fire Chief decided to kick to FY'27 due to lack of funding.
Park & Rec		WWII Memorial Pool Liner Installation	\$300,000.00	1	5	FY'25		Delay until FY'27 CIP
Park & Rec		High Street Fields Project	\$1,400,000.00	2	4			
Park & Rec		WWI Park Parking Lot Repavement	\$400,000.00	3	5	FY'2		
Park & Rec		Field Mower and Accessories	\$30,000.00	6	3			Delay until FY'27 CIP
Public Facilities	Town	Utility Truck Procurement	\$150,000.00	1	6			
Public Facilities	Town	451 Elm Street Design	\$750,000.00	3	6			
Public Facilities	Town	RML Security Upgrades	\$150,000.00	5	6			
Public Facilities	Town	Police Facility Envelope Study	\$60,000.00	7	1			
Public Facilities	Town	Animal Shelter COOP Improvement	\$150,000.00	9	6			
Public Facilities	Schools	AMVET School HVAC Replacement	\$750,000.00	4	1			

**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Facilities	Schools	District Hazardous Materials Abatement	\$100,000.00	5	4			Determine how much remains from last year's projects.
Public Facilities	Schools	AMVET School Building Envelope - Windows	\$1,400,000.00	7	1			
Public Facilities	Schools	District Building Controls Update	\$100,000.00	8	6			
Public Facilities	Schools	Grounds Maintenance and Snow Clearing Equipment	\$90,000.00	9	3			
Public Facilities	Schools	NAMS HVAC Design	\$400,000.00	10				
Public Facilities	Schools	AMVET School Auditorium Upgrades	\$100,000.00	11	1			is critical so that we can conduct maintenance
Public Facilities	Schools	Martin School Building Envelope Repair	\$480,000.00	12				
Public Facilities	Schools	Falls School Electrical Services Upgrade	\$125,000.00	13				
Public Facilities	Schools	NAMS Flooring Project	\$100,000.00	15				
Public Facilities	Schools	Falls School Building Access Improvement	\$50,000.00	16				
Public Facilities	Schools	Community School Electrical Upgrade	\$50,000.00	17				
Public Facilities	Schools	Early Learning Center Renovation Feasibility Study	\$100,000.00	18				
Public Facilities	Schools	District HVAC Upgrades	\$150,000.00	19				
Public Facilities	Schools	NAMS Furniture Replacement	\$150,000.00	20				Move to this years CIP? Students are sitting on folding chairs because so many chairs have failed.
Public Facilities	Schools	AMVET School Storage Room Renovation		22				
Public Works	Highway	3/4 Ton Pick-Up Replacement w/ Plow	\$65,000.00	2				
Public Works	Highway	6-Wheel Hooklift Snowfighter	\$350,000.00	4				
Senior Center		15-Passenger Van	\$89,000.00	6				

**Total Rejected / Delayed \$8,212,000.00**

**Total Town Requests (Accepted and Delayed/Rejected) \$16,900,000.00**

- Cmte Pri Key
- 1 = Critical Safety Concern
  - 2 = Mandated by statue or law
  - 3 = Needed to maintain level service
  - 4 = Element of on-going capital project
  - 5 = Element of department 5-year plan
  - 6 = New project nomination



Measure #: 2025-071

# TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2026 Capital Improvement Program Projects without specified funding

Signed: Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 14:17:26 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough appropriate the sum of \$144,000 from Unspecified Funding "

Department	Project	Cost
School	NAMS/NAHS Marching Band Uniform Replacement	\$60,000
Town Manager	Veteran's Memorial Park Redesign Project	\$84,000
		Total: \$144,000

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2026 Capital Projects Request

**REFER TO SUB-COMMITTEE:** Finance

**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
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**General Government Capital Projects**

**Fire Alarm Revolving Account**

Fire		Staff Car Replcement w/Ancillary Equip and Longevity Pkg	\$68,000.00	1	5	FY'25	Fire Alarm Revolving Account	Project approved but unfunded in FY'25 CIP - Fire Chief directed to use Fire Alarm Revolving Account
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**Total Fire Alarm Revolving Account \$68,000.00**

**State Earmark Requests**

Schools		NAMS / NAHS Marching Band Uniform Replacement	\$60,000.00	3			State Earmark	Potential State Earmark through State Representative.
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**Total State Earmark Requests \$60,000.00**

**FY '25 F.C.**

Park & Rec		Autonomous Field Painting Apparatus	\$50,000.00	4	6	FY'25	FY'25 F.C.	
Park & Rec		Vehicle Replacement	\$55,000.00	5	3	FY'25	FY'25 F.C.	Vehicle will replace current Director's pick-up; Director's pick-up will replace zoo Ford Explorer Sport.
Public Facilities	Town	451 Elm Street Security Upgrades	\$50,000.00	4	1		FY'25 F.C.	
Public Facilities	Town	Fire Station 1 Structural Repairs	\$25,000.00	6	1		FY'25 F.C.	
Public Facilities	Schools	Woodcock Building Elevator Repair	\$70,000.00	1	2		FY'25 F.C.	
Public Facilities	Schools	Falls School Building Envelope - Sealant	\$55,000.00	14			FY'25 F.C.	
Public Facilities	Schools	NAMS Room 328 Renovation	\$50,000.00	21			FY'25 F.C.	
Public Works	Admin	Administration Office Improvement	\$40,000.00	5			FY'25 F.C.	
Public Works	Highway	Compost Row Turner	\$65,000.00	6			FY'25 F.C.	
Schools		SPED Bus Addition and Replacement	\$200,000.00	1			FY'25 F.C.	
Schools		District-wide Chromebook Replacement	\$100,000.00	2			FY'25 F.C.	
Town Mngr		Communications "Go Kit"	\$8,500.00	1			FY'25 F.C.	

**Total FY '25 F.C. \$768,500.00**

**CIP Stabilization**

Human Resources		HR Information Systems	\$300,000.00	1			CIP Stabilization	
Public Facilities	Town	Fire Station 3 MEP Redesign	\$150,000.00	8	6		CIP Stabilization	
Public Facilities	Town	451 Elm Street Fire Suppression	\$500,000.00				CIP Stabilization	
Public Facilities	Schools	AMVET School Fire Alarm Replacement	\$250,000.00	2	1		CIP Stabilization	
Public Facilities	Schools	Community School Ceiling Replacement	\$100,000.00	3	1		CIP Stabilization	
Public Facilities	Schools	School Safety and Security Upgrades	\$150,000.00	6	1		CIP Stabilization	Determine how much remains from last year's projects.
Public Works	Highway	Roads, Bridges, Sidewalks, and Parking Lot Maintenance	\$1,000,000.00	4			CIP Stabilization	

**Total CIP Stabilization \$2,450,000.00**

**Bequests**

Town Mngr		Veteran's Memorial Park Redesign Project	\$84,000.00	7	6		CIP Stabilization	\$376 Total cost; \$292K bequest account
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**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
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**Total Bequests \$84,000.00**

**Approved But Unspecified Fund Source**

Police		Cruiser Replacement	\$162,500.00	1	3		Unspecified	Check cruiser pruchase history w/ NAPD
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**Total Approved But Unspecified Fund Source \$162,500.00**

**Total General Government FY'26 CIP Requests \$3,593,000.00**

**Enterprise Fund Capital Projects**

**Sewer Enterprise Fund Bonding**

Public Works	Sewer	Main Building Roof Replacement	\$1,500,000.00	1			Enterprise Fund Bonding	
Public Works	Sewer	Sludge Thickening System	\$1,200,000.00	2			Enterprise Fund Bonding	
Public Works	Sewer	Vehicle Replacement	\$85,000.00	3			Enterprise Fund Bonding	
Public Works	Sewer	Pump Station Rehabilitation Program	\$385,000.00	4			Enterprise Fund Bonding	
Public Works	Sewer	Plant Water Pump Relocation Project	\$125,000.00	5			Enterprise Fund Bonding	
		<b>Total Sewer Enterprise Fund Bonding</b>	<b>\$3,295,000.00</b>					

**Water Enterprise Fund Bonding**

Public Works	Water	Water Main Replacement	\$900,000.00	1			Enterprise Fund Bonding	
Public Works	Water	Hillman Well PFAS Design	\$500,000.00	2			Enterprise Fund Bonding	
Public Works	Water	McKeon Greensand Filter Media Replacement	\$400,000.00	3			Enterprise Fund Bonding	
		<b>Total Water Enterprise Fund Bonding</b>	<b>\$1,800,000.00</b>					
		<b>Total Enterprise Fund FY'26 CIP Requests</b>	<b>\$5,095,000.00</b>					

**Total Town Requests \$8,688,000.00**

**Projects Delayed / Rejected / Funded by Alternate Methods for FY '25**

Animal Control		Animal Control Officer Vehicle Replacement	\$65,000.00	1	6			
Elections		Elections Technology Upgrade	\$33,000.00	1	3	FY'25		Delay until FY'27 CIP
Fire		Deputy Chief Car Replcement w/ Ancillary Equip and Longevity Pkg	\$75,000.00	1	5			Project nominated in FY'26; Fire Chief decided to kick to FY'27 due to lack of funding.
Park & Rec		WWII Memorial Pool Liner Installation	\$300,000.00	1	5	FY'25		Delay until FY'27 CIP
Park & Rec		High Street Fields Project	\$1,400,000.00	2	4			
Park & Rec		WWI Park Parking Lot Repavement	\$400,000.00	3	5	FY'2		
Park & Rec		Field Mower and Accessories	\$30,000.00	6	3			Delay until FY'27 CIP
Public Facilities	Town	Utility Truck Procurement	\$150,000.00	1	6			
Public Facilities	Town	451 Elm Street Design	\$750,000.00	3	6			
Public Facilities	Town	RML Security Upgrades	\$150,000.00	5	6			
Public Facilities	Town	Police Facility Envelope Study	\$60,000.00	7	1			
Public Facilities	Town	Animal Shelter COOP Improvement	\$150,000.00	9	6			
Public Facilities	Schools	AMVET School HVAC Replacement	\$750,000.00	4	1			

**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Facilities	Schools	District Hazardous Materials Abatement	\$100,000.00	5	4			Determine how much remains from last year's projects.
Public Facilities	Schools	AMVET School Building Envelope - Windows	\$1,400,000.00	7	1			
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Public Facilities	Schools	Grounds Maintenance and Snow Clearing Equipment	\$90,000.00	9	3			
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Public Facilities	Schools	AMVET School Auditorium Upgrades	\$100,000.00	11	1			is critical so that we can conduct maintenance
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Public Facilities	Schools	NAMS Flooring Project	\$100,000.00	15				
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Public Facilities	Schools	District HVAC Upgrades	\$150,000.00	19				
Public Facilities	Schools	NAMS Furniture Replacement	\$150,000.00	20				Move to this years CIP? Students are sitting on folding chairs because so many chairs have failed.
Public Facilities	Schools	AMVET School Storage Room Renovation		22				
Public Works	Highway	3/4 Ton Pick-Up Replacement w/ Plow	\$65,000.00	2				
Public Works	Highway	6-Wheel Hooklift Snowfighter	\$350,000.00	4				
Senior Center		15-Passenger Van	\$89,000.00	6				

**Total Rejected / Delayed \$8,212,000.00**

**Total Town Requests (Accepted and Delayed/Rejected) \$16,900,000.00**

- Cmte Pri Key
- 1 = Critical Safety Concern
  - 2 = Mandated by statue or law
  - 3 = Needed to maintain level service
  - 4 = Element of on-going capital project
  - 5 = Element of department 5-year plan
  - 6 = New project nomination



Measure #: 2025-072

# TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025      Submitted By: Town Manager      Telephone #: 508-699-0100

**MEASURE DESCRIPTION:**  
 FY2026 Capital Improvement Program Projects to be funded by the Fire Alarm Revolving Account

Signed: Michael Borg

Digitally signed by Michael Borg  
 DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
 Reason: I am the author of this document  
 Location:  
 Date: 2025.04.14 14:20:57 -0400  
 Foxit PDF Editor Version: 12.0.0

**PURPOSE AND JUSTIFICATION:**

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough appropriate and transfer the sum of \$68,000 from the Fire Alarm Revolving Account to the Capital Project - Other (Fund # 3000) for the purchase of the items listed below: "

Department	Project	Cost
NAFD	Staff Car Replacement w/ Ancillary Equip. & Longevity Pkg.	\$68,000
	Total:	\$68,000

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2026 Capital Projects Request

**REFER TO SUB-COMMITTEE:** Finance

**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
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**General Government Capital Projects**

**Fire Alarm Revolving Account**

Fire		Staff Car Replcement w/Ancillary Equip and Longevity Pkg	\$68,000.00	1	5	FY'25	Fire Alarm Revolving Account	Project approved but unfunded in FY'25 CIP - Fire Chief directed to use Fire Alarm Revolving Account
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**Total Fire Alarm Revolving Account \$68,000.00**

**State Earmark Requests**

Schools		NAMS / NAHS Marching Band Uniform Replacement	\$60,000.00	3			State Earmark	Potential State Earmark through State Representative.
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**Total State Earmark Requests \$60,000.00**

**FY '25 F.C.**

Park & Rec		Autonomous Field Painting Apparatus	\$50,000.00	4	6	FY'25	FY'25 F.C.	
Park & Rec		Vehicle Replacement	\$55,000.00	5	3	FY'25	FY'25 F.C.	Vehicle will replace current Director's pick-up; Director's pick-up will replace zoo Ford Explorer Sport.
Public Facilities	Town	451 Elm Street Security Upgrades	\$50,000.00	4	1		FY'25 F.C.	
Public Facilities	Town	Fire Station 1 Structural Repairs	\$25,000.00	6	1		FY'25 F.C.	
Public Facilities	Schools	Woodcock Building Elevator Repair	\$70,000.00	1	2		FY'25 F.C.	
Public Facilities	Schools	Falls School Building Envelope - Sealant	\$55,000.00	14			FY'25 F.C.	
Public Facilities	Schools	NAMS Room 328 Renovation	\$50,000.00	21			FY'25 F.C.	
Public Works	Admin	Administration Office Improvement	\$40,000.00	5			FY'25 F.C.	
Public Works	Highway	Compost Row Turner	\$65,000.00	6			FY'25 F.C.	
Schools		SPED Bus Addition and Replacement	\$200,000.00	1			FY'25 F.C.	
Schools		District-wide Chromebook Replacement	\$100,000.00	2			FY'25 F.C.	
Town Mngr		Communications "Go Kit"	\$8,500.00	1			FY'25 F.C.	

**Total FY '25 F.C. \$768,500.00**

**CIP Stabilization**

Human Resources		HR Information Systems	\$300,000.00	1			CIP Stabilization	
Public Facilities	Town	Fire Station 3 MEP Redesign	\$150,000.00	8	6		CIP Stabilization	
Public Facilities	Town	451 Elm Street Fire Suppression	\$500,000.00				CIP Stabilization	
Public Facilities	Schools	AMVET School Fire Alarm Replacement	\$250,000.00	2	1		CIP Stabilization	
Public Facilities	Schools	Community School Ceiling Replacement	\$100,000.00	3	1		CIP Stabilization	
Public Facilities	Schools	School Safety and Security Upgrades	\$150,000.00	6	1		CIP Stabilization	Determine how much remains from last year's projects.
Public Works	Highway	Roads, Bridges, Sidewalks, and Parking Lot Maintenance	\$1,000,000.00	4			CIP Stabilization	

**Total CIP Stabilization \$2,450,000.00**

**Bequests**

Town Mngr		Veteran's Memorial Park Redesign Project	\$84,000.00	7	6		CIP Stabilization	\$376 Total cost; \$292K bequest account
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**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
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**Total Bequests \$84,000.00**

**Approved But Unspecified Fund Source**

Police		Cruiser Replacement	\$162,500.00	1	3		Unspecified	Check cruiser pruchase history w/ NAPD
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**Total Approved But Unspecified Fund Source \$162,500.00**

**Total General Government FY'26 CIP Requests \$3,593,000.00**

**Enterprise Fund Capital Projects**

**Sewer Enterprise Fund Bonding**

Public Works	Sewer	Main Building Roof Replacement	\$1,500,000.00	1			Enterprise Fund Bonding	
Public Works	Sewer	Sludge Thickening System	\$1,200,000.00	2			Enterprise Fund Bonding	
Public Works	Sewer	Vehicle Replacement	\$85,000.00	3			Enterprise Fund Bonding	
Public Works	Sewer	Pump Station Rehabilitation Program	\$385,000.00	4			Enterprise Fund Bonding	
Public Works	Sewer	Plant Water Pump Relocation Project	\$125,000.00	5			Enterprise Fund Bonding	
		<b>Total Sewer Enterprise Fund Bonding</b>	<b>\$3,295,000.00</b>					

**Water Enterprise Fund Bonding**

Public Works	Water	Water Main Replacement	\$900,000.00	1			Enterprise Fund Bonding	
Public Works	Water	Hillman Well PFAS Design	\$500,000.00	2			Enterprise Fund Bonding	
Public Works	Water	McKeon Greensand Filter Media Replacement	\$400,000.00	3			Enterprise Fund Bonding	
		<b>Total Water Enterprise Fund Bonding</b>	<b>\$1,800,000.00</b>					
		<b>Total Enterprise Fund FY'26 CIP Requests</b>	<b>\$5,095,000.00</b>					
		<b>Total Town Requests</b>	<b>\$8,688,000.00</b>					

**Projects Delayed / Rejected / Funded by Alternate Methods for FY '25**

Animal Control		Animal Control Officer Vehicle Replacement	\$65,000.00	1	6			
Elections		Elections Technology Upgrade	\$33,000.00	1	3	FY'25		Delay until FY'27 CIP
Fire		Deputy Chief Car Replcement w/ Ancillary Equip and Longevity Pkg	\$75,000.00	1	5			Project nominated in FY'26; Fire Chief decided to kick to FY'27 due to lack of funding.
Park & Rec		WWII Memorial Pool Liner Installation	\$300,000.00	1	5	FY'25		Delay until FY'27 CIP
Park & Rec		High Street Fields Project	\$1,400,000.00	2	4			
Park & Rec		WWI Park Parking Lot Repavement	\$400,000.00	3	5	FY'2		
Park & Rec		Field Mower and Accessories	\$30,000.00	6	3			Delay until FY'27 CIP
Public Facilities	Town	Utility Truck Procurement	\$150,000.00	1	6			
Public Facilities	Town	451 Elm Street Design	\$750,000.00	3	6			
Public Facilities	Town	RML Security Upgrades	\$150,000.00	5	6			
Public Facilities	Town	Police Facility Envelope Study	\$60,000.00	7	1			
Public Facilities	Town	Animal Shelter COOP Improvement	\$150,000.00	9	6			
Public Facilities	Schools	AMVET School HVAC Replacement	\$750,000.00	4	1			

**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Facilities	Schools	District Hazardous Materials Abatement	\$100,000.00	5	4			Determine how much remains from last year's projects.
Public Facilities	Schools	AMVET School Building Envelope - Windows	\$1,400,000.00	7	1			
Public Facilities	Schools	District Building Controls Update	\$100,000.00	8	6			
Public Facilities	Schools	Grounds Maintenance and Snow Clearing Equipment	\$90,000.00	9	3			
Public Facilities	Schools	NAMS HVAC Design	\$400,000.00	10				
Public Facilities	Schools	AMVET School Auditorium Upgrades	\$100,000.00	11	1			is critical so that we can conduct maintenance
Public Facilities	Schools	Martin School Building Envelope Repair	\$480,000.00	12				
Public Facilities	Schools	Falls School Electrical Services Upgrade	\$125,000.00	13				
Public Facilities	Schools	NAMS Flooring Project	\$100,000.00	15				
Public Facilities	Schools	Falls School Building Access Improvement	\$50,000.00	16				
Public Facilities	Schools	Community School Electrical Upgrade	\$50,000.00	17				
Public Facilities	Schools	Early Learning Center Renovation Feasibility Study	\$100,000.00	18				
Public Facilities	Schools	District HVAC Upgrades	\$150,000.00	19				
Public Facilities	Schools	NAMS Furniture Replacement	\$150,000.00	20				Move to this years CIP? Students are sitting on folding chairs because so many chairs have failed.
Public Facilities	Schools	AMVET School Storage Room Renovation		22				
Public Works	Highway	3/4 Ton Pick-Up Replacement w/ Plow	\$65,000.00	2				
Public Works	Highway	6-Wheel Hooklift Snowfighter	\$350,000.00	4				
Senior Center		15-Passenger Van	\$89,000.00	6				

**Total Rejected / Delayed \$8,212,000.00**

**Total Town Requests (Accepted and Delayed/Rejected) \$16,900,000.00**

- Cmte Pri Key
- 1 = Critical Safety Concern
  - 2 = Mandated by statue or law
  - 3 = Needed to maintain level service
  - 4 = Element of on-going capital project
  - 5 = Element of department 5-year plan
  - 6 = New project nomination



Measure #: 2025-073

# TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025      Submitted By: Town Manager      Telephone #: 508-699-0100

**MEASURE DESCRIPTION:**

FY2026 Water Enterprise Capital Projects to be funded by Borrowing

Signed: Michael Borg Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 14:22:38 -0400  
Foxit PDF Editor Version: 12.0.0

**PURPOSE AND JUSTIFICATION:**

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town appropriate the amount of One Million and Eight Hundred Thousand Dollars (\$1,800,000) for the purpose of paying the costs of the following Fiscal Year 2026 Capital Improvement Program Water Projects in the corresponding amounts specified:

Department	Project	Cost
Public Works-Water	Water Main Replacement	\$900,000
Public Works-Water	Hillman Well PFAS Design	\$500,000
Public Works-Water	McKeon Greensand Filter Media Replacement	\$400,000
Total:		\$1,800,000

and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Town Manager, is authorized to borrow said amount under and pursuant to M.G.L. c.44, §8, or pursuant to any other enabling authority, and to issue bonds and notes therefore; and that the Town Manager is authorized to expend all funds available for the project and to take any other action necessary to carry out the projects."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2026 Capital Projects Request

**REFER TO SUB-COMMITTEE:** Finance

**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
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**General Government Capital Projects**

**Fire Alarm Revolving Account**

Fire		Staff Car Replcement w/Ancillary Equip and Longevity Pkg	\$68,000.00	1	5	FY'25	Fire Alarm Revolving Account	Project approved but unfunded in FY'25 CIP - Fire Chief directed to use Fire Alarm Revolving Account
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**Total Fire Alarm Revolving Account \$68,000.00**

**State Earmark Requests**

Schools		NAMS / NAHS Marching Band Uniform Replacement	\$60,000.00	3			State Earmark	Potential State Earmark through State Representative.
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**Total State Earmark Requests \$60,000.00**

**FY '25 F.C.**

Park & Rec		Autonomous Field Painting Apparatus	\$50,000.00	4	6	FY'25	FY'25 F.C.	
Park & Rec		Vehicle Replacement	\$55,000.00	5	3	FY'25	FY'25 F.C.	Vehicle will replace current Director's pick-up; Director's pick-up will replace zoo Ford Explorer Sport.
Public Facilities	Town	451 Elm Street Security Upgrades	\$50,000.00	4	1		FY'25 F.C.	
Public Facilities	Town	Fire Station 1 Structural Repairs	\$25,000.00	6	1		FY'25 F.C.	
Public Facilities	Schools	Woodcock Building Elevator Repair	\$70,000.00	1	2		FY'25 F.C.	
Public Facilities	Schools	Falls School Building Envelope - Sealant	\$55,000.00	14			FY'25 F.C.	
Public Facilities	Schools	NAMS Room 328 Renovation	\$50,000.00	21			FY'25 F.C.	
Public Works	Admin	Administration Office Improvement	\$40,000.00	5			FY'25 F.C.	
Public Works	Highway	Compost Row Turner	\$65,000.00	6			FY'25 F.C.	
Schools		SPED Bus Addition and Replacement	\$200,000.00	1			FY'25 F.C.	
Schools		District-wide Chromebook Replacement	\$100,000.00	2			FY'25 F.C.	
Town Mngr		Communications "Go Kit"	\$8,500.00	1			FY'25 F.C.	

**Total FY '25 F.C. \$768,500.00**

**CIP Stabilization**

Human Resources		HR Information Systems	\$300,000.00	1			CIP Stabilization	
Public Facilities	Town	Fire Station 3 MEP Redesign	\$150,000.00	8	6		CIP Stabilization	
Public Facilities	Town	451 Elm Street Fire Suppression	\$500,000.00				CIP Stabilization	
Public Facilities	Schools	AMVET School Fire Alarm Replacement	\$250,000.00	2	1		CIP Stabilization	
Public Facilities	Schools	Community School Ceiling Replacement	\$100,000.00	3	1		CIP Stabilization	
Public Facilities	Schools	School Safety and Security Upgrades	\$150,000.00	6	1		CIP Stabilization	Determine how much remains from last year's projects.
Public Works	Highway	Roads, Bridges, Sidewalks, and Parking Lot Maintenance	\$1,000,000.00	4			CIP Stabilization	

**Total CIP Stabilization \$2,450,000.00**

**Bequests**

Town Mngr		Veteran's Memorial Park Redesign Project	\$84,000.00	7	6		CIP Stabilization	\$376 Total cost; \$292K bequest account
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**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
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**Total Bequests \$84,000.00**

**Approved But Unspecified Fund Source**

Police		Cruiser Replacement	\$162,500.00	1	3		Unspecified	Check cruiser pruchase history w/ NAPD
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**Total Approved But Unspecified Fund Source \$162,500.00**

**Total General Government FY'26 CIP Requests \$3,593,000.00**

**Enterprise Fund Capital Projects**

**Sewer Enterprise Fund Bonding**

Public Works	Sewer	Main Building Roof Replacement	\$1,500,000.00	1			Enterprise Fund Bonding	
Public Works	Sewer	Sludge Thickening System	\$1,200,000.00	2			Enterprise Fund Bonding	
Public Works	Sewer	Vehicle Replacement	\$85,000.00	3			Enterprise Fund Bonding	
Public Works	Sewer	Pump Station Rehabilitation Program	\$385,000.00	4			Enterprise Fund Bonding	
Public Works	Sewer	Plant Water Pump Relocation Project	\$125,000.00	5			Enterprise Fund Bonding	
		<b>Total Sewer Enterprise Fund Bonding</b>	<b>\$3,295,000.00</b>					

**Water Enterprise Fund Bonding**

Public Works	Water	Water Main Replacement	\$900,000.00	1			Enterprise Fund Bonding	
Public Works	Water	Hillman Well PFAS Design	\$500,000.00	2			Enterprise Fund Bonding	
Public Works	Water	McKeon Greensand Filter Media Replacement	\$400,000.00	3			Enterprise Fund Bonding	
		<b>Total Water Enterprise Fund Bonding</b>	<b>\$1,800,000.00</b>					
		<b>Total Enterprise Fund FY'26 CIP Requests</b>	<b>\$5,095,000.00</b>					
		<b>Total Town Requests</b>	<b>\$8,688,000.00</b>					

**Projects Delayed / Rejected / Funded by Alternate Methods for FY '25**

Animal Control		Animal Control Officer Vehicle Replacement	\$65,000.00	1	6			
Elections		Elections Technology Upgrade	\$33,000.00	1	3	FY'25		Delay until FY'27 CIP
Fire		Deputy Chief Car Replcement w/ Ancillary Equip and Longevity Pkg	\$75,000.00	1	5			Project nominated in FY'26; Fire Chief decided to kick to FY'27 due to lack of funding.
Park & Rec		WWII Memorial Pool Liner Installation	\$300,000.00	1	5	FY'25		Delay until FY'27 CIP
Park & Rec		High Street Fields Project	\$1,400,000.00	2	4			
Park & Rec		WWI Park Parking Lot Repavement	\$400,000.00	3	5	FY'2		
Park & Rec		Field Mower and Accessories	\$30,000.00	6	3			Delay until FY'27 CIP
Public Facilities	Town	Utility Truck Procurement	\$150,000.00	1	6			
Public Facilities	Town	451 Elm Street Design	\$750,000.00	3	6			
Public Facilities	Town	RML Security Upgrades	\$150,000.00	5	6			
Public Facilities	Town	Police Facility Envelope Study	\$60,000.00	7	1			
Public Facilities	Town	Animal Shelter COOP Improvement	\$150,000.00	9	6			
Public Facilities	Schools	AMVET School HVAC Replacement	\$750,000.00	4	1			

**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Facilities	Schools	District Hazardous Materials Abatement	\$100,000.00	5	4			Determine how much remains from last year's projects.
Public Facilities	Schools	AMVET School Building Envelope - Windows	\$1,400,000.00	7	1			
Public Facilities	Schools	District Building Controls Update	\$100,000.00	8	6			
Public Facilities	Schools	Grounds Maintenance and Snow Clearing Equipment	\$90,000.00	9	3			
Public Facilities	Schools	NAMS HVAC Design	\$400,000.00	10				
Public Facilities	Schools	AMVET School Auditorium Upgrades	\$100,000.00	11	1			is critical so that we can conduct maintenance
Public Facilities	Schools	Martin School Building Envelope Repair	\$480,000.00	12				
Public Facilities	Schools	Falls School Electrical Services Upgrade	\$125,000.00	13				
Public Facilities	Schools	NAMS Flooring Project	\$100,000.00	15				
Public Facilities	Schools	Falls School Building Access Improvement	\$50,000.00	16				
Public Facilities	Schools	Community School Electrical Upgrade	\$50,000.00	17				
Public Facilities	Schools	Early Learning Center Renovation Feasibility Study	\$100,000.00	18				
Public Facilities	Schools	District HVAC Upgrades	\$150,000.00	19				
Public Facilities	Schools	NAMS Furniture Replacement	\$150,000.00	20				Move to this years CIP? Students are sitting on folding chairs because so many chairs have failed.
Public Facilities	Schools	AMVET School Storage Room Renovation		22				
Public Works	Highway	3/4 Ton Pick-Up Replacement w/ Plow	\$65,000.00	2				
Public Works	Highway	6-Wheel Hooklift Snowfighter	\$350,000.00	4				
Senior Center		15-Passenger Van	\$89,000.00	6				

**Total Rejected / Delayed \$8,212,000.00**

**Total Town Requests (Accepted and Delayed/Rejected) \$16,900,000.00**

- Cmte Pri Key
- 1 = Critical Safety Concern
  - 2 = Mandated by statue or law
  - 3 = Needed to maintain level service
  - 4 = Element of on-going capital project
  - 5 = Element of department 5-year plan
  - 6 = New project nomination



Measure #: 2025-074

# TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2026 Sewer Enterprise Capital Projects to be funded by Borrowing

Signed: Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 14:23:32 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town appropriate the amount of Three Million and Two Hundred Ninety Five Thousand Dollars (\$3,295,000) for the purpose of paying the costs of the following Fiscal Year 2026 Capital Improvement Plan Sewer Projects in the corresponding amounts specified:

Department	Project Title	Cost
Public Works-Sewer	Main Building Roof Replacement	\$1,500,000
Public Works-Sewer	Sludge Thickening System	\$1,200,000
Public Works-Sewer	Vehicle Replacement	\$85,000
Public Works-Sewer	Pump Station Rehabilitation Program	\$385,000
Public Works-Sewer	Plant Water Pump Relocation Project	\$125,000
Total:		\$3,295,000

and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Town Manager, is authorized to borrow said amount under and pursuant to M.G.L. c.44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds and notes therefore; and that the Town Manager is authorized to expend all funds available for the project and to take any other action necessary to carry out the projects."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2026 Capital Projects Request

**REFER TO SUB-COMMITTEE:** Finance

**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
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**General Government Capital Projects**

**Fire Alarm Revolving Account**

Fire		Staff Car Replcement w/Ancillary Equip and Longevity Pkg	\$68,000.00	1	5	FY'25	Fire Alarm Revolving Account	Project approved but unfunded in FY'25 CIP - Fire Chief directed to use Fire Alarm Revolving Account
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**Total Fire Alarm Revolving Account \$68,000.00**

**State Earmark Requests**

Schools		NAMS / NAHS Marching Band Uniform Replacement	\$60,000.00	3			State Earmark	Potential State Earmark through State Representative.
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**Total State Earmark Requests \$60,000.00**

**FY '25 F.C.**

Park & Rec		Autonomous Field Painting Apparatus	\$50,000.00	4	6	FY'25	FY'25 F.C.	
Park & Rec		Vehicle Replacement	\$55,000.00	5	3	FY'25	FY'25 F.C.	Vehicle will replace current Director's pick-up; Director's pick-up will replace zoo Ford Explorer Sport.
Public Facilities	Town	451 Elm Street Security Upgrades	\$50,000.00	4	1		FY'25 F.C.	
Public Facilities	Town	Fire Station 1 Structural Repairs	\$25,000.00	6	1		FY'25 F.C.	
Public Facilities	Schools	Woodcock Building Elevator Repair	\$70,000.00	1	2		FY'25 F.C.	
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Public Facilities	Schools	NAMS Room 328 Renovation	\$50,000.00	21			FY'25 F.C.	
Public Works	Admin	Administration Office Improvement	\$40,000.00	5			FY'25 F.C.	
Public Works	Highway	Compost Row Turner	\$65,000.00	6			FY'25 F.C.	
Schools		SPED Bus Addition and Replacement	\$200,000.00	1			FY'25 F.C.	
Schools		District-wide Chromebook Replacement	\$100,000.00	2			FY'25 F.C.	
Town Mngr		Communications "Go Kit"	\$8,500.00	1			FY'25 F.C.	

**Total FY '25 F.C. \$768,500.00**

**CIP Stabilization**

Human Resources		HR Information Systems	\$300,000.00	1			CIP Stabilization	
Public Facilities	Town	Fire Station 3 MEP Redesign	\$150,000.00	8	6		CIP Stabilization	
Public Facilities	Town	451 Elm Street Fire Suppression	\$500,000.00				CIP Stabilization	
Public Facilities	Schools	AMVET School Fire Alarm Replacement	\$250,000.00	2	1		CIP Stabilization	
Public Facilities	Schools	Community School Ceiling Replacement	\$100,000.00	3	1		CIP Stabilization	
Public Facilities	Schools	School Safety and Security Upgrades	\$150,000.00	6	1		CIP Stabilization	Determine how much remains from last year's projects.
Public Works	Highway	Roads, Bridges, Sidewalks, and Parking Lot Maintenance	\$1,000,000.00	4			CIP Stabilization	

**Total CIP Stabilization \$2,450,000.00**

**Bequests**

Town Mngr		Veteran's Memorial Park Redesign Project	\$84,000.00	7	6		CIP Stabilization	\$376 Total cost; \$292K bequest account
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**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
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**Total Bequests \$84,000.00**

**Approved But Unspecified Fund Source**

Police		Cruiser Replacement	\$162,500.00	1	3		Unspecified	Check cruiser pruchase history w/ NAPD
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**Total Approved But Unspecified Fund Source \$162,500.00**

**Total General Government FY'26 CIP Requests \$3,593,000.00**

**Enterprise Fund Capital Projects**

**Sewer Enterprise Fund Bonding**

Public Works	Sewer	Main Building Roof Replacement	\$1,500,000.00	1			Enterprise Fund Bonding	
Public Works	Sewer	Sludge Thickening System	\$1,200,000.00	2			Enterprise Fund Bonding	
Public Works	Sewer	Vehicle Replacement	\$85,000.00	3			Enterprise Fund Bonding	
Public Works	Sewer	Pump Station Rehabilitation Program	\$385,000.00	4			Enterprise Fund Bonding	
Public Works	Sewer	Plant Water Pump Relocation Project	\$125,000.00	5			Enterprise Fund Bonding	
		<b>Total Sewer Enterprise Fund Bonding</b>	<b>\$3,295,000.00</b>					

**Water Enterprise Fund Bonding**

Public Works	Water	Water Main Replacement	\$900,000.00	1			Enterprise Fund Bonding	
Public Works	Water	Hillman Well PFAS Design	\$500,000.00	2			Enterprise Fund Bonding	
Public Works	Water	McKeon Greensand Filter Media Replacement	\$400,000.00	3			Enterprise Fund Bonding	
		<b>Total Water Enterprise Fund Bonding</b>	<b>\$1,800,000.00</b>					
		<b>Total Enterprise Fund FY'26 CIP Requests</b>	<b>\$5,095,000.00</b>					
		<b>Total Town Requests</b>	<b>\$8,688,000.00</b>					

**Projects Delayed / Rejected / Funded by Alternate Methods for FY '25**

Animal Control		Animal Control Officer Vehicle Replacement	\$65,000.00	1	6			
Elections		Elections Technology Upgrade	\$33,000.00	1	3	FY'25		Delay until FY'27 CIP
Fire		Deputy Chief Car Replcement w/ Ancillary Equip and Longevity Pkg	\$75,000.00	1	5			Project nominated in FY'26; Fire Chief decided to kick to FY'27 due to lack of funding.
Park & Rec		WWII Memorial Pool Liner Installation	\$300,000.00	1	5	FY'25		Delay until FY'27 CIP
Park & Rec		High Street Fields Project	\$1,400,000.00	2	4			
Park & Rec		WWI Park Parking Lot Repavement	\$400,000.00	3	5	FY'2		
Park & Rec		Field Mower and Accessories	\$30,000.00	6	3			Delay until FY'27 CIP
Public Facilities	Town	Utility Truck Procurement	\$150,000.00	1	6			
Public Facilities	Town	451 Elm Street Design	\$750,000.00	3	6			
Public Facilities	Town	RML Security Upgrades	\$150,000.00	5	6			
Public Facilities	Town	Police Facility Envelope Study	\$60,000.00	7	1			
Public Facilities	Town	Animal Shelter COOP Improvement	\$150,000.00	9	6			
Public Facilities	Schools	AMVET School HVAC Replacement	\$750,000.00	4	1			

**TOWN OF NORTH ATTLEBOROUGH**

**FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Facilities	Schools	District Hazardous Materials Abatement	\$100,000.00	5	4			Determine how much remains from last year's projects.
Public Facilities	Schools	AMVET School Building Envelope - Windows	\$1,400,000.00	7	1			
Public Facilities	Schools	District Building Controls Update	\$100,000.00	8	6			
Public Facilities	Schools	Grounds Maintenance and Snow Clearing Equipment	\$90,000.00	9	3			
Public Facilities	Schools	NAMS HVAC Design	\$400,000.00	10				
Public Facilities	Schools	AMVET School Auditorium Upgrades	\$100,000.00	11	1			is critical so that we can conduct maintenance
Public Facilities	Schools	Martin School Building Envelope Repair	\$480,000.00	12				
Public Facilities	Schools	Falls School Electrical Services Upgrade	\$125,000.00	13				
Public Facilities	Schools	NAMS Flooring Project	\$100,000.00	15				
Public Facilities	Schools	Falls School Building Access Improvement	\$50,000.00	16				
Public Facilities	Schools	Community School Electrical Upgrade	\$50,000.00	17				
Public Facilities	Schools	Early Learning Center Renovation Feasibility Study	\$100,000.00	18				
Public Facilities	Schools	District HVAC Upgrades	\$150,000.00	19				
Public Facilities	Schools	NAMS Furniture Replacement	\$150,000.00	20				Move to this years CIP? Students are sitting on folding chairs because so many chairs have failed.
Public Facilities	Schools	AMVET School Storage Room Renovation		22				
Public Works	Highway	3/4 Ton Pick-Up Replacement w/ Plow	\$65,000.00	2				
Public Works	Highway	6-Wheel Hooklift Snowfighter	\$350,000.00	4				
Senior Center		15-Passenger Van	\$89,000.00	6				

**Total Rejected / Delayed \$8,212,000.00**

**Total Town Requests (Accepted and Delayed/Rejected) \$16,900,000.00**

- Cmte Pri Key
- 1 = Critical Safety Concern
  - 2 = Mandated by statue or law
  - 3 = Needed to maintain level service
  - 4 = Element of on-going capital project
  - 5 = Element of department 5-year plan
  - 6 = New project nomination



Measure #: 2025-075

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2026 Revolving Accounts Annual Authorization

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Michael.Borg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 14:25:12-04'00'  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough re-authorizes the following revolving accounts for Fiscal Year 2025 in accordance with Massachusetts General Law, Chapter 44, Section 53E 1/2; furthermore, that each of these revolving accounts is permitted to accept funds in the aggregate to the limit set forth and expend those funds in the aggregate to the limit expressed in the exhibit that is attached hereto and incorporated herein, with the consent of the Town Manager."

26220172 Fire Alarm Fund - \$75,000  
26640174 WWII Memorial Pool Fees Fund - \$50,000  
26242136 Gas Inspections Fund - \$50,000  
26243137 Plumbing Inspections Fund - \$60,000  
26245139 Electrical Inspections Fund - \$120,000  
26511175 Clinic Receipts Fund - \$20,000  
26158058 Tax Title Collection Fund - \$20,000  
26511181 Retail Tobacco Inspection and Compliance Fund - \$4,500

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:**

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2025-075

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2025-076

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2026 Additional Real Estate Property Tax Exemption of one hundred percent (100%)

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@  
nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 14:26:22 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough, through the Town Council, and with the approval of the Town Manager, move to accept the provisions of Massachusetts General Laws, Chapter 73, Section 4 of the Acts of 1986 as amended by Chapter 126 of the Acts of 1988, which allows an additional real estate exemption of one hundred percent (100%) of said exemption under Massachusetts General Laws, Chapter 59, Section 5, clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37A, and 41D ."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:**

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2025-076

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2025-077

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2026 Local Acceptance of Certain Property Tax Exemptions

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@  
nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 14:27:23 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

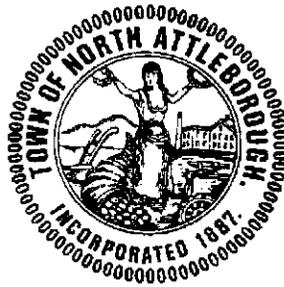
The Board of Assessors support the local option change from Clause 41C to Clause 41D, The Board of Assessors voted to adopt Clause 41D to replace Clause 41C, the change to Clause 41D will allow a cost of living increase each year on the income and asset requirements at their March 24, 2025 Regular meeting.

Clause 56, Upon the acceptance by the Town, the Board of Assessors may grant an Abatement/Exemption up to 100 percent of the total tax assessed to members of the Massachusetts National Guard and to reservists on active duty in foreign countries for the Fiscal Year they performed such service subject to eligibility criteria to be established by the Board of Assessors. The authority to grant abatements under this section shall expire after 2 years of acceptance unless extended by a vote of the Town Council.

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** Memo from the Assistant Assessor.

**REFER TO SUB-COMMITTEE:** Finance



## TOWN OF NORTH ATTLEBOROUGH BOARD OF ASSESSORS

John V. Bellissimo, *Chairman*  
Gene Morris  
Paul B. Pinsonnault

Cheryl Smith  
*Assistant Assessor*

Date: March 31, 2025  
To: Michael Borg, Town Manager  
From: Cheryl Smith, Assistant Assessor  
RE: Statutory Exemptions-local options for Fiscal 2026

At the North Attleborough Board of Assessors meeting on March 24, 2025 the Board of Assessors voted unanimously to present to the Town Manager the following: To see if the Town will vote to accept Massachusetts General Laws Section 4 of Chapter 73 of the Acts of 1986 as amended by Chapter 126 of the Acts of 1988 which allows an additional real estate tax exemption of one hundred percent, (100%) of said exemption under Clauses 17D, 22, 37A, 41D, of section 5 of Chapter 59 of the Massachusetts General Laws. Passage of this article will return qualified property owners a tax exemption that compensates for the effects of inflation since the exemptions were initially established.

The Board supports the following local options:

At the North Attleborough Board of Assessors meeting on March 24, 2025 the Board of Assessors voted unanimously to present to the Town Manager the following:

**Clause 41D**, The Board of Assessors voted to adopt **Clause 41D** to replace Clause 41C, the change to Clause 41D will allow a cost of living increase each year on the income and asset requirements.

At the North Attleborough Board of Assessors meeting on March 31, 2025 the Board of Assessors voted unanimously to present to the Town Manager the following:

**Clause 56**, Upon the acceptance by the Town, the Board of Assessors may grant an Abatement/Exemption up to 100 percent of the total tax assessed to members of the Massachusetts National Guard and to reservists on active duty in foreign countries for the Fiscal Year they performed such service subject to eligibility criteria to be established by the Board of Assessors. The authority to grant abatements under this section shall expire after 2 years of acceptance unless extended by a vote of the Town Council. (This is a renewal of the exemption, it was initially adopted in Fiscal 2024.)

Sincerely,

*Cheryl Smith*

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Cheryl Smith  
Assistant Assessor  
Town of North Attleborough



Measure #: 2025-078

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Establish a Maximum Dollar Amount of \$20,000.00 for Town Manager Line Item Transfers for FY2026.

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@  
nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2025.04.14 14:28:25 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

Article VI, Section 6-6 (c) of the Town Charter allows the Town Manager to make line item transfers within the budget during the fiscal year provided such transfers are of unencumbered funds and are reported to the Town Council within seven (7) days of said transfer. The maximum dollar limit of transfers must be set by the Town Council during each fiscal year. Additionally, the Town Council may establish rules regarding any appropriations transfers above and beyond the seven day notification should the Council feel the need.

I respectfully request the Town Council vote "to approve, per Article VI, Section 6-6(c) of the Town Charter, a maximum limit for line item transfers that the Town Manager may approve at \$20,000.00 for fiscal year 2026."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:**

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2025-078

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #:

## TOWN COUNCIL MEASURE SUBMITTAL

Date:	Submitted By:	Telephone #:
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MEASURE DESCRIPTION:

Signed: \_\_\_\_\_

PURPOSE AND JUSTIFICATION:

SPECIAL REQUIREMENTS:

ATTACHMENTS:

REFER TO SUB-COMMITTEE:

Measure #:

## TOWN COUNCIL MEASURE SUBMITTAL

Date:	Submitted By:	Telephone #:
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PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2025-058

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Approval of a Bylaw to create a Standing Confirmations Sub Committee.

Signed: \_\_\_\_\_

### PURPOSE AND JUSTIFICATION:

Purpose:

The Town Manager has the power under Section 4-3 of the Charter to make appointments of Department Heads as well as members of Multiple-member bodies subject to confirmation by the Town Council. In order to better prepare the Town Council to vote on those confirmation, it is proposed that the Town Council form a Standing Confirmations Subcommittee.

Justification:

The roll of the Standing Confirmations Subcommittee will be to review the resume' and/or applications for any persons whose appointment is referred to the Town Council under Section 4-3 of the Charter. Measures for appointment will be brought to Town Council with sufficient time to allow referral to the sub-committee, deliberation by the sub-committee, and referral back to Town Council with the twenty-one (21) day period allowed by the Charter.

### SPECIAL REQUIREMENTS:

### ATTACHMENTS:

REFER TO SUB-COMMITTEE: Bylaw

Measure #: 2025-058

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

### **DRAFT Town Council Standing Confirmations Subcommittee.**

- A. Composition. The Town Council Standing Confirmations Subcommittee shall be comprised of three members. The complement of the Standing Committee shall be comprised of two Town Councilors and one resident. Members will serve for a term of one year.
- B. Responsibilities of the Chair. The Chair of the Standing Confirmations Subcommittee shall be a Town Councilor appointed by the President of the Town Council and will be responsible for the following: maintaining the schedule and developing agendas, notifying the Town Council Clerk for posting and locations of meetings and reporting to the Town Council. The Chair will appoint a Committee Clerk/Secretary from amongst the Committee members, who will be responsible for taking the meeting minutes. The Chair may appoint a Vice Chair from amongst the Councilors on the Town Council Standing Confirmations Subcommittee, who can lead meetings if/when the Chair is unable to attend.
- C. Purpose. The duties and responsibilities of the Standing Confirmations Subcommittee are to advise and make recommendations to the Town Council on matters related to the confirmation of Department Head and Multiple-member body appointments made by the Town Manager pursuant to Section 4-3(a)(1) and (2) of the Charter.
- D. All Subcommittee members shall comply with the Open Meeting Law<sup>1</sup> and shall provide a period at each regular meeting for public commentary.