

Justin Paré, President
John Simmons, Vice President
John Costello
Daniel Donovan
Mark Gould, Jr.



Darius Gregory
Andrew Shanahan
Andrea Slobogan
Patricia St. Pierre

Town of North Attleborough
FINANCE SUB-COMMITTEE MEETING
43 South Washington Street, North Attleborough, MA 02760
Phone: (508) 699-0100 ext. 2555

PUBLIC MEETING

MAY 15, 2025 at 6:30 PM

Town Hall - JoAnn Cathcart Conference Room
43 South Washington St. North Attleborough, MA

I. Pledge Of Allegiance

II. Approval Of Minutes

- a. Approval of Finance Sub-Committee Minutes of May 8, 2025

III. Resident And Community Comment

IV. Old Business

- a. Measure 2025-047- To authorize the Town Manager to petition the Massachusetts General Court for a special act authorizing a means-tested senior citizen property tax exemption of \$1,000, to include a Broader Discussion for Senior Tax Proposals. AMENDED

Documents:

[*MEASURE 2025-047 - SENIOR CITIZEN HIGH SCHOOL TAX EXEMPTION-COUNCILOR GOULD MEASURE AMENDED.COMPLETE.AMENDED.PDF*](#)

- b. Measure 2025-054 – Acceptance of M.G.L. c. 59, § 50: Affordable Housing Property Tax Exemption Guidelines for Municipalities in Massachusetts, including acceptance, criteria, and application procedures

Documents:

[*MEASURE 2025-054-ACCEPTANCE OF AFFORDABLE HOUSING TAX EXEMPTION .COMPLETE.SIGNED.PDF*](#)

V. New Business

- a. FY26 Budget Presentations

i. EDUCATION

Documents:

[FY26 SCHOOL BUDGET - EXHIBITS 1-16.PDF](#)
[FY26 SCHOOL BUDGET - LINE ITEM DETAIL.PDF](#)
[FY26 SCHOOL BUDGET - SLIDE DECK.PDF](#)

1. School Department (300)
2. Crossing Guards
3. School Transportation
4. Bristol County
- ii. FY26 CIP- School Projects
- b. FY26 Final Budget Measures
 - i. Measure 2025-060- FY26 General Fund Annual Appropriation
Documents:

[MEASURE 2025-060-FY26 GENERAL FUND ANNUAL APPROPRIATION.SIGNED.PDF](#)
 - ii. Measure 2025-061- FY26 OPEB Funding
Documents:

[MEASURE 2025-061-FY26 OPEB FUNDING.SIGNED.PDF](#)
 - iii. Measure 2025-063- FY26 Ambulance Receipts Reserved for Appropriation Transfer
Documents:

[MEASURE 2025-063-FY26 AMBULANCE RECEIPTS RESERVED FOR APPROPRIATION TRANSFER.SIGNED.PDF](#)
 - iv. Measure 2025-064- FY26 Solid Waste Enterprise Fund Annual Appropriation
Documents:

[MEASURE 2025-064-FY26 SOLID WASTE ENTERPRISE FUND APPROPRIATION.SIGNED.PDF](#)
 - v. Measure 2025-065-FY26 Sewer Enterprise Fund Annual Appropriation
Documents:

[MEASURE 2025-065-FY26 SEWER ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF](#)
 - vi. Measure 2025-066- FY26 Water Enterprise Fund Annual Appropriation
Documents:

[MEASURE 2025-066-FY26 WATER ENTERPRISE FUND ANNUAL](#)

APPROPRIATION.SIGNED.PDF
MEASURE 2025-066-FY26 WATER ENTERPRISE FUND ANNUAL
APPROPRIATION.SIGNED.PDF

- vii. Measure 2025-067- FY26 Comcast PEG Access Enterprise Fund Annual Appropriation

Documents:

MEASURE 2025-067-FY26 COMCAST PEG ACCESS ENTERPRISE
FUND ANNUAL APPROPRIATION.SIGNED.PDF

- viii. Measure 2025-068- FY26 Verizon PEG Access Enterprise Fund Annual Appropriation

Documents:

MEASURE 2025-068-FY26 VERIZON PEG ACCESS ENTERPRISE FUND
ANNUAL APPROPRIATION.SIGNED.PDF

- ix. Measure 2025-069-FY26 Capital Improvement Program Projects to be funded by CIP Stabilization

Documents:

MEASURE 2025-069-FY26 CAPITAL IMPROVEMENT PROGAM
PROJECTS FUNDED BY STABILIZATION.COMPLETE.SIGNED.PDF

- x. Measure 2025-070-FY26 Capital Improvement Program Projects to be funded by FY25 Free Cash

Documents:

MEASURE 2025-070-FY26 GENERAL FUND CAPITAL IMPROVEMENT
PROGRAM PROJECTS -FY25 FREE CASH.COMPLETE.SIGNED.PDF

- xi. Measure 2025-071-FY26 Capital Improvement Program Projects without specified funding

Documents:

MEASURE 2025-071-FY26 CAPITAL IMPROVEMENT PLAN
UNSPECIFIED FUNDING.COMPLETE.SIGNED.PDF

- xii. Measure 2025-072- FY26 Capital Improvement Program Projects to be funded by the Fire Alarm Revolving Account

Documents:

MEASURE 2025-072-FY26 CAPITAL IMPROVEMENT PROJECTS FIRE
ALARM REVOLVING ACCOUNT.COMPLETE.SIGNED.PDF

- xiii. Measure 2025-073- FY26 Water Enterprise Fund Capital Projects to be funded by Borrowing

Documents:

MEASURE 2025-073-FY26 WATER ENTERPRISE CAPITAL PROJECTS FOR BORROWING.COMPLETED.SIGNED.PDF

- xiv. Measure 2025-074- FY26 Sewer Enterprise Fund Capital Projects to be funded by Borrowing

Documents:

MEASURE 2025-074-FY26 SEWER ENTERPRISE CAPITAL PROJECTS FOR BORROWING.COMPLETED.SIGNED.PDF

- xv. Measure 2025-075-FY26 Revolving Account Annual Authorization

Documents:

MEASURE 2025-075-FY26 REVOLVING ACCOUNTS ANNUAL AUTHORIZATION.SIGNED.PDF

- xvi. Measure 2025-076- FY26 Additional Real Estate Property Tax Exemption of One Hundred Percent (100%)

Documents:

MEASURE 2025-076-FY26 ADDITIONAL REAL ESTATE PROPERTY TAX EXEMPTION OF 100 PERCENT.SIGNED.PDF

- xvii. Measure 2025-077-FY26 Local Acceptance of Certain Property Tax Exemptions

Documents:

MEASURE 2025-077-FY26 LOCAL ACCEPTANCE OF CERTAIN PROPERTY TAX EXEMPTIONS.COMPLETED.SIGNED.PDF

- xviii. Measure 2025-078- FY26 Establish the Amount for Town Manager Line-Item Transfers

Documents:

MEASURE 2025-078-FY26 ESTABLISH AMOUNT FOR TOWN MANAGER LINE-ITEM TRANSFER.SIGNED.PDF

- c. Measure 2025-083- Rescind Borrowing Authorization-PFA's Removal & Fluoride Injection (McKeon Plant) \$2,749,939.00 & Repair, Replacement, & Maintenance- Roads, Bridges, & Sidewalks \$500,000.00

Documents:

MEASURE 2025-083-RESCIND BORROWING AUTHORIZATION - MCKEON PFAS AND ROADS BRIDGES SIDEWALKS.SIGNED.PDF

- d. Measure 2025-084-Funding for Snow and Ice Deficit FY2025

Documents:

MEASURE 2025-084-FUNDING FOR SNOW AND ICE DEFICIT FY2025.COMPLETED.SIGNED.PDF

- e. a. FY2026 FINAL Revenue Projections- Updated from Preliminary Revenue Projections
- f. FY2026 FINAL Expense Projections- Updated with Reductions- General Fund- May 15, 2025

Documents:

[FY26 FINAL EXPENSE PROJECTION-UPDATED WITH REDUCTIONS-GENERAL FUND -MAY 15, 2025.PDF](#)

VI. Adjournment

Paper copies of Measures can be obtained at the Town Manager's Office at the North Attleborough Town Hall between the hours of 8:00AM-6:00PM on Monday, 8:00AM-4:00PM Tuesday through Thursday, and Friday 8:00AM -12:00PM.

*Hardcopies of all "Voted Measures" can be obtained in the Town Clerk's Office at the North Attleborough Town Hall between the hours of 8:00AM-6:00PM on Monday, 8:00AM-4:00PM Tuesday through Thursday, and Friday 8:00AM -12:00PM upon request. *

All measures can be accessed in the [Measures Database](#)