

Justin Paré, President  
John Simmons, Vice President  
John Costello  
Daniel Donovan  
Mark Gould, Jr.



Darius Gregory  
Andrew Shanahan  
Andrea Slobogan  
Patricia St. Pierre

Town of North Attleborough  
**TOWN COUNCIL**  
43 South Washington St, North Attleboro  
Phone: (508) 699-0100

**PUBLIC MEETING**

**JUNE 10, 2024 at 7:00 PM**  
TOWN HALL LOWER-LEVEL CONFERENCE ROOM  
43 South Washington Street

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**I. Pledge Of Allegiance**

**II. Approval Of Minutes**

- a. Approval of Town Council Minutes of May 29, 2024
- b. Approval of Town Council Executive Session Minutes of May 29, 2024
- c. Approval of Town Council Executive Session Minutes of May 13, 2024

**III. Town Councilor Community Announcements**

**IV. Town Manager's Report**

[\*TOWN MANAGER'S REPORT\*](#)

**V. Resident And Community Comment**

**VI. Confirmations**

**VII. Sub-Committee Reports**

- a. Finance
  - i. FY2025 FINAL BUDGET MEASURES
    - 1. Measure 2024-090- FY25 General Fund Annual Appropriation.AMENDED

Documents:

[\*MEASURE 2024-090- FY2025 GENERAL FUND ANNUAL  
APPROPRIATION.AMENDED.COMPLETE.SIGNED.PDF\*](#)

2. Measure 2024-091- FY25 OPEB Funding

Documents:

[\*MEASURE 2024-091-FY25 OPEB FUNDING.COMPLETE.SIGNED.PDF\*](#)

3. Measure 2024-092- FY25 Quinquennial Evaluation

Documents:

[\*MEASURE 2024-092-FY25 QUINQUENNIAL EVALUATION.SIGNED.PDF\*](#)

4. Measure 2024-093- FY25 Ambulance Receipts Reserved for Appropriation Transfer

Documents:

[\*MEASURE 2024-093-FY25 AMBULANCE RECEIPTS RESERVED FOR APPROPRIATION TRANSFER.SIGNED.PDF\*](#)

5. Measure 2024-094- FY25 Solid Waste Enterprise Fund Annual Appropriation. AMENDED

Documents:

[\*MEASURE 2024-094-SOLID WASTE ENTERPRISE FUND ANNUAL APPROPRIATION.AMENDED.COMPLETE.SIGNED.PDF\*](#)

6. Measure 2024-095-FY25 Sewer Enterprise Fund Annual Appropriation. AMENDED

Documents:

[\*MEASURE 2024-095-SEWER ENTERPRISE FUND ANNUAL APPROPRIATION.AMENDED.COMPLETE.SIGNED.PDF\*](#)

7. Measure 2024-096- FY25 Water Enterprise Fund Annual Appropriation. AMENDED

Documents:

[\*MEASURE 2024-096-FY25 WATER ENTERPRISE FUND ANNUAL APPROPRIATION.AMENDED.COMPLETE.SIGNED.PDF\*](#)  
[\*MEASURE 2024-096-FY25 WATER ENTERPRISE FUND ANNUAL APPROPRIATION.AMENDED.COMPLETE.SIGNED.PDF\*](#)

8. Measure 2024-097- FY25 Comcast PEG Access Enterprise Fund Annual Appropriation

Documents:

[\*MEASURE 2024-097-FY25 COMCAST PEG ACCESS ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF\*](#)

9. Measure 2024-098- FY25 Verizon PEG Access Enterprise Fund Annual

Appropriation

Documents:

[\*MEASURE 2024-098-FY25-VERIZON PEG ACCESS ENTERPRISE FUND APPROPRIATION.SIGNED.PDF\*](#)

10. Measure 2024-099-FY25 General Fund Capital Improvement Plan for Borrowing.AMENDED

Documents:

[\*MEASURE 2024-099-FY25-GENERAL FUND CAPITAL IMPROVEMENT PLAN FOR BORROWING.AMENDED.COMPLETE.SIGNED.PDF\*](#)

11. Measure 2024-100-FY25 General Fund Capital Improvement Plan Utilization of FY24 Free Cash.AMENDED

Documents:

[\*MEASURE 2024-100-FY25-GENERAL FUND CAPITAL IMPROVEMENT PLAN UTILIZATION OF FY24 FREE CASH.AMENDED.COMPLETE.SIGNED.PDF\*](#)

12. Measure 2024-101 Capital Improvement Projects Ambulance Reserve Account

Documents:

[\*MEASURE 2024-101-FY25-FY25 CAPITAL IMPROVEMENT PROJECTS AMBULANCE RECEIPT RESERVE ACCOUNT.COMPLETE.SIGNED.PDF\*](#)

13. Measure 2024-102- FY25 Capital Improvement Projects Fire Alarm Revolving Account

Documents:

[\*MEASURE 2024-102-FY25-CAPITAL IMPROVEMENT PROJECTS FIRE ALARM REVOLVING ACCOUNT.COMPLETE.SIGNED.PDF\*](#)

14. Measure 2024-103 -FY25 Solid Waste Enterprise Fund Utilization of Retained Earnings for CIP.AMENDED

Documents:

[\*MEASURE 2024-103-FY25-SOLID WASTE ENTERPRISE FUND UTILIZATION OF RETAINED EARNINGS FOR CIP.AMENDED.COMPLETE.SIGNED.PDF\*](#)

15. Measure 2024-104- FY25 Water Enterprise Fund Capital Projects for Borrowing.AMENDED

Documents:

[\*MEASURE 2024-104-FY25-WATER ENTERPRISE FUND CAPITAL\*](#)

16. Measure 2024-105- FY25 Sewer Enterprise Fund Capital Projects for Borrowing.AMENDED

Documents:

[\*MEASURE 2024-105-FY25-SEWER ENTERPRISE FUND CAPITAL PROJECTS FOR BORROWING.AMENDED.COMPLETE.SIGNED.PDF\*](#)

17. Measure 2024-106-FY25 Revolving Account Annual Authorization.AMENDED

Documents:

[\*MEASURE 2024-106-FY25-REVOLVING ACCOUNT ANNUAL AUTHORIZATION.AMENDED.SIGNED.PDF\*](#)

18. Measure 2024-107- FY25 Additional Real Estate Property Tax Exemption of One Hundred Percent (100%)

Documents:

[\*MEASURE 2024-107-FY25-ADDITIONAL REAL ESTATE PROPERTY TAX EXEMPTION OF 100.SIGNED.PDF\*](#)

19. Measure 2024-108- FY25 Establish the Amount for Town Manager Line-Item Transfers

Documents:

[\*MEASURE 2024-108-FY25-ESTABLISH AMOUNT FOR TOWN MANGER LINE-ITEM TRANSFERS.SIGNED.PDF\*](#)

- ii. Measure 2024-122- Authorization to repurpose funds in the amount of \$30,000 for the Department of Public Works Electronic Document Filing Project. AMENDED

Documents:

[\*MEASURE 2024-122- AUTHORIZATION TO REPURPOSE FUNDS IN THE AMOUNT OF 30,000 FOR DPW FILING PROJ.SIGNED.PDF\*](#)

- iii. Measure 2024-119-Contract Approval - Appointment of Town Auditor - CLA (CliftonLarsonAllen LLP) for Fiscal Year 2025

Documents:

[\*MEASURE 2024-119- CONTRACT APPROVAL - APPOINTMENT OF TOWN AUDITOR - CLA FOR FY25.SIGNED.PDF\*](#)

- b. Economic Growth & Sustainability
- c. By-Law
- d. Rules
- e. School Committee Representative

- f. Communication, Public Participation & Engagement
- g. Local Emergency Planning
- h. RFP Town Auditor Ad Hoc Committee

#### **VIII. Old Business**

- a. Update: Councilor Town Charter Discussion/Feedback

#### **IX. New Business**

- a. Measure 2024-121- Creation of a Town Audit Sub- Committee

Documents:

[\*MEASURE 2024-121-CREATION OF A TOWN AUDIT SUB-COMMITTEE.COMPLETE.SIGNED.PDF\*](#)

- b. Measure 2024-123- Funding for Snow & Ice Deficit (\$29,977.50)
- c. Measure 2024-125- End of Year Transfers (Municipal Relief Transfers)

#### **X. Executive Session**

- a. M.G.L. c.30A, Sec.21(a) To discuss the deployment of, or strategy regarding security personnel or devices, e.g., a sting operation.
  - i. Measure 2024-124- NAPD

#### **XI. Adjournment**

\*Paper copies of Measures can be obtained at the Town Manager's Office at the North Attleborough Town Hall between the hours of 8:00AM-6:00PM on Monday, 8:00AM-4:00PM Tuesday through Thursday, and Friday 8:00AM -12:00PM.\*

\*Hardcopies of all "Voted Measures" can be obtained in the Town Clerk's Office at the North Attleborough Town Hall between the hours of 8:00AM-6:00PM on Monday, 8:00AM-4:00PM Tuesday through Thursday, and Friday 8:00AM -12:00PM upon request. \*



Measure #: 2024-090

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024      Submitted By: Town Manager      Telephone #: 508-699-0100

**MEASURE DESCRIPTION:**  
Fiscal Year 2025 General Fund Annual Appropriation.AMENDED

Signed: Michael Borg

Digitally signed by Michael Borg  
DN: cn=US, ou=Town Manager, cn=Michael Borg, e=mborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.08 08:58:04-07'  
File: PDF Editor Version: 12.0.0

**PURPOSE AND JUSTIFICATION:**  
I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate, including appropriations from available funds, the sum of \$109,204,912 to provide for all the expenses for the maintenance and operation of the Town's several departments and activities for the Fiscal Year 2025, and that the several sums herein set forth are hereby approved for the several purposes and are subject to the conditions specified. The sources of funding and allocation of said expenditures are as outlined in the Revenue Projections, Expense Projections and proposed FY2025 Operating Budget, which are attached hereto and incorporated herein."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2025 Revenue Projection, Expense Projection and Operating Budget.REVISED

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-090

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

# TOWN OF NORTH ATTLEBOROUGH



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 OPERATING BUDGET FOR FISCAL YEAR 2025 FOR PERIOD 99

ACCOUNTS FOR:	2023	2024	2024	2024	2024	2024	2025	PCT
TOWN COUNCIL	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	T MANAGER	CHANGE	
TOWN COUNCIL SALARIES	12,060.75	12,000.00	12,000.00	14,859.00	12,000.00	12,000.00	12,000.00	.0%
TOTAL TOWN COUNCIL	12,060.75	12,000.00	12,000.00	14,859.00	12,000.00	12,000.00	12,000.00	.0%
TOWN MANAGER SALARIES	460,034.56	547,136.00	547,136.00	494,080.77	547,136.00	620,588.00	620,588.00	13.4%
TOWN MANAGER EXPENSES	28,801.74	47,650.00	37,450.00	21,436.21	47,650.00	25,950.00	25,950.00	-45.5%
TOTAL TOWN MANAGER	488,836.30	594,786.00	584,586.00	515,516.98	594,786.00	646,538.00	646,538.00	8.7%
RESERVE FUND	.00	150,000.00	77,437.69	.00	150,000.00	150,000.00	150,000.00	.0%
TOTAL RESERVE FUND	.00	150,000.00	77,437.69	.00	150,000.00	150,000.00	150,000.00	.0%
ACCOUNTANT SALARIES	276,934.47	306,016.00	306,016.00	257,297.50	306,016.00	328,539.00	328,539.00	7.4%
ACCOUNTANT EXPENSES	4,308.15	6,030.00	6,030.00	4,887.81	6,030.00	6,220.00	6,220.00	3.2%
TOTAL ACCOUNTANT	281,242.62	312,046.00	312,046.00	262,185.31	312,046.00	334,759.00	334,759.00	7.3%
TOWN AUDIT	50,700.00	64,000.00	69,200.00	69,200.00	64,000.00	81,900.00	81,900.00	28.0%
TOTAL TOWN AUDIT	50,700.00	64,000.00	69,200.00	69,200.00	64,000.00	81,900.00	81,900.00	28.0%
ASSESSORS SALARIES	215,809.04	226,833.00	226,833.00	204,113.98	226,833.00	249,628.00	249,628.00	10.0%
ASSESSORS EXPENSES	38,841.85	44,400.00	44,400.00	37,468.46	44,400.00	45,000.00	45,000.00	1.4%
TOTAL ASSESSORS	254,650.89	271,233.00	271,233.00	241,582.44	271,233.00	294,628.00	294,628.00	8.6%
TREASURER SALARIES	256,845.06	252,833.00	252,833.00	231,062.82	252,833.00	277,873.00	277,873.00	9.9%
TREASURER EXPENSES	60,839.32	113,250.00	101,750.00	98,229.16	113,250.00	73,800.00	73,800.00	-34.8%
TOTAL TREASURER	317,684.38	366,083.00	354,583.00	329,291.98	366,083.00	351,673.00	351,673.00	-3.9%
TAX COLLECTOR SALARIES	188,702.44	198,018.00	198,018.00	182,704.59	198,018.00	219,575.00	219,575.00	10.9%
TAX COLLECTOR EXPENSES	32,634.15	41,050.00	41,050.00	34,465.94	41,050.00	38,850.00	38,850.00	-5.4%
TOTAL COLLECTOR	221,336.59	239,068.00	239,068.00	217,170.53	239,068.00	258,425.00	258,425.00	8.1%
INTEREST ON ABATEMENTS	.00	2,000.00	2,000.00	.00	2,000.00	2,000.00	2,000.00	.0%
TOTAL INTEREST ON ABATEMENTS	.00	2,000.00	2,000.00	.00	2,000.00	2,000.00	2,000.00	.0%



# TOWN OF NORTH ATTLEBOROUGH



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 OPERATING BUDGET FOR FISCAL YEAR 2025 FOR PERIOD 99

ACCOUNTS FOR:	2023	2024	2024	2024	2024	2024	2024	2024	2025	2025	PCT
TOWN ATTORNEY	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	T MANAGER	CHANGE				
TOWN ATTORNEY EXPENSES	171,861.77	150,000.00	200,000.00	198,937.60	150,000.00	150,000.00	0.0%		150,000.00	150,000.00	0.0%
TOTAL TOWN ATTORNEY	171,861.77	150,000.00	200,000.00	198,937.60	150,000.00	150,000.00	0.0%		150,000.00	150,000.00	0.0%
HUMAN RESRCS SALARIES	304,371.52	365,685.00	365,685.00	325,822.08	454,474.00	398,898.00	9.1%		398,898.00	398,898.00	9.1%
HUMAN RESRCS EXPENSES	5,425.96	12,811.00	12,811.00	5,657.53	12,811.00	11,600.00	-9.5%		11,600.00	11,600.00	-9.5%
TOTAL HUMAN RESOURCES	309,797.48	378,496.00	378,496.00	331,479.61	467,285.00	410,498.00	8.5%		410,498.00	410,498.00	8.5%
IT SALARIES	309,636.92	319,255.00	319,255.00	294,668.69	319,255.00	338,137.00	5.9%		338,137.00	338,137.00	5.9%
IT EXPENSES	546,531.99	780,200.00	770,300.00	747,398.26	770,300.00	902,500.00	15.7%		902,500.00	902,500.00	15.7%
TOTAL IT DEPARTMENT	856,168.91	1,099,455.00	1,089,555.00	1,042,066.95	1,089,555.00	1,240,637.00	12.8%		1,240,637.00	1,240,637.00	12.8%
TAX TITLE EXPENSES	10,661.52	30,000.00	30,000.00	30,036.29	30,000.00	18,000.00	-40.0%		18,000.00	18,000.00	-40.0%
TOTAL TAX TITLE FORECLOSURE	10,661.52	30,000.00	30,000.00	30,036.29	30,000.00	18,000.00	-40.0%		18,000.00	18,000.00	-40.0%
TOWN CLERK SALARIES	96,649.89	103,047.00	103,047.00	95,364.66	103,047.00	108,802.00	5.6%		108,802.00	108,802.00	5.6%
TOWN CLERK EXPENSES	3,760.70	7,250.00	7,250.00	6,461.09	7,250.00	7,850.00	8.3%		7,850.00	7,850.00	8.3%
TOTAL TOWN CLERK	100,410.59	110,297.00	110,297.00	101,825.75	110,297.00	116,652.00	5.8%		116,652.00	116,652.00	5.8%
ELECTIONS SALARIES	174,802.04	154,569.00	154,569.00	159,444.46	154,569.00	226,166.00	46.3%		226,166.00	226,166.00	46.3%
ELECTIONS EXPENSES	38,359.91	47,109.00	47,109.00	33,277.18	47,109.00	57,097.00	21.2%		57,097.00	57,097.00	21.2%
TOTAL ELECTIONS	213,161.95	201,678.00	201,678.00	192,721.64	202,143.00	283,263.00	40.5%		283,263.00	283,263.00	40.5%
CONSERVATION SALARIES	111,309.12	117,560.00	119,257.28	105,373.36	117,560.00	127,145.00	8.2%		127,145.00	127,145.00	8.2%
CONSERVATION EXPENSES	25,517.55	21,900.00	21,900.00	8,333.30	21,900.00	26,300.00	20.1%		26,300.00	26,300.00	20.1%
TOTAL CONSERVATION	136,826.67	139,460.00	141,157.28	113,706.66	146,960.00	153,445.00	10.0%		153,445.00	153,445.00	10.0%
PLANNING SALARIES	119,160.75	135,332.00	135,332.00	124,899.36	135,332.00	148,930.00	10.0%		148,930.00	148,930.00	10.0%
PLANNING EXPENSES	2,439.17	3,250.00	3,250.00	920.20	3,250.00	3,250.00	0.0%		3,250.00	3,250.00	0.0%
TOTAL PLANNING DEPARTMENT	121,599.92	138,582.00	138,582.00	125,819.56	138,582.00	152,180.00	9.8%		152,180.00	152,180.00	9.8%



# TOWN OF NORTH ATTLEBOROUGH



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 OPERATING BUDGET FOR FISCAL YEAR 2025 FOR PERIOD 99

ACCOUNTS FOR:	2023	2024	2024	2024	2024	2024	2024	2025	2025	PCT
ZONING BOARD	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	T	MANAGER	CHANGE		
ZONING SALARIES	13,652.39	15,001.00	15,993.88	14,814.14	15,001.00		16,920.00	12.8%		
ZONING EXPENSES	156.27	650.00	650.00	355.79	650.00		450.00	-30.8%		
TOTAL ZONING BOARD	13,808.66	15,651.00	16,643.88	15,169.93	15,651.00		17,370.00	11.0%		
PUBLIC BUILDINGS & PRO	37,996.55	183,428.00	133,428.00	60,559.41	183,428.00		158,647.00	-13.5%		
PUBLIC BUILDINGS & PRO	121,035.23	211,250.00	290,312.31	233,549.63	211,250.00		218,750.00	3.6%		
TOTAL PUBLIC BUILDINGS & PRO	159,031.78	394,678.00	423,740.31	294,109.04	394,678.00		377,397.00	-4.4%		
POLICE SALARIES	5,376,417.47	6,737,951.00	6,737,951.00	5,176,774.78	6,737,951.00		6,821,444.00	1.2%		
POLICE EXPENSES	520,914.40	649,813.00	649,813.00	501,934.86	765,288.00		804,412.00	23.8%		
TOTAL POLICE DEPARTMENT	5,897,331.87	7,387,764.00	7,387,764.00	5,678,709.64	7,503,239.00		7,625,856.00	3.2%		
FIRE SALARIES	4,575,572.05	4,595,419.00	4,720,419.00	4,050,599.89	4,595,419.00		4,679,387.00	1.8%		
FIRE EXPENSES	401,142.83	417,648.00	417,648.00	371,683.99	425,148.00		457,370.00	9.5%		
TOTAL FIRE DEPARTMENT	4,976,714.88	5,013,067.00	5,138,067.00	4,422,283.88	5,020,567.00		5,136,757.00	2.5%		
AMBULANCE SALARIES	1,510,077.13	1,750,774.00	1,875,774.00	1,563,414.09	1,750,774.00		1,840,895.00	5.1%		
AMBULANCE EXPENSES	218,973.16	255,700.00	255,700.00	187,340.31	255,700.00		254,365.00	-5%		
TOTAL AMBULANCE SERVICE	1,729,050.29	2,006,474.00	2,131,474.00	1,750,754.40	2,006,474.00		2,095,260.00	4.4%		
BLDG INSPECTOR SALARIE	286,790.13	294,217.00	294,217.00	258,443.06	294,217.00		331,284.00	12.6%		
BLDG INSPECTOR EXPENSE	9,126.31	11,565.00	31,465.00	26,962.01	14,640.00		14,560.00	25.9%		
TOTAL BUILDING INSPECTOR	295,916.44	305,782.00	325,682.00	285,405.07	308,857.00		345,844.00	13.1%		
WEIGHTS & MEAS EXPENSE	36,325.00	26,825.00	26,825.00	26,825.00	26,825.00		26,825.00	.0%		
TOTAL WEIGHTS & MEASURES	36,325.00	26,825.00	26,825.00	26,825.00	26,825.00		26,825.00	.0%		
ANIMAL CONTROL SALARIE	154,602.43	213,570.00	213,570.00	188,862.70	213,570.00		253,079.00	18.5%		
ANIMAL CONTROL EXPENSE	36,963.76	42,500.00	42,500.00	25,010.36	42,500.00		13,500.00	-68.2%		
TOTAL ANIMAL CONTROL	191,566.19	256,070.00	256,070.00	213,873.06	256,070.00		266,579.00	4.1%		



# TOWN OF NORTH ATTLEBOROUGH



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 OPERATING BUDGET FOR FISCAL YEAR 2025 FOR PERIOD 99

ACCOUNTS FOR:	2023	2024	2024	2024	2024	2024	2024	2025	2025	PCT
SCHOOL DEPARTMENT	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	T	MANAGER	CHANGE	CHANGE	
SCHOOL DISTRICT WIDE S	39,816,168.11	41,225,150.00	41,225,150.00	33,697,167.19	41,225,150.00	43,523,955.00		5.6%		
SCHOOL TRANSPORTATION	650,804.90	774,447.00	774,447.00	607,674.37	774,447.00	794,527.00		2.6%		
SCHOOL TRANSPORTATION	1,408,438.70	1,391,040.00	1,391,040.00	1,505,333.35	1,391,040.00	1,490,840.00		7.2%		
SCHOOL DISTRICT WIDE E	5,259,662.13	5,783,117.00	5,783,117.00	6,778,475.87	5,783,117.00	5,743,227.00		-7%		
TOTAL SCHOOL DEPARTMENT	47,135,073.84	49,173,754.00	49,173,754.00	42,588,650.78	49,173,754.00	51,552,549.00		4.8%		
TRI COUNTY EXPENSES	3,638,111.00	3,393,100.00	3,393,100.00	3,393,099.00	3,393,100.00	3,820,186.00		12.6%		
TOTAL TRICOUNTY REGIONAL	3,638,111.00	3,393,100.00	3,393,100.00	3,393,099.00	3,393,100.00	3,820,186.00		12.6%		
DPW ADMIN SALARIES	395,034.88	416,005.00	416,005.00	383,317.17	416,005.00	501,308.00		20.5%		
DPW ADMIN EXPENSES	12,527.87	16,755.00	16,755.00	5,863.06	16,755.00	17,455.00		4.2%		
TOTAL DPW ADMINISTRATION	407,562.75	432,760.00	432,760.00	389,180.23	432,760.00	518,763.00		19.9%		
HIGHWAY SALARIES	980,202.10	1,008,737.00	1,008,737.00	894,511.03	1,008,737.00	1,043,893.00		3.5%		
HIGHWAY EXPENSES	339,776.73	365,570.00	365,570.00	296,257.72	367,070.00	352,156.00		-3.7%		
TOTAL HIGHWAY	1,319,978.83	1,374,307.00	1,374,307.00	1,190,768.75	1,375,807.00	1,396,049.00		1.6%		
SNOW & ICE SALARIES	52,696.90	75,000.00	75,000.00	66,800.96	75,000.00	75,000.00		.0%		
SNOW & ICE EXPENSES	184,976.73	175,000.00	175,000.00	213,176.54	175,000.00	175,000.00		.0%		
TOTAL SNOW & ICE	237,673.63	250,000.00	250,000.00	279,977.50	250,000.00	250,000.00		.0%		
STREET/TRAFFIC LIGHTIN	118,831.05	150,000.00	150,000.00	143,999.80	150,000.00	125,000.00		-16.7%		
TOTAL STREET/TRAFFIC LIGHTIN	118,831.05	150,000.00	150,000.00	143,999.80	150,000.00	125,000.00		-16.7%		
HEALTH DEPARTMENT SALA	333,119.33	351,995.00	351,995.00	324,926.20	351,995.00	381,475.00		8.4%		
HEALTH DEPARTMENT EXPS	8,855.94	14,620.00	14,620.00	7,996.03	14,620.00	12,740.00		-12.9%		
TOTAL HEALTH DEPARTMENT	341,975.27	366,615.00	366,615.00	332,922.23	366,615.00	394,215.00		7.5%		
COUNCIL AGING SALARIES	206,540.10	216,229.00	216,229.00	188,864.78	216,229.00	215,413.00		-.4%		



# TOWN OF NORTH ATTLEBOROUGH



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 OPERATING BUDGET FOR FISCAL YEAR 2025 FOR PERIOD 99

ACCOUNTS FOR:	2023	2024	2024	2024	2024	2024	2024	2025	2025	PCT
COUNCIL ON AGING	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	T	MANAGER	CHANGE		
COUNCIL AGING EXPENSES	44,175.19	45,968.00	45,968.00	43,726.81	44,566.00			46,374.00		.9%
TOTAL COUNCIL ON AGING	250,715.29	262,197.00	262,197.00	232,591.59	260,795.00			261,787.00		-.2%
VETERANS SALARIES	118,250.84	125,574.00	125,574.00	109,031.38	125,574.00			137,413.00		9.4%
VETERANS EXPENSES	199,750.97	351,000.00	351,000.00	220,507.04	351,000.00			323,000.00		-8.0%
TOTAL VETERANS SERVICES	318,001.81	476,574.00	476,574.00	329,538.42	476,574.00			460,413.00		-3.4%
LIBRARY SALARIES	504,264.13	553,503.00	564,528.00	484,830.13	564,528.00			564,752.00		2.0%
LIBRARY EXPENSES	151,618.17	152,403.00	152,403.00	146,181.10	152,403.00			156,267.00		2.5%
TOTAL LIBRARY	655,882.30	705,906.00	716,931.00	631,011.23	716,931.00			721,019.00		2.1%
POOL & BEACH SALARIES	71,798.48	77,479.00	77,479.00	75,500.50	77,479.00			78,557.00		1.4%
POOL & BEACHES EXPENSE	84,438.02	97,560.00	97,560.00	95,993.77	97,560.00			96,990.00		-.6%
TOTAL POOL & BEACHES	156,236.50	175,039.00	175,039.00	171,494.27	175,039.00			175,547.00		.3%
PARK DEPT SALARIES	477,866.07	508,609.00	508,609.00	458,771.62	508,609.00			534,207.00		5.0%
PARK DEPT EXPENSES	125,710.00	134,810.00	134,810.00	97,604.20	137,310.00			139,700.00		3.6%
TOTAL PARKS	603,576.07	643,419.00	643,419.00	556,375.82	645,919.00			673,907.00		4.7%
HISTORICAL EXPENSES	168.17	3,000.00	3,000.00	1,648.77	3,000.00			3,000.00		.0%
TOTAL HISTORICAL COMMISSION	168.17	3,000.00	3,000.00	1,648.77	3,000.00			3,000.00		.0%
11/15/02 MWPAT ISSUE C	42,030.00	.00	.00	.00	29,527.00			.00		.0%
2/15/03 ISSUE	528,230.00	.00	.00	.00	528,230.00			.00		.0%
OCTOBER 2007 BOND ISSU	17,370.00	16,754.00	16,754.00	16,753.12	16,754.00			16,135.00		-3.7%
JUNE 2009 BOND ISSUE	49,475.00	42,875.00	42,875.00	42,875.00	42,875.00			41,300.00		-3.7%
12/15/10 BOND ISSUE	22,725.00	21,975.00	21,975.00	21,975.00	21,975.00			21,200.00		-3.5%
5/15/13 BOND ISSUE	239,065.00	109,565.00	109,565.00	109,565.00	109,565.00			92,565.00		-15.5%



# TOWN OF NORTH ATTLEBOROUGH



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2025 OPERATING BUDGET FOR FISCAL YEAR 2025 FOR PERIOD 99

ACCOUNTS FOR:	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 T MANAGER	PCT CHANGE
LONG TERM DEBT							
5/1/14 BOND ISSUE	341,272.50	335,773.00	335,773.00	335,772.50	335,773.00	229,585.00	-31.6%
5/15/15 BOND ISSUE	228,812.50	217,663.00	217,663.00	217,662.50	217,663.00	208,663.00	-4.1%
5/1/16 BOND ISSUE	164,400.00	157,400.00	157,400.00	157,400.00	157,400.00	150,400.00	-4.4%
4/1/17 ISSUE GOB	222,600.00	218,438.00	218,438.00	218,437.50	218,438.00	213,813.00	-2.1%
4/1/18 ISSUE GOB	396,837.50	225,838.00	225,838.00	225,837.50	225,838.00	217,588.00	-3.7%
6/3/19 ISSUE GOB	459,250.00	425,750.00	425,750.00	425,750.00	425,750.00	228,000.00	-46.4%
4/15/21 ISSUE GOB	445,300.00	423,800.00	423,800.00	423,800.00	423,800.00	397,550.00	-6.2%
4/06/2022 ISSUE GOB	1,003,423.70	990,875.00	990,875.00	990,875.00	990,875.00	947,625.00	-4.4%
4/27/2023 ISSUE GOB	.00	588,161.00	588,161.00	551,295.99	588,161.00	560,550.00	-4.7%
4/xx/24 ISSUE GOB	.00	.00	.00	.00	.00	574,250.00	.0%
TOTAL LONG TERM DEBT	4,160,791.20	3,774,867.00	3,774,867.00	3,737,999.11	4,332,624.00	3,899,224.00	3.3%
INTEREST SHORT TERM	500.00	.00	.00	.00	90,000.00	.00	.0%
TOTAL INTEREST ON SHORT TERM	500.00	.00	.00	.00	90,000.00	.00	.0%
STATE ASSESSMENTS	5,240,867.00	.00	5,552,717.00	3,380,046.00	.00	.00	.0%
TOTAL STATE	5,240,867.00	.00	5,552,717.00	3,380,046.00	.00	.00	.0%
COUNTY ASSESSMENTS	450,618.44	.00	440,962.00	440,961.86	.00	.00	.0%
TOTAL COUNTY	450,618.44	.00	440,962.00	440,961.86	.00	.00	.0%
RETIREMENT - SALARIES	.00	.00	.00	18,926.49	.00	.00	.0%
RETIREMENT & PENSION	3,630,326.00	3,801,532.00	3,801,532.00	3,801,532.00	3,801,532.00	4,034,567.00	6.1%
TOTAL RETIREMENT & PENSION	3,630,326.00	3,801,532.00	3,801,532.00	3,820,458.49	3,801,532.00	4,034,567.00	6.1%
UNEMPLOYMENT	107,122.07	175,000.00	175,000.00	127,941.53	175,000.00	137,311.00	-21.5%
TOTAL UNEMPLOYMENT COMPENSAT	107,122.07	175,000.00	175,000.00	127,941.53	175,000.00	137,311.00	-21.5%



# TOWN OF NORTH ATTLEBOROUGH



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 OPERATING BUDGET FOR FISCAL YEAR 2025 FOR PERIOD 99

ACCOUNTS FOR:	2023	2024	2024	2024	2024	2024	2024	2024	2024	2025	2025	PCT
HEALTH INSURANCE	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	T	MANAGER	CHANGE				
HEALTH INSURANCE	10,477,686.40	11,235,345.00	11,235,345.00	10,685,340.11	11,235,345.00	11,713,496.00	11,713,496.00	4.3%				
TOTAL HEALTH INSURANCE	10,477,686.40	11,235,345.00	11,235,345.00	10,685,340.11	11,235,345.00	11,713,496.00	11,713,496.00	4.3%				
LIFE INSURANCE	23,126.10	24,671.00	24,671.00	20,846.05	24,671.00	30,176.00	30,176.00	22.3%				
TOTAL LIFE INSURANCE	23,126.10	24,671.00	24,671.00	20,846.05	24,671.00	30,176.00	30,176.00	22.3%				
MEDICARE TAX	866,735.68	825,000.00	825,000.00	804,403.23	825,000.00	890,000.00	890,000.00	7.9%				
TOTAL MEDICARE	866,735.68	825,000.00	825,000.00	804,403.23	825,000.00	890,000.00	890,000.00	7.9%				
INSURANCES	851,848.96	956,566.00	956,566.00	961,269.00	956,566.00	1,000,000.00	1,000,000.00	4.5%				
TOTAL LIABILITY INSURANCE	851,848.96	956,566.00	956,566.00	961,269.00	956,566.00	1,000,000.00	1,000,000.00	4.5%				
INSURANCE APPROPRIATIO	14,664.66	105,000.00	105,000.00	51,768.45	105,000.00	105,000.00	105,000.00	.0%				
TOTAL INSURANCE	14,664.66	105,000.00	105,000.00	51,768.45	105,000.00	105,000.00	105,000.00	.0%				
SALARY RESERVE	.00	350,000.00	211,284.84	.00	338,975.00	200,000.00	200,000.00	-42.9%				
TOTAL SALARY RESERVE	.00	350,000.00	211,284.84	.00	338,975.00	200,000.00	200,000.00	-42.9%				
GRAND TOTAL	97,854,818.47	98,320,147.00	104,438,826.00	90,745,822.54	99,183,406.00	102,910,695.00	102,910,695.00	4.7%				

\*\* END OF REPORT - Generated by Linda Catanzariti \*\*





Measure #: 2024-091

# TOWN COUNCIL MEASURE SUBMITTAL

<b>Date:</b> 4/8/2024	<b>Submitted By:</b> Town Manager	<b>Telephone #:</b> 508-699-0100
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**MEASURE DESCRIPTION:**  
FY2025 OPEB Funding

**Signed:** Michael Borg

Digitally signed by Michael Borg  
DN: c=US, o=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.08 10:40:03-04'00'  
Foxit PDF Editor Version: 12.0.0

**PURPOSE AND JUSTIFICATION:**

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough authorizes the transfer of the following amounts from the FY2025 General Fund appropriation and FY2024 Retained Earnings of the various Enterprise accounts to the Other Post Employment Benefits (OPEB) Trust Fund to cover the cost of the FY2025 schedule to fund the Town's OPEB liability obligation."

\$400,000	from the General Fund to be funded by taxation
\$167,884	from the Water Enterprise Fund Retained Earnings
\$185,705	from the Sewer Enterprise Fund Retained Earnings
\$52,121	from the Solid Waste Enterprise Fund Retained Earnings

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** OPEB Funding Schedule

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-091

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

	<u>Date Voted</u>	<u>Water</u>	<u>Sewer</u>	<u>Solid Waste</u>	<u>General Fund</u>	
1	1/6/2014				104,108	FY '14
2	10/20/2014	125,951	131,371	40,640		FY '15
3	6/1/2015	132,205	144,111	41,488	51,912	FY '16
4	6/6/2016	136,479	150,967	42,371	103,824	FY '17
5	6/5/2017	138,847	153,586	43,106	190,431	FY '18
Contributions into						
	OPEB to Date	533,482	580,035	167,605	450,275	\$1,731,397
6	June 2018	142,665	157,810	44,291	253,908	FY '19
7	June 2019	146,589	162,150	45,510	317,385	FY '20
8	June 2020	150,620	166,609	46,761	380,862	FY '21
9	June 2021	154,762	171,191	48,047	444,339	FY '22
10	June 2022	159,018	175,898	49,368	507,816	FY '23
11	June 2023	163,390	180,735	50,726	571,293	FY '24
12	June 2024	167,884	185,705	52,121	634,770	FY '25
13	June 2025	172,501	190,812	53,554	698,247	FY '26
14	June 2026	177,244	196,060	55,027	761,724	FY '27
15	June 2027	182,119	201,451		825,201	FY '28
16	June 2028	187,127	206,992		3,888,678	FY '29
17	June 2029	192,273	212,684		3,952,155	FY '30
18	June 2030	197,561	218,532		4,015,632	FY '31
19	June 2031	202,993	224,542		4,079,109	FY '32
20	June 2032	208,576	230,717		4,142,586	FY '33
21	June 2033	214,311	237,062		4,206,063	FY '34
22	June 2034	220,205	243,581		4,269,540	FY '35
23	June 2035	226,260	250,279		4,333,017	FY '36
24	June 2036	232,483			4,396,494	FY '37
25	June 2037	238,876			4,459,971	FY '38
26	June 2038	245,445			4,523,448	FY '39
27	June 2039				4,586,925	FY '40
28	June 2040				4,650,402	FY '41
29	June 2041				4,713,879	FY '42
30	June 2042				4,777,356	FY '43

AMOUNTS FUNDED TO DATE

GENERAL FUND EXPECTING TO FUND NORMAL COST OF 9 NEW ENROLLEES PER YEAR AT \$7,053 PER ENROLLEE

ACCRUED LIABILITY ON PENSION EXPECTED TO BE PAID OFF IN 2027

WILL FREE UP AN ESTIMATED \$3M TO GENERAL FUND

**Town of North Attleborough  
OPEB Funding  
Updated 2/5/2024**

**Funded Amounts:**

Date Voted	Fiscal Year	Water	Sewer	Solid Waste	General Fund	
1/6/2014	FY2014				104,108	
10/20/2014	FY2015	125,951	131,371	40,640		
6/1/2015	FY2016	132,205	144,111	41,488	51,912	
6/6/2016	FY2017	136,479	150,967	42,371	103,824	
6/5/2017	FY2018	138,847	153,586	43,106	190,431	
6/4/2018	FY2019	142,665	157,810	44,291	253,908	
6/3/2019	FY2020	146,589	162,150	45,510	-	
11/25/2019	FY2020				400,000	
6/10/2020	M2020-068		166,609	46,761		Transfer done 7/1/20
6/7/2021	M2021-085				450,000	Transfer done 6/7/21
6/7/2021	M2021-085				100,000	Transfer done 6/7/21
6/7/2021	M2021-050	150,620	171,191	48,047	425,000	Transfer done 7/1/21
6/6/2022	M2022-063	159,018	175,898	49,368	500,000	Transfer done 7/1/22
6/12/2023	M2023-052	163,390	180,735	50,726	580,000	Transfer done 7/1/23
<b>Totals</b>		<b>\$ 1,295,764.00</b>	<b>\$ 1,594,428.00</b>	<b>\$ 452,308.00</b>	<b>\$ 3,159,183.00</b>	<b>\$ 6,501,683.00</b>

**Funding Schedule:**

		Add 2.75%	Add 2.75%	Add 2.75%	
June 2018	FY2019	142,665	157,810	44,291	253,908
June 2019	FY2020	146,589	162,150	45,510	317,385
June 2020	FY2021	150,620	166,609	46,761	380,862
June 2021	FY2022	154,762	171,191	48,047	444,339
June 2022	FY2023	159,018	175,898	49,368	507,816
June 2023	FY2024	163,390	180,735	50,726	571,293
June 2024	FY2025	167,884	185,705	52,121	634,770
June 2025	FY2026	172,501	190,812	53,554	698,247
June 2026	FY2027	177,244	196,060	55,027	761,724
June 2027	FY2028	182,119	201,451		825,201
June 2028	FY2029	187,127	206,992		888,678
June 2029	FY2030	192,273	212,684		952,155
June 2030	FY2031	197,561	218,532		1,015,632
June 2031	FY2032	202,993	224,542		1,079,109
June 2032	FY2033	208,576	230,717		1,142,586
June 2033	FY2034	214,311	237,062		1,206,063
June 2034	FY2035	220,205	243,581		1,269,540
June 2035	FY2036	226,260	250,279		5,333,017
June 2036	FY2037	232,483			5,396,494
June 2037	FY2038	238,876			5,459,971
June 2038	FY2039	245,445			5,523,448
June 2039	FY2040				5,586,925
June 2040	FY2041				5,650,402
June 2041	FY2042				5,713,879
June 2042	FY2043				5,777,356

ACCRUED LIABILITY  
ON PENSION  
EXPECTED TO BE PAID  
OFF IN 2034  
WILL FREE UP AN  
ESTIMATED \$4M TO  
GENERAL FUND

June 30, 2023 Actuarial Report-Fully Funded Amt. 2,446,332 826,108 523,182



Measure #: 2024-092

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2025 Quinquennial Evaluation Funding

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, o=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.08 10:41:07-04'00'  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough authorizes the transfer of \$60,000.00 from the Fiscal Year 2025 General Fund Fiscal appropriation to fund the costs associated with the Town's Quinquennial evaluations."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:**

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-092

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-093

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2025 Ambulance Receipts Reserved for Appropriation Transfer

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.08 10:43:47 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough authorizes the transfer of \$2,095,260 from the Ambulance Receipts Reserve Account to the General Fund to fund the FY25 Ambulance Budget."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:**

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-093

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-094

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2025 Solid Waste Enterprise Fund Annual Appropriation.AMENDED

Signed: Michael Borg

Digitally signed by Michael Borg  
DN: cn=Michael Borg, o=North Attleborough, ou=Town Manager, email=mborg@northattleborough.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.08 10:45:15-0400  
Field PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$3,911,548 to fund salaries, operation, debt and expenses of the Solid Waste Department, and to meet said appropriation raise the sum of \$3,811,548 through solid waste rates and other sources, and transfer the sum of \$100,000 from the Solid Waste Enterprise Fund Retained Earnings, and that the Director of Solid Waste, with the approval of the Town Manager, be authorized to expend said funds.

In addition, any expenditure from the Solid Waste Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Town Manager and the Town Council."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2025 Munis Budget Report

**REFER TO SUB-COMMITTEE:** Finance

**Measure #: 2024-094**

## **TOWN COUNCIL MEASURE SUBMITTAL**

**Date: 4/8/2024**

**Submitted By: Town Manager**

**Telephone #: 508-699-0100**

**PURPOSE AND JUSTIFICATION CONTINUED:**

# TOWN OF NORTH ATTLEBOROUGH



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 OPERATING BUDGET FOR FISCAL YEAR 2025 FOR PERIOD 99

ACCOUNTS FOR:

ACCOUNTS FOR:	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 T MANAGER	PCT CHANGE
SOLID WASTE							
SOLID WASTE SALARIES	312,756.66	384,870.00	384,870.00	320,797.35	384,870.00	442,985.00	15.1%
SOLID WASTE EXPENSES	2,851,850.49	3,278,380.00	3,278,380.00	3,077,590.15	3,278,380.00	3,274,718.00	-.1%
SOLID WASTE INDIRECT C	66,984.40	165,887.00	81,075.00	77,842.60	165,887.00	193,845.00	16.9%
TOTAL SOLID WASTE	3,231,591.55	3,829,137.00	3,744,325.00	3,476,230.10	3,829,137.00	3,911,548.00	2.2%
2/15/03 ISSUE	104,600.00	.00	.00	.00	104,600.00	.00	.0%
TOTAL LONG TERM DEBT	104,600.00	.00	.00	.00	104,600.00	.00	.0%
GRAND TOTAL	3,336,191.55	3,829,137.00	3,744,325.00	3,476,230.10	3,933,737.00	3,911,548.00	2.2%

\*\* END OF REPORT - Generated by Linda Catanzariti \*\*



Measure #: 2024-095

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2025 Sewer Enterprise Fund Annual Appropriation.AMENDED

Signed:

**Michael Borg**

Digitally signed by Michael Borg  
DN: cn=Michael Borg, o=Town Manager, ou=Michael Borg, email=Michael.Borg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.08 10:48:37-04:00  
Post-Script: PDF Editor Version 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$6,612,438 to fund salaries, operation, debt and expenses of the Sewer Department, and to meet said appropriation raise the sum of \$6,512,438 through sewer rates and other sources, and transfer the sum of \$100,000 from Sewer Enterprise Retained Earnings, and that the Director of Public Works, with the approval of the Town Manager, be authorized to expend said funds.

In addition, any expenditure from the Sewer Enterprise Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Town Manager and the Town Council."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2025 Munis Budget Report

**REFER TO SUB-COMMITTEE:** Finance

**Measure #: 2024-095**

# **TOWN COUNCIL MEASURE SUBMITTAL**

**Date: 4/8/2024**

**Submitted By: Town Manager**

**Telephone #: 508-699-0100**

**PURPOSE AND JUSTIFICATION CONTINUED:**

# TOWN OF NORTH ATTLEBOROUGH



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 OPERATING BUDGET FOR FISCAL YEAR 2025 FOR PERIOD 99

ACCOUNTS FOR:	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 T MANAGER	PCT CHANGE
SEWER							
SEWER SALARIES	1,087,757.64	1,233,723.00	1,233,723.00	1,026,453.75	1,233,723.00	1,239,898.00	.5%
SEWER EXPENSES	1,651,991.90	2,005,972.00	2,005,972.00	1,927,007.17	2,005,972.00	2,178,561.00	8.6%
SEWER INDIRECTS	250,155.92	625,026.00	290,820.00	254,173.13	625,026.00	650,800.00	4.1%
TOTAL SEWER	2,989,905.46	3,864,721.00	3,530,515.00	3,207,634.05	3,864,721.00	4,069,259.00	5.3%
2/15/03 ISSUE	5,230.00	.00	.00	.00	5,230.00	.00	.0%
11/1/03 MWPAT ISSUE 02	82,878.86	77,680.00	77,680.00	77,679.48	77,680.00	.00	-100.0%
11/1/04 MWPAT ISS 03-2	92,165.62	83,862.00	83,862.00	83,860.65	85,188.00	82,250.00	-1.9%
MWPAT 04-32 ISSUE	118,713.36	118,548.00	118,548.00	118,546.32	118,548.00	118,378.00	-.1%
OCTOBER 2006 BOND ISSU	81,200.00	79,800.00	79,800.00	79,800.00	79,800.00	77,000.00	-3.5%
12/06 MWPAT ISSUE CW-0	55,686.79	55,612.00	55,612.00	55,610.54	55,612.00	55,533.00	-.1%
12/18/07 MWPAT ISSUE 0	54,116.48	54,045.00	54,045.00	54,043.75	54,045.00	53,970.00	-.1%
MWPAT 04-32A ISSUE 11/	10,424.30	10,411.00	10,411.00	10,410.27	10,411.00	10,396.00	-.1%
MWPAT 07-39 ISSUE 05/0	38,075.26	38,015.00	38,015.00	38,013.49	38,015.00	37,953.00	-.2%
JUNE 2009 BOND ISSUE	75,900.00	68,500.00	68,500.00	68,500.00	68,500.00	66,025.00	-3.6%
MWPAT CW 05-32	7,119.90	7,121.00	7,121.00	7,119.99	7,121.00	7,121.00	.0%
12/15/10 BOND ISSUE	227,250.00	219,750.00	219,750.00	219,750.00	219,750.00	212,000.00	-3.5%
MWPAT CWS 05-32	22,907.83	22,880.00	22,880.00	22,877.98	22,880.00	22,848.00	-.1%
MWPAT CW-04-32B	6,744.40	6,736.00	6,736.00	6,735.51	6,736.00	6,727.00	-.1%
MWPAT CW-10-31	420,099.49	429,793.00	429,793.00	429,792.99	429,793.00	439,734.00	2.3%
MWPAT CW-10-31A	374,935.00	374,594.00	374,594.00	374,592.95	374,594.00	374,244.00	-.1%
5/1/14 BOND ISSUE	57,192.50	56,293.00	56,293.00	56,292.50	56,293.00	40,280.00	-28.4%
5/15/15 BOND ISSUE	108,450.00	105,750.00	105,750.00	105,750.00	105,750.00	103,950.00	-1.7%



# TOWN OF NORTH ATTLEBOROUGH



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 OPERATING BUDGET FOR FISCAL YEAR 2025										FOR PERIOD 99
ACCOUNTS FOR:	2023	2024	2024	2024	2024	2024	2024	2024	2025	PCT
LONG TERM DEBT	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	T	MANAGER	CHANGE		
5/1/16 BOND ISSUE	82,000.00	78,750.00	78,750.00	78,750.00	78,750.00		70,500.00	-10.5%		
4/1/18 ISSUE GOB	69,600.00	67,350.00	67,350.00	67,350.00	67,350.00		65,100.00	-3.3%		
6/3/19 ISSUE GOB	77,450.00	74,950.00	74,950.00	74,950.00	74,950.00		72,450.00	-3.3%		
4/06/2022 ISSUE GOB	270,167.80	277,532.00	277,532.00	277,531.26	277,532.00		269,032.00	-3.1%		
4/27/2023 ISSUE GOB	.00	96,840.00	96,840.00	86,386.96	96,840.00		89,000.00	-8.1%		
4/xx/24 ISSUE GOB	.00	.00	.00	.00	.00		268,688.00	.0%		
TOTAL LONG TERM DEBT	2,338,307.59	2,404,812.00	2,404,812.00	2,394,344.64	2,411,368.00		2,543,179.00	5.8%		
GRAND TOTAL	5,328,213.05	6,269,533.00	5,935,327.00	5,601,978.69	6,276,089.00		6,612,438.00	5.5%		

\*\* END OF REPORT - Generated by Linda Catanzariti \*\*





Measure #: 2024-096

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2025 Water Enterprise Fund Annual Appropriation.AMENDED

Signed: Michael Borg

Digitally signed by Michael Borg  
DN: cn=Michael Borg, o=Town Manager, email=mborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.08 10:47:38-04'00'  
Full PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$5,735,129 to fund salaries, operations, debt and expenses of the Water Department, and to meet said appropriation raise the sum of \$5,635,129 through water rates and other sources, and transfer the sum of \$100,000 from Water Enterprise Retained Earnings, and that the Director of Public Works, with the approval of the Town Manager, be authorized to expend said funds.

In addition, any expenditure from the Water Enterprise Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Town Manager and the Town Council."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2025 Munis Budget Report

**REFER TO SUB-COMMITTEE:** Finance

**Measure #: 2024-096**

## **TOWN COUNCIL MEASURE SUBMITTAL**

**Date: 4/8/2024**

**Submitted By: Town Manager**

**Telephone #: 508-699-0100**

**PURPOSE AND JUSTIFICATION CONTINUED:**

# TOWN OF NORTH ATTLEBOROUGH

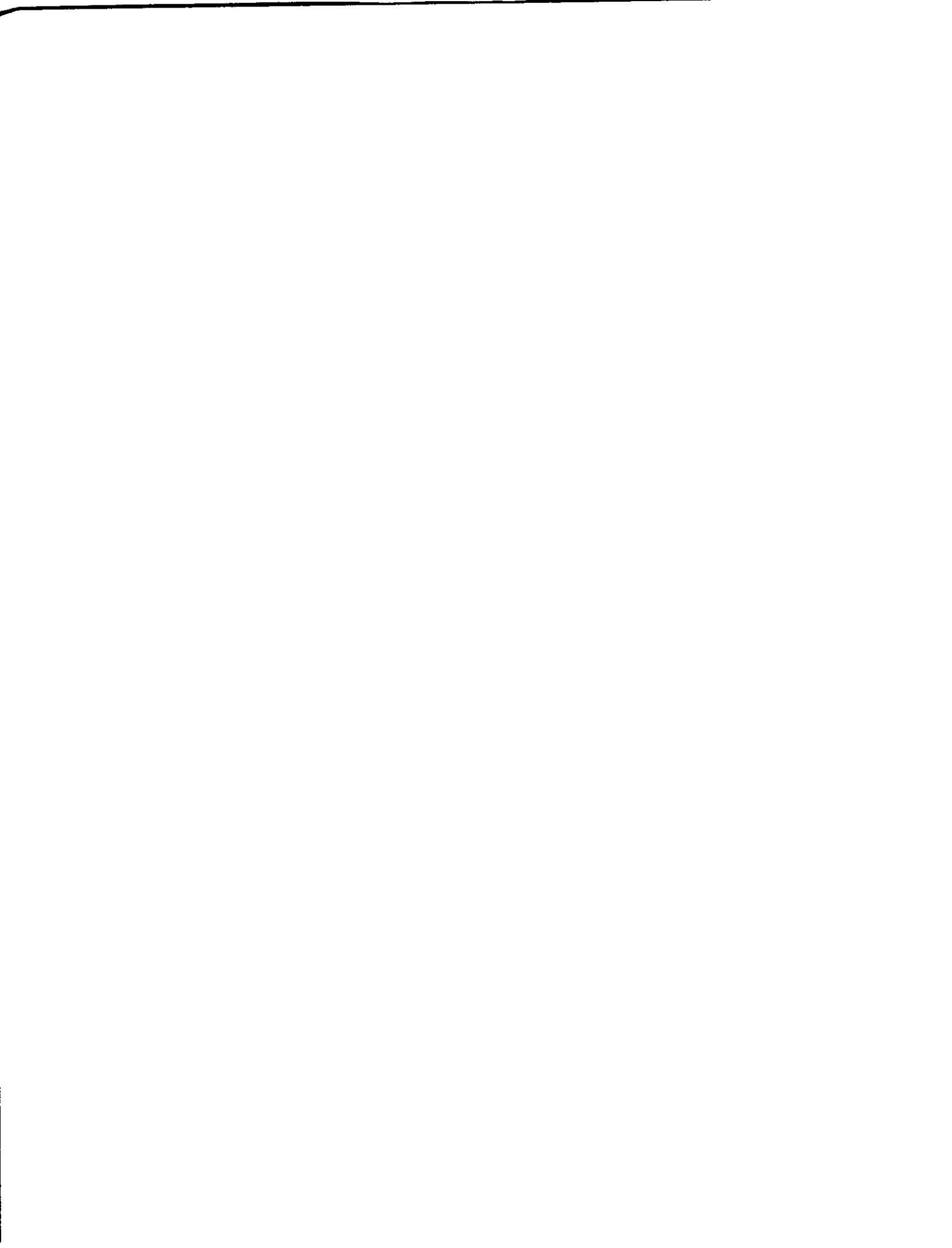


## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 OPERATING BUDGET FOR FISCAL YEAR 2025 FOR PERIOD 99

ACCOUNTS FOR:	2023		2024		2024		2024		2025		PCT CHANGE
	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	T MANAGER	PROJECTION	T MANAGER	PROJECTION		
WATER											
WATER SALARIES	1,096,743.22	1,274,031.00	1,274,031.00	999,923.58	1,274,031.00	1,288,026.00	1,274,031.00	1,288,026.00	1,288,026.00	1.1%	
WATER ENTERPRISE EXPEN	1,546,744.33	2,017,857.00	2,031,203.43	1,915,103.41	2,019,507.00	2,114,582.00	2,019,507.00	2,114,582.00	2,114,582.00	4.8%	
WATER INDIRECTS	319,905.43	640,502.00	326,600.00	328,285.14	640,502.00	762,164.00	640,502.00	762,164.00	762,164.00	19.0%	
TOTAL WATER	2,963,392.98	3,932,390.00	3,631,834.43	3,243,312.13	3,934,040.00	4,164,772.00	3,934,040.00	4,164,772.00	4,164,772.00	5.9%	
2/15/03 ISSUE	41,840.00	.00	.00	.00	41,840.00	.00	41,840.00	.00	.00	.0%	
OCTOBER 2006 BOND ISSU	28,400.00	27,900.00	27,900.00	27,900.00	27,900.00	22,000.00	27,900.00	22,000.00	22,000.00	-21.1%	
OCTOBER 2007 BOND ISSU	89,325.00	86,241.00	86,241.00	86,240.63	86,241.00	83,147.00	86,241.00	83,147.00	83,147.00	-3.6%	
JUNE 2009 BOND ISSUE	44,725.00	43,325.00	43,325.00	43,325.00	43,325.00	36,750.00	43,325.00	36,750.00	36,750.00	-15.2%	
12/15/10 BOND ISSUE	34,087.50	32,963.00	32,963.00	32,962.50	32,963.00	31,800.00	32,963.00	31,800.00	31,800.00	-3.5%	
5/15/13 ISSUE GOB	38,970.00	33,270.00	33,270.00	33,270.00	33,270.00	32,670.00	33,270.00	32,670.00	32,670.00	-1.8%	
5/15/15 BOND ISSUE	108,512.50	105,663.00	105,663.00	105,662.50	105,663.00	103,763.00	105,663.00	103,763.00	103,763.00	-1.8%	
5/1/16 BOND ISSUE	107,600.00	103,350.00	103,350.00	103,350.00	103,350.00	99,100.00	103,350.00	99,100.00	99,100.00	-4.1%	
4/1/17 ISSUE GOB	69,387.50	68,150.00	68,150.00	68,150.00	68,150.00	66,775.00	68,150.00	66,775.00	66,775.00	-2.0%	
4/1/18 ISSUE GOB	166,162.50	160,913.00	160,913.00	160,912.50	160,913.00	155,663.00	160,913.00	155,663.00	155,663.00	-3.3%	
6/3/19 ISSUE GOB	100,550.00	97,300.00	97,300.00	97,300.00	97,300.00	94,050.00	97,300.00	94,050.00	94,050.00	-3.3%	
4/15/21 ISSUE GOB	174,100.00	163,100.00	163,100.00	163,100.00	163,100.00	157,350.00	163,100.00	157,350.00	157,350.00	-3.5%	
4/06/2022 ISSUE GOB	137,455.92	137,950.00	137,950.00	137,950.00	137,950.00	127,950.00	137,950.00	127,950.00	127,950.00	-7.2%	
4/27/2023 ISSUE GOB	.00	219,257.00	219,257.00	213,305.22	219,257.00	213,500.00	219,257.00	213,500.00	213,500.00	-2.6%	
11/21/23 DWP-22-01 P25	.00	.00	.00	.00	.00	158,476.00	.00	158,476.00	158,476.00	.0%	
4/xx/24 ISSUE GOB	.00	.00	.00	.00	.00	187,363.00	.00	187,363.00	187,363.00	.0%	
TOTAL LONG TERM DEBT	1,141,115.92	1,279,382.00	1,279,382.00	1,273,428.35	1,321,222.00	1,570,357.00	1,321,222.00	1,570,357.00	1,570,357.00	22.7%	
GRAND TOTAL	4,104,508.90	5,211,772.00	4,911,216.43	4,516,740.48	5,255,262.00	5,735,129.00	5,255,262.00	5,735,129.00	5,735,129.00	10.0%	

\*\* END OF REPORT - Generated by Linda Catanzariti \*\*





Measure #: 2024-096

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2025 Water Enterprise Fund Annual Appropriation.AMENDED

Signed: Michael Borg

Digitally signed by Michael Borg  
DN: cn=Michael Borg, o=Town Manager, email=mborg@nattleboro.com  
Reason: I am the author of this document  
Date: 2024.04.08 10:47:38-0400  
Full PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$5,735,129 to fund salaries, operations, debt and expenses of the Water Department, and to meet said appropriation raise the sum of \$5,635,129 through water rates and other sources, and transfer the sum of \$100,000 from Water Enterprise Retained Earnings, and that the Director of Public Works, with the approval of the Town Manager, be authorized to expend said funds.

In addition, any expenditure from the Water Enterprise Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Town Manager and the Town Council."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2025 Munis Budget Report

**REFER TO SUB-COMMITTEE:** Finance

**Measure #: 2024-096**

## **TOWN COUNCIL MEASURE SUBMITTAL**

**Date: 4/8/2024**

**Submitted By: Town Manager**

**Telephone #: 508-699-0100**

**PURPOSE AND JUSTIFICATION CONTINUED:**

# TOWN OF NORTH ATTLEBOROUGH



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 OPERATING BUDGET FOR FISCAL YEAR 2025 FOR PERIOD 99

ACCOUNTS FOR:	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 T MANAGER	PCT CHANGE
WATER							
WATER SALARIES	1,096,743.22	1,274,031.00	1,274,031.00	999,923.58	1,274,031.00	1,288,026.00	1.1%
WATER ENTERPRISE EXPEN	1,546,744.33	2,017,857.00	2,031,203.43	1,915,103.41	2,019,507.00	2,114,582.00	4.8%
WATER INDIRECTS	319,905.43	640,502.00	326,600.00	328,285.14	640,502.00	762,164.00	19.0%
TOTAL WATER	2,963,392.98	3,932,390.00	3,631,834.43	3,243,312.13	3,934,040.00	4,164,772.00	5.9%
2/15/03 ISSUE	41,840.00	.00	.00	.00	41,840.00	.00	.0%
OCTOBER 2006 BOND ISSU	28,400.00	27,900.00	27,900.00	27,900.00	27,900.00	22,000.00	-21.1%
OCTOBER 2007 BOND ISSU	89,325.00	86,241.00	86,241.00	86,240.63	86,241.00	83,147.00	-3.6%
JUNE 2009 BOND ISSUE	44,725.00	43,325.00	43,325.00	43,325.00	43,325.00	36,750.00	-15.2%
12/15/10 BOND ISSUE	34,087.50	32,963.00	32,963.00	32,962.50	32,963.00	31,800.00	-3.5%
5/15/13 ISSUE GOB	38,970.00	33,270.00	33,270.00	33,270.00	33,270.00	32,670.00	-1.8%
5/15/15 BOND ISSUE	108,512.50	105,663.00	105,663.00	105,662.50	105,663.00	103,763.00	-1.8%
5/1/16 BOND ISSUE	107,600.00	103,350.00	103,350.00	103,350.00	103,350.00	99,100.00	-4.1%
4/1/17 ISSUE GOB	69,387.50	68,150.00	68,150.00	68,150.00	68,150.00	66,775.00	-2.0%
4/1/18 ISSUE GOB	166,162.50	160,913.00	160,913.00	160,912.50	160,913.00	155,663.00	-3.3%
6/3/19 ISSUE GOB	100,550.00	97,300.00	97,300.00	97,300.00	97,300.00	94,050.00	-3.3%
4/15/21 ISSUE GOB	174,100.00	163,100.00	163,100.00	163,100.00	163,100.00	157,350.00	-3.5%
4/06/2022 ISSUE GOB	137,455.92	137,950.00	137,950.00	137,950.00	137,950.00	127,950.00	-7.2%
4/27/2023 ISSUE GOB	.00	219,257.00	219,257.00	213,305.22	219,257.00	213,500.00	-2.6%
11/21/23 DWP-22-01 P25	.00	.00	.00	.00	.00	158,476.00	.0%
4/xx/24 ISSUE GOB	.00	.00	.00	.00	.00	187,363.00	.0%
TOTAL LONG TERM DEBT	1,141,115.92	1,279,382.00	1,279,382.00	1,273,428.35	1,321,222.00	1,570,357.00	22.7%
GRAND TOTAL	4,104,508.90	5,211,772.00	4,911,216.43	4,516,740.48	5,255,262.00	5,735,129.00	10.0%

\*\* END OF REPORT - Generated by Linda Catanzariti \*\*





Measure #: 2024-097

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2025 Comcast PEG Access Enterprise Fund Annual Appropriation

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.08 10:56:22 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$315,000 from the Comcast PEG Access Franchise Fees & other Cable related receipts for fiscal year 2025 and appropriate said sum for cable-related salaries, operations and expenses for North TV.

In addition, any expenditure from the Comcast PEG Access Retained Earnings Fund for capital improvements is subject to the approval of the Town Manager and the Town Council."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2025 Munis Budget Report

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-097

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-98

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2025 Verizon PEG Access Enterprise Fund Annual Appropriation

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, o=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.08 11:09:28 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$201,000 from the Verizon PEG Access Franchise Fees & other cable related receipts for fiscal year 2025 and appropriate said sum for cable-related salaries, operations and expenses for North TV.

In addition, any expenditure from the Verizon PEG Access Retained Earnings Fund for capital improvements is subject to the approval of the Town Manager and the Town Council."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2025 Munis Budget Report

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-98

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-099

# TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024 Submitted By: Town Manager Telephone #: 508-699-0100

**MEASURE DESCRIPTION:**  
 FY2025 General Fund Capital Improvement Plan for Borrowing.AMENDED

Digitally signed by Michael Borg  
 DN: cn=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
 Reason: I am the author of this document  
 Location:  
 Date: 2024.04.08 10:57:27 -0400  
 Foxit PDF Editor Version: 12.0.0

Signed: Michael Borg

**PURPOSE AND JUSTIFICATION:**  
 I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town appropriate the amount of Two Million Nine Hundred Fifty Thousand Dollars (\$2,950,000) for the purpose of paying the costs of the following Fiscal Year 2025 Capital Improvement Plan General Municipal Government Projects in the corresponding amounts specified:

Department	Project	Cost
DPW- Highway	Construction, reconstruction, repair, rehabilitation, replacement, maintenance and improvement of roads, bridges, sidewalk and lots	\$700,000
DPW- Highway	Dredging, improvements, restoration and remediation of the Ten Mile River	\$1,500,000
Schools	Replacement, repair, installation and upgrade of the HVAC/ Boiler located at the Falls Elementary School	\$750,000
Total:		\$2,950,000

and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Town Manager, is authorized to borrow said amount under and pursuant to M.G.L. c.44, §7, or pursuant to any other enabling authority, and to issue bonds and notes therefore; and that the Town Manager is authorized to expend all funds available for the project and to take any other action necessary to carry out the projects."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2025 Capital Projects Request

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-099

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

**TOWN OF NORTH ATTLEBOROUGH**

**FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
<b>General Government Bonding</b>								
Public Works	Hwy	Road, Bridge, Sidewalk and Parking Lot Maintenance and Repair	\$700,000.00	2	5		Bonding	
Public Works	Hwy	10-Mile River Dredging Program	\$1,500,000.00	4	1		Bonding	
Schools		Falls School Boiler Replacement	\$750,000.00		4		Bonding	

**Total General Government Bonding \$2,950,000.00**

<b>FY '24 F.C.</b>								
NAPD		Police Department Cruiser Replacement	\$140,000.00	4	3		FY'24 FC	
Park & Rec		Pick-up Truck Replacement w/ Ancillary Equip & Longevity Pkg	\$90,000.00	2	3		FY'24 FC	
Public Works	Admin	Electronic Document Filing Project	\$30,000.00	1	5		FY'24 FC	
Schools		District Exterior Door Upgrades	\$400,000.00		1		FY'24 FC	Safety and Security
Schools		AMVET / Roosevelt Schools Electrical Service Upgrade	\$185,000.00		4		FY'24 FC	

**Total FY '24 F.C. \$845,000.00**

<b>Ambulance Receipt Reserve Account</b>								
NAFD	EMS	Stair Chair Replacement	\$10,000.00	1	1		Ambulance Receipt Resv Acct	

**Total Ambulance Receipt Reserve Account \$10,000.00**

<b>Fire Alarm Revolving Account</b>								
NAFD		Staff / Fire Prevention Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	2	3		Fire Alarm Rev Acct	

**Total Fire Alarm Revolving Account \$68,000.00**

<b>Unspecified</b>								
NAFD		Staff Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	1	3		Unspecified	
NAFD		Fire Engine	\$150,000.00	3	3		Unspecified	firefighter Grant
NAPD		Dispatch Console Replacement	\$500,000.00	1	1		Unspecified	
NAPD		NA Police Facility Clock Tower Repair - Phase I	\$60,000.00	3	6		Unspecified	
Park & Rec		WWI Park Parking Lot Paving/Drainage/ Sidewalk Project	\$400,000.00	4	3		Unspecified	
Public Works	Hwy	Front End Loader Replacement	\$325,000.00	1	3		Unspecified	
Schools		Special Education Vehicle Replacement	\$90,000.00		3		Unspecified	
Schools		Special Education Classroom Remodel	\$105,000.00		6		Unspecified	

**Total Unspecified \$1,698,000.00**

**Total General Government FY'25 CIP Requests \$5,571,000.00**

**Enterprise Fund Capital Projects**

<b>Enterprise Fund Retained Earnings</b>								
Public Works	Solid Waste	Hooklift Recycling Containers	\$40,000.00	1	4		Retained Earnings	
Public Works	Solid Waste	Swap Shop Facility	\$45,000.00	2	6		Retained Earnings	
<b>Total Enterprise Fund Retained Earnings</b>			<b>\$85,000.00</b>					

**Enterprise Fund Bonding**

Public Works	Wastewater	Disk Filter Replacement	\$200,000.00	1	3		Enterprise Bonding	
Public Works	Wastewater	Grit Elevator and Screw Replacement	\$2,200,000.00	2	3		Enterprise Bonding	

**TOWN OF NORTH ATTLEBOROUGH**

**FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Works	Wastewater	Diffusers for Aeration System	\$145,000.00	3	3		Enterprise Bonding	
Public Works	Water	Kelley Blvd Well Replacement Design	\$400,000.00	1	4		Enterprise Bonding	
Public Works	Water	10-Wheel Dumptruck Replacement	\$325,000.00	2	3		Enterprise Bonding	
		<b>Total Enterprise Fund Bonding</b>	<b>\$3,270,000.00</b>					
		<b>Total Enterprise Fund FY'25 CIP Requests</b>	<b>\$3,355,000.00</b>					
		<b>Total Town Requests</b>	<b>\$8,926,000.00</b>					
<b>Projects Delayed / Rejected for FY '25</b>								
NAPD		NA Police Facility Roof Replacement	\$1,200,000.00	2	6			Delayed until FY'28
Park & Rec		WWII Pool Liner and Accessorie Installation	\$275,000.00					
Park & Rec		High Street Fields and Grounds Project	\$850,000.00					
Schools		Martin School Playground	\$250,000.00					

**Total Rejected / Delayed \$2,575,000.00**

**Total Town Requests (Accepted and Delayed/Rejected) \$11,501,000.00**

Cmte Pri Key      1 = Critical Safety Concern  
 2 = Mandated by statue or law  
 3 = Needed to maintain level service



Measure #: 2024-100

# TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

## MEASURE DESCRIPTION:

General Government Capital Improvement Plan - FY2024 Free Cash.AMENDED

Signed: Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.05 10:58:17-0400  
Foxit PDF Editor Version: 12.0.0

## PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough appropriate the sum of \$ 755,000 for the purpose of completing the Capital Improvement Projects listed on the Summary of Capital Improvement Projects with FY2024 Free Cash as indicated below:

Department	Project	Cost
NAPD	Police Department Cruiser Replacement	\$80,000
Park & Recreation	Pickup Truck Replacement w/ Ancillary Equip. & longevity package	\$90,000
Schools	District Exterior Door Upgrades	\$400,000
Schools	Amvet/Roosevelt Schools Electrical Service Upgrade	\$185,000
	Total:	\$755,000

Capital Improvement Projects were removed from this list, as we were able to find on hand resources to fund.

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2025 Capital Projects Request

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-100

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

**TOWN OF NORTH ATTLEBOROUGH**

**FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
<b>General Government Bonding</b>								
Public Works	Hwy	Road, Bridge, Sidewalk and Parking Lot Maintenance and Repair	\$700,000.00	2	5		Bonding	
Public Works	Hwy	10-Mile River Dredging Program	\$1,500,000.00	4	1		Bonding	
Schools		Falls School Boiler Replacement	\$750,000.00		4		Bonding	

**Total General Government Bonding \$2,950,000.00**

<b>FY '24 F.C.</b>								
NAPD		Police Department Cruiser Replacement	\$140,000.00	4	3		FY'24 FC	
Park & Rec		Pick-up Truck Replacement w/ Ancillary Equip & Longevity Pkg	\$90,000.00	2	3		FY'24 FC	
Public Works	Admin	Electronic Document Filing Project	\$30,000.00	1	5		FY'24 FC	
Schools		District Exterior Door Upgrades	\$400,000.00		1		FY'24 FC	Safety and Security
Schools		AMVET / Roosevelt Schools Electrical Service Upgrade	\$185,000.00		4		FY'24 FC	

**Total FY '24 F.C. \$845,000.00**

<b>Ambulance Receipt Reserve Account</b>								
NAFD	EMS	Stair Chair Replacement	\$10,000.00	1	1		Ambulance Receipt Resv Acct	

**Total Ambulance Receipt Reserve Account \$10,000.00**

<b>Fire Alarm Revolving Account</b>								
NAFD		Staff / Fire Prevention Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	2	3		Fire Alarm Rev Acct	

**Total Fire Alarm Revolving Account \$68,000.00**

<b>Unspecified</b>								
NAFD		Staff Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	1	3		Unspecified	
NAFD		Fire Engine	\$150,000.00	3	3		Unspecified	firefighter Grant
NAPD		Dispatch Console Replacement	\$500,000.00	1	1		Unspecified	
NAPD		NA Police Facility Clock Tower Repair - Phase I	\$60,000.00	3	6		Unspecified	
Park & Rec		WWI Park Parking Lot Paving/Drainage/ Sidewalk Project	\$400,000.00	4	3		Unspecified	
Public Works	Hwy	Front End Loader Replacement	\$325,000.00	1	3		Unspecified	
Schools		Special Education Vehicle Replacement	\$90,000.00		3		Unspecified	
Schools		Special Education Classroom Remodel	\$105,000.00		6		Unspecified	

**Total Unspecified \$1,698,000.00**

**Total General Government FY'25 CIP Requests \$5,571,000.00**

**Enterprise Fund Capital Projects**

<b>Enterprise Fund Retained Earnings</b>								
Public Works	Solid Waste	Hooklift Recycling Containers	\$40,000.00	1	4		Retained Earnings	
Public Works	Solid Waste	Swap Shop Facility	\$45,000.00	2	6		Retained Earnings	
<b>Total Enterprise Fund Retained Earnings</b>			<b>\$85,000.00</b>					

**Enterprise Fund Bonding**

Public Works	Wastewater	Disk Filter Replacement	\$200,000.00	1	3		Enterprise Bonding	
Public Works	Wastewater	Grit Elevator and Screw Replacement	\$2,200,000.00	2	3		Enterprise Bonding	

**TOWN OF NORTH ATTLEBOROUGH**

**FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Works	Wastewater	Diffusers for Aeration System	\$145,000.00	3	3		Enterprise Bonding	
Public Works	Water	Kelley Blvd Well Replacement Design	\$400,000.00	1	4		Enterprise Bonding	
Public Works	Water	10-Wheel Dumptruck Replacement	\$325,000.00	2	3		Enterprise Bonding	
		<b>Total Enterprise Fund Bonding</b>	<b>\$3,270,000.00</b>					
		<b>Total Enterprise Fund FY'25 CIP Requests</b>	<b>\$3,355,000.00</b>					
		<b>Total Town Requests</b>	<b>\$8,926,000.00</b>					
<b>Projects Delayed / Rejected for FY '25</b>								
NAPD		NA Police Facility Roof Replacement	\$1,200,000.00	2	6			Delayed until FY'28
Park & Rec		WWII Pool Liner and Accessorie Installation	\$275,000.00					
Park & Rec		High Street Fields and Grounds Project	\$850,000.00					
Schools		Martin School Playground	\$250,000.00					

**Total Rejected / Delayed \$2,575,000.00**

**Total Town Requests (Accepted and Delayed/Rejected) \$11,501,000.00**

Cmte Pri Key      1 = Critical Safety Concern  
 2 = Mandated by statue or law  
 3 = Needed to maintain level service



Measure #: 2024-101

# TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024      Submitted By: Town Manager      Telephone #: 508-699-0100

**MEASURE DESCRIPTION:**  
 FY25 Capital Improvement Projects Ambulance Receipt Reserve Account

Signed: Michael Borg

Digitally signed by Michael Borg  
 DN: c=US, o=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
 Reason: I am the author of this document  
 Location:  
 Date: 2024.04.08 10:59:14 -0400  
 Foxit PDF Editor Version: 12.0.0

**PURPOSE AND JUSTIFICATION:**  
 I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough appropriate and transfer the sum of \$10,000 from the Ambulance Receipt Reserve Account to the Capital Project - Other (Fund # 3000) for the purchase of the items listed below: "

Department	Project	Cost
NAFD- EMS	Stair Chair Replacement	\$10,000
	Total:	\$10,000

Each of these Capital Improvement Projects will be resubmitted to the Town Council for consideration

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2025 Capital Projects Request

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-101

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

**TOWN OF NORTH ATTLEBOROUGH**

**FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
<b>General Government Bonding</b>								
Public Works	Hwy	Road, Bridge, Sidewalk and Parking Lot Maintenance and Repair	\$700,000.00	2	5		Bonding	
Public Works	Hwy	10-Mile River Dredging Program	\$1,500,000.00	4	1		Bonding	
Schools		Falls School Boiler Replacement	\$750,000.00		4		Bonding	

**Total General Government Bonding \$2,950,000.00**

<b>FY '24 F.C.</b>								
NAPD		Police Department Cruiser Replacement	\$140,000.00	4	3		FY'24 FC	
Park & Rec		Pick-up Truck Replacement w/ Ancillary Equip & Longevity Pkg	\$90,000.00	2	3		FY'24 FC	
Public Works	Admin	Electronic Document Filing Project	\$30,000.00	1	5		FY'24 FC	
Schools		District Exterior Door Upgrades	\$400,000.00		1		FY'24 FC	Safety and Security
Schools		AMVET / Roosevelt Schools Electrical Service Upgrade	\$185,000.00		4		FY'24 FC	

**Total FY '24 F.C. \$845,000.00**

<b>Ambulance Receipt Reserve Account</b>								
NAFD	EMS	Stair Chair Replacement	\$10,000.00	1	1		Ambulance Receipt Resv Acct	

**Total Ambulance Receipt Reserve Account \$10,000.00**

<b>Fire Alarm Revolving Account</b>								
NAFD		Staff / Fire Prevention Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	2	3		Fire Alarm Rev Acct	

**Total Fire Alarm Revolving Account \$68,000.00**

<b>Unspecified</b>								
NAFD		Staff Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	1	3		Unspecified	
NAFD		Fire Engine	\$150,000.00	3	3		Unspecified	firefighter Grant
NAPD		Dispatch Console Replacement	\$500,000.00	1	1		Unspecified	
NAPD		NA Police Facility Clock Tower Repair - Phase I	\$60,000.00	3	6		Unspecified	
Park & Rec		WWI Park Parking Lot Paving/Drainage/ Sidewalk Project	\$400,000.00	4	3		Unspecified	
Public Works	Hwy	Front End Loader Replacement	\$325,000.00	1	3		Unspecified	
Schools		Special Education Vehicle Replacement	\$90,000.00		3		Unspecified	
Schools		Special Education Classroom Remodel	\$105,000.00		6		Unspecified	

**Total Unspecified \$1,698,000.00**

**Total General Government FY'25 CIP Requests \$5,571,000.00**

**Enterprise Fund Capital Projects**

<b>Enterprise Fund Retained Earnings</b>								
Public Works	Solid Waste	Hooklift Recycling Containers	\$40,000.00	1	4		Retained Earnings	
Public Works	Solid Waste	Swap Shop Facility	\$45,000.00	2	6		Retained Earnings	
<b>Total Enterprise Fund Retained Earnings</b>			<b>\$85,000.00</b>					

**Enterprise Fund Bonding**

Public Works	Wastewater	Disk Filter Replacement	\$200,000.00	1	3		Enterprise Bonding	
Public Works	Wastewater	Grit Elevator and Screw Replacement	\$2,200,000.00	2	3		Enterprise Bonding	

**TOWN OF NORTH ATTLEBOROUGH**

**FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Works	Wastewater	Diffusers for Aeration System	\$145,000.00	3	3		Enterprise Bonding	
Public Works	Water	Kelley Blvd Well Replacement Design	\$400,000.00	1	4		Enterprise Bonding	
Public Works	Water	10-Wheel Dumptruck Replacement	\$325,000.00	2	3		Enterprise Bonding	
		<b>Total Enterprise Fund Bonding</b>	<b>\$3,270,000.00</b>					
		<b>Total Enterprise Fund FY'25 CIP Requests</b>	<b>\$3,355,000.00</b>					
		<b>Total Town Requests</b>	<b>\$8,926,000.00</b>					
<b>Projects Delayed / Rejected for FY '25</b>								
NAPD		NA Police Facility Roof Replacement	\$1,200,000.00	2	6			Delayed until FY'28
Park & Rec		WWII Pool Liner and Accessorie Installation	\$275,000.00					
Park & Rec		High Street Fields and Grounds Project	\$850,000.00					
Schools		Martin School Playground	\$250,000.00					

**Total Rejected / Delayed \$2,575,000.00**

**Total Town Requests (Accepted and Delayed/Rejected) \$11,501,000.00**

Cmte Pri Key      1 = Critical Safety Concern  
 2 = Mandated by statue or law  
 3 = Needed to maintain level service



Measure #: 2024-102

# TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY25 Capital Improvement Project Fire Alarm Revolving Account

Signed: Michael Borg

Digitally signed by Michael Borg  
DN: c=US, o=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.08 11:00:10-04'00'  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough appropriate and transfer the sum of \$68,000 from the Fire Alarm Revolving Account to the Capital Project - Other (Fund # 3000) for the purchase of the items listed below: "

Department	Project	Cost
NAFD	Staff/Fire Prevention Car Replacement w/ Ancillary Equipment & Longevity Pkg.	\$68,000
	Total:	\$68,000

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2025 Capital Projects Request

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-102

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

**TOWN OF NORTH ATTLEBOROUGH**

**FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
<b>General Government Bonding</b>								
Public Works	Hwy	Road, Bridge, Sidewalk and Parking Lot Maintenance and Repair	\$700,000.00	2	5		Bonding	
Public Works	Hwy	10-Mile River Dredging Program	\$1,500,000.00	4	1		Bonding	
Schools		Falls School Boiler Replacement	\$750,000.00		4		Bonding	
<b>Total General Government Bonding \$2,950,000.00</b>								
<b>FY '24 F.C.</b>								
NAPD		Police Department Cruiser Replacement	\$140,000.00	4	3		FY'24 FC	
Park & Rec		Pick-up Truck Replacement w/ Ancillary Equip & Longevity Pkg	\$90,000.00	2	3		FY'24 FC	
Public Works	Admin	Electronic Document Filing Project	\$30,000.00	1	5		FY'24 FC	
Schools		District Exterior Door Upgrades	\$400,000.00		1		FY'24 FC	Safety and Security
Schools		AMVET / Roosevelt Schools Electrical Service Upgrade	\$185,000.00		4		FY'24 FC	
<b>Total FY '24 F.C. \$845,000.00</b>								
<b>Ambulance Receipt Reserve Account</b>								
NAFD	EMS	Stair Chair Replacement	\$10,000.00	1	1		Ambulance Receipt Resv Acct	
<b>Total Ambulance Receipt Reserve Account \$10,000.00</b>								
<b>Fire Alarm Revolving Account</b>								
NAFD		Staff / Fire Prevention Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	2	3		Fire Alarm Rev Acct	
<b>Total Fire Alarm Revolving Account \$68,000.00</b>								
<b>Unspecified</b>								
NAFD		Staff Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	1	3		Unspecified	
NAFD		Fire Engine	\$150,000.00	3	3		Unspecified	firefighter Grant
NAPD		Dispatch Console Replacement	\$500,000.00	1	1		Unspecified	
NAPD		NA Police Facility Clock Tower Repair - Phase I	\$60,000.00	3	6		Unspecified	
Park & Rec		WWI Park Parking Lot Paving/Drainage/ Sidewalk Project	\$400,000.00	4	3		Unspecified	
Public Works	Hwy	Front End Loader Replacement	\$325,000.00	1	3		Unspecified	
Schools		Special Education Vehicle Replacement	\$90,000.00		3		Unspecified	
Schools		Special Education Classroom Remodel	\$105,000.00		6		Unspecified	
<b>Total Unspecified \$1,698,000.00</b>								
<b>Total General Government FY'25 CIP Requests \$5,571,000.00</b>								
<b>Enterprise Fund Capital Projects</b>								
<b>Enterprise Fund Retained Earnings</b>								
Public Works	Solid Waste	Hooklift Recycling Containers	\$40,000.00	1	4		Retained Earnings	
Public Works	Solid Waste	Swap Shop Facility	\$45,000.00	2	6		Retained Earnings	
<b>Total Enterprise Fund Retained Earnings \$85,000.00</b>								
<b>Enterprise Fund Bonding</b>								
Public Works	Wastewater	Disk Filter Replacement	\$200,000.00	1	3		Enterprise Bonding	
Public Works	Wastewater	Grit Elevator and Screw Replacement	\$2,200,000.00	2	3		Enterprise Bonding	

**TOWN OF NORTH ATTLEBOROUGH**

**FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Works	Wastewater	Diffusers for Aeration System	\$145,000.00	3	3		Enterprise Bonding	
Public Works	Water	Kelley Blvd Well Replacement Design	\$400,000.00	1	4		Enterprise Bonding	
Public Works	Water	10-Wheel Dumptruck Replacement	\$325,000.00	2	3		Enterprise Bonding	
		<b>Total Enterprise Fund Bonding</b>	<b>\$3,270,000.00</b>					
		<b>Total Enterprise Fund FY'25 CIP Requests</b>	<b>\$3,355,000.00</b>					
		<b>Total Town Requests</b>	<b>\$8,926,000.00</b>					
<b>Projects Delayed / Rejected for FY '25</b>								
NAPD		NA Police Facility Roof Replacement	\$1,200,000.00	2	6			Delayed until FY'28
Park & Rec		WWII Pool Liner and Accessorie Installation	\$275,000.00					
Park & Rec		High Street Fields and Grounds Project	\$850,000.00					
Schools		Martin School Playground	\$250,000.00					

**Total Rejected / Delayed \$2,575,000.00**

**Total Town Requests (Accepted and Delayed/Rejected) \$11,501,000.00**

Cmte Pri Key      1 = Critical Safety Concern  
 2 = Mandated by statue or law  
 3 = Needed to maintain level service



Measure #: 2024-103

# TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY24 Solid Waste Enterprise Fund Utilization of Retained Earnings for CIP.AMENDED

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.08 11:01:14 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough appropriate the sum of \$85,000 from the Solid Waste Enterprise Fund FY24 Retained Earnings for the purpose of funding the costs associated with the purchase of various items outlined in the FY25 Capital Budget Proposal."

Description of the project is included in the attached FY2024 Capital Improvement Plan.

Department	Project Title	Cost
DPW- Solid Waste	Hooklift Recycling Containers	\$40,000
DPW-Solid Waste	Swap Shop Facility	\$45,000
	Total:	\$85,000

These items are to be procured with FY24 Retained Earnings- Balance upon approval of Town Council's vote.

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2025 Capital Projects Request

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-103

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

**TOWN OF NORTH ATTLEBOROUGH**

**FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
<b>General Government Bonding</b>								
Public Works	Hwy	Road, Bridge, Sidewalk and Parking Lot Maintenance and Repair	\$700,000.00	2	5		Bonding	
Public Works	Hwy	10-Mile River Dredging Program	\$1,500,000.00	4	1		Bonding	
Schools		Falls School Boiler Replacement	\$750,000.00		4		Bonding	

**Total General Government Bonding \$2,950,000.00**

<b>FY '24 F.C.</b>								
NAPD		Police Department Cruiser Replacement	\$140,000.00	4	3		FY'24 FC	
Park & Rec		Pick-up Truck Replacement w/ Ancillary Equip & Longevity Pkg	\$90,000.00	2	3		FY'24 FC	
Public Works	Admin	Electronic Document Filing Project	\$30,000.00	1	5		FY'24 FC	
Schools		District Exterior Door Upgrades	\$400,000.00		1		FY'24 FC	Safety and Security
Schools		AMVET / Roosevelt Schools Electrical Service Upgrade	\$185,000.00		4		FY'24 FC	

**Total FY '24 F.C. \$845,000.00**

<b>Ambulance Receipt Reserve Account</b>								
NAFD	EMS	Stair Chair Replacement	\$10,000.00	1	1		Ambulance Receipt Resv Acct	

**Total Ambulance Receipt Reserve Account \$10,000.00**

<b>Fire Alarm Revolving Account</b>								
NAFD		Staff / Fire Prevention Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	2	3		Fire Alarm Rev Acct	

**Total Fire Alarm Revolving Account \$68,000.00**

<b>Unspecified</b>								
NAFD		Staff Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	1	3		Unspecified	
NAFD		Fire Engine	\$150,000.00	3	3		Unspecified	firefighter Grant
NAPD		Dispatch Console Replacement	\$500,000.00	1	1		Unspecified	
NAPD		NA Police Facility Clock Tower Repair - Phase I	\$60,000.00	3	6		Unspecified	
Park & Rec		WWI Park Parking Lot Paving/Drainage/ Sidewalk Project	\$400,000.00	4	3		Unspecified	
Public Works	Hwy	Front End Loader Replacement	\$325,000.00	1	3		Unspecified	
Schools		Special Education Vehicle Replacement	\$90,000.00		3		Unspecified	
Schools		Special Education Classroom Remodel	\$105,000.00		6		Unspecified	

**Total Unspecified \$1,698,000.00**

**Total General Government FY'25 CIP Requests \$5,571,000.00**

**Enterprise Fund Capital Projects**

<b>Enterprise Fund Retained Earnings</b>								
Public Works	Solid Waste	Hooklift Recycling Containers	\$40,000.00	1	4		Retained Earnings	
Public Works	Solid Waste	Swap Shop Facility	\$45,000.00	2	6		Retained Earnings	
<b>Total Enterprise Fund Retained Earnings</b>			<b>\$85,000.00</b>					

**Enterprise Fund Bonding**

Public Works	Wastewater	Disk Filter Replacement	\$200,000.00	1	3		Enterprise Bonding	
Public Works	Wastewater	Grit Elevator and Screw Replacement	\$2,200,000.00	2	3		Enterprise Bonding	

**TOWN OF NORTH ATTLEBOROUGH**

**FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Works	Wastewater	Diffusers for Aeration System	\$145,000.00	3	3		Enterprise Bonding	
Public Works	Water	Kelley Blvd Well Replacement Design	\$400,000.00	1	4		Enterprise Bonding	
Public Works	Water	10-Wheel Dumptruck Replacement	\$325,000.00	2	3		Enterprise Bonding	
		<b>Total Enterprise Fund Bonding</b>	<b>\$3,270,000.00</b>					
		<b>Total Enterprise Fund FY'25 CIP Requests</b>	<b>\$3,355,000.00</b>					
		<b>Total Town Requests</b>	<b>\$8,926,000.00</b>					
<b>Projects Delayed / Rejected for FY '25</b>								
NAPD		NA Police Facility Roof Replacement	\$1,200,000.00	2	6			Delayed until FY'28
Park & Rec		WWII Pool Liner and Accessorie Installation	\$275,000.00					
Park & Rec		High Street Fields and Grounds Project	\$850,000.00					
Schools		Martin School Playground	\$250,000.00					

**Total Rejected / Delayed \$2,575,000.00**

**Total Town Requests (Accepted and Delayed/Rejected) \$11,501,000.00**

Cmte Pri Key      1 = Critical Safety Concern  
 2 = Mandated by statue or law  
 3 = Needed to maintain level service



Measure #: 2024-104

# TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

**MEASURE DESCRIPTION:**

FY2025 Water Enterprise Capital Projects for Borrowing.AMENDED

Signed: Michael Borg

Digitally signed by Michael Borg  
DN: cn=Michael Borg, o=Town Manager, cn=Michael Borg, email=mborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.05 11:02:21-0400  
Frost PDF Editor Version: 12.0.0

**PURPOSE AND JUSTIFICATION:**

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town appropriate the amount of Seven Hundred Twenty Five Thousand Dollars (\$725,000) for the purpose of paying the costs of the following Fiscal Year 2025 Capital Improvement Plan Water Projects in the corresponding amounts specified:

Department	Project	Cost
DPW- Water	Design, removal, replacement and installation of a gravel pack well system at Kelley Blvd.	\$400,000
DPW-Water	Acquisition of a new 10-wheeled dump truck for the Water Department, including original equipment and appurtenances	\$325,000
	Total:	\$725,000

and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Town Manager, is authorized to borrow said amount under and pursuant to M.G.L. c.44, §8, or pursuant to any other enabling authority, and to issue bonds and notes therefore; and that the Town Manager is authorized to expend all funds available for the project and to take any other action necessary to carry out the projects."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2025 Capital Projects Request

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-104

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

**TOWN OF NORTH ATTLEBOROUGH**

**FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
<b>General Government Bonding</b>								
Public Works	Hwy	Road, Bridge, Sidewalk and Parking Lot Maintenance and Repair	\$700,000.00	2	5		Bonding	
Public Works	Hwy	10-Mile River Dredging Program	\$1,500,000.00	4	1		Bonding	
Schools		Falls School Boiler Replacement	\$750,000.00		4		Bonding	

**Total General Government Bonding \$2,950,000.00**

<b>FY '24 F.C.</b>								
NAPD		Police Department Cruiser Replacement	\$140,000.00	4	3		FY'24 FC	
Park & Rec		Pick-up Truck Replacement w/ Ancillary Equip & Longevity Pkg	\$90,000.00	2	3		FY'24 FC	
Public Works	Admin	Electronic Document Filing Project	\$30,000.00	1	5		FY'24 FC	
Schools		District Exterior Door Upgrades	\$400,000.00		1		FY'24 FC	Safety and Security
Schools		AMVET / Roosevelt Schools Electrical Service Upgrade	\$185,000.00		4		FY'24 FC	

**Total FY '24 F.C. \$845,000.00**

<b>Ambulance Receipt Reserve Account</b>								
NAFD	EMS	Stair Chair Replacement	\$10,000.00	1	1		Ambulance Receipt Resv Acct	

**Total Ambulance Receipt Reserve Account \$10,000.00**

<b>Fire Alarm Revolving Account</b>								
NAFD		Staff / Fire Prevention Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	2	3		Fire Alarm Rev Acct	

**Total Fire Alarm Revolving Account \$68,000.00**

<b>Unspecified</b>								
NAFD		Staff Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	1	3		Unspecified	
NAFD		Fire Engine	\$150,000.00	3	3		Unspecified	firefighter Grant
NAPD		Dispatch Console Replacement	\$500,000.00	1	1		Unspecified	
NAPD		NA Police Facility Clock Tower Repair - Phase I	\$60,000.00	3	6		Unspecified	
Park & Rec		WWI Park Parking Lot Paving/Drainage/ Sidewalk Project	\$400,000.00	4	3		Unspecified	
Public Works	Hwy	Front End Loader Replacement	\$325,000.00	1	3		Unspecified	
Schools		Special Education Vehicle Replacement	\$90,000.00		3		Unspecified	
Schools		Special Education Classroom Remodel	\$105,000.00		6		Unspecified	

**Total Unspecified \$1,698,000.00**

**Total General Government FY'25 CIP Requests \$5,571,000.00**

**Enterprise Fund Capital Projects**

<b>Enterprise Fund Retained Earnings</b>								
Public Works	Solid Waste	Hooklift Recycling Containers	\$40,000.00	1	4		Retained Earnings	
Public Works	Solid Waste	Swap Shop Facility	\$45,000.00	2	6		Retained Earnings	
<b>Total Enterprise Fund Retained Earnings</b>			<b>\$85,000.00</b>					

**Enterprise Fund Bonding**

Public Works	Wastewater	Disk Filter Replacement	\$200,000.00	1	3		Enterprise Bonding	
Public Works	Wastewater	Grit Elevator and Screw Replacement	\$2,200,000.00	2	3		Enterprise Bonding	

**TOWN OF NORTH ATTLEBOROUGH**

**FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Works	Wastewater	Diffusers for Aeration System	\$145,000.00	3	3		Enterprise Bonding	
Public Works	Water	Kelley Blvd Well Replacement Design	\$400,000.00	1	4		Enterprise Bonding	
Public Works	Water	10-Wheel Dumptruck Replacement	\$325,000.00	2	3		Enterprise Bonding	
		<b>Total Enterprise Fund Bonding</b>	<b>\$3,270,000.00</b>					
		<b>Total Enterprise Fund FY'25 CIP Requests</b>	<b>\$3,355,000.00</b>					
		<b>Total Town Requests</b>	<b>\$8,926,000.00</b>					
<b>Projects Delayed / Rejected for FY '25</b>								
NAPD		NA Police Facility Roof Replacement	\$1,200,000.00	2	6			Delayed until FY'28
Park & Rec		WWII Pool Liner and Accessorie Installation	\$275,000.00					
Park & Rec		High Street Fields and Grounds Project	\$850,000.00					
Schools		Martin School Playground	\$250,000.00					

**Total Rejected / Delayed \$2,575,000.00**

**Total Town Requests (Accepted and Delayed/Rejected) \$11,501,000.00**

Cmte Pri Key      1 = Critical Safety Concern  
 2 = Mandated by statue or law  
 3 = Needed to maintain level service



Measure #: 2024-105

# TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

## MEASURE DESCRIPTION:

FY2025 Sewer Enterprise Capital Projects for Borrowing.AMENDED

Signed: Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.08 11:03:12-04'00'  
Foxit PDF Editor Version: 12.0.0

## PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town appropriate the amount of Two Million Six Hundred Forty Five Thousand Dollars (\$2,645,000) for the purpose of paying the costs of the following Fiscal Year 2025 Capital Improvement Plan Sewer Projects in the corresponding amounts specified:

Department	Project Title	Cost
DPW- Wastewater	Replacement, removal and installation of disk filters at the Wastewater Treatment Plant	\$200,000
DPW- Wastewater	Replacement, removal and installation of headworks grit elevator and screw at the Wastewater Treatment Facility	\$2,300,000
DPW- Wastewater	Replacement, removal and installation of aeration system diffusers at the Wastewater Treatment Facility	\$145,000
	Total:	\$2,645,000

and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Town Manager, is authorized to borrow said amount under and pursuant to M.G.L. c.44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds and notes therefore; and that the Town Manager is authorized to expend all funds available for the project and to take any other action necessary to carry out the projects."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:** FY2025 Capital Projects Request

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-105

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

**TOWN OF NORTH ATTLEBOROUGH**

**FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
<b>General Government Bonding</b>								
Public Works	Hwy	Road, Bridge, Sidewalk and Parking Lot Maintenance and Repair	\$700,000.00	2	5		Bonding	
Public Works	Hwy	10-Mile River Dredging Program	\$1,500,000.00	4	1		Bonding	
Schools		Falls School Boiler Replacement	\$750,000.00		4		Bonding	
<b>Total General Government Bonding \$2,950,000.00</b>								

**FY '24 F.C.**

NAPD		Police Department Cruiser Replacement	\$140,000.00	4	3		FY'24 FC	
Park & Rec		Pick-up Truck Replacement w/ Ancillary Equip & Longevity Plg	\$90,000.00	2	3		FY'24 FC	
Public Works	Admin	Electronic Document Filing Project	\$30,000.00	1	5		FY'24 FC	
Schools		District Exterior Door Upgrades	\$400,000.00	1	1		FY'24 FC	Safety and Security
Schools		AMVET / Roosevelt Schools Electrical Service Upgrade	\$185,000.00		4		FY'24 FC	
<b>Total FY '24 F.C. \$845,000.00</b>								

**Ambulance Receipt Reserve Account**

NAFD	EMS	Stair Chair Replacement	\$10,000.00	1	1		Ambulance Receipt Resv Acct	
<b>Total Ambulance Receipt Reserve Account \$10,000.00</b>								

**Fire Alarm Revolving Account**

NAFD		Staff / Fire Prevention Car Replacement w/ Ancillary Equip & Longevity Plg	\$68,000.00	2	3		Fire Alarm Rev Acct	
<b>Total Fire Alarm Revolving Account \$68,000.00</b>								

**Unspecified**

NAFD		Staff Car Replacement w/ Ancillary Equip & Longevity Plg	\$68,000.00	1	3		Unspecified	
NAFD		Fire Engine	\$150,000.00	3	3		Unspecified	firefighter Grant
NAPD		Dispatch Console Replacement	\$500,000.00	1	1		Unspecified	
NAPD		NA Police Facility Clock Tower Repair - Phase I	\$60,000.00	3	6		Unspecified	
Park & Rec		WW1 Park Parking Lot Paving/Drainage/ Sidewalk Project	\$400,000.00	4	3		Unspecified	
Public Works	Hwy	Front End Loader Replacement	\$325,000.00	1	3		Unspecified	
Schools		Special Education Vehicle Replacement	\$90,000.00	3	3		Unspecified	
Schools		Special Education Classroom Remodel	\$105,000.00	6			Unspecified	
<b>Total Unspecified \$1,698,000.00</b>								

**Total General Government FY'25 CIP Requests \$5,571,000.00**

**Enterprise Fund Capital Projects**

<b>Enterprise Fund Retained Earnings</b>								
Public Works	Solid Waste	Hooklift Recycling Containers	\$40,000.00	1	4		Retained Earnings	
Public Works	Solid Waste	Swap Shop Facility	\$45,000.00	2	6		Retained Earnings	
<b>Total Enterprise Fund Retained Earnings \$85,000.00</b>								

**Enterprise Fund Bonding**

Public Works	Wastewater	Disk Filter Replacement	\$200,000.00	1	3		Enterprise Bonding	
Public Works	Wastewater	Grit Elevator and Screw Replacement	\$2,300,000.00	2	3		Enterprise Bonding	
Public Works	Wastewater	Diffusers for Aeration System	\$145,000.00	3	3		Enterprise Bonding	
Public Works	Water	Kelley Blvd Well Replacement Design	\$400,000.00	1	4		Enterprise Bonding	
Public Works	Water	10-Wheel Dumptruck Replacement	\$325,000.00	2	3		Enterprise Bonding	
<b>Total Enterprise Fund Bonding \$3,370,000.00</b>								

**Total Enterprise Fund FY'25 CIP Requests \$3,455,000.00**

**TOWN OF NORTH ATTLEBOROUGH**

**FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING**

Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
		<b>Total Town Requests</b>	<b>\$9,026,000.00</b>					
		<b>Projects Delayed / Rejected for FY '25</b>						
NAPD		N/A. Police Facility Roof Replacement	\$1,200,000.00	2	6			Delayed until FY'28
Park & Rec		WWII Pool Liner and Accessorie Installation	\$275,000.00					
Park & Rec		High Street Fields and Grounds Project	\$850,000.00					
Schools		Martin School Playground	\$250,000.00					
		<b>Total Rejected / Delayed</b>	<b>\$2,575,000.00</b>					

**Total Town Requests (Accepted and Delayed/Rejected) \$11,601,000.00**

- Cmte Pri Key
- 1 = Critical Safety Concern
  - 2 = Mandated by statute or law
  - 3 = Needed to maintain level service



Measure #: 2024-106

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

FY2025 Revolving Accounts Annual Authorization.AMENDED

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.08 11:05:12-04'00'  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough re-authorizes the following revolving accounts for Fiscal Year 2025 in accordance with Massachusetts General Law, Chapter 44, Section 53E 1/2; furthermore, that each of these revolving accounts is permitted to accept funds in the aggregate to the limit set forth and expend those funds in the aggregate to the limit expressed in the exhibit that is attached hereto and incorporated herein, with the consent of the Town Manager."

26220172 Fire Alarm Fund - \$75,000.00  
26640174 WWII Memorial Pool Fees Fund - \$50,000.00  
26242136 Gas Inspections Fund - \$50,000.00  
26243137 Plumbing Inspections Fund - \$60,000.00  
26245139 Electrical Inspections Fund - \$120,000.00  
26511175 Clinic Receipts Fund - \$20,000.00  
26158058 Tax Title Collection Fund - \$20,000.00  
26511181 Retail Tobacco Inspection and Compliance Fund - \$4,500.00

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:**

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-106

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-107

# TOWN COUNCIL MEASURE SUBMITTAL

<b>Date:</b> 4/8/2024	<b>Submitted By:</b> Town Manager	<b>Telephone #:</b> 508-699-0100
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**MEASURE DESCRIPTION:**  
 FY2025 Additional Real Estate Property Tax Exemption of one hundred percent (100%)

Digitally signed by Michael Borg  
 DN: c=US, o=Town Manager, CN=Michael Borg, E=mborg@nattleboro.com  
 Reason: I am the author of this document  
 Location:  
 Date: 2024.04.08 11:06:09 -0400  
 Foxit PDF Editor Version: 12.0.0

**Signed:** Michael Borg

**PURPOSE AND JUSTIFICATION:**

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough, through the Town Council, and with the approval of the Town Manager, move to accept the provisions of Massachusetts General Laws, Chapter 73, Section 4 of the Acts of 1986 as amended by Chapter 126 of the Acts of 1988, which allows an additional real estate exemption of one hundred percent (100%) of said exemption under Massachusetts General Laws, Chapter 59, Section 5, clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37A, and 41C ."

**SPECIAL REQUIREMENTS:** This measure requires a Legal Notice and a Public Hearing.

**ATTACHMENTS:**

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-107

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-108

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Establish a Maximum Dollar Amount of \$20,000.00 for Town Manager Line Item Transfers for FY2025.

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, o=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com  
Reason: I am the author of this document  
Location:  
Date: 2024.04.08 11:07:54 -0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

Article VI, Section 6-6 (c) of the Town Charter allows the Town Manager to make line item transfers within the budget during the fiscal year provided such transfers are of unencumbered funds and are reported to the Town Council within seven (7) days of said transfer. The maximum dollar limit of transfers must be set by the Town Council during each fiscal year. Additionally, the Town Council may establish rules regarding any appropriations transfers above and beyond the seven day notification should the Council feel the need.

I respectfully request the Town Council vote "to approve, per Article VI, Section 6-6(c) of the Town Charter, a maximum limit for line item transfers that the Town Manager may approve at \$20,000.00 for fiscal year 2025."

### SPECIAL REQUIREMENTS:

ATTACHMENTS: Page 15 of the Town Charter with highlighted section 6-6 (c).

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-108

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-122

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 5/29/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Authorization to repurpose funds in the amount of \$30,000.00 for the DPW Electronic Document Filing Project

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emborg@  
northattleborough.com  
Reason: I am approving this document  
Date: 2024.05.24 11:25:02-04'00'  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

In the original FY25 Capital Budget Proposal, \$30,000 was allocated to the Department of Public Works for the Electronic Document Filing Project. This project was initially planned to be funded by FY24 Free Cash. However, instead of using Free Cash, this project can be funded by repurposing remaining funds from the Server Upgrade Project (account 30155165-585118) in the amount of \$20,254.64 and the Conservation Vehicle Replacement (account 30171362-585100) in the amount of \$9,745.36.

Approval of this measure will enable the project to commence immediately, rather than being tied to the FY25 Capital Program.

### SPECIAL REQUIREMENTS:

### ATTACHMENTS:

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-122

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 5/29/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-119

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 5/29/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Contract Approval - Appointment of Town Auditor - CLA (CliftonLarsonAllen LLP) for Fiscal Year 2025

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emborg@  
northattleborough.com  
Reason: I am approving this document  
Date: 2024.05.24 11:05:34 -04'00'  
Foxx PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

Pursuant to Sections 2-7 and 6-9 of the Town Charter, the Town Council is charged with appointing an independent auditor within 30 days of the beginning of the fiscal year, which begins on July 1 annually. The auditor provides services in the current fiscal year, looking back at the previous fiscal year's finances. This appointment marks year one of a five-year contract, with the initial year being Fiscal Year 2025 and four option years for Fiscal Years 2026, 2027, 2028, and 2029.

Therefore, it is my recommendation that the Town Council appoint CLA (CliftonLarsonAllen LLP) as the Town's Independent Auditor to audit the Town's finances for Fiscal Year 2024. The contract will run through June 30, 2025, with four remaining option years.

### SPECIAL REQUIREMENTS:

### ATTACHMENTS:

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-119

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 5/29/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-121

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 5/29/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Addition to Chapter 5 Administration of Government, Article II Town Council Standing Committees. Establishing Section 5-7, Town Council Standing Audit Sub-Committee.

Signed: Michael Borg

Digitally signed by Michael Borg  
DN: c=US, OU=Town Manager, CN=Michael Borg, E=mborg@  
northattleboro.com  
Reason: I am approving this document  
Date: 2024.05.24 11:08:28 -04'00'  
Form PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

North Attleboro Bylaws - Chapter 5 Administration of Government, Article II Town Council Standing Committees add Section 5-7, Town Council Standing Audit Sub-Committee.

“The Town Council shall by bylaw provide for the establishment of standing committees, including but not limited to a finance or ways and means committee, a rules committee, and a municipal bylaw committee, by whatever names, all to be appointed by the Council President.”

The attached by-law is an addition to Article II It establishes the structure of the Town Council Standing Audit Sub-Committee.

**SPECIAL REQUIREMENTS:** Requires a Public Hearing, two readings, and post to website 14 days prior.

**ATTACHMENTS:** Chapter 5 Administration of Government- Article II TC Standing Committees

**REFER TO SUB-COMMITTEE:** Bylaw

## Chapter 5. Administration of Government

### Article II. Town Council Standing Committees

[Adopted as Art. II of the Bylaws]

#### § 5-2. Town Council Standing Bylaw Committee.

- A. **Composition.** The Town Council Standing Bylaw Committee shall consist of five members appointed by the Town Council President. The complement of the standing committee will be comprised of Council members and two residents of Town. Members will serve for a term of one year.
- B. **Responsibilities of the Chair.** The Chair of the Standing Bylaw Committee shall be appointed by the President of the Town Council and will be responsible for the following: maintaining the schedule and developing agendas, notifying the Town Council Clerk for posting and locations of meetings and reporting to the Town Council. The Chair will appoint a Committee Clerk/Secretary from amongst the Committee members, who will be responsible for taking the meeting minutes. The Chair may appoint a Vice Chair from amongst the Councilors on the Town Council Standing Rules Committee, who can lead meetings if/when the Chair is unable to attend.
- C. **Purpose.** The Town Council Standing Bylaw Committee, upon referral by the Town Council, may study and recommend changes or additions to all bylaws of the Town. All measures submitted by a Council member or free petitions that are legislative in nature may be reviewed by the Town Council Standing Bylaw Committee upon referral by the Town Council.
- D. **Procedures.**
  - (1) Upon referral by the Town Council, written recommendations or proposed language changes, eliminations, or additions in the wording of the Town's bylaws may be presented to the Town Council by the Town Council Standing Bylaw Committee in the form of a measure for review and approval by the Town Council. The Standing Bylaw Committee may or may not recommend a measure, petition, initiative petition or supplemental petition relative to bylaws.
  - (2) Upon completion of the review process, the measure or free petition will be read into the record at two consecutive Council meetings and published and posted on the Town website no less than 14 days prior to the Town Council vote to approve the amendment and in accordance with Sections **2-6** and 2-8 of the Charter.
  - (3) Zoning bylaws, changes, or amendments are to comply with all notice and publication requirements of MGL c. 40A, § 5.
  - (4) All committee meetings shall comply with the Open Meeting Law<sup>[1]</sup> and shall provide a period at each regular meeting for public commentary.  
*[1] Editor's Note: See MGL c. 30A, §§ 18 to 25.*

#### § 5-3. Town Council Standing Finance Committee.

- A. Composition. There shall be a Town Council Standing Finance Committee consisting of up to seven members appointed by the President of the Town Council. The Standing Committee will have four Town Council members and three residents. Members will serve for a term of one year.
- B. Responsibilities of the Chair. The Chair shall be appointed by the President of the Council and will organize the Committee and be responsible for schedules, agendas, meeting notices, and reporting to the Council on the Committee's actions. The Chair will appoint a Committee Clerk/Secretary from amongst the Committee members, who will be responsible for taking the meeting minutes. The Chair may appoint a Vice Chair from amongst the Councilors on the Town Council Standing Finance Committee, who can lead meetings if/when the Chair is unable to attend.
- C. Purpose. The Town Council Standing Finance Committee may advise the Town Council of financial matters upon referral by the Town Council. The Town Council Standing Finance Committee may, upon referral by the Town Council, review and advise the Town Council on items, including but not limited to annual budget; supplemental budgets and other appropriations; funding of contracts; financial transfers; the capital inventory and Capital Improvement Plan (CIP) and the infrastructure; the purchase, sale, or leasing of land and/or buildings and other capital items; and borrowing and debt.  
[Amended 8-29-2023 by Measure No. 2023-079]
- D. Procedures.
- (1) Reserve fund transfer requests may be referred by the Town Council to the Town Council Standing Finance Committee with supporting documentation for recommendation to the full Council.
  - (2) Line-item transfers (including departmental transfers) requests over a limit established by the Town Council may be referred by the Town Council to the Town Council Standing Finance Committee for recommendation to the full Council.
  - (3) The Town Council Standing Finance Committee shall have the authority at any time to investigate the books, accounts, and management of any Town agency and, via an approved request by the Town Manager, as appropriate, to require department heads/managers and employees of the Town to appear before it and to provide information.  
[Amended 8-29-2023 by Measure No. 2023-079]
  - (4) The Town Council Standing Finance Committee upon completion of its review on the budget and capital improvement items proposed by the Town Manager will forward recommendations to the Council for approval.
  - (5) The Town Council Standing Finance Committee procedures will be defined per Article VI, Financial Management, Section **6-10**, of the Town of North Attleborough Charter, adopted July 1, 2019.
  - (6) All Committee meetings shall comply with the Open Meeting Law and shall provide a period of each regular meeting for public commentary.

## § 5-4. Town Council Standing Rules Committee.

- A. Composition. The Town Council Rules Standing Committee shall be comprised of five members, including three Council members and two residents of the Town, to be appointed by the President of the Town Council. Members will serve for a term of one year.
- B. Responsibilities of the Chair. The Chair of the Standing Committee shall be appointed by the President of the Town Council and will be responsible for the following: maintaining the schedule and developing agendas, notifying the Town Council Clerk for posting and locations of meetings and reporting to the Town Council. The Chair will appoint a Committee Clerk/Secretary from amongst the Committee members, who will be responsible for taking the meeting minutes. The

Chair may appoint a Vice Chair from amongst the Councilors on the Town Council Standing Rules Committee, who can lead meetings if/when the Chair is unable to attend.

C. Purpose. The duties and responsibilities of the Town Council Standing Rules Committee are to recommend the rules that govern the behaviors and processes of the Town Council as a body and may include, but are not limited to, the following:

- (1) Define purpose and composition of Committee.
- (2) Meeting format and requirements.
- (3) Quorum.
- (4) Parliamentary procedure.
- (5) Conduct of meetings.
- (6) Public comment.
- (7) Hearings.
- (8) Debate decorum.
- (9) Remote participation.
- (10) Executive sessions.

D. Procedures.

- (1) The Town Council Standing Rules Committee procedures identified in Article II, Section 2-9, of the North Attleboro Charter, adopted July 1, 2019.
- (2) All Committee meetings shall comply with the Open Meeting Law<sup>[1]</sup> and shall provide a period at each regular meeting for public commentary.

[1] *Editor's Note: See MGL c. 30A, §§ 18 to 25.*

## § 5-5. Town Council Standing Economic Growth and Sustainability Subcommittee.

- A. Composition. The Town Council Standing Economic Growth and Sustainability Subcommittee shall be comprised of three Town Councilors and two residents. At least one of the resident members should be the owner of a business in the Town of North Attleborough. Members will serve for a term of one year.
- B. Responsibilities of the Chair. The Chair of the Standing Economic Growth and Sustainability Subcommittee shall be appointed by the President of the Town Council and will be responsible for the following: maintaining the schedule and developing agendas, notifying the Town Council Clerk for posting and locations of meetings and reporting to the Town Council. The Chair will appoint a Subcommittee Clerk/Secretary from amongst the Subcommittee members, who will be responsible for taking the meeting minutes. The Chair may appoint a Vice Chair from amongst the Councilors on the Town Council Standing Rules Committee, who can lead meetings if/when the Chair is unable to attend.
- C. Purpose. The duties and responsibilities of the Town Council Standing Economic Growth and Sustainability Subcommittee are to advise and make recommendations to the Town Council on matters related to the economic vitality and quality of life in North Attleborough that have been referred to the Subcommittee by the Town Council in the following areas:
  - (1) To support the local economy of North Attleborough.

- (2) Development of long-term goals and strategies to implement the Town's financial and programmatic goals.
  - (3) Other issues affecting community resources, economic growth, sustainability, and economic development.
- D. All Subcommittee members shall comply with the Open Meeting Law<sup>[1]</sup> and shall provide a period at each regular meeting for public commentary
- [1] *Editor's Note: See MGL c. 30A, §§ 18 to 25.*

## § 5-6. Town Council Standing Public Transparency and Engagement Subcommittee.

[Added 11-7-2022 by Measure 2023-012]

- A. **Composition.** The Town Council Standing Public Transparency and Engagement Subcommittee shall be comprised of five members. The complement of the Standing Committee shall be comprised of three Town Councilors and two residents. Members will serve for a term of one year.
  - B. **Responsibilities of the Chair.** The Chair of the Standing Public Transparency and Engagement Subcommittee shall be a Town Councilor appointed by the President of the Town Council and will be responsible for the following: maintaining the schedule and developing agendas, notifying the Town Council Clerk for posting and locations of meetings and reporting to the Town Council. The Chair will appoint a Committee Clerk/Secretary from amongst the Committee members, who will be responsible for taking the meeting minutes. The Chair may appoint a Vice Chair from amongst the Councilors on the Town Council Standing Rules Committee, who can lead meetings if/when the Chair is unable to attend.
  - C. **Purpose.** The duties and responsibilities of the Standing Public Transparency and Engagement Subcommittee are to advise and make recommendations to the Town Council on matters related to transparency between the Town government and its residents.
  - D. All Subcommittee members shall comply with the Open Meeting Law<sup>[1]</sup> and shall provide a period at each regular meeting for public commentary.
- [1] *Editor's Note: See MGL c. 30A, §§ 18 to 25.*