

Justin Paré, President
John Simmons, Vice President
Daniel Donovan
Mark Gould, Jr.
Darius Gregory



Kathleen Prescott
Patrick Reynolds
Andrew Shanahan
Andrea Slobogan

Town of North Attleborough
TOWN COUNCIL

FINANCE SUB-COMMITTEE MEETING

43 South Washington Street, North Attleborough, MA 02760
Phone: (508) 699-0100

PUBLIC MEETING

MAY 9, 2023 at 6:30 PM

Town Hall Lower-Level Conference Room
43 South Washington St., North Attleborough, MA

I. Pledge Of Allegiance

II. Approval Of Minutes

- a. Approval of Finance Sub-Committee Minutes of May 9, 2023
- b. Approval of Finance Sub-Committee Executive Session Minutes of May 2, 2023

III. Town Councilor Community Announcements

IV. Resident And Community Comment

V. Old Business

- a. FY2024 FINAL BUDGET SUBMITTAL MEASURES
 - i. Measure 2023-051- FY24 General Fund Annual Appropriation

Documents:

[*MEASURE 2023-051-FY24 GENERAL FUND ANNUAL
APPROPRIATION.SIGNED.PDF*](#)

- ii. Measure 2023-052- FY24 OPEB Funding

Documents:

[*MEASURE 2023-052-FY24 OPEB FUNDING.SIGNED.PDF*](#)

iii. Measure 2023-053- FY24 Quinquennial Evaluation

Documents:

[*MEASURE 2023-053-FY24 QUINQUENNIAL EVALUATION FUNDING.SIGNED.PDF*](#)

iv. Measure 2023-054- FY24 Capital Stabilization Fund Transfer

Documents:

[*MEASURE 2023-054-FY24 CAPITAL STABILIZATION FUND TRANSFER.SIGNED.PDF*](#)

v. Measure 2023-055- FY24 Ambulance Receipts Reserved for Appropriation Transfer

Documents:

[*MEASURE 2023-055-FY24 AMBULANCE RECEIPTS RESERVED FOR APPROPRIATION TRANSFER.SIGNED.PDF*](#)

vi. Measure 2023-056 -FY24 Betterment Stabilization Fund Transfer

Documents:

[*MEASURE 2023-056-FY24 BETTERMENT STABILIZATION FUND TRANSFER.SIGNED.PDF*](#)

vii. Measure 2023-057- FY24 Solid Waste Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2023-057-FY24 SOLID WASTE ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF*](#)

viii. Measure 2023-058-FY 24 Sewer Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2023-058- FY24 SEWER ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF*](#)

ix. Measure 2023-059- FY24 Water Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2023-059-FY24 WATER ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF*](#)

x. Measure 2023-060- FY24 Comcast PEG Access Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2023-060-FY24 COMCAST PEG ACCESS ENTERPRISE*](#)

[*FUND ANNUAL APPROPRIATION.SIGNED.PDF*](#)

- xi. Measure 2023-061- FY24 Verizon PEG Access Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2023-061-FY24 VERIZON PEG ACESS ENTERPRISE FUND APPROPRIATION.SIGNED.PDF*](#)

- xii. Measure 2023-062- FY24 General Fund Capital Improvement Plan Utilization of FY23 Free Cash

Documents:

[*MEASURE 2023-062-GENERAL GOVERNMENT CAPITAL IMPROVEMENT PLAN FY2023 FREE CASH.SIGNED.PDF*](#)

- xiii. Measure 2023-063-FY24 General Fund Capital Projects for Approval

Documents:

[*MEASURE 2023-063-FY24 GENERAL FUND CAPITAL PROJECTS FOR APPROVAL.SIGNED.PDF*](#)

- xiv. Measure 2023-064- FY24 Ambulance Receipt Reserve Account Transfer- CIP

Documents:

[*MEASURE 2023-064-FY24 AMBULANCE RECEIPT RESERVE ACCOUNT TRANSFER-CIP.SIGNED.PDF*](#)

- xv. Measure 2023-065- FY24 Solid Waste Fund Utilization of Retained Earnings

Documents:

[*MEASURE 2023-065-FY24 SOLID WASTE FUND UTILIZAATION OF RETAINED EARNINGS.SIGNED.PDF*](#)

- xvi. Measure 2023-066-FY24 General Fund Capital Improvement Plan and Funding for Borrowing

Documents:

[*MEASURE 2023-066-FY24 GENERAL FUND CAPITAL IMPROVEMENT PLAN AND FUNDING FOR BORROWING.SIGNED.PDF*](#)

- xvii. Measure 2023-067 -FY24 Sewer Enterprise Capital Projects for Borrowing

Documents:

[*MEASURE 2023-067-FY24 SEWER ENTERPRISE CAPITAL PROJECTS FOR BORROWING.SIGNED.PDF*](#)

- xviii. Measure 2023-068- FY24 Water Enterprise Capital Project for Borrowing

Documents:

[*MEASURE 2023-068-FY24 WATER ENTERPRISE CAPITAL PROJECT FOR BORROWING.SIGNED.PDF*](#)

- xix. Measure 2023-069- FY24 Revolving Accounts Annual Authorization

Documents:

[*MEASURE 2023-069-FY24 REVOLVING ACCOUNTS ANNUAL AUTHORIZATION.SIGNED.PDF*](#)

- xx. Measure 2023-070- FY24 Local Acceptance of Certain Property Tax Exemptions

Documents:

[*MEASURE 2023-070-FY24 LOCAL ACCEPTANCE OF CERTAIN PROPERTY TAX EXEMPTIONS.SIGNED.PDF*](#)

- xxi. Measure 2023-071- FY24 Additional Real Estate Property Tax Exemptions One Hundred Percent

Documents:

[*MEASURE 2023-071-FY24 ADDITIONAL REAL ESTATE PROPERTY TAX EXEMPTION ONE HUNDRED PERCENT.SIGNED.PDF*](#)

- xxii. Measure 2023-072-Establish a Maximum Dollar Amount of \$9,999.99 for Town Manager Line Item Transfers

Documents:

[*MEASURE 2023-072-ESTABLISH A MAXIMUM DOLLAR AMOUNT FOR TM LINE ITEM TRANSFERS.SIGNED.PDF*](#)

VI. New Business

- a. Review and Discussion of Town Positions; Assistant Town Manager and Resident Services Representative
- b. Free Cash Strategy Proposal

VII. Adjournment

Hardcopies of all “Voted Measures” can be obtained in the Town Clerk’s Office at the North Attleborough Town Hall between the hours of Monday through Wednesday 8:00AM-4:00PM, Thursday 8:00AM-6:00PM, and Friday 8:00AM -12:00PM upon request.