



Measure #: 2024-052

TOWN COUNCIL MEASURE SUBMITTAL

Date: 01/22/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

Appropriation request for the utilization of FY23 Retained Earnings for Comcast PEG Access for North TV (for additional funding for Measure 2023-073) for the North Attleboro High School Press Box in the amount of \$8,335.50.

Signed: Michael Borg Digitally signed by Michael Borg
Date: 2024.01.21 15:37:55 -05'00'

PURPOSE AND JUSTIFICATION:

Each year the Town receives funds from Comcast for the funding of North T.V. Capital Improvement Projects to enhance PEG access. Measure 2023-073-Utilization of FY23 Retained Earnings for Comcast PEG Access for North TV was approved in the amount of \$6,600.00 for the following capital purchases:

2 Sony 100M Hybrid Optical Cable	\$2,750.00
1 325' SDI Cable (2), Audio (2), CAT5 (1)	\$1,250.00
Install- Snake Sony camera cables, audio, video and CAT cable between press box and van location. Terminated cables	\$2,500.00
Incoming Freight	\$100.00
Total :	\$6,600.00

After this amount was approved by the Town Council, North TV Director Peter Gay met with the Vendor, Ockers Company, and the scope of services was modified, additional equipment was needed and therefore additional funding was required.

The addition of a digital scoreboard and feeding video from the North TV production van to the press box requires additional cables, equipment, monitors, and installation expenses that had not been originally anticipated. The cables and equipment include 325' SDI cables, one 31.5" 4K Hi-Def monitor, one 28" 4K Hi-Def monitor, two wall mounts for the monitors, additional cables and connectors and the necessary installation. This additional equipment totals \$8,335.50.

Therefore, I respectfully request that the Town Council approve the request for the utilization of FY23 Retained Earnings for Comcast PEG Access for North TV for the North Attleboro High School Press Box in the amount of \$8,335.50. These funds will supplement the request of approved Measure 2023-073-Utilization of FY23 Retained Earnings for Comcast PEG Access for North TV was approved in the amount of \$6,600.00 for the North Attleboro High School Press Box.

SPECIAL REQUIREMENTS:

ATTACHMENTS: Measure 2023-073 and Ockers Company Quotes

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-052

TOWN COUNCIL MEASURE SUBMITTAL

Date: 01/22/2024

Submitted By: Town Manager

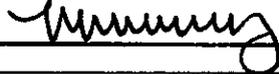
Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/10/2023	Submitted by: Town Manager	Telephone # 508-699-0100
------------------	----------------------------	--------------------------

MEASURE DESCRIPTION:
Utilization of FY23 Retained Earnings for Comcast PEG Access for North TV

Signed:  07APR23

PURPOSE AND JUSTIFICATION:

Each year the Town receives funds from Comcast for the funding of North T.V. Capital Improvement Projects to enhance PEG access.

Therefore, I respectfully request the Town Council vote to approve expenditure of \$6,600.00 from the Comcast PEG Access FY23 Retained Earnings Account for the following capital purchases:

Sony 100M Hybrid Optical Cable	\$2,750.00
325' SDI Cable (2), Audio (), CAT5 (1)	\$1,250.00
Snake Sony camera cables, audio, video and CAT cable between press box and van location. Terminated cables	\$2,500.00
Incoming Freight	\$100.00
Total :	\$6,600.00

SPECIAL REQUIREMENTS:

ATTACHMENTS:
List of capital projects for PEG access

REFER TO SUB-COMMITTEE:
Finance

Quote from Ockers received on 5/4/23

2 Sony 100M optical cables	\$ 1,375.00	\$ 2,750.00
1 325' SDI cable (1), Audio cable (2), CAT6 (1)	\$ 1,250.00	\$ 1,250.00
1 Install	\$ 2,500.00	\$ 2,500.00
1 Incoming freight	\$ 100.00	\$ 100.00
TOTAL ALREADY APPROVED (Purchase Order #23123009)		\$ 6,600.00

Quote from Ockers received on 6/14/23

2 Sony 100M optical cables	\$ 1,375.00	\$ 2,750.00
1 325' SDI cable (3), Audio cable (2), CAT6 (1), Addl runs	\$ 1,750.00	\$ 1,750.00
1 Install	\$ 3,000.00	\$ 3,000.00
1 Install conduit from top of press box to inside	\$ 2,900.00	\$ 2,900.00
1 Incoming freight	\$ 125.00	\$ 125.00
TOTAL		\$ 10,525.00
ORIGINAL QUOTE ALREADY APPROVED		\$ 6,600.00
ADDITIONAL AMOUNT THAT NEEDS TO BE APPROVED		\$ 3,925.00

Extra \$500 is for scoreboard
 Extra \$500 is for scoreboard
 Added so cables are permanently installed
 Extra \$25 is for scoreboard

Quote from Ockers received on 11/17/23

1 31.5" 4K HDMI Monitor (1)	\$ 1,348.75	\$ 1,348.75
1 28" 4K HDMI Monitor (1)	\$ 998.75	\$ 998.75
2 Wall mounts for monitors (2)	\$ 385.50	\$ 771.00
1 Cables, connectors & parts	\$ 100.00	\$ 100.00
1 Install	\$ 1,000.00	\$ 1,000.00
1 Shipping	\$ 192.00	\$ 192.00
ADDITIONAL AMOUNT THAT NEEDS TO BE APPROVED		\$ 4,410.50

Was missing from original request
 Additional shipping costs

TOTAL AMOUNT THAT NEEDS TO BE APPROVED

\$ 8,335.50