

DEPARTMENT NAME: Animal Control

FY25
FINAL
BUDGET

ORG FUNCTION: Public Safety
Department Number: 292

Salaries:	\$213,570	0.0 %
Expenses:	\$35,500	-16.5 %
Total Budget FY25:	\$249,070	-2.7%

Mission & Services Overview

MISSION: The Animal Control Department will support public safety for the Town of North Attleborough by encourage responsible pet care and pet ownership while enforcing the laws for the protection and control of animals and the protection of the public.

SERVICES:

- Assist in the enforcement of MGL and Town by-laws as they relate to animal welfare.
- Perform periodic inspections of kennels.
- Execute a domestic animal adoption program.
- Respond to cases of sick, injured or deceased animals in the public way.
- Support the North Attleborough Police Department, Fire Department, and Council on Ageing for the short or long-term seizure of animals related to active cases.

FY24 Accomplishments

- **Enhanced Facilities:** Continued with facilities improvements at the shelter, improving living conditions for animals with the installation of a modern, climate-controlled system.
- **Adoptions:** maintained our adoption levels and no-kill shelter status.
- **Improved Animal Health Outcomes:** Reduced the incidence of common shelter diseases by vaccination and health monitoring protocols.
- **Sustainability Efforts:** Implemented a recycling program at the shelter that provides a small revenue source.

FY25 Goals and Objectives

Staff Development: Implement a professional development program for all staff, including training in animal behavior, emergency response, and customer service.

Recruitment Goals: Aim to increase volunteers by 15% to meet growing operational demands and improve animal care and customer service levels.

Enhanced Health Protocols: Introduce a new set of comprehensive health check procedures for incoming animals to reduce disease transmission and improve overall animal health.

Facility Upkeep: Complete the Animal Shelter capital project.

Community Outreach Program Expansion: Expand existing community programs to include more local events, and partnerships, aiming to increase community engagement by 50%.

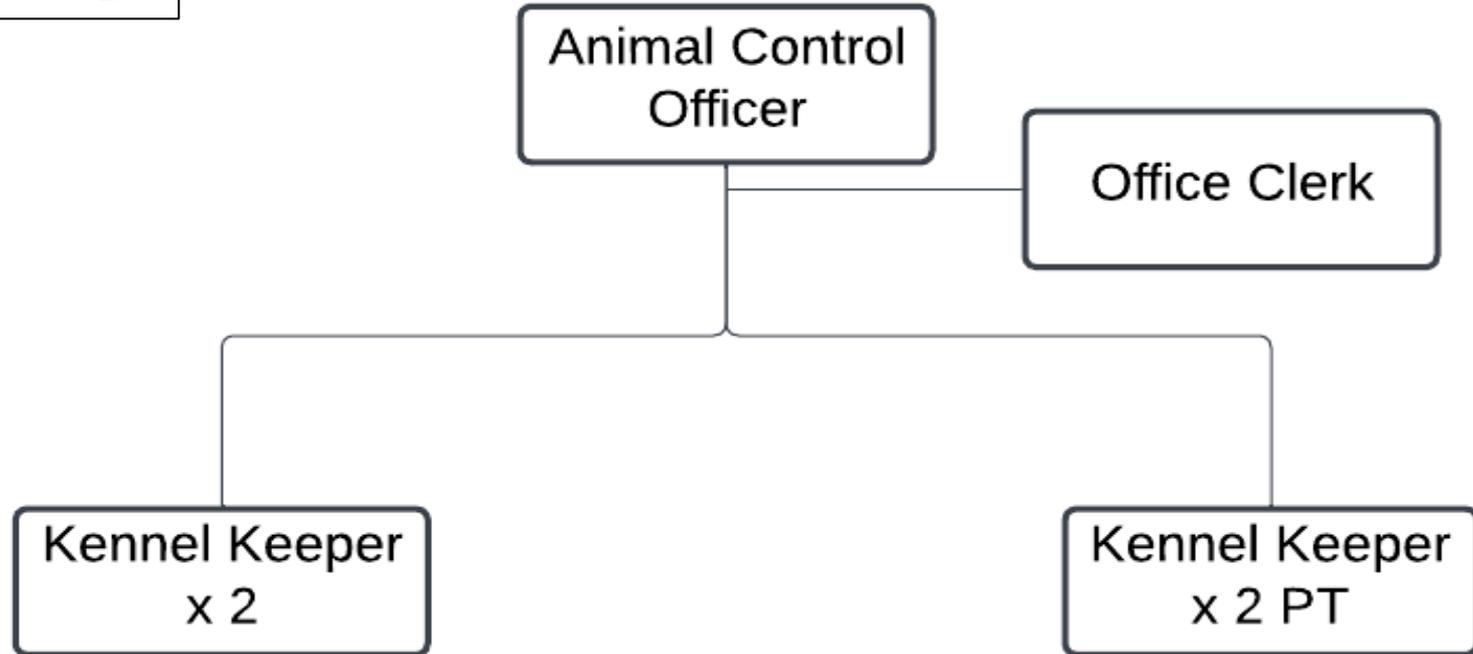
Transportation: Maintain Animal Control vehicles for safe animal transport and mobile events, enhancing outreach capabilities and operational efficiency.

DEPARTMENT NAME: Animal Control

FY25
FINAL
BUDGET

Organizational Chart

Authorized:	6
On-Hand:	4
Vacant:	2



TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20251 OPERATING BUDGET FOR FISCAL YEAR 2025

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 1	PCT CHANGE
292	ANIMAL CONTROL							
012928	ANIMAL CONTROL SALARIES							
012928	510101 APPTDPTH	57,068.84	63,762.31	65,912.72	68,357.60	77,014.00	77,014.00	.0%
012928	511000 FT SAL	37,769.65	39,376.37	43,661.60	47,855.42	84,270.00	84,270.00	.0%
012928	511102 PT INSP	2,965.00	2,965.00	2,965.00	741.25	3,000.00	3,000.00	.0%
012928	511107 PT OTH WGS	15,912.00	21,870.00	35,055.00	41,426.00	49,286.00	49,286.00	.0%
012928	513000 REG OT	.00	.00	7,008.11	1,646.25	.00	.00	.0%
	TOTAL ANIMAL CONTROL SALARIE	113,715.49	127,973.68	154,602.43	160,026.52	213,570.00	213,570.00	.0%
012929	ANIMAL CONTROL EXPENSES							
012929	524000 MNT BLDG	25,023.26	21,600.07	31,525.86	15,480.84	30,000.00	20,000.00	-33.3%
012929	524200 MAINT VEH	342.67	3,512.37	3,876.78	5,285.32	5,000.00	8,000.00	60.0%
012929	530006 VET SERV	.00	2,262.26	.00	.00	4,000.00	4,000.00	.0%
012929	530500 TRNG SEM	.00	.00	.00	.00	1,000.00	1,000.00	.0%
012929	542000 OFFICE SUP	526.95	2,576.04	1,561.12	2,346.54	2,500.00	2,500.00	.0%
012929	548099 VEH OTH	.00	2,054.89	.00	.00	.00	.00	.0%
	TOTAL ANIMAL CONTROL EXPENSE	25,892.88	32,005.63	36,963.76	23,112.70	42,500.00	35,500.00	-16.5%
	TOTAL ANIMAL CONTROL	139,608.37	159,979.31	191,566.19	183,139.22	256,070.00	249,070.00	-2.7%
	GRAND TOTAL	11,055,899.35	11,498,440.06	13,126,904.67	10,454,410.56	15,015,882.00	15,462,011.00	3.0%

** END OF REPORT - Generated by T Baillargeon **