

ORG FUNCTION: Health and Human Services
Department Number: 511

| | | |
|---------------------------|------------------|--------------|
| Salaries: | \$371,976 | 5.7 % |
| Expenses: | \$12,740 | -12.9 % |
| Total Budget FY25: | \$384,716 | 4.9 % |

Mission & Services Overview

MISSION: The North Attleboro Board of Health strives to improve the quality of life for North Attleboro residents by promoting wellness, encouraging healthy behaviors, and ensuring safe and healthy environments.

SERVICES:

Environmental Health Services: Manages on-site septic systems. Conducts food establishment inspections, investigates food-borne illnesses, and oversees health standards in housing.

Public Health Monitoring: Enforces public health standards across various establishments such as tanning salons, gyms, pools, body art facilities, recreational camps, and stables. Also handles communicable disease investigations including COVID-19 case tracking, tuberculosis management, and immigrant health follow-ups.

Preventive Health Services: Offers comprehensive immunization programs. Acts as the town burial agent, managing burial permits and overseeing tobacco control through inspections and regulation enforcement.

Community Health Initiatives: Provides health screenings, distributes health information, and engages in public health emergency preparedness.

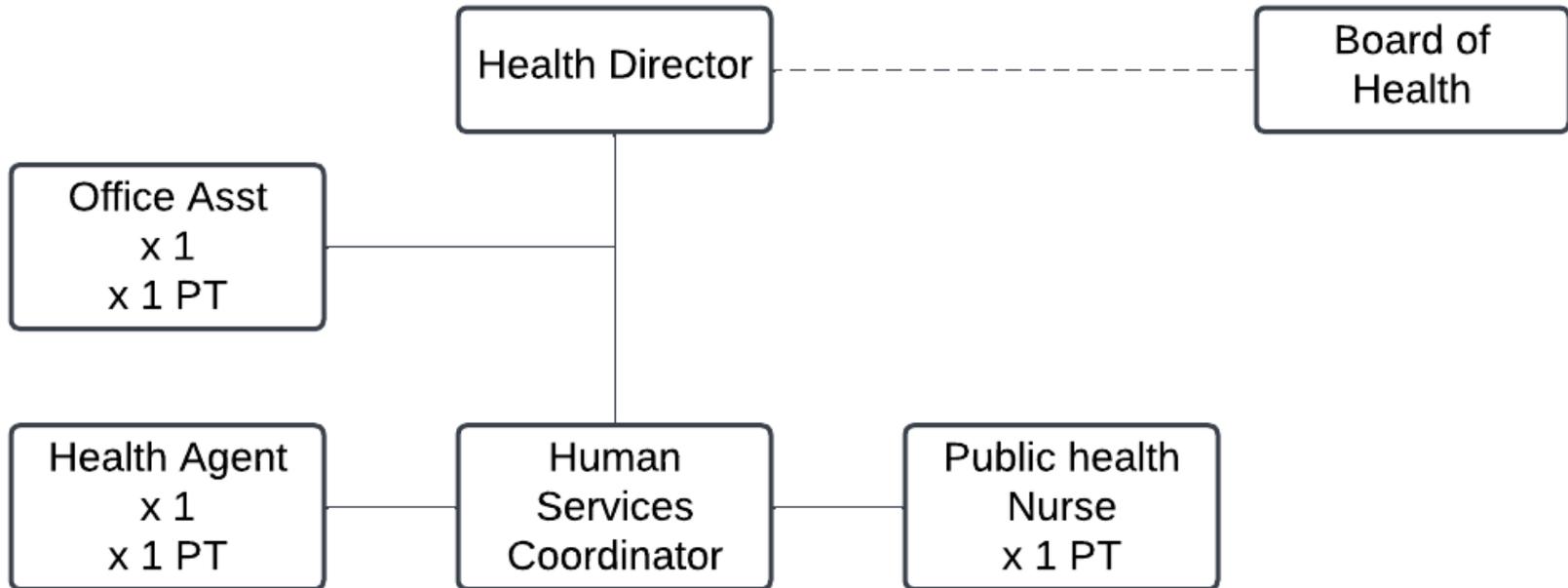
FY24 Accomplishments

- Completed on-boarding new Health Agent (started Feb 2023)
- Maintained FDA Voluntary National Retail Food Regulatory Program standards and tiered risk inspections for 266 inspections
- Health Agent completed Soil evaluator training and certification
- Maintained and provided Food Pantry services and targeted resident's food insecurity. Coordinated supplemental food distributions to residents in need. Established targeted monthly food distributions at elderly/disabled housing sites.
- Worked with the Town Manager and School department for the start of INTERFACE referral service
- Collaborated with other Communities to bring additional resources to North Attleboro through the Northern Bristol County Public Health Alliance (NBCPHA) grant
- First Health Department in MA to set up a VaxCare program to promote adult vaccinations

FY25 Goals and Objectives

- Environmental Health Specialist Exam (RS) (Health Agent)
- Establish educational programming/columns around public health subjects (North TV, COA newsletter, North Reporter).
- Support alternative site for Lenore's Pantry to expand services
- Development of community resources packet and outreach program
- Establish a task force with other town departments to collaborate on town issues such as hoarding/ abandoned buildings.
- Scan current septic files for greater accessibility and organization (started)
- Work with other Communities to hire an inspector and public health nurse for NBCPHA

Organizational Chart



TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20251 OPERATING BUDGET FOR FISCAL YEAR 2025

FOR PERIOD 99

ACCOUNTS FOR:

| GENERAL FUND | | PRIOR FY3 ACTUALS | PRIOR FY2 ACTUALS | LAST FY1 ACTUALS | CY ACTUALS | CY REV BUDGET | PROJECTION LEVEL 1 | PCT CHANGE |
|--|--------|----------------------|----------------------|---------------------|-------------------|-------------------|-----------------------|---------------|
| 511 HEALTH DEPARTMENT | | | | | | | | |
| 015118 HEALTH DEPARTMENT SALARIES | | | | | | | | |
| 015118 | 510101 | APPTDPTH | 88,964.76 | 92,543.46 | 98,677.36 | 79,661.21 | 103,863.00 | 2.2% |
| 015118 | 510102 | TP APP OFF | 4,000.00 | 2,494.00 | .00 | .00 | .00 | .0% |
| 015118 | 511000 | FT SAL | 116,834.18 | 127,520.75 | 131,520.16 | 109,198.87 | 142,213.00 | 5.1% |
| 015118 | 511001 | CLRCL SAL | 45,013.28 | 46,502.26 | 38,542.40 | 31,742.40 | 41,265.00 | 7.1% |
| 015118 | 511100 | PT CLR WG | 24,440.00 | 25,675.00 | 27,956.58 | 22,020.00 | 28,626.00 | 5.6% |
| 015118 | 511103 | PT AST INS | 19,185.81 | 19,448.32 | 21,399.08 | 16,312.52 | 21,075.00 | 5.6% |
| 015118 | 511111 | PT NURSE | 6,527.86 | 11,331.30 | 15,023.75 | 11,658.24 | 15,204.00 | 31.9% |
| 015118 | 513000 | REG OT | 496.47 | .00 | .00 | .00 | .00 | .0% |
| TOTAL HEALTH DEPARTMENT SALA | | | 305,462.36 | 325,515.09 | 333,119.33 | 270,593.24 | 351,995.00 | 5.7% |
| 015119 HEALTH DEPARTMENT EXPS | | | | | | | | |
| 015119 | 524200 | MAINT VEH | 43.72 | 629.46 | 422.28 | 406.58 | 900.00 | -10.0% |
| 015119 | 530005 | MEDICALSER | .00 | .00 | 1,000.00 | 1,000.00 | 2,000.00 | -33.3% |
| 015119 | 530011 | LAB TESTIN | 1,070.00 | 1,255.00 | 1,060.00 | 1,095.00 | 1,740.00 | -3.1% |
| 015119 | 530500 | TRNG SEM | 80.00 | 1,731.00 | 960.00 | 1,360.00 | 2,325.00 | -14.0% |
| 015119 | 530501 | EMP TUITIO | 1,119.40 | 670.80 | .00 | .00 | .00 | .0% |
| 015119 | 534500 | POSTAGE | 671.04 | 1,256.20 | 815.30 | 417.03 | 800.00 | -20.0% |
| 015119 | 542000 | OFFICE SUP | 2,421.61 | 1,036.89 | 2,359.92 | 906.08 | 1,200.00 | .0% |
| 015119 | 548000 | GASOLINE | 183.20 | .00 | .00 | .00 | .00 | .0% |
| 015119 | 550099 | OTHMEDSUP | 75.00 | 113.72 | .00 | .00 | 300.00 | .0% |
| 015119 | 558000 | UNIFORMS | .00 | .00 | 612.20 | 395.94 | 500.00 | .0% |
| 015119 | 571000 | TRAVEL EXP | .00 | 460.29 | 588.24 | 282.38 | 1,200.00 | -8.3% |
| 015119 | 573000 | DUES & MBR | 925.00 | 1,269.00 | 1,038.00 | 769.00 | 1,000.00 | .0% |
| 015119 | 573001 | LICENSERMB | 225.00 | 965.00 | .00 | 380.00 | 1,200.00 | -7.7% |
| TOTAL HEALTH DEPARTMENT EXPS | | | 6,813.97 | 9,387.36 | 8,855.94 | 7,012.01 | 14,620.00 | -12.9% |
| TOTAL HEALTH DEPARTMENT | | | 312,276.33 | 334,902.45 | 341,975.27 | 277,605.25 | 366,615.00 | 4.9% |
| GRAND TOTAL | | | 312,276.33 | 334,902.45 | 341,975.27 | 277,605.25 | 366,615.00 | 4.9% |

** END OF REPORT - Generated by T Baillargeon **