



Measure #: 2024-113

TOWN COUNCIL MEASURE SUBMITTAL

Date: 5/13/2024 Submitted By: Town Manager Telephone #: 508-699-0100

MEASURE DESCRIPTION:
 Appropriation request for use of FY'24 retained earnings from Comcast PEG Access in the amount of \$34,499.28 for North TV Production Van refurbishment.

Signed: Michael Borg

Digitally signed by Michael Borg
 DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
 Reason: I am the author of this document
 Location:
 Date: 2024.05.10 10:56:31 -0400
 Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

Each year, the Town receives funds from Comcast for the funding of North TV capital improvement projects aimed at enhancing PEG access. The North TV Production Van refurbishment project meets this criteria.

The North TV Production Van is an 18-year-old, low mileage, vehicle that needs immediate repairs. North TV thinks that refurbishment of the vehicle is in the best interest of the Town because procurement of a new production van would exceed \$100,000.

North TV requests funds to effect the following repairs to the production van:

- Auto body repair and painting:	\$8,224.67
- Automobile lettering:	\$1,205.11
- BPix Truck Upgrade w/BP Fusion:	\$25,069.50
 Total Project Cost:	 \$34,499.28

I request that the Town Council approve the request for the use of FY'24 retained earnings for the Comcast PEG Access for the North TV Production Van refurbishment in the amount of \$34,499.28.

SPECIAL REQUIREMENTS:

ATTACHMENTS: K&D Auto Body, Signs By Tomorrow, and Ockers Company Quotes

REFER TO SUB-COMMITTEE: Finance

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PURPOSE AND JUSTIFICATION CONTINUED: