



Measure #: 2024-122

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 5/29/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Authorization to repurpose CIP Funds in the amount of \$30,000.00 for the DPW Administrative Capital Improvement Project.

Signed:

Michael Borg

Digitally signed by Michael Borg  
DN: c=US, ou=Town Manager, cn=Michael Borg, email=miborg@  
northattleborough.com  
Reason: I am approving this document  
Date: 2024.05.24 11:25:02-04'00'  
Power PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

In the original FY25 Capital Budget Proposal, \$30,000 was allocated to the Department of Public Works for the Electronic Document Filing Project. This project was initially planned to be funded by FY24 Free Cash. However, instead of using Free Cash, this project can be funded by repurposing remaining funds from the Server Upgrade Project (account 30155165-585118) in the amount of \$20,254.64 and the Conservation Vehicle Replacement (account 30171362-585100) in the amount of \$9,745.36.

Approval of this measure will enable the project to commence immediately, rather than being tied to the FY25 Capital Program.

### SPECIAL REQUIREMENTS:

### ATTACHMENTS:

REFER TO SUB-COMMITTEE: Finance

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PURPOSE AND JUSTIFICATION CONTINUED: