

FISCAL YEAR 2026 BUDGET OVERVIEW

FY26
BUDGET
PUBLIC
HEARING



- Total Budget: \$113M
- Tax Levy: \$74.4M State Aid: \$26M
- New Growth Forecast: \$550K
- Stabilization Accounts: \$15.3M
- Bond Rating: AA+ with Stable Outlook (S&P Global MAR 2025)
- Capital Program: \$8.7M

Building North Attleborough's future through responsible growth, strategic investments, and a strong commitment to community.

REVENUE FORECAST



- Strong growth in Local Receipts ↑ 8.3%
- State Aid is Flat 3.3%
- Tax Levy built on Prop 2 ½ plus the New Growth estimate

Driven by strong local receipts and a consistent tax levy positions the Town for continued financial stability.

DEPARTMENT EXPENSE FORECAST

- Administration ↑ 4.3%
- Finance ↑ 1.3%
- Community Development ↓ (4.6%)
- Health-Human Services ↓ (2.6%)
- Public Works ↑ 1.5%
- Public Safety ↑ 1.5%
- Education ↑ 8.0%
- Non-Departmental ↑ 5.2%

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Budget Lines
Reduced



KEY BUDGET DRIVERS :

Health Insurance ↑ 17.5%, Property & Liability Coverage ↑ 19.2%, Retirement Funding ↑ 8%
OPEB Funding JUN-JUL25 ~ \$1.25M