



Measure #: 2026-056

TOWN COUNCIL MEASURE SUBMITTAL

Date: 2/23/2026

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

Authorization to Transfer Funds in the amount of \$21,500 from Completed Capital Projects to supplement the Council On Aging Operating Budget.

Signed: _____

Digitally signed by Michael D. Borg
DN: cn=Michael D. Borg, o=North Attleborough,
email=mborg@nattleboro.com, c=US
Reason: I am the author of this document
Date: 2026.02.18 16:07:06 -05'00'

PURPOSE AND JUSTIFICATION:

The purpose of this measure is to reallocate unused resources from a completed capital project to meet current operational needs of the Council on Aging. By re-purposing a portion of the remaining balance from M2025-026 Martin ADA Playground, the Town can address unforeseen rent and trash collection expenses without requiring a supplemental appropriation, ensuring continuity of services for older residents in a fiscally responsible manner.

M2025-026 Martin ADA Playground has been fully completed and carries a remaining balance in excess of the \$21,500 needed for this purpose. Re-directing a portion of this unexpended balance to support the Council on Aging's facility costs maximizes the use of existing resources, reduces pressure on the operating budget, and ensures that essential municipal services continue without disruption.

SPECIAL REQUIREMENTS:

ATTACHMENTS: Measure 2025-026

REFER TO SUB-COMMITTEE: FINCOM

Measure #: 2026-056

TOWN COUNCIL MEASURE SUBMITTAL

Date: 2/23/2026	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2025-026

TOWN COUNCIL MEASURE SUBMITTAL

Date: 12/09/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

a. Measure 2025-026- Approval of Purchase and Installation of Accessible Playground Equipment and Associated Landscaping and Fencing for Joseph W. Martin Elementary School in the amount of \$139,995.32 to be funded from Capital Improvement Program Stabilization Fund. AMENDED

Signed:

Michael Borg

Digitally signed by Michael Borg
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attleboro.com
Reason: I am the author of this document
Date: 2024.12.09 14:23:10-0500
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

The play structures at the Joseph W. Martin Elementary School are not accessible to all students. To enhance inclusion among the student body, school administration solicited design and pricing for equipment to augment - not replace - their current playground equipment, and they engaged the State Representative for a \$50,000 earmark. An enthusiastic parent group raised an additional \$12,000. School administration and the parent group brought the plans to the Commission on Disability, and they won their endorsement. The Schools Department brought the project to the Capital Improvement Program (CIP) Committee, and the body voted to recommend approval of the project to the Town Manager. The \$50,000 earmark from the Commonwealth will expire on 30 June 2025, therefore the Town Manager approves the project and recommends the Town Council take this CIP project out of cycle. Approval will allow adequate time to use the state earmark and enable construction while school is recessed for the summer.

To complete the project, the Public Facilities Department will require funding beyond the state earmark and donations collected by the parent group:

Ultiplay quote:	\$201,995.32
State Earmark:	-\$50,000
Donations:	-\$12,000

Total Required:	\$139,995.32

SPECIAL REQUIREMENTS: This measure requires a Legal Notice & a Public Hearing

ATTACHMENTS: CIP Nomination Slide, Ultiplay Quote, CoD Endorsement Letter

REFER TO SUB-COMMITTEE: Finance

Antonio Morabito, Assistant Town Manager



Paul Keenan, Chair
Stacy Martin, Vice Chair
Melinda Bernardo-Cuerda, Secretary
Jennifer Dixon
George Southiere, M.D.
Annette Eaton
Daniel Knight
Marguerite Garofolo, M.D.

Town of North Attleborough
MUNICIPAL COMMISSION ON DISABILITY

43 South Washington Street, North Attleborough, MA 02760 • www.nattleboro.com/417/commission-on-disability

December 5, 2024

VIA EMAIL ONLY

Michael Borg
Town Manager
North Attleborough Town Hall
43 South Washington Street
North Attleborough, MA 02760
mborg@nattleboro.com

Justin Paré
Council President
North Attleborough Town Hall
43 South Washington Street
North Attleborough, MA 02760
jpare@nattleboro.com

Re: Martin School Accessible Play Structure

Dear Mr. Borg and Mr. Paré,

I write on behalf of the North Attleborough Commission on Disability (“COD”) to urge the Town and Town Council to make funds available—whether through the Capital Improvement Plan (“CIP”) process, use of free cash, use of grants, or otherwise—for the Martin School accessible play structure.

The COD supports this project and believes that it will be a valuable addition to the Martin School and the community at large.

The total cost of the project is currently estimated at around \$149,000. Representative Adam Scanlon has already secured \$50,000 in funding, however that funding will expire around the end of the school year if it is not used for the project. The Martin School Association has also raised approximately \$11,000 for the project. The current shortfall is approximately \$88,000. We urge the Town to act now to ensure the project is funded and begins before the \$50,000 grant from the Commonwealth expires.

It is our understanding that the project will be on the agenda at the Town Council’s upcoming meeting on December 9, 2024. Members of the COD plan to attend to show support for the project.

Mr. Michael Borg
Mr. Justin Paré
December 5, 2024
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Thank you for your attention to this matter.

Very truly yours,

/s/ Paul L. Keenan

Paul L. Keenan
Chair, Commission on Disability

cc: All Town Councilors (via email)
All COD Members (via email)
Antonio Morabito, Asst. Town Manager (amorabito@nattleboro.com)
Kerrin Billinghoff, Clerk, Town Council (kbillinghoff@nattleboro.com)
Representative Adam J. Scanlon (adam.scanlon@mahouse.gov)
Dr. Jennifer Evans (jevans@naschools.net)

Martin School Accessible Playground Equipment

CIP
2026-2030

STRATEGY	CATEGORY	DEPARTMENT	DEPARTMENT PRIORITY	FUNDING SOURCE
Infrastructure	Facilities	Public Facilities	5	Various
Description-Scope:	Purchase and Installation of Accessible Playground Equipment and Associated Landscaping and Fencing for Joseph W. Martin Elementary School.			
Justification:	Current playground equipment is inadequate to guarantee inclusion of the whole student body.			

FUNDING SOURCE	FY2026	FY2027	FY2028	FY2029	FY2030
State Earmark	\$50,000	-	-	-	-
Donations	\$12,000	-	-	-	-
Unspecified	\$139,995.32	-	-	-	-
Total	\$201,995.32	-	-	-	-

ANNUAL OPERATING BUDGET IMPACT			
	Fund	Department	Amount
Revenue	-	-	-
Personnel Costs	-	-	-
Operating Costs	-	-	-
Total	-	-	-
Impact Comments:	N/A		





Quote
EST-000923

Bill To
Martin Elementary School Association
37 Landry Avenue
North Attleboro, MA 02760

Date : Dec 05, 2024
Quote Expires : Jun 20, 2025
Sales Rep : Joe McMahon
Rep Email : jmcMahon@ultiplayus.com
Rep Phone # : 508-294-6518

Ship To
Martin Elementary School Association
37 Landry Avenue
North Attleboro, MA 02760

#	Item & Description	Qty	Rate	Discount	Amount
1	Playworld Equipment Playmakers custom design 30223-JM-02 Option 2	1	92,388.00	11.00%	82,225.32
2	Installation of play equipment	1	21,000.00	0.00	21,000.00
3	2000 s.f poured-in-place rubber 50/50 blend color to black with aromatic binder various thicknesses 2-3 1/2 inches .	1	34,300.00	0.00	34,300.00
4	Site prep for rubber surface Excavation and disposal of existing material . Supply , installation and compaction of dense grade material.	1	16,000.00	0.00	16,000.00
5	1800 s.f poured-in-place rubber for under existing play structure . Square feet is based on use zone of existing play equipment 50/50 blend standard binder with aromatic binder 3" system	1	30,870.00	0.00	30,870.00
6	Site prep for rubber surface under old play equipment . excavation and disposal of material . Installation and compaction of dense grade stone	1	14,400.00	0.00	14,400.00
Subtotal					198,795.32
Shipping					3,200.00
Total					\$201,995.32

Thank you for the opportunity to assist with your recreation project.

Terms & Conditions

Due to supply chain challenges, our manufacturers are facing longer lead times than usual. Most of our manufacturing partners are shipping 3-6 months out. Quote is valid for 30 days and requires our authorization thereafter.

Trash and packaging materials will be consolidated and stacked neatly on Customer's site or placed in Customer's dumpster on site if other arrangements have not been agreed.

Prices in the above Quote are valid under the noted expiration date. If you choose to pay with a credit card, processing fees will be added to the total. Tax will be added to the final invoice unless a tax-exempt certificate is provided. For orders in an amount of \$100 or less, payment in full is required at the time of the order. For all other orders, a minimum 1/3rd deposit is required, unless expressly waived by UltiPlay (Orders from governmental entities are excluded from the deposit requirement).

Orders become final forty-eight (48) hours from receipt of Order Agreement. Orders may NOT be canceled or returned under any circumstances. Items which may be canceled or returned are subject to a twenty (20%) percent restocking fee, plus the cost of return freight. Returned items must be in original packaging, in new condition, and returned within ten (10) days. Authorization for the return must be obtained in writing from UltiPlay. Orders for products, other than those from Playworld, may NOT be canceled or returned.

If we can assist in any way, please reach out to your Sales Representative noted at the top of this document.

Authorized Signature _____
Signature, Title and Date