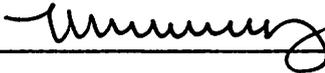


**TOWN COUNCIL MEASURE SUBMITTAL**

Date: 04/10/2023	Submitted by: Town Manager	Telephone # 508-699-0100
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**MEASURE DESCRIPTION:**  
FY2024 Comcast PEG Access Enterprise Fund Annual Appropriation

Signed:  07 APR 23

**PURPOSE AND JUSTIFICATION:**

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$315,000.00 from the Comcast PEG Access Franchise Fees & other Cable related receipts for fiscal year 2024 and appropriate said sum for cable-related salaries, operations and expenses for North TV.

In addition, any expenditure from the Comcast PEG Access Retained Earnings Fund for capital improvements is subject to the approval of the Town Manager and the Town Council."

**SPECIAL REQUIREMENTS:**

This measure requires a legal notice and public hearing.

**ATTACHMENTS:**

FY2024 Munis Budget Report

**REFER TO SUB-COMMITTEE:**

Finance Sub-Committee

# TOWN OF NORTH ATTLEBOROUGH



## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20241 OPERATING BUDGET FOR FISCAL YEAR 2024 FOR PERIOD 99

ACCOUNTS FOR:

COMCAST PEG NORTH TV	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 1	PCT CHANGE
COMCAST PEG ACCESS ENT	307,796.30	305,604.84	288,970.96	218,393.31	315,000.00	315,000.00	.0%
TOTAL COMCAST PEG NORTH TV	307,796.30	305,604.84	288,970.96	218,393.31	315,000.00	315,000.00	.0%
GRAND TOTAL	307,796.30	305,604.84	288,970.96	218,393.31	315,000.00	315,000.00	.0%

\*\* END OF REPORT - Generated by Linda Catanzariti \*\*