

TOWN COUNCIL MEASURE SUBMITTAL

Date:	04/10/2023	Submitted by:	Town Manager	Telephone #	508-699-0100
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MEASURE DESCRIPTION:

FY2024 Verizon PEG Access Enterprise Fund Appropriation

Signed:  OTARRIZ

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$225,000.00 from the Verizon PEG Access Franchise Fees & other cable related receipts for fiscal year 2024 and appropriate said sum for cable-related salaries, operations and expenses for North TV.

In addition, any expenditure from the Verizon PEG Access Retained Earnings Fund for capital improvements is subject to the approval of the Town Manager and the Town Council."

SPECIAL REQUIREMENTS:

This measure requires a legal notice and public hearing.

ATTACHMENTS:

FY2024 Munis Budget Report

REFER TO SUB-COMMITTEE:

Finance Sub-Committee

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20241 OPERATING BUDGET FOR FISCAL YEAR 2024 FOR PERIOD 99

ACCOUNTS FOR:

VERIZON PEG NORTH TV	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 1	PCT CHANGE
VERIZON PEG ACCESS ENT	233,084.05	209,177.10	205,948.19	146,223.75	225,000.00	225,000.00	.0%
TOTAL VERIZON PEG NORTH TV	233,084.05	209,177.10	205,948.19	146,223.75	225,000.00	225,000.00	.0%
GRAND TOTAL	233,084.05	209,177.10	205,948.19	146,223.75	225,000.00	225,000.00	.0%

** END OF REPORT - Generated by Linda Catanzariti **