

Justin Paré, President  
John Simmons, Vice President  
Daniel Donovan  
Mark Gould, Jr.  
Darius Gregory



Kathleen Prescott  
Patrick Reynolds  
Andrew Shanahan  
Andrea Slobogan

Town of North Attleborough  
**TOWN COUNCIL**  
**FINANCE SUB-COMMITTEE**

43 South Washington Street, North Attleborough, MA 02760

Phone: (508) 699-0100

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4/13/2023 - Minutes

**I. Pledge Of Allegiance**

Vice-President Simmons called the meeting to order at 6:30PM and lead the Committee and other guests present in the Pledge of Allegiance.

**Members Present:**

Vice-President Simmons

Councilor Prescott

Councilor Gould

Councilor Donovan

Craig Cameron

Chris Shamp

**Members Absent:**

John Porter

**Staff Present:**

Town Manager Michael Borg

Assistant Town Manager Antonio Morabito

Clerk of the Council Kerrin Billinghoff

Town Accountant Linda Catanzariti

Assistant Assessor Cheryl Smith

Town Treasurer/Tax Collector Chris Sweet

Council on Aging Director Pam Hut

Health Department Director AnneMarie Fleming

Library Director Frank Ward

Veterans Agent Steve Travers

Parks and Recreation Director Steve Carvalho

**Residents Present:**

None at this time

**DOCUMENTS REVIEWED:**

- April 13, 2023 Budget Presentation PowerPoint and Handout
- FY24 Budget MUNIS Spreadsheets

**II. Approval Of Minutes**

None at this time.

**III. Town Councilor Community Announcements**

Nothing to report at this time.

**IV. Resident And Community Comment**

Nothing to report at this time.

**V. Old Business**

- a. None at this time.

**VI. New Business**

- a. FY24 BUDGETS
  - i. HEALTH & HUMAN SERVICES
    1. Council on Aging (541)

Council on Aging Director Pam Hunt presented her FY24 Budget to the Committee

and answered any questions that they had.

2. Health (511)

Health Director AnneMarie Fleming presented her FY24 Budget to the Committee and answered any questions they had.

3. Library (610)

Library Director Frank Ward was in attendance and presented his FY24 Budget and answered any questions the Committee had.

4. Veterans (543)

Veterans Agent Steve Travers presented his FY24 Budget and answered any questions the Committee may have had.

5. Parks and Recreation

Parks and Recreation Director Steve Carvalho was in attendance and presented his FY24 Budget along with his Capital Improvement Projects which were discussed at length. There was a discussion amongst Mr. Carvalho and the Finance Sub-Committee on each of these Capital Projects presented.

1. Pools and Beaches (640)

2. Parks (650)

ii. TOWN MANAGER

Town Manager Borg reviewed his FY24 Budget with the Committee.

iii. FINANCE

1. Assessor (141)

Assistant Assessor Cheryl Smith presented her FY24 Budget to the Committee and answered any questions that they had.

2. Accountant (135)

Town Accountant Linda Catanzariti presented her FY24 Budget to the Committee and answered any questions they had. Ms. Catanzariti also reviewed all of the Trust Funds Balances with the Committee.

3. Treasurer/Collector

Treasurer/Collector Chris Sweet presented his FY24 Budget to the Finance Sub-Committee.

1. Treasurer (145)
2. Collector (146)

## **VII. Adjournment**

Councilor Donovan made a motion to adjourn.

Councilor Prescott seconded the motion.

**Motion carried 6-0.**

**Meeting adjourned at 9:37PM.**