

Justin Paré, President
John Simmons, Vice President
John Costello
Daniel Donovan
Mark Gould, Jr.



Darius Gregory
Andrew Shanahan
Andrea Slobogan
Patricia St. Pierre

Town of North Attleborough
TOWN COUNCIL
43 South Washington Street, North Attleborough, MA 02760
Phone: (508) 699-0100

5/8/2024 - Minutes

I. Pledge Of Allegiance

PLEDGE OF ALLEGIANCE

Vice-President Simmons called the meeting to order at 6:30 P.M. and lead the Committee and the audience in the pledge of allegiance.

Members Present:

John Simmons

Craig Cameron

John Costello

Dan Donovan

Chris Shamp

Pat St. Pierre

Members Absent:

Kathleen Prescott

Staff Present:

Town Manager Michael Borg

Assistant Town Manager Antonio Morabito

Clerk of the Council Kerrin Billinghoff

Town Accountant Linda Catanzariti

Tax Collector/Treasurer Chris Sweet

Assistant Town Accountant Tammy Baillargeon

Public Buildings & Facilities Director Tim Chouinard

Superintendent of Schools Dr. John Antonucci

Schools Facilities Director Ernie Sandland

Assistant Superintendent Michelle McKeon

Assistant Superintendent Finance and Operations Catherine Blake

Schools Business Operations Manager Gil Lefort

Director of Student Services Margaret Camire

Residents:

Tasha Buzzell Chair of the School Committee

Sarah Stone member of the School Committee

Invited Guests Present:

None at this time

Documents Reviewed:

- North Attleborough Public Schools Proposed FY'25 Operating Budget

II. Approval Of Minutes

- a. Minutes of April 24, 2024

None at this time.

III. Resident And Community Comment

None at this time.

IV. Old Business

- a. None at this time.

V. New Business

- a. EDUCATION

Dr. John Antonucci Superintendent of the School Department was in attendance to present the FY25 School Budget to the Finance Sub-Committee. Dr. Antonucci presented the North Attleborough Public Schools Proposed FY'25 Operating Budget

i. School Department (300)

EDUCATION

1. School Department (300)
2. Crossing Guards
3. School Transportation

Items Presented:

- Guiding Principles of our Budget Development Process
- Preparing for a Post-ESSER Environment
- The (Financial) State of the District
- FY'25 School Department Budget Overall Summary
- FY'25 School Department Budget by DESE Accounting Categories
- School Budget Drivers
- How was the budget calculated?
- Revenue Offsets: FY'24 to FY'25
- How revenue offsets are applied to line items
- Examples of zero-based budget approach
- ZBB Example: Special Education Out-of-District Tuitions
- Our Commitment to seeking alternate funding sources
- FY'25 Superintendent's Recommended Budgets (Exhibits 1-8)

There was discussion amongst Dr. Antonucci and the Committee on the presentation.

1. Crossing Guards
2. School Transportation

VI. Adjournment

Councilor Donovan made a motion to adjourn.

Councilor Costello seconded the motion.

Motion carried 6-0.

Adjourned at 7:30 PM.