

Town of North Attleborough

Fiscal Year 2005 Budget

Article 18  
Operating Budget

Article 18.  
That the Town vote to transfer the sum of \$528,369 from available free cash and to raise and appropriate the following sums of money as may be required to defray Town charges for the Fiscal Year ending June 30, 2005 and expressly for the following purposes to wit:

Line #		FY 2002 Appropriated	FY 2002 Expended	FY 2003 Appropriated	FY 2003 Expended	FY 2004 Appropriated	FY 2005 Requested	FY 2005 BOS Recomm	FY 2005 Fincom Recomm	
1.	Moderator									
	Salaries	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	
	<b>Totals</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	
2.	RTM Co-Ord Comm									
	General Expenses	\$ 700	\$ 698	\$ 1,000	\$ 793	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
	<b>Totals</b>	<b>\$ 700</b>	<b>\$ 698</b>	<b>\$ 1,000</b>	<b>\$ 793</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	
3.	By-Law Study									
	General Expenses	\$ 100	\$ 99	\$ 100	\$ 98	\$ 100	\$ 100	\$ 100	\$ 100	
	<b>Totals</b>	<b>\$ 100</b>	<b>\$ 99</b>	<b>\$ 100</b>	<b>\$ 98</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	
4a.	Board of Selectmen									
	Salaries	\$ 188,564	\$ 184,381	\$ 190,276	\$ 184,751	\$ 197,026	\$ 227,545	\$ 208,385	\$ 208,385	
4b.	General Expenses	\$ 49,986	\$ 46,384	\$ 28,620	\$ 24,692	\$ 37,750	\$ 32,350	\$ 26,750	\$ 26,750	
4c.	Salary Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 268,638	\$ 99,000	\$ 98,110	
	<i>That the sum of \$3,749 be appropriated from the Ambulance Reserve for Appropriation Fund.</i>									
4d.	Committee Fund	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	
4e.	Handicapped Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	
4f.	Safety Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	
4g.	Cable Advisory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	
	<b>Totals</b>	<b>\$ 238,551</b>	<b>\$ 230,765</b>	<b>\$ 218,896</b>	<b>\$ 209,443</b>	<b>\$ 235,276</b>	<b>\$ 530,533</b>	<b>\$ 334,635</b>	<b>\$ 333,745</b>	
5a.	Finance Committee									
	Salaries	\$ 8,380	\$ 7,486	\$ 8,765	\$ 8,765	\$ 9,250	\$ 9,250	\$ 9,250	\$ 9,250	
5b.	General Expenses	\$ 5,550	\$ 4,639	\$ 5,310	\$ 4,129	\$ 5,310	\$ 6,125	\$ 5,310	\$ 5,310	
	<b>Totals</b>	<b>\$ 13,930</b>	<b>\$ 12,125</b>	<b>\$ 14,075</b>	<b>\$ 12,894</b>	<b>\$ 14,560</b>	<b>\$ 15,375</b>	<b>\$ 14,560</b>	<b>\$ 14,560</b>	
6.	Reserve Fund									
	General Expenses	\$ 65,290	\$ -	\$ 48,836	\$ -	\$ 68,978	\$ 150,000	\$ 125,000	\$ 44,410	
	<b>Totals</b>	<b>\$ 65,290</b>	<b>\$ -</b>	<b>\$ 48,836</b>	<b>\$ -</b>	<b>\$ 68,978</b>	<b>\$ 150,000</b>	<b>\$ 125,000</b>	<b>\$ 44,410</b>	
7a.	Town Accountant									
	Salaries	\$ 163,150	\$ 162,641	\$ 169,765	\$ 169,470	\$ 174,543	\$ 174,543	\$ 174,543	\$ 174,543	
7b.	General Expenses	\$ 14,280	\$ 14,249	\$ 4,665	\$ 4,601	\$ 4,665	\$ 8,185	\$ 4,665	\$ 4,665	
	<b>Totals</b>	<b>\$ 177,430</b>	<b>\$ 176,890</b>	<b>\$ 174,430</b>	<b>\$ 174,072</b>	<b>\$ 179,208</b>	<b>\$ 182,728</b>	<b>\$ 179,208</b>	<b>\$ 179,208</b>	
8a.	Assessors									
	Salaries	\$ 147,983	\$ 147,983	\$ 143,543	\$ 141,349	\$ 154,472	\$ 155,514	\$ 155,514	\$ 155,514	
8b.	General Expenses	\$ 24,275	\$ 24,240	\$ 53,918	\$ 53,861	\$ 33,870	\$ 37,364	\$ 34,670	\$ 37,170	
	<b>Totals</b>	<b>\$ 172,258</b>	<b>\$ 172,223</b>	<b>\$ 197,461</b>	<b>\$ 195,209</b>	<b>\$ 188,342</b>	<b>\$ 192,878</b>	<b>\$ 190,184</b>	<b>\$ 192,684</b>	
9a.	Town Treasurer									
	Salaries	\$ 171,005	\$ 165,695	\$ 191,650	\$ 188,542	\$ 195,201	\$ 199,637	\$ 196,153	\$ 196,514	
9b.	General Expenses	\$ 26,750	\$ 23,994	\$ 20,150	\$ 15,711	\$ 21,850	\$ 22,492	\$ 21,650	\$ 21,650	
9c.	Medicare Tax	\$ 415,500	\$ 408,763	\$ 465,000	\$ 434,183	\$ 527,300	\$ 516,000	\$ 510,000	\$ 510,000	
	<i>That the sum of \$25,000 be appropriated from the Fiscal Year 2004-2005 Electric Department receipts.</i>									
9d.	Compensating Bank	\$ 26,000	\$ 20,159	\$ 13,600	\$ 13,600	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
9e.	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ -	
	<b>Totals</b>	<b>\$ 639,255</b>	<b>\$ 618,612</b>	<b>\$ 690,400</b>	<b>\$ 652,036</b>	<b>\$ 764,351</b>	<b>\$ 762,129</b>	<b>\$ 747,803</b>	<b>\$ 748,164</b>	
10a.	Tax Collector									
	Salaries	\$ 129,245	\$ 129,011	\$ 130,160	\$ 129,779	\$ 135,346	\$ 135,715	\$ 135,715	\$ 136,075	
10b.	General Expenses	\$ 37,730	\$ 33,253	\$ 35,670	\$ 31,441	\$ 36,220	\$ 36,666	\$ 36,220	\$ 36,220	
10c.	Tax Title Expenses	\$ 2,000	\$ 1,851	\$ 1,500	\$ 692	\$ 2,000	\$ 3,000	\$ 3,000	\$ 3,000	
10d.	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ -	
	<b>Totals</b>	<b>\$ 168,975</b>	<b>\$ 164,114</b>	<b>\$ 167,330</b>	<b>\$ 161,912</b>	<b>\$ 173,566</b>	<b>\$ 179,381</b>	<b>\$ 174,935</b>	<b>\$ 175,295</b>	
11a.	Town Counsel									
	Salaries	\$ 18,288	\$ 18,287	\$ 18,838	\$ 18,836	\$ 19,402	\$ 19,402	\$ 19,402	\$ 19,402	
11b.	General Expenses	\$ 40,000	\$ 39,462	\$ 50,000	\$ 50,000	\$ 40,000	\$ 43,500	\$ 40,000	\$ 40,000	
	<b>Totals</b>	<b>\$ 58,288</b>	<b>\$ 57,750</b>	<b>\$ 68,838</b>	<b>\$ 68,836</b>	<b>\$ 59,402</b>	<b>\$ 62,902</b>	<b>\$ 59,402</b>	<b>\$ 59,402</b>	
12a.	Human Resources									
	Salaries	\$ 123,986	\$ 120,398	\$ 137,520	\$ 137,117	\$ 142,198	\$ 142,412	\$ 142,199	\$ 142,199	
12b.	General Expenses	\$ 8,870	\$ 8,334	\$ 4,300	\$ 4,296	\$ 4,300	\$ 5,650	\$ 4,300	\$ 4,300	
12c.	Retirement Sick Buy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,280	\$ -	\$ -	
	<b>Totals</b>	<b>\$ 132,856</b>	<b>\$ 128,732</b>	<b>\$ 141,820</b>	<b>\$ 141,413</b>	<b>\$ 146,498</b>	<b>\$ 175,342</b>	<b>\$ 146,499</b>	<b>\$ 146,499</b>	

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13a.	MIS									
	Salaries	\$ 91,897	\$ 90,994	\$ 103,232	\$ 101,722	\$ 106,330	\$ 156,330	\$ 106,330	\$ 106,330	
13b.	General Expenses	\$ 154,600	\$ 152,831	\$ 134,000	\$ 133,478	\$ 158,700	\$ 154,300	\$ 154,300	\$ 154,300	
	<b>Totals</b>	<b>\$ 246,497</b>	<b>\$ 243,825</b>	<b>\$ 237,232</b>	<b>\$ 235,199</b>	<b>\$ 265,030</b>	<b>\$ 310,630</b>	<b>\$ 260,630</b>	<b>\$ 260,630</b>	
14.	Tax Title Foreclosure									
	General Expenses	\$ 28,000	\$ 9,513	\$ 22,200	\$ 22,200	\$ 26,200	\$ 26,200	\$ 26,200	\$ 26,200	
	<b>Totals</b>	<b>\$ 28,000</b>	<b>\$ 9,513</b>	<b>\$ 22,200</b>	<b>\$ 22,200</b>	<b>\$ 26,200</b>	<b>\$ 26,200</b>	<b>\$ 26,200</b>	<b>\$ 26,200</b>	
15a.	Town Clerk									
	Salaries	\$ 75,379	\$ 71,876	\$ 72,042	\$ 70,204	\$ 81,948	\$ 83,457	\$ 83,457	\$ 83,626	
15b.	General Expenses	\$ 6,600	\$ 5,857	\$ 7,400	\$ 7,086	\$ 5,150	\$ 6,875	\$ 4,950	\$ 6,450	
	<b>Totals</b>	<b>\$ 81,979</b>	<b>\$ 77,734</b>	<b>\$ 79,442</b>	<b>\$ 77,289</b>	<b>\$ 87,098</b>	<b>\$ 90,332</b>	<b>\$ 88,407</b>	<b>\$ 90,076</b>	
16a.	Elections									
	Salaries	\$ 58,968	\$ 58,956	\$ 68,919	\$ 64,940	\$ 66,663	\$ 84,093	\$ 67,516	\$ 73,016	
16b.	General Expenses	\$ 27,200	\$ 25,037	\$ 25,600	\$ 23,430	\$ 23,800	\$ 27,900	\$ 23,800	\$ 23,800	
	<b>Totals</b>	<b>\$ 86,168</b>	<b>\$ 83,993</b>	<b>\$ 94,519</b>	<b>\$ 88,370</b>	<b>\$ 90,463</b>	<b>\$ 111,993</b>	<b>\$ 91,316</b>	<b>\$ 96,816</b>	
17a.	Conservation									
	Salaries	\$ 36,063	\$ 31,727	\$ 48,810	\$ 48,810	\$ 71,715	\$ 78,488	\$ 76,733	\$ 76,733	
17b.	General Expenses	\$ 24,050	\$ 24,050	\$ 10,867	\$ 10,319	\$ 13,680	\$ 16,920	\$ 13,406	\$ 13,406	
	<b>Totals</b>	<b>\$ 60,113</b>	<b>\$ 55,777</b>	<b>\$ 59,677</b>	<b>\$ 59,129</b>	<b>\$ 85,395</b>	<b>\$ 95,408</b>	<b>\$ 90,139</b>	<b>\$ 90,139</b>	
18a.	Planner & Planning Bd									
	Salaries	\$ 84,583	\$ 84,317	\$ 87,764	\$ 86,008	\$ 90,499	\$ 90,653	\$ 90,653	\$ 90,653	
18b.	General Expenses	\$ 8,900	\$ 8,799	\$ 6,300	\$ 6,172	\$ 6,300	\$ 18,300	\$ 6,300	\$ 6,300	
	<b>Totals</b>	<b>\$ 93,483</b>	<b>\$ 93,116</b>	<b>\$ 94,064</b>	<b>\$ 92,180</b>	<b>\$ 96,799</b>	<b>\$ 108,953</b>	<b>\$ 96,953</b>	<b>\$ 96,953</b>	
19a.	Zoning Board									
	Salaries	\$ 11,396	\$ 11,126	\$ 12,148	\$ 11,997	\$ 12,948	\$ 12,948	\$ 12,948	\$ 12,948	
19b.	General Expenses	\$ 6,236	\$ 6,235	\$ 7,857	\$ 7,745	\$ 7,500	\$ 6,230	\$ 6,230	\$ 6,230	
	<b>Totals</b>	<b>\$ 17,632</b>	<b>\$ 17,361</b>	<b>\$ 20,005</b>	<b>\$ 19,742</b>	<b>\$ 20,448</b>	<b>\$ 19,178</b>	<b>\$ 19,178</b>	<b>\$ 19,178</b>	
20.	S.R.P.E.D.D.									
	General Expenses	\$ 4,045	\$ 4,044	\$ 4,385	\$ 4,384	\$ 4,385	\$ 4,045	\$ 4,045	\$ 4,045	
	<b>Totals</b>	<b>\$ 4,045</b>	<b>\$ 4,044</b>	<b>\$ 4,385</b>	<b>\$ 4,384</b>	<b>\$ 4,385</b>	<b>\$ 4,045</b>	<b>\$ 4,045</b>	<b>\$ 4,045</b>	
21a.	Town Hall Maintenance									
	Salaries	\$ 39,605	\$ 37,824	\$ 41,576	\$ 40,355	\$ 48,699	\$ 49,154	\$ 48,275	\$ 48,275	
21b.	General Expenses	\$ 75,416	\$ 73,345	\$ 75,979	\$ 71,844	\$ 81,274	\$ 92,928	\$ 78,087	\$ 78,087	
	<i>That the following sums be appropriated from various Trust Funds: \$13,000 from the Jewett Town Hall Trust Fund, \$10,000 from the Mason Town Hall Trust Fund, and \$1,500 from the Mason Comfort Station Trust Fund.</i>									
	<b>Totals</b>	<b>\$ 115,021</b>	<b>\$ 111,168</b>	<b>\$ 117,555</b>	<b>\$ 112,199</b>	<b>\$ 129,973</b>	<b>\$ 142,082</b>	<b>\$ 126,362</b>	<b>\$ 126,362</b>	
22.	Town Hall Telephone									
	General Expenses	\$ 39,000	\$ 36,593	\$ 42,670	\$ 42,656	\$ 35,950	\$ 35,950	\$ 35,950	\$ 35,950	
	<b>Totals</b>	<b>\$ 39,000</b>	<b>\$ 36,593</b>	<b>\$ 42,670</b>	<b>\$ 42,656</b>	<b>\$ 35,950</b>	<b>\$ 35,950</b>	<b>\$ 35,950</b>	<b>\$ 35,950</b>	
23.	Labor Negotiator									
	General Expenses	\$ 26,786	\$ 26,786	\$ 57,000	\$ 49,804	\$ 30,000	\$ 35,000	\$ 30,000	\$ 30,000	
	<b>Totals</b>	<b>\$ 26,786</b>	<b>\$ 26,786</b>	<b>\$ 57,000</b>	<b>\$ 49,804</b>	<b>\$ 30,000</b>	<b>\$ 35,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	
24.	Town Report									
	General Expenses	\$ 8,000	\$ 7,194	\$ 8,240	\$ 8,103	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	
	<b>Totals</b>	<b>\$ 8,000</b>	<b>\$ 7,194</b>	<b>\$ 8,240</b>	<b>\$ 8,103</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	
25.	Annual Audit									
	General Expenses	\$ 19,500	\$ 19,500	\$ 53,000	\$ 32,346	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	
	<b>Totals</b>	<b>\$ 19,500</b>	<b>\$ 19,500</b>	<b>\$ 53,000</b>	<b>\$ 32,346</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	
26.	Copier Expense									
	General Expenses	\$ 13,000	\$ 12,758	\$ 13,000	\$ 9,351	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	
	<b>Totals</b>	<b>\$ 13,000</b>	<b>\$ 12,758</b>	<b>\$ 13,000</b>	<b>\$ 9,351</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	
27.	Town Vehicles									
	General Expenses	\$ 1,500	\$ 1,233	\$ 1,500	\$ 614	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	
	<b>Totals</b>	<b>\$ 1,500</b>	<b>\$ 1,233</b>	<b>\$ 1,500</b>	<b>\$ 614</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	
28a.	Police Department									
	Salaries	\$ 2,886,657	\$ 2,855,350	\$ 3,133,530	\$ 3,037,804	\$ 3,243,300	\$ 3,395,762	\$ 3,374,297	\$ 3,374,297	
28b.	General Expenses	\$ 330,229	\$ 314,098	\$ 310,307	\$ 306,302	\$ 334,489	\$ 380,907	\$ 343,964	\$ 343,964	
	<i>That the following sums be appropriated from the various Reserve and Trust Funds: \$89,022 from the Mall Services Fund, \$3,000 from the Littlefield Police Trust Fund, and \$225,000 from the Police Reserve for Appropriation Fund.</i>									

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	<b>Totals</b>	\$ 3,216,886	\$ 3,169,448	\$ 3,443,837	\$ 3,344,106	\$ 3,577,789	\$ 3,776,669	\$ 3,718,261	\$ 3,718,261	
29a.	Fire Department									
	Salaries	\$ 2,761,065	\$ 2,761,065	\$ 2,877,714	\$ 2,840,091	\$ 2,843,869	\$ 2,977,279	\$ 2,822,466	\$ 2,822,466	
29b.	General Expenses	\$ 242,842	\$ 242,337	\$ 231,075	\$ 231,075	\$ 274,617	\$ 243,100	\$ 199,994	\$ 199,994	
	<i>That the following sums be appropriated from the various Reserve and Trust Funds: \$89,022 from the Mall Services Fund, \$3,000 from the Littlefield Fire Trust Fund, and \$25,000 from the Fire Alarm Reserve for Appropriation Fund.</i>									
	<b>Total</b>	\$ 3,003,907	\$ 3,003,402	\$ 3,108,789	\$ 3,071,166	\$ 3,118,486	\$ 3,220,379	\$ 3,022,460	\$ 3,022,460	
30a.	Ambulance									
	Salaries	\$ 335,638	\$ 335,638	\$ 358,419	\$ 355,616	\$ 412,399	\$ 412,775	\$ 412,775	\$ 412,775	
30b.	General Expenses	\$ 50,700	\$ 49,817	\$ 50,700	\$ 43,273	\$ 72,800	\$ 77,600	\$ 77,600	\$ 77,600	
	<i>That the sum of \$490,375 be appropriated from the Ambulance Reserve for Appropriation Fund.</i>									
	<b>Totals</b>	\$ 386,338	\$ 385,454	\$ 409,119	\$ 398,888	\$ 485,199	\$ 490,375	\$ 490,375	\$ 490,375	
31a.	Building Inspector									
	Salaries	\$ 167,322	\$ 158,060	\$ 174,641	\$ 168,024	\$ 182,110	\$ 177,948	\$ 177,135	\$ 177,135	
31b.	General Expenses	\$ 11,000	\$ 10,933	\$ 13,390	\$ 13,389	\$ 11,100	\$ 22,400	\$ 11,100	\$ 11,100	
	<b>Totals</b>	\$ 178,322	\$ 168,993	\$ 188,031	\$ 181,413	\$ 193,210	\$ 200,348	\$ 188,235	\$ 188,235	
32.	Gas Inspector									
	Salaries	\$ 6,000	\$ 5,168	\$ 8,500	\$ 8,427	\$ 6,902	\$ 6,902	\$ 6,902	\$ 8,502	
	<b>Totals</b>	\$ 6,000	\$ 5,168	\$ 8,500	\$ 8,427	\$ 6,902	\$ 6,902	\$ 6,902	\$ 8,502	
33.	Plumbing Inspector									
	Salaries	\$ 13,000	\$ 11,000	\$ 16,500	\$ 15,407	\$ 15,489	\$ 15,489	\$ 15,489	\$ 18,489	
	<b>Totals</b>	\$ 13,000	\$ 11,000	\$ 16,500	\$ 15,407	\$ 15,489	\$ 15,489	\$ 15,489	\$ 18,489	
34a.	Sealer Weights									
	Salaries	\$ 5,796	\$ 5,796	\$ 5,969	\$ 5,969	\$ 6,148	\$ 6,150	\$ 6,148	\$ 6,148	
34b.	General Expenses	\$ 500	\$ 480	\$ 500	\$ 464	\$ 500	\$ 500	\$ 500	\$ 500	
	<b>Totals</b>	\$ 6,296	\$ 6,276	\$ 6,469	\$ 6,433	\$ 6,648	\$ 6,650	\$ 6,648	\$ 6,648	
35.	Electrical Inspector									
	Salaries	\$ 33,000	\$ 29,569	\$ 37,000	\$ 36,746	\$ 44,061	\$ 44,061	\$ 44,061	\$ 44,061	
	<b>Totals</b>	\$ 33,000	\$ 29,569	\$ 37,000	\$ 36,746	\$ 44,061	\$ 44,061	\$ 44,061	\$ 44,061	
36.	Mechanical Inspector									
	Salaries	\$ 6,000	\$ 5,578	\$ 9,000	\$ 8,892	\$ 6,000	\$ 6,000	\$ 6,000	\$ 8,800	
	<b>Totals</b>	\$ 6,000	\$ 5,578	\$ 9,000	\$ 8,892	\$ 6,000	\$ 6,000	\$ 6,000	\$ 8,800	
37a.	Animal Control									
	Salaries	\$ 75,128	\$ 69,806	\$ 78,498	\$ 73,109	\$ 79,755	\$ 77,830	\$ 77,830	\$ 77,830	
37b.	General Expenses	\$ 14,186	\$ 12,099	\$ 14,926	\$ 12,213	\$ 13,426	\$ 13,432	\$ 13,556	\$ 13,556	
	<b>Totals</b>	\$ 89,314	\$ 81,904	\$ 93,424	\$ 85,323	\$ 93,181	\$ 91,262	\$ 91,386	\$ 91,386	
38.	Parking Clerk									
	General Expenses	\$ 5,600	\$ 5,070	\$ 7,000	\$ 6,538	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
	<b>Totals</b>	\$ 5,600	\$ 5,070	\$ 7,000	\$ 6,538	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
39a.	Forestry									
	Salaries	\$ 67,190	\$ 47,384	\$ 49,891	\$ 36,167	\$ 77,069	\$ 77,804	\$ -	\$ -	
39b.	General Expenses	\$ 26,500	\$ 25,890	\$ 31,500	\$ 31,005	\$ 25,000	\$ 30,000	\$ 25,000	\$ 25,000	
	<b>Totals</b>	\$ 93,690	\$ 73,274	\$ 81,391	\$ 67,172	\$ 102,069	\$ 107,804	\$ 25,000	\$ 25,000	
40.	Animal Inspector									
	Salaries	\$ 2,447	\$ 2,447	\$ 2,520	\$ 2,520	\$ 2,597	\$ 2,596	\$ 2,596	\$ 2,596	
	<b>Totals</b>	\$ 2,447	\$ 2,447	\$ 2,520	\$ 2,520	\$ 2,597	\$ 2,596	\$ 2,596	\$ 2,596	
41a.	School Department									
	Expenses	\$ 27,456,461	\$ 27,456,461	\$ 28,831,665	\$ 28,831,665	\$ 29,390,119	\$ 30,986,821	\$ 29,841,854	\$ 30,099,432	
41b.	Transportation	\$ 1,086,954	\$ 1,073,633	\$ 1,198,186	\$ 1,194,590	\$ 1,147,186	\$ 1,227,489	\$ 1,164,819	\$ 1,164,819	
41c.	Bris/Norf Cnty Asses	\$ 10,388	\$ 9,134	\$ 10,908	\$ 6,090	\$ 11,672	\$ 12,080	\$ 12,080	\$ 12,080	
	Charter School Tuition	\$ 387,356	\$ 470,370	\$ 679,296	\$ 659,045	\$ -	\$ -	\$ -	\$ -	
	<b>Totals</b>	\$ 28,941,159	\$ 29,009,598	\$ 30,720,055	\$ 30,691,389	\$ 30,548,977	\$ 32,226,390	\$ 31,018,753	\$ 31,276,331	
42.	Tri County Assessment									
	General Expenses	\$ 1,277,672	\$ 1,277,672	\$ 1,364,716	\$ 1,364,716	\$ 1,411,201	\$ 1,460,594	\$ 1,496,992	\$ 1,489,473	
	<b>Totals</b>	\$ 1,277,672	\$ 1,277,672	\$ 1,364,716	\$ 1,364,716	\$ 1,411,201	\$ 1,460,594	\$ 1,496,992	\$ 1,489,473	
43a.	DPW Administration									
	Salaries	\$ 257,584	\$ 252,758	\$ 268,311	\$ 264,288	\$ 280,408	\$ 285,986	\$ 282,755	\$ 282,755	
43b.	General Expenses	\$ 40,584	\$ 40,356	\$ 49,894	\$ 49,879	\$ 62,150	\$ 46,530	\$ 40,903	\$ 40,903	
43c.	Capital Outlay	0	0	-	-	-	\$ 6,975	\$ -	\$ -	

Town of North Attleborough

Fiscal Year 2005 Budget

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Line #		FY 2002 Appropriated	FY 2002 Expended	FY 2003 Appropriated	FY 2003 Expended	FY 2004 Appropriated	FY 2005 Requested	FY 2005 BOS Recomm	FY 2005 Fincom Recomm	
43d.	Kings Grant Water	\$ 5,460	\$ 5,460	\$ 5,460	\$ 5,460	\$ 7,735	\$ 7,735	\$ 7,735	\$ 7,735	
	<b>Totals</b>	<b>\$ 303,628</b>	<b>\$ 298,574</b>	<b>\$ 323,665</b>	<b>\$ 319,628</b>	<b>\$ 350,293</b>	<b>\$ 347,226</b>	<b>\$ 331,393</b>	<b>\$ 331,393</b>	
44a.	Highway Department									
44b.	Salaries	\$ 413,495	\$ 410,370	\$ 414,476	\$ 408,598	\$ 450,211	\$ 452,009	\$ 452,009	\$ 452,009	
44c.	General Expenses	\$ 255,000	\$ 250,057	\$ 236,950	\$ 233,387	\$ 211,950	\$ 288,306	\$ 211,950	\$ 211,950	
	Special Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	
	<b>Totals</b>	<b>\$ 668,495</b>	<b>\$ 660,426</b>	<b>\$ 651,426</b>	<b>\$ 641,986</b>	<b>\$ 662,161</b>	<b>\$ 770,315</b>	<b>\$ 663,959</b>	<b>\$ 663,959</b>	
45.	Snow & Ice									
	Expenses	\$ 104,418	\$ 104,417	\$ 374,865	\$ 372,611	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
	<b>Totals</b>	<b>\$ 104,418</b>	<b>\$ 104,417</b>	<b>\$ 374,865</b>	<b>\$ 372,611</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	
46.	Street Lighting									
	General Expenses	\$ 91,000	\$ 91,000	\$ 45,000	\$ 39,857	\$ 45,000	\$ 75,000	\$ 135,000	\$ 135,000	
	<b>Totals</b>	<b>\$ 91,000</b>	<b>\$ 91,000</b>	<b>\$ 45,000</b>	<b>\$ 39,857</b>	<b>\$ 45,000</b>	<b>\$ 75,000</b>	<b>\$ 135,000</b>	<b>\$ 135,000</b>	
47a.	Motor Maintenance									
47b.	Salaries	\$ 72,992	\$ 71,421	\$ 77,736	\$ 76,465	\$ 80,067	\$ 79,961	\$ 79,961	\$ 79,961	
	General Expenses	\$ 98,150	\$ 97,090	\$ 96,150	\$ 94,631	\$ 96,150	\$ 116,500	\$ 96,150	\$ 96,150	
	<b>Totals</b>	<b>\$ 171,142</b>	<b>\$ 168,511</b>	<b>\$ 173,886</b>	<b>\$ 171,096</b>	<b>\$ 176,217</b>	<b>\$ 196,461</b>	<b>\$ 176,111</b>	<b>\$ 176,111</b>	
48a.	Board of Health									
48b.	Salaries	\$ 161,265	\$ 158,555	\$ 169,906	\$ 164,948	\$ 174,275	\$ 175,375	\$ 173,793	\$ 173,793	
	General Expenses	\$ 3,100	\$ 2,902	\$ 2,500	\$ 2,499	\$ 2,500	\$ 3,550	\$ 2,500	\$ 2,500	
	<i>That the following sums be appropriated from the various Trust Funds: \$3,000 from the Littlefield Health Trust Fund, \$22,000 from the MB McKreth Hospital Trust Fund, and \$21,000 from JF Mason Hospital Trust Fund.</i>									
	<b>Totals</b>	<b>\$ 164,365</b>	<b>\$ 161,457</b>	<b>\$ 172,406</b>	<b>\$ 167,447</b>	<b>\$ 176,775</b>	<b>\$ 178,925</b>	<b>\$ 176,293</b>	<b>\$ 176,293</b>	
49.	Health Nurse									
	General Expenses	\$ 5,100	\$ 4,942	\$ 5,100	\$ 4,911	\$ 5,100	\$ 6,010	\$ 5,100	\$ 5,100	
	<b>Totals</b>	<b>\$ 5,100</b>	<b>\$ 4,942</b>	<b>\$ 5,100</b>	<b>\$ 4,911</b>	<b>\$ 5,100</b>	<b>\$ 6,010</b>	<b>\$ 5,100</b>	<b>\$ 5,100</b>	
50a.	Council on Aging									
50b.	Salaries	\$ 93,890	\$ 91,572	\$ 98,969	\$ 97,702	\$ 97,297	\$ 97,094	\$ 97,350	\$ 97,350	
	General Expenses	\$ 26,672	\$ 26,672	\$ 23,250	\$ 23,250	\$ 25,632	\$ 26,140	\$ 23,905	\$ 25,905	
	<b>Totals</b>	<b>\$ 120,562</b>	<b>\$ 118,244</b>	<b>\$ 122,219</b>	<b>\$ 120,952</b>	<b>\$ 122,929</b>	<b>\$ 123,234</b>	<b>\$ 121,255</b>	<b>\$ 123,255</b>	
51a.	Veterans Services									
51b.	Salaries	\$ 65,449	\$ 65,239	\$ 68,049	\$ 67,621	\$ 69,623	\$ 69,621	\$ 69,621	\$ 69,621	
51c.	General Expenses	\$ 1,850	\$ 1,583	\$ 1,500	\$ 1,244	\$ 1,500	\$ 1,900	\$ 1,500	\$ 1,500	
	Veterans Benefits	\$ 72,667	\$ 72,508	\$ 81,100	\$ 80,195	\$ 81,100	\$ 88,700	\$ 81,100	\$ 81,100	
	<b>Totals</b>	<b>\$ 139,965</b>	<b>\$ 139,330</b>	<b>\$ 150,649</b>	<b>\$ 149,059</b>	<b>\$ 152,223</b>	<b>\$ 160,221</b>	<b>\$ 152,221</b>	<b>\$ 152,221</b>	
52.	Veterans Council									
	General Expenses	\$ 3,000	\$ 2,868	\$ 1,500	\$ 1,259	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
	<b>Totals</b>	<b>\$ 3,000</b>	<b>\$ 2,868</b>	<b>\$ 1,500</b>	<b>\$ 1,259</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	
53.	Town Forest									
	General Expenses	\$ 6,000	\$ 2,044	\$ 6,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
	<i>That the sum of \$3,000 be appropriated from the Town Forest Trust Fund.</i>									
	<b>Totals</b>	<b>\$ 6,000</b>	<b>\$ 2,044</b>	<b>\$ 6,000</b>	<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	

Town of North Attleborough

Fiscal Year 2005 Budget

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Line #		FY 2002 Appropriated	FY 2002 Expended	FY 2003 Appropriated	FY 2003 Expended	FY 2004 Appropriated	FY 2005 Requested	FY 2005 BOS Recomm	FY 2005 Fincom Recomm	
54a.	Library									
	Salaries	\$ 362,893	\$ 357,043	\$ 374,790	\$ 358,049	\$ 387,222	\$ 442,020	\$ 387,265	\$ 387,265	
54b.	General Expenses	\$ 125,645	\$ 125,587	\$ 97,796	\$ 97,796	\$ 106,850	\$ 130,750	\$ 111,526	\$ 111,526	
	<b>Totals</b>	<b>\$ 488,538</b>	<b>\$ 482,630</b>	<b>\$ 472,586</b>	<b>\$ 455,845</b>	<b>\$ 494,072</b>	<b>\$ 572,770</b>	<b>\$ 498,791</b>	<b>\$ 498,791</b>	
55a.	Park Department									
	Salaries	\$ 347,911	\$ 347,911	\$ 345,262	\$ 345,262	\$ 326,782	\$ 339,632	\$ 329,392	\$ 329,392	
55b.	General Expenses	\$ 96,657	\$ 96,657	\$ 85,624	\$ 85,624	\$ 77,624	\$ 97,574	\$ 75,901	\$ 75,901	
55c.	Capital Outlay	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>Totals</b>	<b>\$ 452,068</b>	<b>\$ 452,068</b>	<b>\$ 430,886</b>	<b>\$ 430,886</b>	<b>\$ 404,406</b>	<b>\$ 437,206</b>	<b>\$ 405,293</b>	<b>\$ 405,293</b>	
56.	Historical Commission						9515			
	Salaries									
	General Expenses	\$ 3,640	\$ 3,640	\$ 1,100	\$ 1,100	\$ 1,100	\$ 8,165	\$ 1,100	\$ 1,100	
	<b>Totals</b>	<b>\$ 3,640</b>	<b>\$ 3,640</b>	<b>\$ 1,100</b>	<b>\$ 1,100</b>	<b>\$ 1,100</b>	<b>\$ 17,680</b>	<b>\$ 1,100</b>	<b>\$ 1,100</b>	
57.a.	WWII Pool									
	Salaries	\$ 56,090	\$ 55,956	\$ 59,877	\$ 59,799	\$ 62,427	\$ 62,357	\$ 62,357	\$ 62,357	
57b.	General Expenses	\$ 16,265	\$ 16,265	\$ 13,800	\$ 13,108	\$ 13,800	\$ 14,900	\$ 13,800	\$ 13,800	
	<b>Totals</b>	<b>\$ 72,354</b>	<b>\$ 72,221</b>	<b>\$ 73,677</b>	<b>\$ 72,907</b>	<b>\$ 76,227</b>	<b>\$ 77,257</b>	<b>\$ 76,157</b>	<b>\$ 76,157</b>	
58.	Maturing Debt									
	Expenses	\$ 7,147,232	\$ 7,144,846	\$ 7,183,436	\$ 6,952,070	\$ 7,917,401	\$ 7,865,029	\$ 7,551,317	\$ 7,551,317	
	<i>That the sum of \$716,800 be appropriated from the Fiscal Year 2004-2005 Electric Department receipts, the sum of \$18,790 be appropriated from the Ambulance Reserve for Appropriation Fund and the sum of \$500,000 be appropriated from the Stabilization Fund.</i>									
	<b>Totals</b>	<b>\$ 7,147,232</b>	<b>\$ 7,144,846</b>	<b>\$ 7,183,436</b>	<b>\$ 6,952,070</b>	<b>\$ 7,917,401</b>	<b>\$ 7,865,029</b>	<b>\$ 7,551,317</b>	<b>\$ 7,551,317</b>	
59.	Interest on Temp Loans									
	Interest	\$ 1,500	\$ -	\$ 1,500	\$ 444	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
	<b>Totals</b>	<b>\$ 1,500</b>	<b>\$ -</b>	<b>\$ 1,500</b>	<b>\$ 444</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	
60a.	Retirement									
	Contrib Retirement	\$ 1,273,712	\$ 1,273,712	\$ 1,224,798	\$ 1,224,798	\$ 1,278,947	\$ 1,319,497	\$ 1,339,184	\$ 1,339,184	
60b.	Lambert, Annette	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
60c.	Nickerson, RO	\$ 2,020	\$ 2,019	\$ 2,020	\$ 2,019	\$ 2,020	\$ 2,020	\$ 2,020	\$ 2,020	
60d.	McKeon J	\$ 14,645	\$ 14,489	\$ 15,005	\$ 14,849	\$ 15,365	\$ 15,725	\$ 15,725	\$ 15,725	
60e.	Husson, G Jr	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	
	<b>Totals</b>	<b>\$ 1,292,527</b>	<b>\$ 1,292,370</b>	<b>\$ 1,243,973</b>	<b>\$ 1,243,816</b>	<b>\$ 1,298,482</b>	<b>\$ 1,339,392</b>	<b>\$ 1,359,079</b>	<b>\$ 1,359,079</b>	
61.	Unemployment									
	General Expenses	\$ 48,500	\$ 33,827	\$ 126,686	\$ 100,039	\$ 126,686	\$ 106,000	\$ 210,000	\$ 210,000	
	<b>Totals</b>	<b>\$ 48,500</b>	<b>\$ 33,827</b>	<b>\$ 126,686</b>	<b>\$ 100,039</b>	<b>\$ 126,686</b>	<b>\$ 106,000</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>	
62.	Health Insurance									
	General Expenses	\$ 3,659,845	\$ 3,581,134	\$ 4,378,348	\$ 4,339,146	\$ 5,268,730	\$ 6,235,752	\$ 5,829,742	\$ 5,669,742	
	<i>That the sum of \$336,590 be appropriated from the Fiscal Year 2004-2005 Electric Department Receipts.</i>									
	<b>Totals</b>	<b>\$ 3,659,845</b>	<b>\$ 3,581,134</b>	<b>\$ 4,378,348</b>	<b>\$ 4,339,146</b>	<b>\$ 5,268,730</b>	<b>\$ 6,235,752</b>	<b>\$ 5,829,742</b>	<b>\$ 5,669,742</b>	
63.	Self Insurance									
	General Expenses	\$ 2,500	\$ 2,500	\$ 25,000	\$ 25,000	\$ 26,000	\$ 36,000	\$ 25,000	\$ 25,000	
	<b>Totals</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 26,000</b>	<b>\$ 36,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	
64.	Liability Insurance									
	General Expenses	\$ 302,600	\$ 302,600	\$ 517,000	\$ 517,000	\$ 600,000	\$ 660,000	\$ 660,000	\$ 660,000	
	<i>That the sum of \$23,000 be appropriated from the Fiscal Year 2004-2005 Electric Department Receipts.</i>									
	<b>Totals</b>	<b>\$ 302,600</b>	<b>\$ 302,600</b>	<b>\$ 517,000</b>	<b>\$ 517,000</b>	<b>\$ 600,000</b>	<b>\$ 660,000</b>	<b>\$ 660,000</b>	<b>\$ 660,000</b>	
<b>Grand Total General Government</b>		<b>\$ 55,017,119</b>	<b>\$ 54,717,255</b>	<b>\$ 58,605,084</b>	<b>\$ 57,886,616</b>	<b>\$ 60,396,284</b>	<b>\$ 64,269,786</b>	<b>\$ 61,531,125</b>	<b>\$ 61,559,494</b>	
<b>Sewer Collections</b>										
	Salaries	\$ 130,447	\$ 129,241	\$ 135,752	\$ 134,428	\$ 140,928	\$ 140,777	\$ -	\$ -	
	General Expenses	\$ 52,450	\$ 50,943	\$ 48,800	\$ 46,968	\$ 48,800	\$ 67,500	\$ -	\$ -	
	<b>Totals</b>	<b>\$ 182,897</b>	<b>\$ 180,184</b>	<b>\$ 184,552</b>	<b>\$ 181,397</b>	<b>\$ 189,728</b>	<b>\$ 208,277</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>W.W.T.F.</b>										
	Salaries	\$ 379,413	\$ 367,493	\$ 375,270	\$ 350,005	\$ 407,165	\$ 458,393	\$ -	\$ -	
	General Expenses	\$ 614,994	\$ 611,418	\$ 642,197	\$ 633,298	\$ 618,200	\$ 696,800	\$ -	\$ -	
	<b>Totals</b>	<b>\$ 994,407</b>	<b>\$ 978,911</b>	<b>\$ 1,017,467</b>	<b>\$ 983,303</b>	<b>\$ 1,025,365</b>	<b>\$ 1,155,193</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Pretreatment</b>										
	Salaries	\$ 72,031	\$ 72,008	\$ 76,463	\$ 76,368	\$ 80,395	\$ 81,046	\$ -	\$ -	

Town of North Attleborough

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Line #		FY 2002 Appropriated	FY 2002 Expended	FY 2003 Appropriated	FY 2003 Expended	FY 2004 Appropriated	FY 2005 Requested	FY 2005 BOS Recomm	FY 2005 Fincom Recomm	
	General Expenses	\$ 16,072	\$ 11,786	\$ 16,072	\$ 14,098	\$ 16,072	\$ 16,072	\$ -	\$ -	
	<b>Totals</b>	<b>\$ 88,103</b>	<b>\$ 83,793</b>	<b>\$ 92,535</b>	<b>\$ 90,465</b>	<b>\$ 96,467</b>	<b>\$ 97,118</b>	<b>\$ -</b>	<b>\$ -</b>	
65a.	Sewer Enterprise									
	Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 649,640	\$ 649,640	
65b.	General Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 817,450	\$ 817,450	
65c.	Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,500	\$ 81,500	
65d.	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 268,623	\$ 268,623	
65e.	Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 388,424	\$ 388,424	
	<i>That the sum of \$2,205,637 be appropriated from Sewer Enterprise Fund receipts and the sum of \$388,424 Indirect Costs and the sum of \$268,623 Debt Service be transferred to the General Fund.</i>									
	<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,205,637</b>	<b>\$ 2,205,637</b>	
66a.	Water Enterprise									
	Salaries	\$ 610,162	\$ 584,892	\$ 668,674	\$ 636,017	\$ 700,618	\$ 720,697	\$ 720,697	\$ 720,697	
66b.	General Expenses	\$ 869,145	\$ 863,262	\$ 876,070	\$ 861,082	\$ 920,650	\$ 969,500	\$ 969,500	\$ 969,500	
66c.	Depreciation	\$ 137,000	\$ -	\$ 91,564	\$ -	\$ 99,887	\$ 166,307	\$ 166,307	\$ 166,307	
66d.	Debt Service	\$ 603,699	\$ 594,085	\$ 595,476	\$ 595,475	\$ 760,760	\$ 720,000	\$ 720,000	\$ 720,000	
66e.	Indirect Costs	\$ 236,808	\$ 236,808	\$ 306,722	\$ 306,722	\$ 319,990	\$ 325,401	\$ 332,728	\$ 332,728	
	<i>That the sum of \$2,909,232 be appropriated from Water Enterprise Fund receipts and the sum of \$271,716 Indirect Costs and the sum of \$710,556 Debt Service be transferred to the General Fund.</i>									
	<b>Totals</b>	<b>\$ 2,456,814</b>	<b>\$ 2,279,048</b>	<b>\$ 2,538,506</b>	<b>\$ 2,399,295</b>	<b>\$ 2,801,905</b>	<b>\$ 2,901,905</b>	<b>\$ 2,909,232</b>	<b>\$ 2,909,232</b>	
67a.	Landfill Enterprise									
	Salaries	\$ 100,023	\$ 60,831	\$ 133,148	\$ 106,187	\$ 143,800	\$ 146,949	\$ 146,949	\$ 146,949	
67b.	General Expenses	\$ 374,979	\$ 210,156	\$ 373,482	\$ 360,395	\$ 373,318	\$ 384,163	\$ 384,163	\$ 384,163	
67c.	Contracted Serv	\$ 1,018,733	\$ 1,000,243	\$ 1,094,950	\$ 1,057,223	\$ 1,059,603	\$ 1,219,613	\$ 1,219,613	\$ 1,219,613	
67d.	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ 4,000	
67e.	Debt Service	\$ 245,974	\$ 229,104	\$ 198,386	\$ 198,384	\$ 356,500	\$ 350,036	\$ 350,036	\$ 350,036	
67f.	Indirect Costs	\$ 65,070	\$ 65,070	\$ 63,559	\$ 63,559	\$ 68,427	\$ 75,024	\$ 75,024	\$ 75,024	
	<i>That the sum of \$1,226,067 be appropriated from Landfill Enterprise Fund receipts, the sum of \$559,646 be appropriated from the Reserve for Closure Fund and the sum of \$394,072 be appropriated from Landfill Enterprise Retained Earnings. That the sum of \$75,024 Indirect Costs and the sum of \$350,036 Debt Service be transferred to the General Fund.</i>									
	<b>Totals</b>	<b>\$ 1,804,779</b>	<b>\$ 1,565,404</b>	<b>\$ 1,863,525</b>	<b>\$ 1,785,748</b>	<b>\$ 2,001,648</b>	<b>\$ 2,179,785</b>	<b>\$ 2,179,785</b>	<b>\$ 2,179,785</b>	

That for the Fiscal Year 2004-2005 as prescribed by the Department of Public Utilities under the authority of Chapter 164, Section 57 of the Mass General Laws, for the annual recurring expenses of operation, maintenance and repair of the plant the sum of \$28,887,511 be appropriated from the receipts of the plant. Said amount expended under the direction and control of the Municipal Light Board for salaries and wages, and other expenses, including the purchase of electrical energy and operation and maintenance of the plant, including charges for depreciation and maturing bonds and notes and that the sum of \$300,000 be transferred to the Town treasury for the reduction of the general tax levy.