

Article 3.											
Line #		FY 2003 Appropriated	FY 2003 Expended	FY 2004 Appropriated	FY 2004 Expended	FY 2005 Appropriated	FY 2006 Requested	FY 2006 BOS Recomm	FY 2006 Fincom Recomm	FY 2006 RTM Approved	
1.	Moderator	Salaries \$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	
		<b>Totals \$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	
2.	RTM Co-Ord Comm	General Expenses \$ 1,000	\$ 793	\$ 1,000	\$ 707	\$ 1,000	\$ 1,000	\$ 800	\$ 800	\$ 800	
		<b>Totals \$ 1,000</b>	<b>\$ 793</b>	<b>\$ 1,000</b>	<b>\$ 707</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 800</b>	<b>\$ 800</b>	<b>\$ 800</b>	
3.	By-Law Study	General Expenses \$ 100	\$ 98	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
		<b>Totals \$ 100</b>	<b>\$ 98</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	
4a	Board of Selectmen	Salaries \$ 190,276	\$ 184,751	\$ 183,526	\$ 181,064	\$ 209,138	\$ 250,043	\$ 222,733	\$ 222,733	\$ 222,733	
4b.		General Expenses \$ 28,620	\$ 24,692	\$ 41,250	\$ 37,776	\$ 26,750	\$ 31,450	\$ 26,750	\$ 26,750	\$ 26,750	
4c.		Salary Reserve \$ -	\$ -	\$ -	\$ -	\$ 162,898	\$ -	\$ 334,617	\$ 334,617	\$ 310,844	
	<i>That the sum of \$22,437 be appropriated from the Ambulance Reserve for Appropriation Fund.</i>										
4d.		Committee Fund \$ -	\$ -	\$ 500	\$ 355	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
4e.		Safety Committee \$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	
4f.		Cable Advisory \$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	
		<b>Totals \$ 218,896</b>	<b>\$ 209,443</b>	<b>\$ 225,276</b>	<b>\$ 219,194</b>	<b>\$ 399,286</b>	<b>\$ 282,993</b>	<b>\$ 584,600</b>	<b>\$ 584,600</b>	<b>\$ 560,827</b>	
5a.	Municipal Bldg Comm	Salaries \$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,162	\$ 11,273	\$ 11,273	\$ 11,273	
5b.		General Expenses \$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	
		<b>Totals \$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,862</b>	<b>\$ 14,973</b>	<b>\$ 14,973</b>	<b>\$ 14,973</b>	
6a.	Finance Committee	Salaries \$ 8,765	\$ 8,765	\$ 9,250	\$ 9,250	\$ 9,435	\$ 9,435	\$ 9,528	\$ 9,528	\$ 9,528	
6b.		General Expenses \$ 5,310	\$ 4,129	\$ 5,310	\$ 3,924	\$ 5,310	\$ 5,700	\$ 5,295	\$ 5,295	\$ 5,295	
		<b>Totals \$ 14,075</b>	<b>\$ 12,894</b>	<b>\$ 14,560</b>	<b>\$ 13,174</b>	<b>\$ 14,745</b>	<b>\$ 15,135</b>	<b>\$ 14,823</b>	<b>\$ 14,823</b>	<b>\$ 14,823</b>	
7.	Reserve Fund	General Expenses \$ 48,836	\$ -	\$ 23,079	\$ -	\$ 140,721	\$ 150,000	\$ 100,000	\$ 100,000	\$ 105,379	
		<b>Totals \$ 48,836</b>	<b>\$ -</b>	<b>\$ 23,079</b>	<b>\$ -</b>	<b>\$ 140,721</b>	<b>\$ 150,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 105,379</b>	
8a.	Town Accountant	Salaries \$ 169,765	\$ 169,470	\$ 174,543	\$ 174,492	\$ 175,804	\$ 179,182	\$ 190,762	\$ 190,762	\$ 190,762	
8b.		General Expenses \$ 4,665	\$ 4,601	\$ 4,665	\$ 4,568	\$ 4,665	\$ 4,700	\$ 5,965	\$ 5,965	\$ 5,965	
		<b>Totals \$ 174,430</b>	<b>\$ 174,072</b>	<b>\$ 179,208</b>	<b>\$ 179,060</b>	<b>\$ 180,469</b>	<b>\$ 183,882</b>	<b>\$ 196,727</b>	<b>\$ 196,727</b>	<b>\$ 196,727</b>	
9a.	Assessors	Salaries \$ 143,543	\$ 141,349	\$ 154,472	\$ 152,783	\$ 155,514	\$ 160,077	\$ 165,221	\$ 165,221	\$ 165,221	
9b.		General Expenses \$ 53,918	\$ 53,861	\$ 33,870	\$ 32,223	\$ 37,170	\$ 43,270	\$ 37,170	\$ 37,170	\$ 37,170	
9c.		Capital Outlay \$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	
		<b>Totals \$ 197,461</b>	<b>\$ 195,209</b>	<b>\$ 188,342</b>	<b>\$ 185,006</b>	<b>\$ 192,684</b>	<b>\$ 206,847</b>	<b>\$ 202,391</b>	<b>\$ 205,891</b>	<b>\$ 205,891</b>	
10a.	Town Treasurer	Salaries \$ 191,650	\$ 188,542	\$ 195,201	\$ 188,373	\$ 197,140	\$ 198,978	\$ 204,153	\$ 204,153	\$ 204,153	
10b.		General Expenses \$ 20,150	\$ 15,711	\$ 21,850	\$ 15,299	\$ 21,650	\$ 56,606	\$ 56,606	\$ 56,606	\$ 56,606	
10c.		Medicare Tax \$ 465,000	\$ 434,183	\$ 482,300	\$ 461,588	\$ 510,000	\$ 549,000	\$ 549,000	\$ 549,000	\$ 549,000	
	<i>That the sum of \$30,000 be appropriated from the Fiscal Year 2005-2006 Electric Department Receipts.</i>										
10d.		Compensating Bank \$ 13,600	\$ 13,600	\$ 25,989	\$ 25,989	\$ 20,000	\$ -	\$ -	\$ -	\$ -	
		<b>Totals \$ 690,400</b>	<b>\$ 652,036</b>	<b>\$ 725,340</b>	<b>\$ 691,249</b>	<b>\$ 748,790</b>	<b>\$ 804,584</b>	<b>\$ 809,759</b>	<b>\$ 809,759</b>	<b>\$ 809,759</b>	
11a.	Tax Collector	Salaries \$ 130,160	\$ 129,779	\$ 135,346	\$ 135,236	\$ 136,436	\$ 139,062	\$ 144,543	\$ 144,543	\$ 144,543	
11b.		General Expenses \$ 35,670	\$ 31,441	\$ 36,220	\$ 34,047	\$ 36,220	\$ 37,356	\$ 36,220	\$ 36,220	\$ 36,220	
11c.		Tax Title Expenses \$ 1,500	\$ 692	\$ 3,500	\$ 1,530	\$ 3,000	\$ 3,040	\$ 3,000	\$ 3,000	\$ 3,000	
		<b>Totals \$ 167,330</b>	<b>\$ 161,912</b>	<b>\$ 175,066</b>	<b>\$ 170,813</b>	<b>\$ 175,656</b>	<b>\$ 179,458</b>	<b>\$ 183,763</b>	<b>\$ 183,763</b>	<b>\$ 183,763</b>	
12a.	Town Counsel	Salaries \$ 18,838	\$ 18,836	\$ 19,402	\$ 19,401	\$ 19,790	\$ 19,790	\$ 19,984	\$ 19,984	\$ 19,984	
12b.		General Expenses \$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 40,000	\$ 55,000	\$ 40,000	\$ 40,000	\$ 40,000	
		<b>Totals \$ 68,838</b>	<b>\$ 68,836</b>	<b>\$ 69,402</b>	<b>\$ 69,401</b>	<b>\$ 59,790</b>	<b>\$ 74,790</b>	<b>\$ 59,984</b>	<b>\$ 59,984</b>	<b>\$ 59,984</b>	

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13a.	<b>Human Resources</b>										
	Salaries	\$ 137,520	\$ 137,117	\$ 142,198	\$ 142,054	\$ 143,609	\$ 160,695	\$ 151,433	\$ 159,433	\$ 159,433	
13b.	General Expenses	\$ 4,300	\$ 4,296	\$ 4,300	\$ 4,290	\$ 4,300	\$ 5,750	\$ 5,600	\$ 5,600	\$ 5,600	
13c.	Retirement Sick Buy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,280	\$ -	\$ -	\$ -	
	<b>Totals</b>	<b>\$ 141,820</b>	<b>\$ 141,413</b>	<b>\$ 146,498</b>	<b>\$ 146,344</b>	<b>\$ 147,909</b>	<b>\$ 193,725</b>	<b>\$ 157,033</b>	<b>\$ 165,033</b>	<b>\$ 165,033</b>	
14a.	<b>MIS</b>										
	Salaries	\$ 103,232	\$ 101,722	\$ 106,330	\$ 106,329	\$ 106,330	\$ 158,374	\$ 149,145	\$ 149,145	\$ 149,145	
14b.	General Expenses	\$ 134,000	\$ 133,478	\$ 158,700	\$ 158,700	\$ 154,300	\$ 222,300	\$ 196,200	\$ 196,200	\$ 196,200	
	<b>Totals</b>	<b>\$ 237,232</b>	<b>\$ 235,199</b>	<b>\$ 265,030</b>	<b>\$ 265,029</b>	<b>\$ 260,630</b>	<b>\$ 380,674</b>	<b>\$ 345,345</b>	<b>\$ 345,345</b>	<b>\$ 345,345</b>	
15.	<b>Tax Title Foreclosure</b>										
	General Expenses	\$ 22,200	\$ 22,200	\$ 22,200	\$ 13,145	\$ 26,200	\$ 22,400	\$ 22,400	\$ 22,400	\$ 22,400	
	<b>Totals</b>	<b>\$ 22,200</b>	<b>\$ 22,200</b>	<b>\$ 22,200</b>	<b>\$ 13,145</b>	<b>\$ 26,200</b>	<b>\$ 22,400</b>	<b>\$ 22,400</b>	<b>\$ 22,400</b>	<b>\$ 22,400</b>	
16a.	<b>Town Clerk</b>										
	Salaries	\$ 72,042	\$ 70,204	\$ 81,948	\$ 81,176	\$ 83,795	\$ 85,366	\$ 90,064	\$ 90,064	\$ 90,064	
16b.	General Expenses	\$ 7,400	\$ 7,086	\$ 5,150	\$ 4,668	\$ 6,450	\$ 6,850	\$ 6,450	\$ 6,450	\$ 6,450	
16c.	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ -	
	<b>Totals</b>	<b>\$ 79,442</b>	<b>\$ 77,289</b>	<b>\$ 87,098</b>	<b>\$ 85,843</b>	<b>\$ 90,245</b>	<b>\$ 98,216</b>	<b>\$ 96,514</b>	<b>\$ 96,514</b>	<b>\$ 96,514</b>	
17a.	<b>Elections</b>										
	Salaries	\$ 68,919	\$ 64,940	\$ 70,640	\$ 64,477	\$ 74,530	\$ 76,875	\$ 63,222	\$ 72,092	\$ 72,092	
17b.	General Expenses	\$ 25,600	\$ 23,430	\$ 26,652	\$ 22,768	\$ 23,800	\$ 22,600	\$ 22,400	\$ 22,400	\$ 22,400	
	<b>Totals</b>	<b>\$ 94,519</b>	<b>\$ 88,370</b>	<b>\$ 97,292</b>	<b>\$ 87,244</b>	<b>\$ 98,330</b>	<b>\$ 99,475</b>	<b>\$ 85,622</b>	<b>\$ 94,492</b>	<b>\$ 94,492</b>	
18a.	<b>Conservation</b>										
	Salaries	\$ 48,810	\$ 48,810	\$ 71,715	\$ 69,766	\$ 77,134	\$ 78,171	\$ 78,996	\$ 78,996	\$ 78,996	
18b.	General Expenses	\$ 10,867	\$ 10,319	\$ 13,680	\$ 12,867	\$ 13,406	\$ 18,461	\$ 13,530	\$ 13,530	\$ 13,530	
	<b>Totals</b>	<b>\$ 59,677</b>	<b>\$ 59,129</b>	<b>\$ 85,395</b>	<b>\$ 82,633</b>	<b>\$ 90,540</b>	<b>\$ 96,632</b>	<b>\$ 92,526</b>	<b>\$ 92,526</b>	<b>\$ 92,526</b>	
19a.	<b>Planner &amp; Planning Bd</b>										
	Salaries	\$ 87,764	\$ 86,008	\$ 90,499	\$ 89,747	\$ 90,745	\$ 96,633	\$ 94,641	\$ 98,673	\$ 98,673	
19b.	General Expenses	\$ 6,300	\$ 6,172	\$ 6,300	\$ 6,269	\$ 6,300	\$ 18,300	\$ 6,300	\$ 12,100	\$ 12,100	
	<b>Totals</b>	<b>\$ 94,064</b>	<b>\$ 92,180</b>	<b>\$ 96,799</b>	<b>\$ 96,017</b>	<b>\$ 97,045</b>	<b>\$ 114,933</b>	<b>\$ 100,941</b>	<b>\$ 110,773</b>	<b>\$ 110,773</b>	
20a.	<b>Zoning Board</b>										
	Salaries	\$ 12,148	\$ 11,997	\$ 13,648	\$ 13,591	\$ 13,207	\$ 13,460	\$ 13,595	\$ 13,595	\$ 13,595	
20b.	General Expenses	\$ 7,857	\$ 7,745	\$ 7,500	\$ 6,579	\$ 6,230	\$ 2,010	\$ 2,010	\$ 2,010	\$ 2,010	
	<b>Totals</b>	<b>\$ 20,005</b>	<b>\$ 19,742</b>	<b>\$ 21,148</b>	<b>\$ 20,170</b>	<b>\$ 19,437</b>	<b>\$ 15,470</b>	<b>\$ 15,605</b>	<b>\$ 15,605</b>	<b>\$ 15,605</b>	
21.	<b>S.R.P.E.D.D.</b>										
	General Expenses	\$ 4,385	\$ 4,384	\$ 4,385	\$ 4,384	\$ 4,395	\$ 4,385	\$ 4,385	\$ 4,385	\$ 4,385	
	<b>Totals</b>	<b>\$ 4,385</b>	<b>\$ 4,384</b>	<b>\$ 4,385</b>	<b>\$ 4,384</b>	<b>\$ 4,395</b>	<b>\$ 4,385</b>	<b>\$ 4,385</b>	<b>\$ 4,385</b>	<b>\$ 4,385</b>	
22a.	<b>Town Hall Maintenance</b>										
	Salaries	\$ 41,576	\$ 40,355	\$ 48,699	\$ 48,119	\$ 49,573	\$ 52,043	\$ 52,186	\$ 52,186	\$ 52,186	
22b.	General Expenses	\$ 75,979	\$ 71,844	\$ 91,274	\$ 90,513	\$ 78,087	\$ 86,640	\$ 80,555	\$ 80,555	\$ 80,555	
	<i>That the following sums be appropriated from various Trust Funds: \$13,000 from the Jewett Town Hall Trust Fund, \$10,000 from the Mason Town Hall Trust Fund, and \$1,500 from the Mason Comfort Station Trust Fund.</i>										
	<b>Totals</b>	<b>\$ 117,555</b>	<b>\$ 112,199</b>	<b>\$ 139,973</b>	<b>\$ 138,632</b>	<b>\$ 127,660</b>	<b>\$ 138,683</b>	<b>\$ 132,741</b>	<b>\$ 132,741</b>	<b>\$ 132,741</b>	
23.	<b>Town Hall Telephone</b>										
	General Expenses	\$ 42,670	\$ 42,656	\$ 35,950	\$ 28,221	\$ 35,950	\$ 40,000	\$ 35,950	\$ 35,950	\$ 35,950	
	<b>Totals</b>	<b>\$ 42,670</b>	<b>\$ 42,656</b>	<b>\$ 35,950</b>	<b>\$ 28,221</b>	<b>\$ 35,950</b>	<b>\$ 40,000</b>	<b>\$ 35,950</b>	<b>\$ 35,950</b>	<b>\$ 35,950</b>	
24.	<b>Labor Negotiator</b>										
	General Expenses	\$ 57,000	\$ 49,804	\$ 60,000	\$ 46,864	\$ 30,000	\$ 51,500	\$ 30,000	\$ 30,000	\$ 30,000	
	<b>Totals</b>	<b>\$ 57,000</b>	<b>\$ 49,804</b>	<b>\$ 60,000</b>	<b>\$ 46,864</b>	<b>\$ 30,000</b>	<b>\$ 51,500</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	
25.	<b>Town Report</b>										
	General Expenses	\$ 8,240	\$ 8,103	\$ 8,500	\$ 7,020	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	
	<b>Totals</b>	<b>\$ 8,240</b>	<b>\$ 8,103</b>	<b>\$ 8,500</b>	<b>\$ 7,020</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	
26.	<b>Annual Audit</b>										
	General Expenses	\$ 53,000	\$ 32,346	\$ 35,000	\$ 34,900	\$ 35,000	\$ 37,000	\$ 37,000	\$ 37,000	\$ 37,000	
	<b>Totals</b>	<b>\$ 53,000</b>	<b>\$ 32,346</b>	<b>\$ 35,000</b>	<b>\$ 34,900</b>	<b>\$ 35,000</b>	<b>\$ 37,000</b>	<b>\$ 37,000</b>	<b>\$ 37,000</b>	<b>\$ 37,000</b>	
27.	<b>Copier Expense</b>										
	General Expenses	\$ 13,000	\$ 9,351	\$ 13,000	\$ 12,484	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	
	<b>Totals</b>	<b>\$ 13,000</b>	<b>\$ 9,351</b>	<b>\$ 13,000</b>	<b>\$ 12,484</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	
28.	<b>Town Vehicles</b>										
	General Expenses	\$ 1,500	\$ 614	\$ 8,500	\$ 1,822	\$ 8,500	\$ 8,500	\$ 8,525	\$ 8,525	\$ 8,525	

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	<b>Totals</b>	\$ 1,500	\$ 614	\$ 8,500	\$ 1,822	\$ 8,500	\$ 8,500	\$ 8,525	\$ 8,525	\$ 8,525	
29a.	Police Department	Salaries \$ 3,133,530	\$ 3,037,804	\$ 3,243,300	\$ 3,241,174	\$ 3,378,717	\$ 3,551,900	\$ 3,568,641	\$ 3,568,641	\$ 3,592,414	
29b.		General Expenses \$ 310,307	\$ 306,302	\$ 334,489	\$ 327,194	\$ 343,964	\$ 391,626	\$ 359,897	\$ 359,897	\$ 369,897	
	<i>That the following sums be appropriated from the various Reserve and Trust Funds: \$89,022 from the Mall Services Fund, \$3,000 from the Littlefield Police Trust Fund, and \$225,000 from the Police Reserve for Appropriation Fund.</i>										
	<b>Totals</b>	\$ 3,443,837	\$ 3,344,106	\$ 3,577,789	\$ 3,568,368	\$ 3,722,681	\$ 3,943,526	\$ 3,928,538	\$ 3,928,538	\$ 3,962,311	
30a.	Fire Department	Salaries \$ 2,877,714	\$ 2,840,091	\$ 2,818,869	\$ 2,764,925	\$ 2,822,466	\$ 3,222,789	\$ 3,025,330	\$ 3,025,330	\$ 3,025,330	
30b.		General Expenses \$ 231,075	\$ 231,075	\$ 337,117	\$ 267,654	\$ 199,994	\$ 249,400	\$ 232,752	\$ 232,752	\$ 232,752	
	<i>That the following sums be appropriated from the various Reserve and Trust Funds: \$89,022 from the Mall Services Fund, \$3,000 from the Littlefield Fire Trust Fund, and \$25,000 from the Fire Alarm Reserve for Appropriation Fund.</i>										
	<b>Total</b>	\$ 3,108,789	\$ 3,071,166	\$ 3,155,986	\$ 3,032,579	\$ 3,022,460	\$ 3,472,189	\$ 3,258,082	\$ 3,258,082	\$ 3,258,082	
31a.	Ambulance	Salaries \$ 358,419	\$ 355,616	\$ 412,399	\$ 393,058	\$ 412,993	\$ 424,741	\$ 444,973	\$ 444,973	\$ 444,973	
31b.		General Expenses \$ 50,700	\$ 43,273	\$ 72,800	\$ 72,654	\$ 77,600	\$ 78,100	\$ 79,075	\$ 79,075	\$ 79,075	
	<i>That the sum of \$524,048 be appropriated from the Ambulance Reserve for Appropriation Fund.</i>										
	<b>Totals</b>	\$ 409,119	\$ 398,888	\$ 485,199	\$ 465,712	\$ 490,593	\$ 502,841	\$ 524,048	\$ 524,048	\$ 524,048	
32a.	Building Inspector	Salaries \$ 174,641	\$ 168,024	\$ 173,940	\$ 151,520	\$ 178,150	\$ 257,307	\$ 184,957	\$ 184,957	\$ 184,957	
32b.		General Expenses \$ 13,390	\$ 13,389	\$ 20,390	\$ 20,379	\$ 11,100	\$ 36,830	\$ 11,961	\$ 11,961	\$ 11,961	
	<b>Totals</b>	\$ 188,031	\$ 181,413	\$ 194,331	\$ 171,899	\$ 189,250	\$ 294,137	\$ 196,918	\$ 196,918	\$ 196,918	
33.	Gas Inspector	Salaries \$ 8,500	\$ 8,427	\$ 9,326	\$ 8,117	\$ 8,502	\$ 8,500	\$ 9,378	\$ 9,378	\$ 9,378	
	<b>Totals</b>	\$ 8,500	\$ 8,427	\$ 9,326	\$ 8,117	\$ 8,502	\$ 8,500	\$ 9,378	\$ 9,378	\$ 9,378	
34.	Plumbing Inspector	Salaries \$ 16,500	\$ 15,407	\$ 19,539	\$ 18,277	\$ 18,489	\$ 19,000	\$ 18,500	\$ 18,500	\$ 18,500	
	<b>Totals</b>	\$ 16,500	\$ 15,407	\$ 19,539	\$ 18,277	\$ 18,489	\$ 19,000	\$ 18,500	\$ 18,500	\$ 18,500	
35a.	Sealer Weights	Salaries \$ 5,969	\$ 5,969	\$ 6,148	\$ 6,148	\$ 6,271	\$ 6,209	\$ 6,333	\$ 6,333	\$ 6,333	
35b.		General Expenses \$ 500	\$ 464	\$ 500	\$ 347	\$ 500	\$ 1,000	\$ 500	\$ 500	\$ 500	
	<b>Totals</b>	\$ 6,469	\$ 6,433	\$ 6,648	\$ 6,495	\$ 6,771	\$ 7,209	\$ 6,833	\$ 6,833	\$ 6,833	
36.	Electrical Inspector	Salaries \$ 37,000	\$ 36,746	\$ 49,286	\$ 49,245	\$ 44,061	\$ 52,000	\$ 57,737	\$ 57,737	\$ 57,737	
	<b>Totals</b>	\$ 37,000	\$ 36,746	\$ 49,286	\$ 49,245	\$ 44,061	\$ 52,000	\$ 57,737	\$ 57,737	\$ 57,737	
37.	Mechanical Inspector	Salaries \$ 9,000	\$ 8,892	\$ 6,664	\$ 6,631	\$ 8,800	\$ 10,000	\$ 9,928	\$ 9,928	\$ 9,928	
	<b>Totals</b>	\$ 9,000	\$ 8,892	\$ 6,664	\$ 6,631	\$ 8,800	\$ 10,000	\$ 9,928	\$ 9,928	\$ 9,928	
38a.	Animal Control	Salaries \$ 78,498	\$ 73,109	\$ 79,755	\$ 76,262	\$ 78,249	\$ 79,799	\$ 79,937	\$ 79,937	\$ 79,937	
38b.		General Expenses \$ 14,926	\$ 12,213	\$ 13,426	\$ 11,242	\$ 13,556	\$ 14,066	\$ 14,066	\$ 14,066	\$ 14,066	
	<b>Totals</b>	\$ 93,424	\$ 85,323	\$ 93,181	\$ 87,503	\$ 91,805	\$ 93,355	\$ 94,003	\$ 94,003	\$ 94,003	
39.	Parking Clerk	General Expenses \$ 7,000	\$ 6,538	\$ 7,000	\$ 6,019	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
	<b>Totals</b>	\$ 7,000	\$ 6,538	\$ 7,000	\$ 6,019	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
40a.	Forestry	Salaries \$ 49,891	\$ 36,167	\$ 62,069	\$ 51,467	\$ 49,000	\$ 80,780	\$ 80,780	\$ 80,780	\$ 80,780	
40b.		General Expenses \$ 31,500	\$ 31,005	\$ 25,000	\$ 24,727	\$ 25,000	\$ 48,900	\$ 25,000	\$ 25,000	\$ 25,000	
	<b>Totals</b>	\$ 81,391	\$ 67,172	\$ 87,069	\$ 76,195	\$ 74,000	\$ 129,680	\$ 105,780	\$ 105,780	\$ 105,780	
41a.	Animal Inspector	Salaries \$ 2,520	\$ 2,520	\$ 2,597	\$ 2,596	\$ 2,648	\$ 2,648	\$ 2,674	\$ 2,674	\$ 2,674	
	<b>Totals</b>	\$ 2,520	\$ 2,520	\$ 2,597	\$ 2,596	\$ 2,648	\$ 2,648	\$ 2,674	\$ 2,674	\$ 2,674	
42a.	School Department	Expenses \$ 28,831,665	\$ 28,831,665	\$ 29,310,119	\$ 29,310,119	\$ 30,369,432	\$ 32,009,417	\$ 31,242,469	\$ 31,242,469	\$ 31,562,136	
42b.		Transportation \$ 1,198,186	\$ 1,194,590	\$ 1,227,186	\$ 1,227,186	\$ 1,164,819	\$ 1,258,078	\$ 1,208,995	\$ 1,208,995	\$ 1,208,995	
42c.		Bris/Norf Cnty Asses \$ 10,908	\$ 6,090	\$ 11,672	\$ 11,164	\$ 12,080	\$ 12,684	\$ 12,684	\$ 12,684	\$ 12,684	

Line #		FY 2003 Appropriated	FY 2003 Expended	FY 2004 Appropriated	FY 2004 Expended	FY 2005 Appropriated	FY 2006 Requested	FY 2006 BOS Recomm	FY 2006 Fincom Recomm	FY 2006 RTM Approved
	Charter School Tuition	\$ 679,296	\$ 659,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Totals</b>	<b>\$ 30,720,055</b>	<b>\$ 30,691,389</b>	<b>\$ 30,548,977</b>	<b>\$ 30,548,469</b>	<b>\$ 31,546,331</b>	<b>\$ 33,280,179</b>	<b>\$ 32,464,148</b>	<b>\$ 32,464,148</b>	<b>\$ 32,783,815</b>

Line #		FY 2003 Appropriated	FY 2003 Expended	FY 2004 Appropriated	FY 2004 Expended	FY 2005 Appropriated	FY 2006 Requested	FY 2006 BOS Recomm	FY 2006 Fincom Recomm	FY 2006 RTM Approved	
43.	Tri County Assessment										
	General Expenses	\$ 1,364,716	\$ 1,364,716	\$ 1,411,201	\$ 1,411,201	\$ 1,489,473	\$ 1,563,947	\$ 1,582,386	\$ 1,582,386	\$ 1,582,386	
	<b>Totals</b>	<b>\$ 1,364,716</b>	<b>\$ 1,364,716</b>	<b>\$ 1,411,201</b>	<b>\$ 1,411,201</b>	<b>\$ 1,489,473</b>	<b>\$ 1,563,947</b>	<b>\$ 1,582,386</b>	<b>\$ 1,582,386</b>	<b>\$ 1,582,386</b>	
44a.	DPW Administration										
44b.	Salaries	\$ 268,311	\$ 264,288	\$ 280,408	\$ 276,330	\$ 282,755	\$ 297,186	\$ 295,590	\$ 295,590	\$ 295,590	
44c.	General Expenses	\$ 49,894	\$ 49,879	\$ 62,150	\$ 59,748	\$ 40,903	\$ 49,838	\$ 41,266	\$ 41,266	\$ 41,266	
	Kings Grant Water	\$ 5,460	\$ 5,460	\$ 7,735	\$ 7,735	\$ 7,735	\$ 7,735	\$ 7,735	\$ 7,735	\$ 7,735	
	<b>Totals</b>	<b>\$ 323,665</b>	<b>\$ 319,628</b>	<b>\$ 350,293</b>	<b>\$ 343,814</b>	<b>\$ 331,393</b>	<b>\$ 354,759</b>	<b>\$ 344,591</b>	<b>\$ 344,591</b>	<b>\$ 344,591</b>	
45a.	Highway Department										
45b.	Salaries	\$ 414,476	\$ 408,598	\$ 450,211	\$ 427,239	\$ 463,322	\$ 500,529	\$ 482,647	\$ 482,647	\$ 482,647	
45c.	General Expenses	\$ 236,950	\$ 233,387	\$ 224,050	\$ 223,618	\$ 211,950	\$ 317,809	\$ 222,277	\$ 222,277	\$ 222,277	
	Special Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	
	<b>Totals</b>	<b>\$ 651,426</b>	<b>\$ 641,986</b>	<b>\$ 674,261</b>	<b>\$ 650,857</b>	<b>\$ 675,272</b>	<b>\$ 848,338</b>	<b>\$ 704,924</b>	<b>\$ 704,924</b>	<b>\$ 704,924</b>	
46.	Snow & Ice										
	Expenses	\$ 374,865	\$ 372,611	\$ 212,655	\$ 212,654	\$ 100,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000	
	<b>Totals</b>	<b>\$ 374,865</b>	<b>\$ 372,611</b>	<b>\$ 212,655</b>	<b>\$ 212,654</b>	<b>\$ 100,000</b>	<b>\$ 200,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	
47.	Street Lighting										
	General Expenses	\$ 45,000	\$ 39,857	\$ 100,000	\$ 87,141	\$ 135,000	\$ 126,000	\$ 126,000	\$ 126,000	\$ 126,000	
	<b>Totals</b>	<b>\$ 45,000</b>	<b>\$ 39,857</b>	<b>\$ 100,000</b>	<b>\$ 87,141</b>	<b>\$ 135,000</b>	<b>\$ 126,000</b>	<b>\$ 126,000</b>	<b>\$ 126,000</b>	<b>\$ 126,000</b>	
48a.	Motor Maintenance										
48b.	Salaries	\$ 77,736	\$ 74,235	\$ 80,067	\$ 79,480	\$ 82,296	\$ 86,159	\$ 83,122	\$ 83,122	\$ 83,122	
	General Expenses	\$ 96,150	\$ 94,631	\$ 106,150	\$ 105,594	\$ 96,150	\$ 138,550	\$ 96,150	\$ 96,150	\$ 96,150	
	<b>Totals</b>	<b>\$ 173,886</b>	<b>\$ 168,866</b>	<b>\$ 186,217</b>	<b>\$ 185,074</b>	<b>\$ 178,446</b>	<b>\$ 224,709</b>	<b>\$ 179,272</b>	<b>\$ 179,272</b>	<b>\$ 179,272</b>	
49a.	Board of Health										
49b.	Salaries	\$ 169,906	\$ 164,948	\$ 174,275	\$ 169,383	\$ 174,797	\$ 182,799	\$ 181,764	\$ 181,764	\$ 181,764	
	General Expenses	\$ 2,500	\$ 2,499	\$ 2,500	\$ 2,165	\$ 2,500	\$ 4,100	\$ 2,500	\$ 2,500	\$ 2,500	
	<i>That the following sums be appropriated from the various Trust Funds:</i>										
	<i>\$3,000 from the Littlefield Health Trust Fund, \$22,000 from the MB McKreth Hospital Trust Fund, and \$21,000 from JF Mason Hospital Trust Fund.</i>										
	<b>Totals</b>	<b>\$ 172,406</b>	<b>\$ 167,447</b>	<b>\$ 176,775</b>	<b>\$ 171,548</b>	<b>\$ 177,297</b>	<b>\$ 186,899</b>	<b>\$ 184,264</b>	<b>\$ 184,264</b>	<b>\$ 184,264</b>	
50.	Health Nurse										
	General Expenses	\$ 5,100	\$ 4,911	\$ 5,100	\$ 5,006	\$ 5,100	\$ 5,900	\$ 5,100	\$ 5,600	\$ 5,600	
	<b>Totals</b>	<b>\$ 5,100</b>	<b>\$ 4,911</b>	<b>\$ 5,100</b>	<b>\$ 5,006</b>	<b>\$ 5,100</b>	<b>\$ 5,900</b>	<b>\$ 5,100</b>	<b>\$ 5,600</b>	<b>\$ 5,600</b>	
51a.	Council on Aging										
51b.	Salaries	\$ 98,969	\$ 97,702	\$ 97,297	\$ 95,746	\$ 97,685	\$ 115,386	\$ 101,269	\$ 101,269	\$ 101,269	
	General Expenses	\$ 23,250	\$ 23,250	\$ 25,632	\$ 25,632	\$ 25,905	\$ 31,726	\$ 25,939	\$ 26,939	\$ 26,939	
	<b>Totals</b>	<b>\$ 122,219</b>	<b>\$ 120,952</b>	<b>\$ 122,929</b>	<b>\$ 121,377</b>	<b>\$ 123,590</b>	<b>\$ 147,112</b>	<b>\$ 127,208</b>	<b>\$ 128,208</b>	<b>\$ 128,208</b>	
52a.	Veterans Services										
52b.	Salaries	\$ 68,049	\$ 67,621	\$ 69,661	\$ 69,658	\$ 69,621	\$ 71,058	\$ 72,950	\$ 72,950	\$ 72,950	
52c.	General Expenses	\$ 1,500	\$ 1,244	\$ 1,500	\$ 840	\$ 5,189	\$ 1,675	\$ 1,500	\$ 1,500	\$ 1,500	
	Veterans Benefits	\$ 81,100	\$ 80,195	\$ 81,100	\$ 78,414	\$ 81,100	\$ 90,300	\$ 81,100	\$ 81,100	\$ 81,100	
	<b>Totals</b>	<b>\$ 150,649</b>	<b>\$ 149,059</b>	<b>\$ 152,261</b>	<b>\$ 148,912</b>	<b>\$ 155,910</b>	<b>\$ 163,033</b>	<b>\$ 155,550</b>	<b>\$ 155,550</b>	<b>\$ 155,550</b>	
53.	Veterans Council										
	General Expenses	\$ 1,500	\$ 1,259	\$ 1,500	\$ 1,474	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
	<b>Totals</b>	<b>\$ 1,500</b>	<b>\$ 1,259</b>	<b>\$ 1,500</b>	<b>\$ 1,474</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	
54.	Town Forest										
	General Expenses	\$ 6,000	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
	<i>That the sum of \$3,000 be appropriated from the Town Forest Trust Fund.</i>										
	<b>Totals</b>	<b>\$ 6,000</b>	<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	
55a.	Library										
55b.	Salaries	\$ 374,790	\$ 358,049	\$ 387,222	\$ 379,894	\$ 389,770	\$ 469,431	\$ 404,082	\$ 404,082	\$ 404,082	
55c.	General Expenses	\$ 97,796	\$ 97,796	\$ 106,850	\$ 106,850	\$ 111,526	\$ 139,750	\$ 115,570	\$ 115,570	\$ 115,570	
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	
	<b>Totals</b>	<b>\$ 472,586</b>	<b>\$ 455,845</b>	<b>\$ 494,072</b>	<b>\$ 486,744</b>	<b>\$ 501,296</b>	<b>\$ 613,681</b>	<b>\$ 519,652</b>	<b>\$ 519,652</b>	<b>\$ 519,652</b>	
56a.	Park Department										
56b.	Salaries	\$ 345,262	\$ 345,262	\$ 319,082	\$ 316,380	\$ 344,517	\$ 381,511	\$ 345,674	\$ 345,674	\$ 381,674	
56c.	General Expenses	\$ 85,624	\$ 85,624	\$ 87,524	\$ 87,509	\$ 75,901	\$ 93,250	\$ 78,561	\$ 78,561	\$ 78,561	
56d.	Special Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000	\$ -	\$ -	\$ -	
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,040	\$ -	\$ -	\$ -	

Line #		FY 2003 Appropriated	FY 2003 Expended	FY 2004 Appropriated	FY 2004 Expended	FY 2005 Appropriated	FY 2006 Requested	FY 2006 BOS Recomm	FY 2006 Fincom Recomm	FY 2006 RTM Approved
	<i>That the sum of \$36,000 be appropriated from the Stabilization Fund.</i>									
	<b>Totals</b>	<b>\$ 430,886</b>	<b>\$ 430,886</b>	<b>\$ 406,606</b>	<b>\$ 403,889</b>	<b>\$ 420,418</b>	<b>\$ 508,801</b>	<b>\$ 424,235</b>	<b>\$ 424,235</b>	<b>\$ 460,235</b>
57a.	Historical Commission									
	Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,734	\$ -	\$ -	\$ -
57b.	General Expenses	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 9,800	\$ 1,100	\$ 1,235	\$ 1,235
	<b>Totals</b>	<b>\$ 1,100</b>	<b>\$ 1,100</b>	<b>\$ 1,100</b>	<b>\$ 1,100</b>	<b>\$ 1,100</b>	<b>\$ 20,534</b>	<b>\$ 1,100</b>	<b>\$ 1,235</b>	<b>\$ 1,235</b>
58a.	WWII Pool									
	Salaries	\$ 59,877	\$ 59,799	\$ 62,427	\$ 61,170	\$ 63,604	\$ 64,597	\$ 69,951	\$ 69,951	\$ 69,951
58b.	General Expenses	\$ 13,800	\$ 13,108	\$ 13,800	\$ 13,086	\$ 13,800	\$ 15,250	\$ 13,910	\$ 13,910	\$ 13,910
	<b>Totals</b>	<b>\$ 73,677</b>	<b>\$ 72,907</b>	<b>\$ 76,227</b>	<b>\$ 74,256</b>	<b>\$ 77,404</b>	<b>\$ 79,847</b>	<b>\$ 83,861</b>	<b>\$ 83,861</b>	<b>\$ 83,861</b>
59.	Maturing Debt									
	Expenses	\$ 7,183,436	\$ 6,952,070	\$ 7,917,401	\$ 7,632,076	\$ 7,551,317	\$ 7,611,709	\$ 7,560,104	\$ 7,560,104	\$ 7,320,897
	<i>That the sum of \$689,535 be appropriated from the Fiscal Year 2005-2006 Electric Department receipts, the sum of \$27,040 be appropriated from the Ambulance Reserve for Appropriation Fund and the sum of \$1,200,000 be appropriated from the Stabilization Fund.</i>									
	<b>Totals</b>	<b>\$ 7,183,436</b>	<b>\$ 6,952,070</b>	<b>\$ 7,917,401</b>	<b>\$ 7,632,076</b>	<b>\$ 7,551,317</b>	<b>\$ 7,611,709</b>	<b>\$ 7,560,104</b>	<b>\$ 7,560,104</b>	<b>\$ 7,320,897</b>
60.	Interest on Temp Loans									
	Interest	\$ 1,500	\$ 444	\$ 1,000	\$ -	\$ 6,424	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	<b>Totals</b>	<b>\$ 1,500</b>	<b>\$ 444</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 6,424</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
61a.	Retirement									
	Contrib Retirement	\$ 1,224,798	\$ 1,224,798	\$ 1,278,947	\$ 1,278,947	\$ 1,307,733	\$ 1,547,625	\$ 1,547,625	\$ 1,547,625	\$ 1,547,625
61b.	Lambert, Annette	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
61c.	Nickerson, RO	\$ 2,020	\$ 2,019	\$ 2,020	\$ 2,019	\$ 2,020	\$ 2,020	\$ 2,020	\$ 2,020	\$ 2,020
61d.	McKeon J	\$ 15,005	\$ 14,849	\$ 15,365	\$ 15,209	\$ 15,725	\$ 16,085	\$ 16,085	\$ 16,085	\$ 16,085
61e.	Husson, G Jr	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
	<b>Totals</b>	<b>\$ 1,243,973</b>	<b>\$ 1,243,816</b>	<b>\$ 1,298,482</b>	<b>\$ 1,298,325</b>	<b>\$ 1,327,628</b>	<b>\$ 1,567,880</b>	<b>\$ 1,567,880</b>	<b>\$ 1,567,880</b>	<b>\$ 1,567,880</b>
62.	Unemployment									
	General Expenses	\$ 126,686	\$ 100,039	\$ 126,686	\$ 88,066	\$ 210,000	\$ 115,000	\$ 106,000	\$ 106,000	\$ 106,000
	<b>Totals</b>	<b>\$ 126,686</b>	<b>\$ 100,039</b>	<b>\$ 126,686</b>	<b>\$ 88,066</b>	<b>\$ 210,000</b>	<b>\$ 115,000</b>	<b>\$ 106,000</b>	<b>\$ 106,000</b>	<b>\$ 106,000</b>
63.	Health Insurance									
	General Expenses	\$ 4,378,348	\$ 4,339,146	\$ 5,089,125	\$ 4,980,133	\$ 5,809,742	\$ 6,714,268	\$ 6,421,815	\$ 6,421,815	\$ 6,421,815
	<i>That the sum of \$361,190 be appropriated from the Fiscal Year 2005-2006 Electric Department Receipts.</i>									
	<b>Totals</b>	<b>\$ 4,378,348</b>	<b>\$ 4,339,146</b>	<b>\$ 5,089,125</b>	<b>\$ 4,980,133</b>	<b>\$ 5,809,742</b>	<b>\$ 6,714,268</b>	<b>\$ 6,421,815</b>	<b>\$ 6,421,815</b>	<b>\$ 6,421,815</b>
64.	Self Insurance									
	General Expenses	\$ 25,000	\$ 25,000	\$ 26,000	\$ 26,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
	<b>Totals</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 26,000</b>	<b>\$ 26,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>
65.	Liability Insurance									
	General Expenses	\$ 517,000	\$ 517,000	\$ 570,000	\$ 570,000	\$ 660,000	\$ 739,000	\$ 700,000	\$ 700,000	\$ 700,000
	<i>That the sum of \$23,504 be appropriated from the Fiscal Year 2005-2006 Electric Department Receipts.</i>									
	<b>Totals</b>	<b>\$ 517,000</b>	<b>\$ 517,000</b>	<b>\$ 570,000</b>	<b>\$ 570,000</b>	<b>\$ 660,000</b>	<b>\$ 739,000</b>	<b>\$ 700,000</b>	<b>\$ 700,000</b>	<b>\$ 700,000</b>
	<b>Grand Total General Government</b>	<b>\$ 58,605,084</b>	<b>\$ 57,884,387</b>	<b>\$ 60,374,772</b>	<b>\$ 59,547,260</b>	<b>\$ 62,206,434</b>	<b>\$ 66,881,075</b>	<b>\$ 64,962,166</b>	<b>\$ 64,994,003</b>	<b>\$ 65,125,842</b>

Line #		FY 2003 Appropriated	FY 2003 Expended	FY 2004 Appropriated	FY 2004 Expended	FY 2005 Appropriated	FY 2006 Requested	FY 2006 BOS Recomm	FY 2006 Fincom Recomm	FY 2006 RTM Approved
	<b>Sewer Collections</b>									
	Salaries	\$ 135,752	\$ 134,428	\$ 140,928	\$ 140,414	\$ -	\$ -	\$ -	\$ -	\$ -
	General Expenses	\$ 48,800	\$ 46,968	\$ 48,800	\$ 45,687	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Totals</b>	<b>\$ 184,552</b>	<b>\$ 181,397</b>	<b>\$ 189,728</b>	<b>\$ 186,101</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>W.W.T.F.</b>									
	Salaries	\$ 375,270	\$ 350,005	\$ 372,165	\$ 334,222	\$ -	\$ -	\$ -	\$ -	\$ -
	General Expenses	\$ 642,197	\$ 633,298	\$ 653,200	\$ 647,462	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Totals</b>	<b>\$ 1,017,467</b>	<b>\$ 983,303</b>	<b>\$ 1,025,365</b>	<b>\$ 981,685</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>Pretreatment</b>									
	Salaries	\$ 76,463	\$ 76,368	\$ 80,395	\$ 80,239	\$ -	\$ -	\$ -	\$ -	\$ -
	General Expenses	\$ 16,072	\$ 14,098	\$ 16,072	\$ 14,193	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Totals</b>	<b>\$ 92,535</b>	<b>\$ 90,465</b>	<b>\$ 96,467</b>	<b>\$ 94,432</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
66a.	<b>Sewer Enterprise</b>	\$ -	\$ -	\$ -	\$ -	\$ 649,640	\$ 733,174	\$ 733,174	\$ 733,174	\$ 733,174
66b.	General Expenses	\$ -	\$ -	\$ -	\$ -	\$ 817,450	\$ 936,633	\$ 935,107	\$ 935,107	\$ 935,107
66c.	Depreciation	\$ -	\$ -	\$ -	\$ -	\$ 81,500	\$ 85,819	\$ 85,819	\$ 85,819	\$ 85,819
66d.	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ 268,623	\$ 461,523	\$ 418,764	\$ 418,764	\$ 418,764
66e.	Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ 388,424	\$ 287,881	\$ 344,958	\$ 344,958	\$ 344,958
	<i>That the sum of \$2,517,822 be appropriated from Sewer Enterprise Fund receipts and the sum of \$344,958 Indirect Costs and the sum of \$418,764 Debt Service be transferred to the General Fund.</i>									
	<b>Sewer Enterprise Total</b>	<b>\$ 1,294,554</b>	<b>\$ 1,255,165</b>	<b>\$ 1,311,560</b>	<b>\$ 1,262,218</b>	<b>\$ 2,205,637</b>	<b>\$ 2,505,030</b>	<b>\$ 2,517,822</b>	<b>\$ 2,517,822</b>	<b>\$ 2,517,822</b>
67a.	<b>Water Enterprise</b>	\$ 668,674	\$ 636,017	\$ 700,618	\$ 673,205	\$ 720,697	\$ 757,112	\$ 757,112	\$ 757,112	\$ 757,112
67b.	General Expenses	\$ 876,070	\$ 861,082	\$ 920,650	\$ 917,311	\$ 969,500	\$ 1,087,003	\$ 1,086,244	\$ 1,086,244	\$ 1,086,244
67c.	Depreciation	\$ 91,564	\$ -	\$ 99,887	\$ -	\$ 166,307	\$ 166,289	\$ 166,289	\$ 166,289	\$ 166,289
67d.	Debt Service	\$ 595,476	\$ 595,475	\$ 760,760	\$ 735,447	\$ 720,000	\$ 729,469	\$ 726,194	\$ 726,194	\$ 726,194
67e.	Indirect Costs	\$ 306,722	\$ 306,722	\$ 319,990	\$ 319,990	\$ 332,728	\$ 261,593	\$ 365,527	\$ 365,527	\$ 365,527
	<i>That the sum of \$3,101,366 be appropriated from Water Enterprise Fund receipts and the sum of \$365,527 Indirect Costs and the sum of \$726,194 Debt Service be transferred to the General Fund.</i>									
	<b>Water Enterprise Total</b>	<b>\$ 2,538,506</b>	<b>\$ 2,399,295</b>	<b>\$ 2,801,905</b>	<b>\$ 2,645,953</b>	<b>\$ 2,909,232</b>	<b>\$ 3,001,466</b>	<b>\$ 3,101,366</b>	<b>\$ 3,101,366</b>	<b>\$ 3,101,366</b>
68a.	<b>Landfill Enterprise</b>	\$ 133,148	\$ 106,187	\$ 143,800	\$ 119,895	\$ 146,949	\$ 159,142	\$ 159,142	\$ 159,142	\$ 159,142
68b.	General Expenses	\$ 373,482	\$ 360,395	\$ 373,318	\$ 256,353	\$ 384,163	\$ 321,544	\$ 321,544	\$ 321,544	\$ 321,544
68c.	Contracted Serv	\$ 1,094,950	\$ 1,057,223	\$ 1,059,603	\$ 1,038,764	\$ 1,219,613	\$ 1,289,104	\$ 1,289,104	\$ 1,289,104	\$ 1,289,104
68d.	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -
68e.	Debt Service	\$ 198,386	\$ 198,384	\$ 356,500	\$ 350,866	\$ 350,036	\$ 341,746	\$ 341,746	\$ 341,746	\$ 341,746
68f.	Indirect Costs	\$ 63,559	\$ 63,559	\$ 68,427	\$ 68,427	\$ 75,024	\$ 76,687	\$ 76,687	\$ 76,687	\$ 76,687
	<i>That the sum of \$1,405,736 be appropriated from Landfill Enterprise Fund receipts, the sum of \$555,157 be appropriated from the Reserve for Closure Fund and the sum of \$227,330 be appropriated from Landfill Enterprise Retained Earnings. That the sum of \$76,687 Indirect Costs and the sum of \$341,746 Debt Service be transferred to the General Fund.</i>									
	<b>Landfill Enterprise Total</b>	<b>\$ 1,863,525</b>	<b>\$ 1,785,747</b>	<b>\$ 2,001,648</b>	<b>\$ 1,834,305</b>	<b>\$ 2,179,785</b>	<b>\$ 2,188,223</b>	<b>\$ 2,188,223</b>	<b>\$ 2,188,223</b>	<b>\$ 2,188,223</b>
	<i>That for the Fiscal Year 2005-2006 as prescribed by the Department of Public Utilities under the authority of Chapter 164, Section 57 of the Mass General Laws, for the annual recurring expenses of operation, maintenance and repair of the plant the sum of \$29,999,849 be appropriated from the receipts of the plant. Said amount expended under the direction and control of the Municipal Light Board for salaries and wages, and other expenses, including the purchase of electrical energy and operation and maintenance of the plant, including charges for depreciation and maturing bonds and notes and that the sum of \$300,000 be transferred to the Town treasury for the reduction of the general tax levy.</i>									