

Article 5 That the Town vote to raise the appropriate the following sums of money				
as may be required to defray Town charges for the Fiscal Year ending				
June 30, 2008, and expressly for the following purposes to wit:				
Dept		FY 2008 Departments Requested	FY 2008 Selectmen Recommended	FY 2008 Finance Com. Recommended
	SALARIES	\$ 1,200	\$ 1,200	\$ 1,200
114	MODERATOR	\$ 1,200	\$ 1,200	\$ 1,200
	GENERAL EXPENSES	\$ 800	\$ 800	\$ 800
115	RTM COORDINATING	\$ 800	\$ 800	\$ 800
	GENERAL EXPENSES	\$ 100	\$ 50	\$ 50
116	BY LAW STUDY COMMITTEE	\$ 100	\$ 50	\$ 50
	SALARIES	\$ 263,792	\$ 246,789	\$ 246,789
	GENERAL EXPENSES	\$ 24,650	\$ 20,600	\$ 20,600
	SALARY RESERVES	\$ 500,000	\$ 450,000	\$ 450,000
122	BOARD OF SELECTMEN	\$ 788,442	\$ 717,389	\$ 717,389
	SALARIES	\$ 10,108	\$ 10,108	\$ 10,108
	GENERAL EXPENSES	\$ 5,700	\$ 4,660	\$ 4,660
131	FINANCE COMMITTEE	\$ 15,808	\$ 14,768	\$ 14,768
	GENERAL EXPENSES	\$ 200,000	\$ 100,000	\$ 100,000
132	RESERVE FUND	\$ 200,000	\$ 100,000	\$ 100,000
	SALARIES	\$ 200,636	\$ 200,762	\$ 200,762
	GENERAL EXPENSES	\$ 53,200	\$ 26,350	\$ 26,350
135	TOWN ACCOUNTANT	\$ 253,836	\$ 227,112	\$ 227,112
	GENERAL EXPENSES	\$ 38,000	\$ 68,000	\$ 68,000
136	ANNUAL AUDIT	\$ 38,000	\$ 68,000	\$ 68,000
	SALARIES	\$ 7,646	\$ 7,646	\$ 7,646
	GENERAL EXPENSES	\$ 3,700	\$ 2,000	\$ 2,000
139	MUNICIPAL BLDG COMMITTEE	\$ 11,346	\$ 9,646	\$ 9,646
	SALARIES	\$ 168,399	\$ 168,399	\$ 168,399
	GENERAL EXPENSES	\$ 39,047	\$ 31,857	\$ 31,857
	CAPITAL OUTLAY	\$ 4,000	\$ -	\$ -
141	BOARD OF ASSESSORS	\$ 211,446	\$ 200,256	\$ 200,256
	SALARIES	\$ 212,346	\$ 212,346	\$ 212,346
	GENERAL EXPENSES	\$ 90,156	\$ 88,056	\$ 88,056
145	TREASURER	\$ 302,502	\$ 300,402	\$ 300,402
	SALARIES	\$ 148,276	\$ 148,276	\$ 148,276
	GENERAL EXPENSES	\$ 48,736	\$ 48,886	\$ 48,886
146	TAX COLLECTOR	\$ 197,012	\$ 197,162	\$ 197,162

	GENERAL EXPENSES	\$ 40,000	\$ 30,000	\$ 30,000
150	LABOR NEGOTIATOR	\$ 40,000	\$ 30,000	\$ 30,000
	SALARIES	\$ 21,201	\$ 21,201	\$ 21,201
	GENERAL EXPENSES	\$ 50,000	\$ 50,000	\$ 50,000
151	TOWN COUNSEL	\$ 71,201	\$ 71,201	\$ 71,201
	SALARIES	\$ 174,634	\$ 177,308	\$ 177,308
	GENERAL EXPENSES	\$ 35,895	\$ 24,175	\$ 24,175
152	HUMAN RESOURCES	\$ 210,529	\$ 201,483	\$ 201,483
	SALARIES	\$ 160,993	\$ 160,993	\$ 160,993
	GENERAL EXPENSES	\$ 219,450	\$ 214,600	\$ 214,600
155	INFORMATION TECHNOLOGY	\$ 380,443	\$ 375,593	\$ 375,593
	GENERAL EXPENSES	\$ 22,500	\$ 10,000	\$ 10,000
158	TAX TITLE	\$ 22,500	\$ 10,000	\$ 10,000
	SALARIES	\$ 90,693	\$ 90,847	\$ 90,847
	GENERAL EXPENSES	\$ 5,675	\$ 4,925	\$ 4,925
161	TOWN CLERK	\$ 96,368	\$ 95,772	\$ 95,772
	SALARIES	\$ 89,578	\$ 89,578	\$ 89,578
	GENERAL EXPENSES	\$ 32,029	\$ 30,659	\$ 30,659
162	ELECTIONS	\$ 121,607	\$ 120,237	\$ 120,237
	SALARIES	\$ 84,344	\$ 84,344	\$ 84,344
	GENERAL EXPENSES	\$ 14,171	\$ 10,171	\$ 10,171
	BEACH PROGRAM EXPENSES	\$ 13,958	\$ 11,958	\$ 11,958
171	CONSERVATION COMMISSION	\$ 112,473	\$ 106,473	\$ 106,473
	SALARIES	\$ 113,832	\$ 113,832	\$ 113,832
	GENERAL EXPENSES	\$ 70,000	\$ 10,450	\$ 10,450
175	PLANNING BOARD	\$ 183,832	\$ 124,282	\$ 124,282
	SALARIES	\$ 14,150	\$ 14,150	\$ 14,150
	GENERAL EXPENSES	\$ 1,847	\$ 1,847	\$ 1,847
176	ZONING BOARD OF APPEALS	\$ 15,997	\$ 15,997	\$ 15,997
	GENERAL EXPENSES	\$ 4,385	\$ 4,385	\$ 4,385
177	SRPEDD	\$ 4,385	\$ 4,385	\$ 4,385
	GENERAL EXPENSES	\$ 1,150	\$ 1,050	\$ 1,050
191	PUBLIC PROPERTY	\$ 1,150	\$ 1,050	\$ 1,050
	SALARIES	\$ 45,375	\$ 45,375	\$ 45,375
	GENERAL EXPENSES	\$ 90,557	\$ 82,857	\$ 82,857
<i>That the following sums be appropriated from various Trust Funds: \$13,000 from the Jewett Town Hall Trust Fund, \$10,000 from the Mason Town Hall Trust Fund and \$1,500 from the Mason Comfort Station Trust Fund.</i>				

192	TOWN HALL MAINTENANCE	\$ 135,932	\$ 128,232	\$ 128,232
	GENERAL EXPENSES	\$ 31,470	\$ 31,470	\$ 31,470
193	TELEPHONE SYSTEM	\$ 31,470	\$ 31,470	\$ 31,470
	GENERAL EXPENSES	\$ 13,500	\$ 13,500	\$ 13,500
194	COPIER	\$ 13,500	\$ 13,500	\$ 13,500
	GENERAL EXPENSES	\$ 800	\$ 750	\$ 750
195	TOWN HALL VEHICLE	\$ 800	\$ 750	\$ 750
	GENERAL EXPENSES	\$ 7,000	\$ 7,000	\$ 7,000
196	ANNUAL REPORT	\$ 7,000	\$ 7,000	\$ 7,000
	GENERAL EXPENSES	\$ 22,500	\$ 22,500	\$ 22,500
198	CONNECT-CTY	\$ 22,500	\$ 22,500	\$ 22,500
	SALARIES	\$ 4,216,140	\$ 4,176,140	\$ 4,176,140
	GENERAL EXPENSES	\$ 453,455	\$ 374,458	\$ 374,458
<i>That the following sums be appropriated from the various Reserve and Trust Funds: \$82,000 from the Mall Services Fund, \$3,000 from the Littlefield Police Trust Fund, and \$225,000 from the Police Reserve for Appropriation Fund.</i>				
210	POLICE DEPARTMENT	\$ 4,669,595	\$ 4,550,598	\$ 4,550,598
	SALARIES	\$ 3,009,920	\$ 2,974,555	\$ 2,974,555
	GENERAL EXPENSES	\$ 313,914	\$ 209,364	\$ 218,364
<i>That the following sums be appropriated from the various Reserve and Trust Funds: \$82,000 from the Mall Services Fund, \$3,000 from the Littlefield Fire Trust Fund, and \$22,000 from the Fire Alarm Reserve for Appropriation Fund.</i>				
220	FIRE DEPARTMENT	\$ 3,323,834	\$ 3,183,919	\$ 3,192,919
	SALARIES	\$ 1,121,330	\$ 1,005,530	\$ 1,005,530
	GENERAL EXPENSES	\$ 125,100	\$ 114,600	\$ 114,600
<i>That the sum of \$800,000 be appropriated from the Ambulance Reserve for Appropriation Fund.</i>				
231	AMBULANCE	\$ 1,246,430	\$ 1,120,130	\$ 1,120,130
	SALARIES	\$ 306,133	\$ 289,691	\$ 289,691
	GENERAL EXPENSES	\$ 40,380	\$ 23,805	\$ 23,805
241	BUILDING INSPECTOR	\$ 346,513	\$ 313,496	\$ 313,496
	GENERAL EXPENSES	\$ 7,000	\$ 7,000	\$ 7,000
246	WEIGHTS & MEASURES	\$ 7,000	\$ 7,000	\$ 7,000
	SALARIES	\$ 85,307	\$ 85,307	\$ 85,307
	GENERAL EXPENSES	\$ 15,608	\$ 12,576	\$ 12,576
292	ANIMAL CONTROL	\$ 100,915	\$ 97,883	\$ 97,883
	SALARIES	\$ 82,856	\$ 82,856	\$ 82,856
	GENERAL EXPENSES	\$ 22,900	\$ 19,400	\$ 19,400
294	FORESTRY	\$ 105,756	\$ 102,256	\$ 102,256

	GENERAL EXPENSES	\$ 6,500	\$ 5,500	\$ 5,500
296	PARKING CLERK	\$ 6,500	\$ 5,500	\$ 5,500
	SALARIES	\$ 2,837	\$ 2,837	\$ 2,837
297	ANIMAL INSPECTOR	\$ 2,837	\$ 2,837	\$ 2,837
	GENERAL EXPENSES	\$ 35,658,754	\$ 33,395,261	\$ 33,555,261
	BRISTOL COUNTY EXPENSES	\$ 12,684	\$ 12,684	\$ 12,684
	SCHOOL TRANSPORTATION	\$ 1,518,431	\$ 1,468,431	\$ 1,468,431
300	SCHOOL DEPARTMENT	\$ 37,189,869	\$ 34,876,376	\$ 35,036,376
	GENERAL EXPENSES	\$ 2,080,000	\$ 1,801,710	\$ 1,801,710
391	TRI COUNTY REGIONAL	\$ 2,080,000	\$ 1,801,710	\$ 1,801,710
	SALARIES	\$ 315,340	\$ 312,385	\$ 312,385
	GENERAL EXPENSES	\$ 62,400	\$ 51,520	\$ 51,520
421	DPW ADMINISTRATION	\$ 377,740	\$ 363,905	\$ 363,905
	SALARIES	\$ 502,189	\$ 489,939	\$ 489,939
	GENERAL EXPENSES	\$ 405,850	\$ 208,800	\$ 208,800
422	HIGHWAY	\$ 908,039	\$ 698,739	\$ 698,739
	SALARIES	\$ 100,000	\$ 60,000	\$ 60,000
	GENERAL EXPENSES	\$ 50,000	\$ 40,000	\$ 40,000
423	SNOW & ICE	\$ 150,000	\$ 100,000	\$ 100,000
	GENERAL EXPENSES	\$ 180,000	\$ 180,000	\$ 180,000
424	STREET LIGHTING	\$ 180,000	\$ 180,000	\$ 180,000
	SALARIES	\$ 80,543	\$ 78,543	\$ 78,543
	GENERAL EXPENSES	\$ 173,900	\$ 76,900	\$ 76,900
428	FLEET MAINTENANCE	\$ 254,443	\$ 155,443	\$ 155,443
	SALARIES	\$ 203,559	\$ 200,565	\$ 200,565
	GENERAL EXPENSES	\$ 14,760	\$ 5,900	\$ 5,900
<i>That the following sums be appropriated from the various Trust funds: \$3,000 from the Littlefield Health Trust Fund, \$22,000 from the MB McKreth Hospital Trust Fund, and \$21,000 from the JF Mason Hospital Trust Fund.</i>				
511	BOARD OF HEALTH	\$ 218,319	\$ 206,465	\$ 206,465
	GENERAL EXPENSES	\$ 7,350	\$ 5,650	\$ 5,650
522	NURSE	\$ 7,350	\$ 5,650	\$ 5,650
	SALARIES	\$ 116,889	\$ 116,889	\$ 116,889
	GENERAL EXPENSES	\$ 44,856	\$ 42,068	\$ 42,068
541	COUNCIL ON AGING	\$ 161,745	\$ 158,957	\$ 158,957
	SALARIES	\$ 78,281	\$ 77,781	\$ 77,781
	GENERAL EXPENSES	\$ 140,047	\$ 113,647	\$ 113,647
543	VETERANS	\$ 218,328	\$ 191,428	\$ 191,428

	GENERAL EXPENSES	\$ 3,000	\$ 2,500	\$ 2,500
544	VETERANS COUNCIL	\$ 3,000	\$ 2,500	\$ 2,500
	SALARIES	\$ 468,468	\$ 420,862	\$ 420,862
	GENERAL EXPENSES	\$ 153,556	\$ 126,706	\$ 126,706
610	LIBRARY	\$ 622,024	\$ 547,568	\$ 547,568
	SALARIES	\$ 70,476	\$ 70,476	\$ 70,476
	GENERAL EXPENSES	\$ 15,210	\$ 15,110	\$ 15,110
640	WWII POOL	\$ 85,686	\$ 85,586	\$ 85,586
	SALARIES	\$ 401,029	\$ 375,198	\$ 375,198
	GENERAL EXPENSES	\$ 96,795	\$ 77,805	\$ 77,805
650	PARK DEPARTMENT	\$ 497,824	\$ 453,003	\$ 453,003
	GENERAL EXPENSES	\$ 3,000	\$ 3,000	\$ 3,000
<i>That the sum of \$3,000 be appropriated from the Town Forest Trust Fund.</i>				
690	TOWN FOREST	\$ 3,000	\$ 3,000	\$ 3,000
	GENERAL EXPENSES	\$ 10,073	\$ 1,235	\$ 1,235
691	HISTORICAL COMMISSION	\$ 10,073	\$ 1,235	\$ 1,235
	GENERAL EXPENSES	\$ 7,953,031	\$ 7,945,796	\$ 7,945,796
<i>The sum of \$639,783 be appropriated from the FY2008 Electric Department receipts; the sum of \$57,715 be appropriated from the Ambulance Reserve for Appropriation Fund; the sum of \$7,956 be appropriated from the Park & Recreation Department Revolving Account; and the sum of \$500,000 be appropriated from the Stabilization Fund and that the sum of \$100,000 be appropriated from the Betterment Stabilization Fund.</i>				
710	DEBT SERVICE	\$ 7,953,031	\$ 7,945,796	\$ 7,945,796
	GENERAL EXPENSES	\$ 1,000	\$ 1,000	\$ 1,000
752	INTEREST SHORT TERM	\$ 1,000	\$ 1,000	\$ 1,000
	GENERAL EXPENSES	\$ 1,682,983	\$ 1,682,983	\$ 1,682,983
911	RETIREMENT & PENSION	\$ 1,682,983	\$ 1,682,983	\$ 1,682,983
	GENERAL EXPENSES	\$ 146,000	\$ 146,000	\$ 146,000
<i>That the sum of \$14,600 be appropriated from the Fiscal Year 2008 Electric Department Receipts.</i>				
913	UNEMPLOYMENT	\$ 146,000	\$ 146,000	\$ 146,000
	GENERAL EXPENSES	\$ 8,345,053	\$ 7,411,421	\$ 7,411,421
<i>That the sum of \$383,658 be appropriated from the Fiscal Year 2008 Electric Department Receipts.</i>				
914	HEALTH INSURANCE	\$ 8,345,053	\$ 7,411,421	\$ 7,411,421
	GENERAL EXPENSES	\$ 26,643	\$ 26,643	\$ 26,643
<i>That the sum of \$1,531 be appropriated from the Fiscal Year 2008 Electric Department Receipts.</i>				
915	LIFE INSURANCE	\$ 26,643	\$ 26,643	\$ 26,643
	GENERAL EXPENSES	\$ 623,000	\$ 623,000	\$ 623,000
<i>That the sum of \$30,000 be appropriated from the Fiscal Year 2008 Electric Department Receipts.</i>				
916	MEDICARE TAX	\$ 623,000	\$ 623,000	\$ 623,000

	GENERAL EXPENSES	\$ 785,000	\$ 785,000	\$ 785,000
<i>That the sum of \$23,504 be appropriated from the Fiscal Year 2008 Electric Department Receipts.</i>				
945	INSURANCES	\$ 785,000	\$ 785,000	\$ 785,000
	GENERAL EXPENSES	\$ 50,000	\$ 25,000	\$ 25,000
946	SELF INSURANCE	\$ 50,000	\$ 25,000	\$ 25,000
GRAND TOTAL GENERAL GOVERNMENT		\$ 75,881,709	\$ 71,058,737	\$ 71,227,737
	Salaries	\$ 182,710	\$ 182,710	\$ 182,710
	General Expenses	\$ 1,590,595	\$ 1,593,095	\$ 1,593,095
	Post Closure Expenses	\$ 246,720	\$ 246,720	\$ 246,720
	Debt Service	\$ 319,129	\$ 319,129	\$ 319,129
	Indirect Costs	\$ 33,000	\$ 73,935	\$ 73,935
<i>That the sum of \$1,574,924 be appropriated from Landfill Enterprise Fund receipts, the sum of \$565,849 be appropriated from the Reserve for Closure Fund and the sum of \$ 274,816 be appropriated from Landfill Enterprise Retained Earnings. That the sum of \$73,935 Indirect Costs and the sum of \$319,129 Debt Service be transferred to the General Fund.</i>				
430	LANDFILL ENTERPRISE TOTAL	\$ 2,372,154	\$ 2,415,589	\$ 2,415,589
	Salaries	\$ 841,445	\$ 841,445	\$ 841,445
	General Expenses	\$ 1,192,468	\$ 1,194,893	\$ 1,194,893
	Depreciation	\$ 87,920	\$ 87,920	\$ 87,920
	Debt Service	\$ 841,838	\$ 841,838	\$ 841,838
	Indirect Costs	\$ 388,783	\$ 340,479	\$ 340,479
<i>That the sum of \$3,306,575 be appropriated from Sewer Enterprise Fund receipts. That the sum of \$340,479 Indirect Costs and the sum of \$841,838 Debt Service be transferred to the General Fund.</i>				
440	SEWER ENTERPRISE TOTAL	\$ 3,352,454	\$ 3,306,575	\$ 3,306,575
	Salaries	\$ 806,751	\$ 806,751	\$ 806,751
	General Expenses	\$ 1,526,276	\$ 1,528,776	\$ 1,528,776
	Depreciation	\$ 165,998	\$ 165,998	\$ 165,998
	Debt Service	\$ 765,499	\$ 765,501	\$ 765,501
	Indirect Costs	\$ 416,823	\$ 287,290	\$ 287,290
<i>That the sum of \$3,554,316 be appropriated from Water Enterprise Fund receipts. That the sum of \$287,290 Indirect Costs and the sum of \$765,501 Debt Service be transferred to the General Fund.</i>				
450	WATER ENTERPRISE TOTAL	\$ 3,681,347	\$ 3,554,316	\$ 3,554,316
<i>That for the Electric Department's Fiscal Year 2007, as prescribed by the Department of Public Utilities under the authority of Chapter 164, Section 57 of Mass. General Law, for the annual recurring expenses of operation, maintenance and repair of the plant, the sum of \$30,317,987 was appropriated from the receipts of the plant by vote of the Board of Electric Light Commissioners on January, 3, 2007; said amount to be expended under the direction and control of said Board for salaries and wages, and other expenses, including the purchase of electrical energy and the operation and maintenance of the plant, including charges for depreciation and maturing bonds and notes; and that the sum of \$300,000 be transferred from said receipts to the Town's general fund for the reduction of the general tax levy.</i>				