

2020

**TOWN OF NORTH
ATTLEBOROUGH**



ANNUAL TOWN REPORT

January 1st 2020 through June 30th 2020



2020

Town of North Attleborough

Annual Report

January 1st 2020 through June 30th 2020

Editor: Kerrin Billingskoff

*Annual Report Coordinating Committee:
Kerrin Billingskoff
Keith A. Mueller*

Printing:
The Country Press, Inc., Lakeville, MA

TABLE OF CONTENTS

| | |
|---|-----|
| Deceased Retirees/Employees/Committee Members | 1 |
| In Memoriam | 2 |
| Active Retirees..... | 12 |
| Appointed Boards and Commissions | 13 |
| Advisory Board to Veterans Services | 16 |
| Animal Control | 17 |
| Board of Assessors..... | 21 |
| Board of Health..... | 23 |
| Bristol County Mosquito Control Project | 26 |
| Building Department..... | 28 |
| Conservation Commission | 29 |
| Council on Aging..... | 32 |
| Department of Public Works | 40 |
| Economic Development..... | 50 |
| Education Fund Committee | 52 |
| Election Commissioners | 54 |
| Election Results | 55 |
| Elected Officials..... | 59 |
| Electric Commissioners | 61 |
| Fire Department | 58 |
| Human Resources | 79 |
| Information Technologies Department | 80 |
| Licensing Board..... | 81 |
| Municipal Building Committee | 82 |
| Municipal Commission on Disability | 83 |
| Park and Recreation Department | 84 |
| Parking Clerk | 85 |
| Planning Board and Town Planner | 86 |
| Police Department..... | 88 |
| Richards Memorial Library..... | 95 |
| School Department..... | 96 |
| Solid Waste Department | 100 |
| SRPEDD | 104 |
| Town Accountant..... | 108 |
| Town Council..... | 142 |
| Town Forest Committee | 144 |
| Town Clerk | 145 |
| Traffic Study Committee | 146 |
| Treasurer/Collector | 147 |
| Wages..... | 174 |
| Veterans Department | 195 |
| World War II Memorial Pool..... | 197 |
| Zoning Board of Appeals..... | 198 |

DECEASED RETIREES/EMPLOYEES/COMMITTEE MEMBERS

| Name | Date of Death | Department Worked | R/E/CM |
|-----------------------|----------------------|--------------------------|---------------|
| Adams, Elliot | 1/16/2020 | Police | R |
| Forbes, Cameron S | 05/14/2020 | Fire | R |
| Fortin, Glenys C | 02/03/2020 | DPW | R |
| Gookin Jr., Frank M. | 05/04/2020 | Police | R |
| Hussey, Donald B. | 05/01/2020 | Tax Collector | R |
| Lavalley Sr, Joseph F | 04/18/2020 | School | R |
| Silva, Richard | 03/02/2020 | Highway | R |
| Wing III, William P | 02/18/2020 | School | R |

*The people of North Attleborough are grateful
to our "senior citizens" whose wisdom,
spirit and enthusiasm have been essential to the growth of our town.*

*We thank you, continue to gain knowledge from you
and wish you good health and happiness.*



1916

| | | |
|-------|---|--------------------|
| MARCH | 5 | MARGUERITE R DAVIS |
|-------|---|--------------------|

1917

| | | |
|-----------|----|--------------|
| SEPTEMBER | 22 | DOLORES LUNT |
|-----------|----|--------------|

1920

| | | |
|----------|----|------------------|
| MARCH | 21 | ANN REC |
| JULY | 30 | MOLLY M CALCAGNI |
| DECEMBER | 6 | ANNETTE M MORSE |

1921

| | | |
|---------|----|------------------|
| MARCH | 2 | ROSE M SHEPARD |
| JULY | 20 | CHARLES BRIDGHAM |
| OCTOBER | 21 | ROGER PETIT |

1922

| | | |
|-----------|----|--------------------|
| JUNE | 14 | CASTER SALEMI |
| SEPTEMBER | 7 | ADRIENNE MESSIER |
| OCTOBER | 25 | PATRICK P GRIMALDI |
| NOVEMBER | 18 | MARY ENDLER |

1923

| | | |
|-----------|----|-----------------------|
| FEBRUARY | 10 | BEATRICE A DESROSIERS |
| | 13 | AURELIA L SCORGIE |
| MARCH | 28 | ELSIE J MAIONE |
| MAY | 23 | CORNELIUS T LYONS |
| JUNE | 30 | DOROTHEA L DONNELLY |
| SEPTEMBER | 30 | LYDIA C NUETELL |
| OCTOBER | 17 | NELLIE M VIERA |
| NOVEMBER | 16 | THOMAS H SCHOFIELD26 |
| | | PRISCILLA A COOK |
| DECEMBER | 17 | MARY A DESJARDINS |
| | 31 | JULIA HOMER |

1924

| | | |
|-----------|----|-------------------|
| MAY | 25 | FRANCES J FACIANE |
| JULY | 14 | ADA L MASLOWSKI |
| | 26 | LEA E MEUNIER |
| SEPTEMBER | 20 | RITA A TROMBLEY |
| NOVEMBER | 2 | HENRY A ACHIN |
| DECEMBER | 22 | GERTRUDE DONNELLY |
| | 28 | MARY C PLATH |

1925

| | | |
|----------|----|-------------------|
| FEBRUARY | 5 | BEVERLY R MILLER |
| | 13 | EVELYN JENKINS |
| | 20 | MARGARET E BROWN |
| MARCH | 29 | HELGA HARRINGTON |
| MAY | 6 | LOVIS E ESTEY |
| JULY | 26 | MARIE A DEBLOIS |
| OCTOBER | 18 | HELEN BRISSETTE |
| | 26 | MARJORIE E HUSSEY |
| NOVEMBER | 1 | GEORGE STEWART |

1926

| | | |
|-----------|----|---------------------|
| JANUARY | 20 | DELORES PAIVA |
| | 20 | MARGUERITE A WERNER |
| FEBRUARY | 5 | BETTY S TOBIN |
| | 12 | RITA D CATINEAULT |
| | 23 | ROY CAMERON |
| MARCH | 10 | LYLE G RASICOT |
| | 20 | ANNE T SWIFT |
| | 23 | JOYCE C MORRIS |
| | 24 | PETER J SANTSAVER |
| | 31 | EILEEN R FISHER |
| APRIL | 10 | MARGUERITE V BYRNES |
| | 21 | NORMAND J CLOUTIER |
| | 26 | ANN M CLOUTIER |
| MAY | 29 | ROBERT J HEALEY |
| JUNE | 10 | PHYLLIS M COOK |
| | 13 | RUTH C PHIPPEN |
| JULY | 3 | ELEANOR R WRIGHT |
| AUGUST | 3 | ABDEL SAYED |
| | 3 | NABIL HAFEZ |
| | 10 | JOSEPHINE M TUCCI |
| | 18 | MARIE R RILEY |
| | 26 | ELEANOR F RABUFFO |
| SEPTEMBER | 15 | LAWRENCE E MAYO |
| OCTOBER | 31 | NORMAN J FONTAINE |
| NOVEMBER | 12 | FREDERICK A HAVERLY |

1927

| | | |
|-------|----|-------------------|
| MARCH | 16 | GEORGE C HARTMANN |
| MAY | 3 | EDNA M KELLY |
| | 20 | LEONA E GILMORE |

1927

| | | |
|------------------|----|---------------------|
| <i>JUNE</i> | 8 | ROBERT T HANNIGAN |
| | 29 | CATHERINE L LANPHER |
| <i>JULY</i> | 9 | HELEN W BRAIS |
| | 21 | JOSEPH L FAUTEUX |
| <i>AUGUST</i> | 10 | KENNETH F LINCOLN |
| <i>OCTOBER</i> | 6 | WINIFRED MCCARTHY |
| | 11 | IRENE H LAFOUNTAINE |
| <i>SEPTEMBER</i> | 4 | ELAINE C ST MARTIN |
| | 12 | ALICE ROUSSEAU |
| | 23 | DOROTHY A WILDGOOSE |

1928

| | | |
|------------------|----|------------------------|
| <i>JANUARY</i> | 4 | RENE TESSIER |
| <i>FEBRUARY</i> | 4 | ROSE A MANOOGIAN |
| <i>MARCH</i> | 27 | ANNE DELVECCHIO |
| <i>APRIL</i> | 5 | MELVIN E WHITE |
| | 6 | CLAIRE V TRIPODI |
| | 17 | ALICE M ROUNDS |
| | 22 | YVONNE M MAIR |
| | 28 | THERESA B PROULX |
| <i>MAY</i> | 1 | JEAN B YEO |
| | 10 | NATALIE O WINTERS |
| | 11 | JOSEPH A RIEL |
| | 30 | MARY SEDLAK |
| <i>JULY</i> | 7 | CHRISTINA J OTRANDO |
| | 15 | DOLORES T HEBERT |
| | 30 | DOROTHY M THORPE |
| <i>AUGUST</i> | 10 | DOROTHY H BAKER |
| | 15 | YVETTE R HAMEL |
| | 17 | GRACE M MCDONNELL |
| | 18 | DOROTHY A CONROY |
| | 28 | JEANNE M SMALL |
| <i>SEPTEMBER</i> | 15 | MARGUERITE MOUSSEAU |
| <i>OCTOBER</i> | 27 | ELIZABETH L PENSAVALLE |
| <i>NOVEMBER</i> | 10 | ANNA J GERMAINE |
| | 18 | JANET MACMUNN |
| | 26 | RUTH E MCLACKLAN |
| | 29 | GEORGETTE M CLOUTIER |
| <i>DECEMBER</i> | 5 | DOROTHY B VERGE |

1929

| | | |
|-----------------|----|-----------------------|
| <i>JANUARY</i> | 24 | MARIE BARRY |
| | 24 | MARY DAVIS |
| <i>FEBRUARY</i> | 12 | LILLIANE A LABRIE |
| | 12 | ROBERT L FISH |
| | 13 | MARGUERITE T COTTRELL |
| | 14 | FREDERICK A THORPE |
| | 18 | HELEN K COOLIDGE |
| | 21 | CRYSTAL B DODGE |

1929

| | | |
|-----------------|----|-----------------------|
| <i>MARCH</i> | 1 | ACHILLE A REZZA |
| | 3 | IRENE A GINGRAS |
| | 23 | LORRAINE TONDREAU |
| | 24 | EUGENE J BENSON |
| <i>APRIL</i> | 12 | CHARLES D SEDLAK |
| <i>MAY</i> | 21 | ERWINC ADAMS |
| | 23 | DOROTHY A TRIPP |
| <i>JUNE</i> | 1 | MILDRED L HAYNES |
| | 8 | DIANA M NEUMANN |
| | 13 | MARY L HJERPE |
| | 18 | ELIZABETH A MANSFIELD |
| <i>JULY</i> | 4 | MURIEL J BENNETT |
| | 6 | ILSE PACHECO |
| | 8 | EUGENE E GODIN |
| <i>AUGUST</i> | 2 | MARY IRENE VINCENT |
| | 5 | MARY PADULA |
| | 10 | RUTH M ROBERTS |
| | 13 | LEONARD J MURPHY |
| | 21 | JEANNE NOVELLO |
| <i>OCTOBER</i> | 10 | RUTH E BAKER |
| | 13 | IRENE M MIDON |
| | 20 | ALFRED P CISTERNELLI |
| | 28 | MARILYN J WHITE |
| | 29 | DOROTHY J BURROWS |
| <i>DECEMBER</i> | 1 | RAYMOND NAULT |
| | 10 | EARL J FOSS |
| | 16 | MARY MULRY |

1930

| | | |
|------------------|----|----------------------|
| <i>JANUARY</i> | 16 | MARY B BISHOP |
| <i>FEBRUARY</i> | 6 | HARRIET A WEINTRAUB |
| <i>APRIL</i> | 16 | RACHEL BERARD |
| | 17 | FREDERICK G OAKLEY |
| | 27 | LILLIAN J DILLON |
| <i>MAY</i> | 24 | CLAIRE M MINER |
| | 24 | FLORENCE M SCHOFIELD |
| <i>JUNE</i> | 11 | RUTH M TROUPE |
| | 15 | MARY B DOUCETTE |
| <i>JULY</i> | 5 | WILLIAM M COPLEY |
| | 7 | ANITA RICCIO |
| | 8 | AUGGIE RIBEIRO |
| | 10 | INEZ CAVALLARO |
| | 26 | UMBERTO N DITULLIO |
| <i>AUGUST</i> | 19 | MAURICE ROBERTS |
| <i>SEPTEMBER</i> | 25 | RITA M HUTCHINGS |
| <i>OCTOBER</i> | 3 | GERALDINE MCDONALD |
| | 5 | THERESA OAKLEY |
| | 6 | PAULINE A MANN |

1930

| | | |
|-----------------|----|-----------------------|
| <i>NOVEMBER</i> | 10 | BARBARA A OKEEFE |
| | 16 | JUDITH M GABRIEL |
| | 17 | PALMER N SAWYER |
| | 18 | RENATO A DANTONIO |
| | 19 | DONALD M TWEDT |
| | 19 | ROBERT F HOLDGATE |
| | 22 | MARY H EAVENSON |
| | 22 | MARY EAVENSON |
| <i>DECEMBER</i> | 1 | SUSZANNE J KEYES |
| | 9 | MARY I O'NEILL |
| | 15 | ELIZABETH L MCDERMOTT |
| | 18 | MARILYN J SLOGGETT |
| | 21 | IRENE C RIEL |

1931

| | | |
|-----------------|----|----------------------|
| <i>JANUARY</i> | 27 | VINCENT A GIANANTE |
| <i>FEBRUARY</i> | 12 | ADELAIDE B TESSIER |
| | 15 | THELMA R CONNOR |
| | 18 | JANET P CALDWELL |
| | 28 | SOPHIE BALAMAS-YOUNG |
| <i>MARCH</i> | 9 | NANCY S MANN |
| | 14 | JANE A HEIDCAMP |
| | 22 | ROLAND E SEYMOUR |
| | 27 | MARY E GLYNN |
| <i>APRIL</i> | 7 | FRANCIS R CARROLL |
| | 26 | MIRIAM L BURLEY |
| | 28 | JOAN M HEALEY |
| | 29 | EDWARD J PITOCELLI |
| <i>MAY</i> | 4 | BARBARA H HARMON |
| | 4 | PAUL A DION |
| | 6 | GRACE E STONE |
| | 15 | EUGENE SOMERBY |
| | 24 | MAUREEN E FORD |
| | 24 | RAYMOND E KING |
| <i>JUNE</i> | 3 | LORRAINE W PINI |
| | 4 | THOMAS KELLY |
| | 21 | DOROTHEE M LAROCQUE |
| <i>JULY</i> | 13 | GRACE E ADAMS |
| | 17 | RITA C MEDEIROS |
| <i>AUGUST</i> | 8 | GEORGE O JOHNSON |
| | 8 | JEANNETTE M DOYLE |
| | 22 | MARYS DIPIETRO |
| | 22 | MARY L WALDMYER |
| | 26 | WALTER W MCKAY |

1931

| | | |
|------------------|----|-------------------|
| <i>SEPTEMBER</i> | 1 | ELEANOR S LEGERE |
| | 6 | ROBERT SILVIA |
| | 11 | ROSA V BROWN |
| | 12 | ARLENE A HICKEY |
| | 23 | GRACE M DORR |
| | 26 | LOUISE J FARRANDS |
| | 26 | MARY E BRAY |
| <i>OCTOBER</i> | 5 | RALPH CROSTA |
| | 6 | ROBERT W CLARK |
| | 13 | MURIEL G TAYLOR |
| <i>NOVEMBER</i> | 8 | ALFRED P CENSORIO |
| | 11 | ROSE V SCOTT |
| | 16 | ROBERT A BURROWS |
| | 19 | BARBARA D BOYNTON |
| | 23 | WENHUA CHOU |
| <i>DECEMBER</i> | 26 | HELEN TWYMAN |
| | 30 | ROBERT B ANDREWS |

1932

| | | |
|------------------|----|-----------------------------|
| <i>JANUARY</i> | 3 | MARY E HOWLETT |
| | 4 | ROBERT A CARVALHO |
| | 9 | MARY E ACHIN |
| | 21 | FRANCES H HANKS |
| | 25 | EILEEN M PARENTEAU |
| | 27 | WINIFRED M BOURQUE |
| | 30 | WAYNE E PATTERSON |
| <i>FEBRUARY</i> | 2 | WALTER F CRYAN |
| | 5 | FRANK A D'ERCOLE |
| | 6 | ROBERT J VANDAL |
| | 15 | LUCILLE MCCARTHY |
| | 17 | JEANNETTE D TANGUAY |
| | 25 | FRANCISO NARDI |
| <i>MARCH</i> | 2 | TAM THI LAM |
| | 5 | MAURICE JEFFREY |
| | 10 | PATRICIA A SANTORO |
| | 28 | CARMEL HOFFMANN |
| <i>APRIL</i> | 2 | AUGUSTO N LEITAO |
| | 17 | PRISCILLA E MELLO |
| <i>MAY</i> | 4 | MARILYN F ASHER |
| | 19 | DORIS M LEGG |
| | 28 | FRANCOISE R ROGERS |
| <i>JUNE</i> | 5 | DOROTHY M BRONSDON |
| | 20 | CAROLYN L MURPHY |
| | 25 | MARLENE A GAUDETTE |
| <i>JULY</i> | 16 | ELIZABETH A CAMARGO |
| | 27 | RITA E FISH |
| <i>AUGUST</i> | 3 | RONALD G ACHIN |
| <i>SEPTEMBER</i> | 11 | LILLIAN HARRIS |
| | 13 | CONSTANTINOS L KALAPOTHAKIS |
| | 25 | JEANNETTE P KARCHER |

1932

| | | |
|-----------------|----|---------------------|
| <i>OCTOBER</i> | 2 | DIB KHAMIEES |
| | 9 | RICHARD COLLUPY |
| | 14 | ELOISE R ELLIS |
| | 15 | ISABELLE E HAMILTON |
| <i>NOVEMBER</i> | 1 | EMILY BLACKMAR |
| | 4 | NATALIE RAMMEL |
| | 7 | CLAUDETTE COYLE |
| | 7 | ROSEMARIE DANTONIO |
| | 15 | MARIE D NAMETH |
| | 21 | PAULINE M DESCHENES |
| | 26 | JEANNETTE A ANDREWS |
| <i>DECEMBER</i> | 19 | DAVID B NICHOLSON |
| | 21 | BRIGID C CROKE |
| | 22 | HOWARD R GAUDETTE |
| | 22 | LORRAINE I KING |
| | 28 | BARBARA A LINFIELD |
| | 29 | FORREST A BARTON |

1933

| | | |
|-----------------|----|---------------------|
| <i>JANUARY</i> | 3 | CARL BATTISTA |
| | 3 | MADLINE DAMATA |
| | 20 | EDWARD L BENSON |
| <i>FEBRUARY</i> | 9 | MELDA E PRESCOTT |
| | 15 | GLORIA NURRITO |
| | 16 | CLAIRE B LECLERC |
| | 27 | KENNETH W SANTORO |
| <i>MARCH</i> | 4 | JUDITH SEIDMAN |
| | 17 | PATRICIA MOSCHIDES |
| <i>APRIL</i> | 9 | IRENE BELLAVANCE |
| <i>MAY</i> | 3 | KATHLEEN M BALTAZAR |
| | 11 | RITA LALLIER |
| | 11 | ROY J DAVIS |
| | 14 | JEANNE V TWEDT |
| | 18 | ERNEST L WHITE |
| | 20 | VICTOR BONNEAU |
| <i>JUNE</i> | 5 | KENNETH MYLOD |
| | 9 | CARLA LAPLANTE |
| | 11 | JUNE F BOURGEOIS |
| | 13 | ANN M CAULDWELL |
| | 16 | BEATRICE BOSH |
| | 24 | JOAN E MURPHY |
| | 25 | RITA C COPLEY |
| | 27 | DONALD D BASSETT |
| <i>JULY</i> | 10 | SABATINO VISCUSI |
| | 20 | DOROTHY A KNOLL |
| | 20 | RICHARD E HOWLAND |
| | 27 | LORENA JETTE |
| <i>AUGUST</i> | 10 | RITA G BOUTIN |
| | 12 | CHUN H OH |
| | 16 | NORMAN S REEF |

1933

| | | |
|------------------|----|----------------------|
| <i>SEPTEMBER</i> | 15 | VINCENT J HOYE |
| | 28 | IRENE MCDEED |
| <i>OCTOBER</i> | 4 | BEVERLY B RUSH |
| | 13 | ELIZABETH A ROBERTS |
| | 22 | CHARLES A ENTWISTLE |
| <i>NOVEMBER</i> | 8 | RUBY L BROUGH |
| | 15 | JEAN M NORTHUP |
| | 29 | LESTER H GEBSKI |
| <i>DECEMBER</i> | 5 | ROBERT J ALLISON |
| | 17 | MATTHEW D WRIGHT |
| | 20 | HAROLD J GOLDZUNG |
| | 23 | PATRICIA N NICHOLSON |
| | 25 | BARBARA WEIHRAUCH |
| | 27 | HELEN C SKAANNING |

1934

| | | |
|------------------|----|---------------------|
| <i>JANUARY</i> | 30 | NELLIE MAY P BLAKE |
| <i>FEBRUARY</i> | 3 | LUIS J NINODEGUZMAN |
| | 10 | STEPHEN LINFIELD |
| | 12 | RICHARD G LIBRO |
| | 19 | M D ROBINSON |
| | 21 | EVA L BATTAGLIA |
| <i>MARCH</i> | 7 | JOHN WIGNALL |
| | 21 | SYLVIA M BURNS |
| | 22 | MARY E GOLDZUNG |
| | 25 | GEORGE J RAJOTTE |
| | 25 | RALPH E WADMAN |
| <i>APRIL</i> | 12 | ANNE M CHARLEBOIS |
| <i>MAY</i> | 8 | JEANNETTE GEBSKI |
| | 8 | JOSEPH E FORD |
| | 13 | WILLIAM A ROBINSON |
| | 23 | LORRAINE LEARY |
| | 29 | JOHN F LYNCH |
| | 29 | WILLIAM F TOMLINSON |
| <i>JUNE</i> | 1 | EDNA G LAREAU |
| | 1 | JUNE CROSTA |
| | 11 | GERALDINE R MOOD |
| | 19 | ROBERT G DONOVAN |
| | 21 | RONALD S GARIEPY |
| | 28 | MURIEL BURGESS |
| <i>JULY</i> | 3 | EDGAR J LADEROUTE |
| | 18 | FRANCES A REYNOLDS |
| <i>AUGUST</i> | 5 | MARGUERITE FINK |
| | 15 | GERALDINE M PEDRO |
| | 20 | FRANK PAVAO |
| | 24 | JUNE WHITE |
| <i>SEPTEMBER</i> | 3 | CAROLYN J BASSETT |
| | 5 | LAURENCE G BURKE |
| | 11 | JANE E CURTIS |
| | 12 | THOMAS R RICHARDS |
| | 18 | CONSTANCE J SILVIA |
| | 30 | JOSEPH P SANTORO |

1934

| | | |
|-----------------|----|---------------------|
| <i>OCTOBER</i> | 10 | FRANCISCO RODRIGUES |
| | 16 | RICHARD A DUNNING |
| | 23 | LEONARD JACKSON |
| <i>NOVEMBER</i> | 3 | PATRICIA E COUGHLIN |
| | 6 | RACHEL R BELL |
| | 7 | DAVID B K ELSON |
| | 8 | ROBERT W DEFOREST |
| | 16 | JANET M ROSE |
| | 16 | SHIRLEY A ENTWISTLE |
| | 29 | ELIZABETH M ALDRICH |
| | 29 | PRISCILLA A BRENNAN |
| <i>DECEMBER</i> | 9 | JEANNETTE J CIULLO |
| | 10 | BEATRICE E MELANSON |
| | 12 | BARBARA L GALLIGAN |
| | 13 | PATRICIA M HEALEY |
| | 14 | RUTH H CRYAN |
| | 28 | LOUISE W FISK |

1935

| | | |
|-----------------|----|---------------------|
| <i>JANUARY</i> | 3 | DOROTHY J BENSON |
| | 5 | FRANCIS FINNEGAN |
| | 26 | LENORA P FIELD |
| | 29 | ZHIGING LOU |
| <i>FEBRUARY</i> | 1 | WILLIAM A CAULDWELL |
| | 4 | RUTH A MORESIDE |
| | 10 | RALPH M SINACOLA |
| | 10 | RICHARD R BROUSSEAU |
| | 12 | ROBERT J KENNEY |
| | 20 | BARBARA A SEYMOUR |
| | 21 | JOAN M GROSSE |
| <i>MARCH</i> | 1 | EVELYN F NOONE |
| | 13 | EUGENE F MARTHA |
| | 22 | VINCENT R BRENNAN |
| | 26 | MARGARET NASH |
| <i>APRIL</i> | 11 | HENRY E CHRETIEN |
| | 18 | BARBARA J WHITE |
| | 25 | RAYMOND LACASSE |
| <i>MAY</i> | 18 | BRUCE J BLISS |
| | 20 | CLAIRE L MATTSON |
| | 21 | LORRAINE T FERNS |
| | 25 | BARBARA E MARSTON |
| | 29 | CLAIRE L DION |
| | 31 | ANN M WASHBURN |
| <i>JUNE</i> | 5 | STANLEY M KIEON |
| | 16 | ANN C TOMEO |
| | 24 | FRANCES ANDERSON |
| | 25 | SHEILA I BAKER |

ACTIVE RETIREES

TOWN OF NORTH ATTLEBOROUGH

January 01, 2020- June 30, 2020

| | | | |
|----------------------|---------------------|---------------------|----------------------|
| Alexander, Jerilyn | Catalano, Herbert | Ellis, William | Hoyle, John |
| Allen, Jeremiah | Cathcart, Jo | Ellston, Robert | Ilmonen, Blanche |
| Anderson, Jaqueline | Cauger, Robert | Emmons, Suzanne | Jackman, Daniel |
| Andrikopoulos, Paula | Cavalieri, Steven | Empie, Claire | Johnson, Evelyn |
| Angelosanto, Janet | Chabot, Robert | Fallows, Moraine | Jones, Douglas |
| Antosca, Dawn | Chandler, Susan | Farrington, Kathryn | Jordan, Audrey |
| Armfield, James | Chicowlas, Mary | Fauteux, Joseph | Joubert, Theodore |
| Arminio, Anne | Chlebek, Judy | Feder, Betty | Juszyk, Cecile |
| Arns, Deborah | Chlebek, Robert | Fisher, Mark | Lachance, Helen |
| Arruda, Joseph | Chretien, Carolyn | Fisk, George | Lafreniere, Heather |
| Aussant, Diane | Chretien, David | Fisk, Louise | Lalancette, Paul |
| Aveiro, Alfred | Clougherty, Deborah | Flood, Gary | Lamb, Peter |
| Aveiro, Pamela | Clougherty, Joseph | Flynn, Christopher | Lambert, Richard |
| Badger, Jeffrey | Coleman, Robert | Fogg, Patricia | Lambert, William |
| Baker, Dorothy | Collard, Dale | Fontaine, Emile | Langille, Ann |
| Baker, Jeffrey | Collins, Jeanne | Fontaine, Sharon | Langille, Brett |
| Baker, Karen | Conroy, Alan | Fontneau, Karen | Langille, Dale |
| Beaulieu, June | Corrigan, Louise | Forit, Sharon | Larue, Raymond |
| Beaulieu, Patricia | Corrigan, Thomas | Fulton, Andrew | Latham, Warren |
| Beauregard, Patricia | Cote, Stella | Fulton, Michael | Lavalley, Joanne |
| Bedard, Robert | Coyle, Brian | Gallacher, Martha | Lavery, Glenn |
| Belham, Erin | Coyle, John | Gariepy, Margaret | Lavoie, Victor |
| Belham, Joan | Coyle, Leonie | Gaudette, Denise | Lawes, Laurie |
| Bisbee, Ramona | Crawford, Martha | Gaudette, Marlene | Lebeau, Karen |
| Bliss, Bruce | Crosta, June | Gaulin Jr., Robert | LeBlanc, Gary |
| Bolton, Jacqueline | Cullen, David | Geminiani, Patricia | Leblanc, Guilbert |
| Bombardier, Diana | Cullen, Peter | Giannino, Nancy | Leblanc, Lawrence |
| Bombardier, Jody | Cullinan, Katherine | Gibney, Michael | Leblanc, Sandra |
| Bonneau, Victor | Dailey, Ann | Glode, Edward | Leco, Richard |
| Bosh, Beatrice | Darling, Ronald | Gould, Maxwell | Lemieux, Lillian |
| Botelho, Keith | Davis, Robert | Gould, Michael | Letourneau, Roger |
| Bourski, Russell | Dawes, David | Grimaldi, Patrick | Leydon, Celeste |
| Bradley, Stephen | De Valk, Cheryl | Guillette, Patricia | Lombardi, Diane |
| Brandt, Patricia | Derois, Theresa | Harmon, Dexter | Lyons, Carol |
| Brillon, George | Devlin, John | Hastings, Merrill | Maher, Patricia |
| Brillon, Mary | Dieterle, Susan | Havens, Merryl | Maione, Elsie |
| Brousseau, Michael | Dillon, Michael | Heath, Michael | Malachowski, Mary |
| Brown, Ann | Direnzo, Joseph | Hefron, Robert | Manning, Kimberly |
| Brown, Claire | Dizney, Stephen | Henriksen, Linda | Martelli, Helen |
| Brown, Frederick | Donlevy, Marie | Heylin, Kathy | Maslen, Christopher |
| Brown, Pamela | Doucette, Alice | Hichborn, Carolyn | Matros, Michael |
| Bukin, Robert | Doucette, Michael | Higgins, Martha | McCafferty, Thomas |
| Caldwell, Janet | Dumas, D. | Hindle, Robert | McDonagh, Richard |
| Canali, Carole | Duphily, Richard | Hogan, William | McKenna, Shane |
| Cardinali, Steven | Dwyer, Glenn | Horman, Darnell | McMahon, Joshua |
| Carey, James | Edgar, Carolyn | Horton, John | McSweeney, Paula |
| Caron, Francis | Elkins, Mary | Horton, Kathleen | Meierdiercks, Janice |
| Casey, Kathleen | Elliott, Michael | Houle, Thomas | Mercure, Richard |

ACTIVE RETIREES

Merriam, Maureen
Merry, Peter
Meyer, Irving
Meyer, Mitchell
Meyer, Ronald
Meyer, Scott
Midon, Irene
Mitchell, Carl
Mobley, Kevin
Morgan, Jeffrey
Morton, Geoffrey
Moynihan, James
Mullaney, Lewis
Nardelli, Peter
Neal, David
Newman, Janine
Nicholas, Charles
O'Connor, Michael
Opdycke, Deborah
Panchuk, John
Paquin, Richard
Parenteau, Eileen
Parker, Susan
Pasquel, Glenn
Payson, Raymond
Penno, Gail
Peterson, Patricia
Pfefferle, Francis
Phipps, Kelley
Phipps, Kevin
Pinsonnault, Paul
Pittman, Elaine
Powell, Barbara
Rabuffo, Eleanor
Raposa, Vivian
Raymond, Robert
Rego, Ronald
Reinsant, Donna
Roessler, John
Roland, Loretta
Santoro, Jeanne
Schmidt, Jean
Sevigny, Patricia
Sherman, Cynthia
Shoop, Diana
Silvia, Robert
Sirois, Elizabeth
Slattery, Timothy
Sova, Paul
Spencer, Dolores
St. John, Pamela
St. Lawrence, Kathleen
Stack, Richard
Stokoe, Ann
Stonis, Anthony
Sulfaro, Judith
Sullivan Basler, Ann-
Marie
Svendsen, Jon
Sweetland, David
Tetreault, Thomas
Theodore, Carol
Thorpe, Dorothy
Tonino, Mary
Tonino, Michael
Tonnies, Catherine
Tremblay, Irene
Turcotte, Doris
Turcotte, Sandra
Twiraga, Mary
Underhill, Jonathan
Valade, Elaine
Vandette, Donna
Ventura, John
Whalen, Thomas
Wheeler, Jean
Williamson, Mark
Wooten, Robert
Wright, Eleanor
Wright, G. Sydney
Young, Patricia
Zaharias, Andrew

APPOINTED BOARDS & COMMISSIONS

Updated 4/1/2021

Please note that if no telephone number is listed for a Board, the contact number should be with the Town Council at 508-699-0100.

Date listed is "Appointment Ends" Date.

BUSINESS AND INDUSTRIAL COMMISSION

Mark Fisher 3/31/2022
William Carlson 3/31/2022

CABLE TV ADVISORY COMMITTEE

Derek Castello 3/31/2022
John Green 3/31/2023

CONSERVATION COMMISSION 508-699-0125

Clifford Bassett 3/31/2022
Deborah Cato 3/31/2022
Linsie Dillon 3/31/2021
Jessica Tenzar 3/31/2021
Patricia Wash 3/31/2023
Clayton Hutchinson 3/31/2023
Kimberly O'Neil 3/31/2021

COUNCIL ON AGING 508-699-0131

Sandra Burns 3/31/2021
Julie Holt 3/31/2022
Anne Lonzo 3/31/2023
Anne M. McCormack 3/31/2023
Nancy Shevchuk 3/31/2023
Ross Hancock 3/31/2022
Joe Viola 3/31/2021
Pamela Hunt

CULTURAL COUNCIL

Kimberly Carrol 3/31/2023
Devon Lucas 3/31/2023
Cindy O'Brien 3/31/2023
Toni Klopfenstein 3/31/2022
Kathleen Murray 3/31/2023
Laura Scott 3/31/2022
Andrea Slobogen 3/31/2021
Jin Oh 3/31/2021
Carrie Chekal 3/31/2021
Susan Taylor 3/31/2022

MUNICIPAL BUILDING COMMITTEE

Stephen E. Dailey 3/31/2021
David Forgiel 5/31/2022
Arthur Higginbotham 5/31/2023
Deborah Kohl 5/31/2023

Mark C. Roberts 5/31/2021
Ernie Sandland 5/31/2021

MUNICIPAL COMMISSION ON DISABILITY

Annette Eaton 3/31/2023
Rev Carole Baker 3/31/2021
Bruce Stewart 3/31/2022
Jill Gortze 3/31/2023
Jennifer Dixon 3/31/2022
Steve Ellsweig 3/31/2021
Karen Ross 3/31/2022

EDUCATION FUND COMMITTEE

Scott Holcomb 3/31/2020
Brian Hogan 3/31/2020
Kyle Kummer 3/31/2020
Christopher Sweet 3/31/2020

ELECTIONS COMMISSIONERS 508-699-0106

Jean Colleran 3/31/2022
Nancy Vigorito 3/31/2023
Christine Kristeller 3/31/2021
Neil Lambert 3/31/2024

TOWN FOREST COMMITTEE

Roger Horton 3/31/2021
Chief Chris Coleman 3/31/2021
Paul Briggs 3/31/2021

HISTORICAL COMMISSION 508-699-0152

Chrisina Eustace 3/31/2021
Rachel Weiss 3/31/2022
Preston Seabury 3/31/2022
Martha Lorincz 3/31/2023
Susan Taylor 3/31/2023
Dan Donovan 3/31/2021
Gary Demers 3/31/2021

INSURANCE ADVISORY BOARD

Catherine Calicchia 5/31/2021
Michael Borg 5/31/2021

JOINT TRANSPORTATION PLANNING GROUP (JTPG) 508-695-9621

Mark Hollowell 5/31/2021
Michael Borg 5/31/2021

SRPEDD – 1 YEAR

Lyle Pirnie 5/31/2021

TRAFFIC STUDY COMMITTEE

Chief John J. Reilly, NAPD 5/31/2021
Captain Michael Chabot 5/31/2021
Capt. Joseph DiRenzo, NAPD 5/31/2021
Sgt. Jason Roy, NAPD 5/31/2021
Lt. Thomas McCafferty 5/31/2021
Michael Gallagher 5/31/2021
Mark Hollowell, DPW 5/31/2021
Susan Harvey 5/31/2021

TRI COUNTY REGIONAL SCHOOL COMMITTEE

Greg St. Lawrence 06/30/2021
Patrick McMorran 6/30/2022

VETERANS' SERVICES ADVISORY BOARD 508-699-0120

Joseph Costa 3/31/2021
Ray King 3/31/2021
Jacquelyn Follett 3/31/2021
Paul Follett 3/31/2021
Michael Ahearn 3/31/2021
Caster Salemi 3/31/2021
Robert Schnack 3/31/2021
Frank Speechaert 3/31/2021
David Reid 3/31/2021
Phil Cote 3/31/2021

ZONING BOARD OF APPEALS 508-699-0126

Russell Baumann 3/31/2021
Sandra Cook 3/31/2024
Arsen Hambardzumian 5/31/2023
Benjamin Dowling 5/31/2024
Landis Hershey 5/31/2025

Alternates:

Bruce Wessel 5/31/2021
Mitch Foster 5/31/2021

ADVISORY BOARD TO VETERANS' SERVICES

The Annual Report for the Advisory Board to Veterans' Services for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

According to M.G.L 115 Section 12, in each city and in each town there may be in the Department of Veteran's Services an unpaid Advisory Board to be appointed by Board of Selectmen. The advisory board shall render assistance to the Director of Veterans' Services of the municipality. Every advisory board shall consist of not less than five nor more than fifteen residents of the city, town or district.

The North Attleboro Advisory Board to Veterans' Services met at the TPW building on 49 Whiting Street on the 3rd Thursday of every month. The Advisory Board works in conjunction with the Veteran Agent to develop and implement events to outreach and support local veterans and their families.

Appointed by Town Council

The current members of the Veterans Advisory Board -1 year

Adearm, Michael

Costa, Joseph

Cote, Phil

Follett, Jacquelyn

Follett, Paul

King, Ray

Salemi, Caster

Schnack, Robert

Speeckaert, Frank

Respectfully submitted,

Rebecca Jennings

Veteran's Agent

ANIMAL CONTROL

The Annual Reports for the Animal Control Officer and Inspector of Animals for the period of January 1, 2020 through June 30, 2020 are hereby respectfully submitted.

Our department is staffed by one full time Animal Control Officer, one full time Kennel Keeper/Assistant, and three part-time kennel keepers/assistants. The Animal Control Officer is on call 24 hrs. a day/365 days a year and is supported on a rotating basis by the Kennel Keeper/Assistants. We also have approximately 30 volunteers who volunteered their time at the animal shelter and assisted throughout the year. Last year our dedicated volunteers donated over 1500+ hours of their time to the shelter. We are all very proud and so grateful for all their help.

Our department is here to serve all the residents of the town and their animals all while addressing any concerns or questions they may have. We receive all types of calls ranging from barking dog complaints, missing, lost or injured pets, a variety of wildlife calls. The animals at the shelter require continuous care throughout the day. In addition to being on-call we are continuously cleaning and maintaining the shelter. There is a list of emergency criteria that is followed for after-hours calls, these include the proper care and appropriate response for injured or sick wildlife or unowned dogs or cats, vicious animals, loose dogs, neglect/cruelty cases, house fires that may injure or temporarily displace the animal until the owner secures housing, animals stuck in drains, and dangers that may affect animals due to environmental conditions. After-hours calls will go through the North Attleboro Police Department dispatch, which will in turn contact the Animal Control Officer with all pertinent information so they may respond appropriately.

When responding to an injured animal call, and the animal is owned, the Animal Control Officer will seek immediate veterinary care for the animal while attempting to notify the registered owner. Owners of said animals are responsible for any and all veterinary costs incurred as well as any citations if any which may be issued by the Animal Control Officer if so deemed. Please keep all emergency vet numbers and records handy in case you need them in an emergency. There is a strict leash law, rabies vaccination law, dog licensing and collaring law in the Town of North Attleboro and a curbing by-law which was approved. **All dog owners are required by law to pick up after their dogs, failure to comply is punishable by fines ranging from \$25 to \$100.** The tethering law outlines the rules for tethering a dog outside and establishes guidelines and regulations for doing so including length of the tether, type of tether, maximum time tethered, and made it illegal to leave a dog tethered in inclement conditions. **The Tethering Law extends to other situations as well. If a dog is deemed to be left in unsanitary or inhumane conditions whether it be in a house, a fenced in yard, or tethered it is punishable by fines from \$50 to \$500.**

Every dog in town is required to be collared and tagged with current license and rabies tags at all times whether they are house dogs or not. All dogs must be restrained at all times and contained within their owner's property. Dogs and cats must have current rabies vaccinations. **It is a \$100 fine per animal for not being rabies vaccinated. Leash law fines range from \$20, \$30, \$40, and \$50 per offense. Daily board is \$7, and the confinement is \$20, along with fines for no license and no rabies vaccination tags.** Leash and vaccination laws are the easiest way to stop the spread of rabies as well as reduce the number of dog bites. **We have a monthly vaccination clinic at the shelter every third Wednesday of the month from 11am -12pm.** Vaccinations, heartworm testing, and microchips are available. Some dates may be changed due to holidays and storms, so always contact the shelter for dates and times.

New dog licenses are due every spring, from March 1st through April 30th. You can pay for your licenses with credit or debit cards at town hall or cash or check at the animal shelter. **There is a \$25 late fee after the deadline.** All dogs in town must have a current dog license. Failure to do so will result in a **\$50 unlicensed dog fee.** The license must be always affixed to the collar and on the dog. Late license calls are made shortly after the deadline. There is a chance of a court complaint if dogs are not licensed. You can save money and time by licensing dogs before the deadline. Licenses can be renewed by mail, with an up-to-date rabies certificate, spay and neuter information, with a check payable to the Town of North Attleboro, and a self-addressed stamped envelope. **Dog licenses are also on sale at the animal shelter during our normal hours.**

The first half of 2020 was a busy year for our department. We handled dogs, cats, rabbits, birds, chickens, pigeons, ducks, roosters and several exotic animals too. Most were strays, abandoned, surrenders, and neglect cases. We found forever homes for 10 dogs and 44 cats. We also adopted out 2 parakeets and 8 guinea pigs. We also took in 93

ANIMAL CONTROL

cats, 9 dogs, guinea pigs, rabbits, parakeets and a turtle. We also picked up 13 loose dogs and returned them to their owners.

Exotic pets need special diets and expensive care and are a long-time commitment. Please check into their care and their special needs thoroughly before taking an exotic animal home. There may also be state laws concerning some exotic pets. Our department handles all calls involving animals, we are always available to help and educate the residents as well as answer questions regarding laws governing the keeping and care of various pets, animals, and wildlife. Some calls only involve advice and education. Nuisance wildlife calls make up the bulk of our complaints. Healthy wildlife cannot be relocated due to strict laws governing the relocation of wildlife. We advise residents on how to live with wildlife and how to resolve conflicts by making some simple changes.

Homeowners should check on laws before they start to trap wildlife in their yard or property. Making sure that trash, pet food, bird seed, and animal feces are removed from the yard or contained in addition to blocking off areas that could be used for dens usually resolves most issues. Blocking off entrances to sheds, attics, garages, and basements will also help. To remove nuisance wildlife, a licensed state trapper is hired by the homeowner at their expense. Wildlife should never be fed as this will only attract more wildlife and increase the chances of diseases between people and animals. It also makes them more used to people, which adds to the problem. Please help everyone by keeping wildlife wild and afraid of people. Hazing them to be afraid of people is the best for everyone. One of our busy months is June, when the snapping turtles travel to lay their eggs. People are advised to leave them alone, and they will move on in a day or two.

We have also had a few calls for black bears wandering through Town in the past few years. It is usually just a walkthrough in our town, but with every call the bear has ended up at bird feeders and near trash, so covering trash cans and eliminating bird feeders is one way avoid attracting them. We receive numerous calls for fisher cats also. Good information regarding nuisance wildlife can be found on masswildlife.org. Coyotes live throughout New England and will always need to cohabitate with. Check out the masswildlife.org site for advice on living with coyotes. Waterfowl are protected by a town by-law that states that "feeding" or "baiting," which is the feeding of any nutritive substance to waterfowl to attract them to an area, is prohibited.

Our 20th Annual Strut Your Mutt event was unfortunately cancelled due to the pandemic. Strut Your Mutt is a fundraiser for the animal shelter. The funds raised go towards cat litter, trainers, microchips and last but not least to hosting the Animal Rescue League of Boston's Spay Waggin'. The Spay Waggin' comes to the shelter and offers a reduced cost spay and neuter of dogs and cats. This is so important in helping to reduce the population of homeless pets. Less cats and dogs being born means less animals ending up in shelters, which means we can focus on finding homes for the animals we have. Volunteers, businesses, and other town departments are a huge help towards making Strut Your Mutt a great success! Rescue groups, vendors, and dog walkers come from all over. We are looking forward to our next Strut Your Mutt scheduled for Spring 2022.

The Friends of the North Attleboro Animal Shelter, FNAAS was scheduled for the fall of 2020 but was unfortunately unable to hold their annual Par4Pets at Chemawa Golf Course due to the pandemic. Watch for the next one in the fall of 2021! The funds raised at this event go towards providing low cost spay and neuter for animals in the community through our "Get Your Fix" events, as well as helping to offer training for dogs, litter for cats, microchips for every animal that comes into the shelter. FNAAS helps us help the animals find their forever homes faster.

Since 2008 we have found a high increase in Lyme disease in dogs. Every dog we have adopted is tested. Some have come back positive for Lyme disease; they are treated promptly followed with all necessary veterinary care. Please check with your veterinarian first and ask about Lyme vaccinations. We also offer the Lyme vaccines at our monthly veterinary clinics. We have had great success with 100% spaying and neutering of every animal adopted from the animal shelter. All animals are vetted before being put up for adoption promoting the continued health and wellness of all the animals.

All extensive veterinary procedures are completed before the animals are adopted out. Vet expenses for the shelter animals increase yearly. The adoption cost is still very low, and it saves a new family around: \$200-\$350 in veterinary costs. All dogs, three months old and up are also licensed before they leave the animal shelter. All

ANIMAL CONTROL

animals eight weeks old or older are spayed or neutered, microchipped and vaccinated before leaving the shelter. If over three months old, they are also rabies vaccinated. By having this policy in place, we are doing our part decreasing the problem of pet overpopulation, at the same time helping with the control of rabies. We are also working hard to match pets with new families that will provide them that special place called home. We are continuously working to continue to be a no-kill shelter. This has been our goal for many, many years. After Hurricane Katrina, and the thousands of animals that were not reunited with their families, we decided to microchip every animal adopted out, in the hopes that there is always some way to trace an animal back to its family.

We have the help of many volunteers, and the support of many caring people and businesses. Unfortunately, due to having no control over the health and condition of some animals that do come in, there may be some animals that nothing can be done for them, and they are humanely euthanized. At least their last days were spent with caring people, and every option available was taken to give them a chance. The number of neglect cases seems to be increasing, along with the number of animals abandoned in houses and apartments.

Most of our animals who are ready for adoption can be found on our Facebook and Instagram pages and on the Town of North Attleboro website. If you are looking to donate supplies, we have Amazon Wish List and a donation list can also be found on the town website. The care and support of all the shelter animals is accomplished solely by donations from businesses and individuals. Almost any type of donation is greatly appreciated. We also appreciate monetary donations in the form of a check or gift card to help in the continued care and support of our shelter animals. We also accept any MA redeemable bottles and cans. Without all the help from animal lovers, we would not be able to do what we do. We would like to extend a huge thank you to those who have helped us and continue to.

Please help to solve the pet overpopulation problem by spaying and neutering your pets. There are low-cost options available through our "Get Your Fix" events and the shelter. Please report any lost or stray animals as soon as possible. Stray or loose dogs are picked up immediately. For stray cats on the other hand there is no state law in Massachusetts that covers off leash or stray cats. Remember to please report your lost pet as soon as possible. We also welcome daily calls to keep us informed on whether they are still lost.

Email is a great way to contact us with requests/questions, concerns etc., We use an answering machine to take messages. Please leave your phone number and repeat it loud and clear. These messages are checked throughout the day, but after our normal business hours they will only be heard the following business day. If your call requires immediate assistance after business hours, please call the NAPD at 508-695-1212. If it is an emergency during shelter hours and we do not call you back, then call the NAPD at 508-695-1212 to call us, since we may be out on calls, cleaning or waiting on visitors. We collect returnable bottles, cans, and containers at the shelter as well as ink cartridges. Volunteers help bag, count and transport them to the redemption center. Just drop them off at the shelter. If the gates are closed, they can be left at the gates. All the money raised from this is used for the care of the animal and any special food/ supplies needed for them and the shelter. The nickels add up!

Respectfully submitted,

Felicia Camara, Animal Control Officer
Fcamara@nattleboro.com

ANIMAL CONTROL

ANIMAL INSPECTOR

The Animal Inspector position is a part time, stipend position.

This position is to enforce all quarantine laws. The length of the quarantine depends on the rabies vaccination status of the animal, and if the animal was exposed to another animal. Some quarantines last from the shortest of ten days, to the longest, which is four months. Some quarantine involves isolation. This means that the animal cannot be handled by any person and must be kept in a double cage. This is usually at a high cost to the owner. The numbers of quarantine follow up calls and visits for these quarantines are very high.

Another part of the position is to inspect all stables, both public and private. This is to check for any health, housing or sanitation issues with the animals. Livestock brought in from other states must have permits and paperwork.

The rabies virus is a real issue, and almost every call that comes into the Animal Control Department also deals with the Animal Inspector.

Felicia Camara, Inspector of Animals

BOARD OF ASSESSORS

The Annual Report of the Board of Assessors for the period of **January 1, 2020 through June 30, 2020** is hereby respectfully submitted.

I. TAX RATE SUMMARY FOR FISCAL 2020

| | | |
|----|---|--------------------|
| 1 | Gross amount to be Raised | \$113,625,943.35 |
| 2 | Estimated receipts and other revenue sources | \$52,853,641.34 |
| 3 | Net Amount to be Raised by Taxation | \$60,772,302.01 |
| 4 | Real Property Valuation | \$4,020,586,400.00 |
| 5 | Personal Property Valuations | \$67,170,400.00 |
| 6 | Total Property Valuations | \$4,087,756,800.00 |
| 7 | Tax Rates: | |
| | Residential Rate | \$14.35 |
| | Commercial & Industrial Rate | \$17.56 |
| | Personal Property Rate | \$17.54 |
| 8 | Real Property Tax Dollars | \$59,594,012.20 |
| 9 | Personal Property Tax Dollars | \$1,178,168.94 |
| 10 | Total Taxes Levied on Property | \$60,772,181.14 |
| 11 | Betterments Added to Taxes | \$78,266.40 |
| 12 | Electric Liens Added to Taxes | \$35,412.88 |
| 13 | Sewer & Water Liens Added to Taxes | \$36,548.74 |
| 14 | Landfill Liens Added to Taxes | \$132,297.05 |
| 15 | Interest on Sewer-Water-Electric-Landfill Liens | \$2,680.00 |

II. SPECIAL WARRANTS AND EXCISE COMMITTED TO TAX COLLECTOR

| | | | |
|---|--|-------|----------------|
| 1 | Motor Vehicle Excise Tax Bills | | |
| | 2019 in 2020 | 763 | \$37,006.63 |
| | 2020 in 2020 | 28914 | \$4,064,860.64 |
| 2 | Valuation of Real Estate Omitted Assessments | | \$0.00 |
| 3 | Supplemental Tax Assessments | 18 | \$57,664.95 |
| 4 | Betterments Committed | | \$0.00 |

III. WARRANTS COMMITTED TO TOWN TREASURER FOR PAYMENT

A. COUNTY TAX

B. STATE ASSESSMENTS AND CHARGES:

| | | |
|---|--|----------------|
| 1 | Retired Teachers Health Insurance Ch. 32A s 12 | \$1,883,685.00 |
| 2 | Mosquito Control Projects Ch. 252 s 5A | \$77,809.00 |
| 3 | Air Pollution Districts Ch. 111, s 142B, 142C | \$8,818.00 |
| 4 | RMV Non-Renewal Surcharge Ch. 90 Ch. 60A | \$31,400.00 |
| | Sub-Total, State Assessments | \$2,001,712.00 |

BOARD OF ASSESSORS

| | | | |
|---|----------------------------------|--|----------------|
| C | TRANSPORTATION AUTHORITIES: | | |
| | 1 | Regional Transit Ch. 161B; 1973, Ch. 1141 | \$219,958.00 |
| | 2 | MBTA Ch. 161A s 8-9; 1974, Ch. 825 s 6-7 | |
| | | Sub-Total, Transportation Assessments | \$219,958.00 |
| D | ANNUAL CHARGES AGAINST RECEIPTS: | | |
| | 1 | Special Education Ch. 71B, s 10, 12 | \$28,904.00 |
| E | TUITION ASSESSMENTS: | | |
| | 1 | School Choice Sending Tuition Ch. 76, s 12B, 1993 Ch. 71 | \$157,927.00 |
| | 2 | Charter School Sending Tuition Ch. 71, s 89 | \$2,259,642.00 |

TOTAL ESTIMATED CHARGES

| | | | | |
|----|--|--------------------------------------|-----|--------------|
| IV | ABATEMENTS AND EXEMPTIONS GRANTED DURING | 2020 | | |
| A | ABATEMENTS ON EXCISE BILLS | | | |
| | 1 | Motor Vehicle Excise | | |
| | | 2019 in 2020 | 142 | \$14,154.81 |
| | | 2020 in 2020 | 538 | \$69,958.95 |
| B | ABATEMENTS AND EXEMPTIONS ON PROPERTY | | | |
| | 1 | Real Estate Abatements | 19 | \$34,617.18 |
| | 2 | Real Estate Exemptions | 245 | \$274,826.37 |
| | 3 | Senior Work Off Tax Credit Exemption | 30 | \$14,564.00 |
| | 4 | Real Estate Deferral | | \$0.00 |
| | 5 | Personal Property Abatements | 5 | \$4,624.42 |

TOTAL Real Estate ABATEMENTS, EXEMPTIONS and Tax Credits GRANTED

| | | | |
|---|--|--------------------------|-----|
| V | OFFICE ACTIVITIES | | |
| A | THE FOLLOWING ADDITIONAL TRANSACTIONS WERE COMPLETED IN 2020 | | |
| | 1 | Real Estate Transfers | 339 |
| | 2 | Building Permits | 308 |
| | 3 | Subdivision Plans | 10 |
| | 4 | Abutters Lists Certified | 31 |

Respectfully submitted,
North Attleborough Board of Assessors

John V. Bellissimo, Chairman, MAA
Paul B. Pinsonnault, MAA
Thomas Welch, MAA

Cheryl Smith, Assistant Assessor

BOARD OF HEALTH

The Annual Report of the Board of Health for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

Pursuant to the authority granted them under the Commonwealth's General Laws and Article VII, Section 3 of the Bylaws, Board of Health members Donald Bates, John Donohue and Jonathan Maslen dedicated themselves to their public service once again, intent on improving the general public health and sanitary condition of the Town, as well as the environmental status of their fellow citizens. In April, Mr. Donohue graciously accepted the nomination of his peers and agreed to serve as Chairman of the Board.

The three veteran members of the Board of Health held 22 regular meetings of the Board during the year. One meeting was cancelled due to inclement weather. All three members attended the Massachusetts Association of Health Board's Fall Certification conference.

COVID-19 made 2020 a year that will never be forgotten. The Board of Health, as a public health entity was directly impacted by this novel coronavirus. January and February started off with oversight of travelers from China and monitoring all new information from the Center for Disease Control and the Department of Health. March 16th saw North Attleboro's first two cases and the following week a Public Health Emergency Declaration was established by the Town Manager and Health Director. Mirroring the impact of COVID across the nation, the cases increased exponentially requiring case investigation and contact tracing. North Attleboro's School Nurses stepped in to help when the schools were closed. They staffed a COVID-19 information line at the Police Department and contacted residents with COVID-19 cases. The burden on the Board of Health Department was immense. While the State mandated residents to remain home to limit transmission of the disease, the entire staff worked diligently to answer resident's questions, follow up on complaints and provide instruction around COVID-19 restrictions and requirements to businesses. A special thank you to the Board of Health's administrative assistants Dawn Denizkurt and Susan Charette who manned the phones, provided information and reassurance to many residents. June 30, 2020 North Attleboro had followed 284 COVID cases.

Ms. Erin Egan, the full-time Health agent, working in conjunction with the part-time Health Agent, Robert Casper, inspected food establishments following the newly updated food safety program reflecting the new MA Food Code and FDA Voluntary National Retail Food Regulatory Program Standards. These risk-based inspections of food establishments are focused on assessing and reducing foodborne illness risk factors. These efforts are to help protect the citizens of North Attleboro. Other inspections routinely performed included public and semi-public pools, tanning establishments, percolation testing for septic repairs and new construction. Housing inspections and follow-up on resident complaints occurred on a routine basis. The Spring of 2020 brought many of these inspections to a halt. Restaurants, Barbers, Hair Salons, and most businesses were closed apart from retail food establishments. COVID-19 complaints from the public were constant needing follow-ups on business practices, guidance and contact tracing.

Joan Badger, the Human Services Coordinator reported that while COVID-19 presented certain challenges with maintaining connection with community partners, Lenore's Pantry at the Board of Health managed to stay abreast of all resources available for those most affected by the pandemic. As with all other Departments in Town, the Inter Agency meetings became virtual which allowed the Board of Health access to the ever-changing information. Stronger relationships developed with the Hockomock YMCA, Our Open Umbrella, Faith Fellowship United Methodist Church, St. Vincent DePaul Society and many more as we provided aid to North Attleboro residents.

During the period of January 1, 2020 through June 30, 2020, Ms. Badger met, either by phone or in person, with 228 residents to discuss specific needs and resources. She also completed applications for various grants that were being offered and was successful with the "Stronger Together Attleboro Grant" in which Lenore's Pantry was awarded a total of \$15,000. This funding was used to purchase and distribute grocery store gift cards and frozen meals throughout our community.

While January began with regularly scheduled "Drums Alive" Drumming classes at the Council on Aging and for Town Employees, they halted abruptly in March to follow the guidelines set forth by the Governor. Ms. Badger hopes to continue with this relationship as COVID-19 declines and it is safe to do so.

BOARD OF HEALTH

The Board of Health did not miss a beat with assisting North Attleboro residents having food insecurity. While Lenore’s Pantry had to stop in person “shopping”, Ms. Badger created a drive-through distribution model that was well received by the participants and volunteers. Lenore’s Pantry has always offered a full choice pantry and wanted to continue to offer that service. With the support and assistance of the Town IT Department, we were able to find a way to make that happen. An electronic food request form was created and placed on our website to allow households to select the food items that their families needed most. The Pantry assisted an average of 67 households per month. Lenore’s Pantry at the Board of Health functions regularly due to the generosity of the community. This held true during the pandemic. The generosity of our donors did not only focus on food insecurity. We were also blessed with items such as socks, handmade hats and mittens, handmade face masks and funding to assist with the purchase of school supplies for students. A special distribution was held in February of 2020 in which all participants were able to select multiple pairs of socks, hats and mittens for their families. We also wish to extend a heartfelt thank you to the dedicated volunteers who worked tirelessly to meet the food needs of residents while maintaining COVID-19 restrictions. Without their weekly help, the pantry would not function.

This past year the Town’s public beach at Whiting’s Pond remained closed throughout the season due to COVID-19 restrictions. Falls Ponds remained open with restrictions as designated by the Department of Public Health.

The Board of Health and the entire staff of the Health Department wish to thank the other Boards, Commissions, Departments and individuals they have worked so well with again this past year. These are invaluable relationships without which the ongoing provision of our public health responsibilities throughout this community would simply not be possible.

Respectfully submitted,

John J. Donohue, Jr, Chairman
 Donald M. Bates
 Jonathan D. Maslen

The following contagious diseases were reported to the Health Department in the year ending June 30, 2020.

| | | | |
|--------------------------|-----|-----------------------|----|
| COVID 19 cases | 345 | Hepatitis C | 13 |
| COVID 19 contacts | 61 | Influenza | 14 |
| COVID 19 travelers | 6 | Lyme (tick) | 12 |
| Cryptosporidiosis | 2 | Meningitis-viral | 1 |
| Ehrlichiosis /HGA (tick) | 1 | Pertussis | 2 |
| Group A Streptococcus | 2 | Salmonellosis | 1 |
| Haemophilis Influenzae | 1 | Tuberculosis (active) | 2 |
| Hepatitis B | 1 | Varicella | 2 |

The following tests and immunizations were administered in the Health Department’s offices by the Public Health Nurses:

| | | | | | |
|----------------|----|-----------|---|-------------------|---|
| B12 shots | 16 | Flu Shots | 0 | Testos Injections | 4 |
| Blood Pressure | 40 | | | | |

Under the direction of Dr. Daniel C. Brown, with the assistance of the Public Health Nurses and volunteers, the following represents the clinics held and number of citizens attending them during 2020:

| | | | | | |
|----------------|----|---------|----|-----------|--|
| Blood Pressure | 59 | Glucose | 31 | Influenza | |
|----------------|----|---------|----|-----------|--|

The Public Health Nurses made 24 routine home visits during the year ending June 30, 2020.

The Public Health Nurses conducted the following public assistance work:

| | | | |
|-------------------------|---|-----------------------|----|
| Case referrals received | 0 | Home Visits (Routine) | 24 |
| Cases under supervision | 8 | Home Visits (DOT) | 13 |
| TB Clinic | 8 | Inspections | 6 |

BOARD OF HEALTH

There were 136 deaths in the Town of North Attleborough in the year ending June 30, 2020, with causes as follows:

| | | | | | |
|------------------------|----|----------------|----|---------------------|----|
| Alzheimer / Dementia | 3 | Encephalitis | 1 | Respiratory Failure | 17 |
| Blood Disorders | 5 | Heart Disease | 6 | Sepsis | 8 |
| Cancer | 20 | Kidney Disease | 3 | Stroke | 2 |
| Cardiopulmonary Arrest | 28 | Liver Disease | 1 | Substance Abuse | 3 |
| COVID-19 | 2 | Lung Disease | 3 | Traumatic Injury | 2 |
| Failure to Thrive | 13 | Pneumonia | 18 | Unknown / Pending | 1 |

Lenore's Pantry at the North Attleboro Board of Health had two major distribution in the early part of 2020. Below please find a chart containing the numbers of residents assisted during these distributions:

| | | | |
|----------------------|-----------|-------------|--|
| January Distribution | 56 Adults | 76 Children | |
| Spring Distribution | 91 Adults | 32 Children | |

The Health Agents are responsible for the administration of the State Sanitary Code and conducted the following public health inspections in the year ending June 30, 2020.

| | | | |
|--------------------------------|----|--------------------------|----|
| Beaches | 0 | Septic Plans Reviewed | 37 |
| Food Service & Retail Food | 71 | Septic Systems Inspected | 16 |
| Percolations (new) | 4 | Public Swimming Pools | 1 |
| Percolations (repair) | 18 | Tobacco Inspections | 20 |
| Septic Permits Issued (new) | 5 | Vendor Rent | 0 |
| Septic Permits Issued (repair) | 16 | Inspections-other | 22 |

| | | | |
|---------------------------|----|----------------------------|----|
| Animal | 3 | Housing | 18 |
| Construction | 1 | Restaurant/Food Complaints | 9 |
| COVID 19 | 77 | Septic | 1 |
| Environmental | 2 | Trash Complaints | 13 |
| Establishment Cleanliness | 2 | | |

The 207 Public Health Licenses and Permits issued by the Health Department for the year ending June 30, 2020 are broken down as follows.

| | | | | | |
|--------------------------------|---|---------------------------|----|--------------------------|----|
| Bakery | 0 | Mobile Food | 0 | Septage Hauler | 10 |
| Body Art Establishment | 1 | Mobile Home Park | 6 | Septic System new/repair | 21 |
| Body Art/Piercing Practitioner | 2 | Motel | 3 | Soil Site Evaluator | 1 |
| Body Art Pract-Apprentice | 0 | Nail salons | 16 | Stable | 1 |
| Burial | | Perc Tests | 22 | Swimming Pool | 9 |
| Catering | 1 | Performing Engineering | 12 | Tanning Salon | 6 |
| Demolition | 2 | Public Beaches | 2 | Temporary Food | 4 |
| Disposal Works Installer | 7 | Rec Program Children | 1 | Temporary Ice Cream | 0 |
| Food Service | 4 | Residential Trash Pick up | 28 | Title V Inspector | 2 |
| Frozen Desserts | 3 | Residential Kitchen | 5 | Tobacco | 27 |
| Health Establishment & Spa | 6 | Retail Food | 2 | Trash Hauler | 1 |
| | | | | Well | 2 |

Total Receipts for the Public Health Licenses and Permits issued during the year ending June 30, 2020 totaled \$42,945.00.

The annual Rabies Clinic was unable to be held this spring, due to COVID-19 restrictions.



THE COMMONWEALTH OF MASSACHUSETTS STATE RECLAMATION AND MOSQUITO CONTROL BOARD

BRISTOL COUNTY MOSQUITO CONTROL PROJECT
38R Forest Street * Attleboro, MA 02703
Tel: (508) 823-5253 * Fax: (508) 828-1868

ANNUAL REPORT –NORTH ATTLEBORO, MASSACHUSETTS January 1, 2020 – December 31, 2020

This year marks the 61st anniversary of the Bristol County Mosquito Control Project and its services to the cities and towns of Bristol County. These are unprecedented times we are currently facing. The Governor has deemed mosquito control as an essential function for the protection of public health. We at the Bristol County Mosquito Control Project have made changes to comply with the many new restrictions but continue to provide uninterrupted services to the residents of Bristol County.

Our mission is to bring mosquito populations to tolerable levels using a variety of scientifically effective methodologies consistent with applicable laws. Surveillance, water management, biological and chemical controls are performed in an environmentally sensitive manner to minimize potential effects on people, wildlife and the environment.

The Project continues to make investments in new technologies that increase our efficiency and accuracy when fulfilling our mandate. We remain committed to applying environmentally responsible larvicide and adulticide products. Our surveillance program, along with service request data and updated GPS and computer equipment, allow us to focus our pesticide applications to targeted areas.

Disease risk from mosquitoes changes greatly from year to year. This is due to many environmental variables that change every season. Because of this constant change in risk, BCMCP works in close relationship with the MA Dept. of Public Health to analyze disease risk in current and future years.

During the 2020 mosquito season, 20,181 individual mosquitoes in 649 samples were tested for the mosquito borne viruses EEE and WNV. There were no (0) isolations of EEE and no (0) human cases in the County. Bristol County had twelve (12) mosquito samples test positive for WNV with one (1) reported human case. There were no (0) equine cases for EEE and no (0) cases for WNV.

The Project continues its year round efforts to reduce mosquito breeding areas through water management and source reduction. Our goal is to remove debris, silt and vegetation from drainage ditches to improve water flow, thus eliminating standing water conducive to larval development. Work is conducted using mechanized machines and by hand.

Bristol County Mosquito Control Project completed the following work in the Town of North Attleboro during the time period of January 1, 2020– December 31, 2020.

- Sprayed over 6,187 acres
- Treated 41.8 acres in 58 locations with *B.t.i.* for mosquito larvae
- Received and completed 430 requests for spraying
- Cleared and reclaimed 3,350 feet of brush
- Treated 1,080 catch basins

Throughout the year, we strive to educate the public concerning mosquito borne diseases and simple ways residents can protect themselves and help prevent breeding on their own property. We have many types of outreach programs available including speaking at public health events, radio/newspaper interviews, visiting local schools, senior centers, and creating informational handouts for distribution. Be sure to check out our website: www.mass.gov/eea/bristolcountymosquitocontrol for updates and information.

**THE COMMONWEALTH OF MASSACHUSETTS
STATE RECLAMATION AND MOSQUITO CONTROL BOARD**

I would like to thank the town officials and residents of North Attleboro for their continued support and cooperation. Our Project is extremely proud of the work we perform and look forward to serving our communities in the upcoming year. If there are any questions concerning the Project's efforts or objectives, please feel free to contact our office.

Respectfully submitted,

Priscilla Matton
Superintendent

Bristol County Mosquito Control Commissioners:

Robert F. Davis, Chairman
Gregory D. Dorrance
Joseph Barile
Christine A. Fagan

BUILDING DEPARTMENT

The Annual Report of the Inspector of Buildings/Commissioner for January 1, 2020 through June 30, 2020. is hereby respectfully submitted.

During this timeframe, the Building Department consisted of the Building Commissioner/Zoning Enforcement Officer, Russell Wheeler and Local Building Inspector, Paul Coelho. The primary responsibilities of the Building Inspectors are to enforce compliance with 780 CMR-Massachusetts State Building Code; 521 CMR-Architectural Access Board; Chapter 40A-Massachusetts Zoning Act; and the North Attleborough Zoning By-Laws. The Town's Plumbing/Gas Inspectors at the time were Paul Deschenes and his alternate, Paul Haselton. The primary responsibilities of the Plumbing/Gas Inspectors are to enforce compliance with CMR 248-The Massachusetts Fuel Gas and Plumbing Code. The Town's Electrical Inspectors consisted of Paul LaFratta and his alternate Bruce Haselton. The primary responsibilities of the Electrical Inspectors are to enforce compliance with 527 CMR-The Massachusetts State Electrical Code, and the National Electrical Code (NEC).

The administrative staff for the Building Department during this timeframe consisted of the Office Manager, Linda Frizzell, and Administrative Assistants, Leigh Cooper-Pereyra and Donna Procopio. The administrative staff is responsible for processing all applications and related fees for building, plumbing, gas and electrical permits. The staff supports the general operations of the Building Department by providing customer assistance, entering data into the new online permitting software Viewpoint Cloud, collecting, processing and recording all associated fees, coordinating, scheduling and recording all inspections, processing certifications and violation notices, and maintaining departmental records.

Our office receives applications for all new commercial and residential construction, reconstruction, alteration, repair and demolition of buildings and structures, as well as the installation of telecommunications equipment. The Department issues permits and performs inspections for the location, use and occupancy of all buildings, structures and land, to ensure that they are constructed safely and used properly. We are also responsible for administering certification inspections for all restaurants, multi-family dwellings, schools, day care centers, nursing homes, public halls, and places of assembly, to enforce compliance with each respective Code for the safety of the general public. Zoning Determination requests and Action Needed Reports are also routinely addressed.

The new permitting software Viewpoint Cloud went live as of January 1, 2020 and was a major step towards bringing the department into the digital ages providing for more efficient service to the members of our Community. We were extremely thankful to have these capabilities in place which facilitated continued service and permitting during the extenuating circumstances of the Covid 19 pandemic.

Total Number of Permits Issued by the Building Department: 680 Totaling: \$102,105.79

| | | |
|---------------------------------------|-----|---------------------------------|
| Building Permit Issued: | 308 | \$59,548.30 |
| Sheet Metal Permits Issued: | 30 | \$6315.00 |
| Plumbing Permits Issued: | 69 | \$7997.50 |
| Electrical Permits Issued: | 195 | \$19,151.00 |
| Gas Permits Issued: | 60 | \$4810.00 |
| Trench Permits Issued: | 1 | \$25.00 |
| Sign Permits Issued: | 9 | \$2994.99 |
| Periodic Inspection Certificates: | 5 | \$639.00 |
| Emerald Mall Use & Occupancy Permits: | 2 | \$225.00 |
| Transfer of Permits Issued: | 0 | \$100.00 (permits in existence) |
| Certificate of Occupancy Permit | 1 | \$300.00 |

CONSERVATION COMMISSION

The Annual Report for the Conservation Commission for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

The Conservation Administrator, Shannon Palmer, continues to provide support and guidance to the Commission in its mission to protect natural resources and administer and enforce the Massachusetts Wetlands Protection Act (M.G.L.Ch.131 §40) and implementing regulations (310 CMR 10.00). The Administrator is also responsible for assisting and disseminating information to the public, coordinating with other boards, departments, and staff as well as state and federal agencies, and ensuring the effective operation of the Conservation Department. Office Assistant Sandra McCrory provides support to the Conservation Administrator and also helps to ensure effective and efficient operation of the department.

The Commission welcomed new member Clayton Hutchinson in May and his experience and knowledge has been a great contribution to the Commission. The Conservation Commission holds public meetings regularly at Town Hall two Tuesdays per month to act on permit applications filed under the Wetlands Protection Act (WPA) as well as other Commission business. The Commission is responsible for confirming the boundaries of wetland resource areas and issuing permits for work within areas subject to jurisdiction of the WPA. The Commission is also charged with reviewing and issuing local permits for docks on both ponds managed by the Commission. New docks are required to comply with the Commission's Rules and Regulations Governing Structures on Falls and Whiting's Ponds. This local permit is in addition to a permit required under the Wetlands Protection Act. Finally, as designated Stormwater Authority, the Commission is responsible for issuing land disturbance permits for activities that are subject the town's recently adopted Stormwater Bylaw.

During the first half of the 2020 calendar year, the Conservation Commission accomplished the following regarding wetland permits:

| Permit Type | Number |
|--|---------------|
| Notice of Intent | 5 |
| Request for Determination of Applicability | 6 |
| Abbreviated Notice of Resource Area Delineation | 2 |
| Emergency Certification | 0 |
| Enforcement Order | 3 |
| Certificates of Compliance | 8 |

The Conservation Commission held 11 public meetings from January 2020 to June of 2020. In March however due to the COVID-19 outbreak, town hall was closed, and department operations transitioned from in person to predominantly virtual. A State of Emergency was issued in the Commonwealth and Governor Baker issued Executive Orders that allowed public meetings to be conducted virtually and temporarily paused statutory timelines for holding hearings and issuing permits under the WPA. Despite the difficulties associated with transitioning to mostly virtual operations, the Commission continued to meet its obligation to administer the Wetlands Protection Act. Most, if not all public hearings were held, and permits were issued, within the statutory timelines. Site visits were reduced but did continue with safety precautions put in place. The Conservation Administrator conducted site inspections for new applications, erosion and sediment control inspections, Requests for Certificates of Compliance, as well as on-going construction phase monitoring of projects.

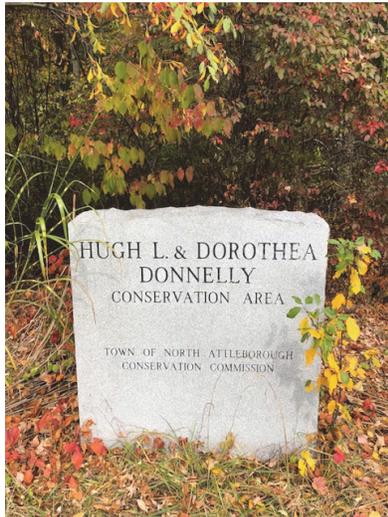
As the local authority responsible for enforcing the Wetlands Protection Act, the Commission continued to respond to wetlands violations reported by local citizens or observed during routine site inspections by the Conservation Administrator. Preventing violations of the Wetlands Protection Act and ensuring that the appropriate permits are

CONSERVATION COMMISSION

filed for work within the Commission's jurisdiction is essential to our duty of protecting the values and functions of wetland resources for the residents of North Attleboro.

Conservation Lands and Open Space

The Commission is also responsible for managing and maintaining the 600+ acres of conservation land currently owned by the Commission as well as acquiring new lands for conservation purposes. Unfortunately lack of funding has made new land acquisition unfeasible for several years but the Commission is always looking for opportunities to promote open space preservation. Maintaining the numerous conservation parcels in town with very limited funds has also been challenging and the Commission relies heavily on volunteers who provide invaluable assistance to the Commission through their efforts to clean and beautify these areas. Special thanks again to Keep North Attleboro Beautiful (KNAB) for helping remove litter and trash from conservation areas in town. In addition to cleaning these areas, the KNAB has had discussions with the Commission about collaborating to reduce littering and promote passive recreation and greater use of open space areas in North Attleboro. The



Commission is hoping to continue with the plans made in 2019 for the Martin Conservation Area on lower Falls Pond which includes picnic areas, kayak, and canoe launch, and walking trails.

The COVID-19 pandemic has increased the public's desire to stay close to home and explore nature and this trend has exemplified the importance of increasing passive recreation opportunities for residents. The Commission has been working with other departments and groups to explore new opportunities for passive recreation on a local and regional level including creating new bike trails. These efforts are consistent with the objectives of the Open Space and Recreation Plan and the Commission is looking to realize these opportunities in 2021 and beyond.

In March of 2020, the Town Manager reestablished the Open Space Committee to complete the update to the 2013 Open Space Plan. The Committee, comprised of staff from the Conservation Department (Conservation Administrator serves as chair), Parks and Recreation, Department of Public Works, Planning Department, and the Historical Commission, was charged with evaluating the town's progress in meeting the 2013 open space and recreation goals, conducting public outreach and forums, and updating the goals and objectives for the town for the next seven years. Work on the update began in late winter however progress was delayed due to the pandemic. The Committee commenced their work in late spring and aims to complete the update and submit to the state for approval in early 2021.

Ponds and Beaches

Due to the COVID-19 Pandemic, beach and pond use for the summer of 2020 was significantly limited. However, with assistance from the Board of Health, DPW, and Parks and Recreation, the Commission was able to safely open Falls Pond (Barbara Rd) beach to town residents and boat ramp to Massachusetts residents. The Commission adopted a Policy in June 2020 outlining new safety standards in accordance with the directives of the Executive Office of Energy and Environmental Affairs. Unfortunately, due to staff shortages and lack of funding needed to meet the new safety standards, Whiting's Pond beach was not able to be opened in 2020.

CONSERVATION COMMISSION



Although beach use was restricted, Falls Pond Beach was staffed with lifeguards to ensure a safe and enjoyable beach season. The town once again contracted with the North Attleboro YMCA to operate the beach program at Falls while meeting the COVID-19 safety standards. The partnership with the YMCA has been very successful and the Commission looks forward to continuing the partnership for summers to come. The Board of Health and Health Director, Anne Marie Fleming, continue to provide support with water testing and staff coordination to ensure all water quality standards for bathing beaches are met. The Commission wishes to thank the BOH, Parks and

Recreation, Police and Fire Departments, and the Department of Public Works for all their assistance throughout the season.

In 2020, the Commission continued its multi-year aquatic management program to control invasive aquatic vegetation at both Whiting's Pond and Falls Pond. The ongoing program which takes place during the summer and early fall, aims to treat and control nuisance species to improve wildlife habitat and increase recreational access and opportunities for the public.

Stormwater Management

The North Attleboro Stormwater Bylaw was adopted by Town Council in March 2020. The objective of the bylaw is to protect North Attleboro's water resources by preventing pollutants from entering the town's municipal separate storm sewer system (MS4) and establishing minimum construction standards for the regulation of stormwater runoff quality and quantity. The Conservation Commission, designated Stormwater Authority, is responsible for enforcing Article III of the Bylaw and for issuing permits for construction and land disturbance activities that result in disturbance of 20,000 square feet or more. Adoption of the Bylaw was an important step in further controlling and reducing impacts from stormwater runoff and improving quality of water resources in North Attleboro.

In conclusion, the Conservation Commission and the Conservation Administrator extend their thanks to all town boards, commissions and departments, and the citizens of the Town of North Attleboro for their support, cooperation, and efforts over the past year to protect and preserve the Town's valuable natural resources.

Respectfully submitted,

NORTH ATTLEBORO CONSERVATION COMMISSION

Deborah Cato, Chair
Linsie M. Dillon, Secretary
Clifford Bassett
Kimberly Ciaramicoli
Clayton Hutchinson
Jessica Tenzar
Patricia Wash

Shannon Palmer, Conservation Administrator

COUNCIL ON AGING

The Annual Report for the Council on Aging for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

The purpose of the North Attleboro Council on Aging is to enable town senior citizens (individuals age 60 and older) and people with disabilities to live independent, purposeful lives and whenever possible, to maintain and enhance their quality of life. The Council on Aging is responsible for the daily operation of the North Attleboro Senior Center which is open Monday-Thursday 8:00 a.m. - 3:00 p.m. and Friday 8:00 a.m. - 12:00 p.m. The Senior Center acts as a resource center for individuals seeking information and/or referrals on all aspects of senior and human services. The Council on Aging strives to achieve this mission through a combination of direct services, information and referral, social, educational and recreational activities as well as volunteer programs for seniors and other members of the community offered through the Senior Center and throughout the larger community. The Council on Aging strives to meet the needs and desires of the greatest number of senior citizens by implementing and offering a variety of activities, services and programs. The Council on Aging also operates the nutrition/meal site (11:30 Monday-Thursday for lunch and 10:30 Friday for breakfast) for seniors 60 and older and coordinates the Meals on Wheels Program which provided 6,271 meals to 82 seniors this year with an average of 50-55 seniors receiving meals each weekday. Many of our seniors in the Town receive Meals on Wheels for a short time after a hospitalization or surgery; however, many frail seniors receive it on an ongoing basis. According to the 2010 Federal Census, North Attleboro is home to 4,540 seniors over the age of 60. As of February 2019, that number has increased to 6,265 seniors over the age of 60 years old, an increase of 594 seniors according to the Town Census. This year the US Census is being completed and it is estimated that our number of seniors should increase significantly. The North Attleboro Council on Aging continues to identify the needs of our senior residents and link them with the services/programs that enable them to live independently and stay connected to their community. The Department works closely with Bristol Elder Services (State Area Agency on Aging), Community VNA, Board of Health (Town Nurse and Lenore's Pantry), Veterans Office, Housing Authority, Police, Fire and Rescue, local Adult Day Health Centers, Sturdy Memorial Hospital, St Vincent DePaul (Irene Frechette), GATRA/Dial A Ride, other local Council on Aging/Senior Centers and other health care organizations that provide services to the seniors of North Attleboro.

The Council on Aging Board of Directors voted on a new Mission Statement: Be a community resource by advocating and enriching the lives of our seniors by providing services and activities that improve physical and emotional health through recreation, nutrition, education, social interaction and volunteerism.

Closing of Senior Center Programs due to COVID-19

The Senior Center closed to the public on Monday March 16, 2020. Staff continued to come to work until March 26th when all employees worked remotely from home except for the Executive Director who came in Monday-Friday. Most of the many phone calls received were seniors looking for face masks, help getting groceries and/or prescriptions, toilet paper, paper towels, hand sanitizer and sanitizing wipes. Some were very concerned about going out at all and were following the Governor's Executive Order – Safer at Home. Special thanks to North Attleboro resident, Ann McEvoy and the SewHopeMA group for making and donating over 400 cloth face masks to be distributed to seniors during the first 2 months of the pandemic. It was greatly appreciated by the seniors as masks were not easy to find in the first 2 months. The primary work of the Council on Aging staff during March and April was calling seniors and providing well checks, over 5,000 well check calls were made from March-June 2020. Many had issues of concern and many were fortunate to have family members or friends who were doing their shopping for them so they could remain safer at home. On March 26th due to COVID-19 concerns, the decision was made to no longer have staff deliver Meals on Wheels and Bristol Elder Services took over delivering the meals until June 1st when COA staff resume delivering. Many clients cancelled receiving Meals on Wheels as family members were working remotely and available to assist them with meals. All staff returned to working in the office by June 7th. In May, the Executive Director was asked to be a part of a 17-member statewide committee to make recommendations for the Reopening of Senior Centers. Of course, due to COVID-19, Senior Centers did not open between March 16th and June 30, 2020. The Executive Director was also asked to establish a weekly Bristol

COUNCIL ON AGING

County COA Directors virtual meeting to provide support and offer suggestions to better assist the seniors that we serve. COA Directors shared ideas and discussed any issues that came up such as Zoom Programs, grants to purchase iPads and food insecurity.

Senior Tax Work Off Program 2020:

Due to COVID-19 the Council on Aging did not accept any applications in May for the Senior Tax Work Off Program that would have started in July 2020. We are hopeful to resume taking applications in May of 2021. Thirty residents age 60 and over work a specific number of hours volunteering at a Town Department to receive \$500 off their property tax bill.

Executive Office of Elder Affairs:

The Council on Aging received Formula Grant funding from the Massachusetts Executive Office of Elder Affairs in the amount of \$54,480.00 for Fiscal Year 2020. The formula used to determine the amount received is \$12.00 per elder times the number of elders currently living in North Attleboro according to the 2010 Census or 4,540 elders over the age of 60. During this 6-month period the funding received was used to purchase (20) individual small tables, printer, print cartridges, sanitizing wipes, face masks, touchless thermometers, touchless paper towel dispensers, office supplies, defibrillator battery and cleaning of the building 2-3 times weekly. The Executive Director participated in bi-weekly Virtual Meetings with the Executive Office of Elder Affairs to keep updated on COVID-19 issues of concern.

Friends of the North Attleboro Council on Aging:

Thank you to Sandy Mann, President, Linda Corbett, Vice President, Helen Martelli, Treasurer and Jane Sherman, Secretary for their ongoing dedication and for remaining in their Board positions. The Board of Directors and their Trip Committee headed by Christine Zurowski usually offer great trips and other fund-raising efforts to raise money for the Senior Center. Due to COVID trips and other fund-raising efforts were cancelled. Membership is only \$5.00 per year and anyone of any age is invited to join and assist the Friends of the NACOA to raise funds for the Senior Center. Thank you to all the members of the Friends of the NACOA who gave the gift of their time to attend meetings. The Friends of the NACOA are grateful for the support of area businesses for their generous donations of both raffle items and monetary ones to purchase raffle items.

Other Programs and Activities:

Our programs were going strong until COVID stopped everything in its' tracks in mid-March. The programs that our seniors were enjoying are as follows:

One of our popular exercise programs continued to be Strength & Conditioning. This class has a very loyal following and they met twice a week on Monday & Thursday's until March 9th. They always enjoyed some laughs and a great workout. The instructor uses high energy dance music with weights and bands that gave the seniors a great workout.

Our walking group the "Jabber Walker's" met twice a week on Tuesday & Thursday's and in January 2020 they added Friday to the mix. The group met regularly until March 13th. The group always met at the Senior Center and then went to various walking trails and parks in town and the surrounding areas, after the walk many of them enjoyed lunch together. They have made some lasting friendships and are always very welcoming to new members.

Chair Yoga was offered on Wednesdays through March 11th; we added a Friday class in February and that met regularly until March 6th. These classes were really enjoyed by the seniors and very much missed when we closed.

Elliott Physical Therapy continued their Tuesday, Thursday Falls Prevention Class; it was taught by a licensed Physical Therapist and our seniors enjoyed the classes and many were seeing great results. This class continued until March 12th.

COUNCIL ON AGING

We had a tapdancing class on Tuesdays that was building a following until we closed. The group really enjoyed getting together and it was fun way to get some exercise; it was great for the staff to hear them tapping away and enjoying some laughs.

Tai Chi continued to meet on Thursdays until March 12th. This has been one of our longest lasting groups and they were adding new people every week and still retaining their loyal regulars.

The knitting group met twice a week on Wednesday & Friday's until March 13th. The group has made and donated many hats, scarves, and afghans to local charities. This was an active generous small group, that welcome new crafters of any skill level that want to join them to learn or just sit and socialize with them.

Myra Schwartz, RN came in twice a month to take Blood Pressures & Blood Sugar's at no cost to the seniors. This was appreciated by many of our people who needed to closely watch these numbers. The final session was on March 11th.

Angle Tree Garden Club offered a free program in March that was appreciated and well received as always.

Jay Elias from Dyer Lake also offered us free, fun, and informative programs regularly through March. There was always a great turnout for his programs.

Sarah Shepard, Nutritionist from Bristol Elder Services also regularly came to the Center and offered helpful information on everything from bone health to managing diabetes.

Lunch and a movie were offered on the third Monday of the month which was always a fun program. The movie goers ate lunch and watched a movie on our 75" screen in comfort.

We offered twice monthly Café's until March 11th. These were always a big hit as you got a great meal and fun company for only \$5 per person.

Pool players met a few times a week and enjoy a few games of pool. The pool table was available for use anytime the senior center was open.

Mahjong continued to meet and grew each week; they played on Wednesday afternoons and enjoyed socializing and playing this fun game. New players had to chance to learn how to play at a beginner class that was held on Monday mornings taught by a volunteer.

Beth Ferland-Lampron continued to teach Pebble Art classes. The class used things found in nature to create a piece that expressed the participant's creativity. Beth generously donated her time and just charged a small fee for materials.

Free luncheons were cooked at the Senior Center by Kristie Venuto of Marion Manor of Taunton. She treated the seniors to meals monthly until we closed. She also hosted a free Dollar Tree Bingo, which the seniors really enjoyed.

Chickie Flynn's offered a free lunch to 12 Seniors every other month until we closed. Christine Kelly has been very generous to North Attleboro Seniors for many years. This was always popular and filled up quickly with a waiting list; the only cost to the seniors was \$2.50 for the gratuity.

We began a "Farm Fresh to Senior" class in March which paired locally grown food and recipes and instruction on preparation. The class was suspended after the first class but did resume virtually later in the year.

COUNCIL ON AGING

We had a Swap Meet in February which was enjoyed by all. People brought in their gently used items to swap out for someone else's gently used items.

State Representative Betty Poirier and Brian Lynch from the Department of Revenue did a presentation on The Circuit Breaker tax credit.

Delia from Mary Kay offered a free beauty program as part of our Valentine's celebration.

Paula Devine taught Design and Make Jewelry programs for \$7 per person. They made a pendant and earrings during one class and two stretch bracelets the second class.

The Senior Center hosted the AARP Tax Preparation Program in February and part of March where over 100 people were able to get their taxes prepared for free.

Membership and Marketing:

The Council on Aging Executive Director, Pamela Hunt is a member of the Massachusetts Council on Aging (MCOA) and has served on the Board of Directors since October 2011 and has also been an ongoing member of the MCOA Advisory Board. She also serves as a member of the Bristol Elder Services, Inc. Advisory Board which meets bi-monthly at their Fall River office. Bristol Elder Services is North Attleboro's Area Agency on Aging. She continues to serve in her appointed position on the Governor's Commission on Malnutrition Prevention Among Older Adults.

Ann Marie Letourneau, Administrative Assistant sends out weekly press releases to our local newspapers, Sun Chronicle and North Star Reporter and North TV to announce all programs, services and activities available at the Senior Center. A bi-monthly 8-page newsletter is mailed out and/or distributed to close to 1000 seniors. If you would like to be on our mailing list to receive the newsletter, please call 508-699-0131 and ask to be placed on the newsletter mailing list. The bi-monthly newsletter as well as other important dates and information can all be found on the COA web page on the Town of North Attleboro website and the Town of North Attleboro Facebook page. The North Attleboro Senior Center now has its' own Facebook page so check it out and like and share while you are there. In addition, Pamela Hunt produces a cable TV show, Senior Beat in partnership with North TV with guest speakers discussing issues of concern and interest to seniors and other Town residents.

Services and Programs provided by the Council on Aging:

The following services and programs are based on the individual or couple's income guidelines: Food Stamps, Fuel Assistance, AARP Money Management Program, Legal Assistance, Hearing Aid and Vision Assistance (Lions Club).

Bristol Elder Services Homemaker and Home Health Aide referrals are made, and services could be available on a sliding fee scale based on income.

The following services and programs are available to all seniors and Shine counseling is also available to anyone on Medicare:

Medical Insurance Information is available as the Outreach Worker is SHINE certified. SHINE is a state program, Serving the Health Information Needs of Everyone. The SHINE Program is primarily funded by a grant from the Centers for Medicare & Medicaid Services to provide insurance counseling services to Medicare beneficiaries of all ages. Younger Medicare beneficiaries may present themselves at the COA to see a SHINE counselor. Yearly open enrollment assistance is available to evaluate the most cost-effective drug plans and medical supplement according to individual needs of the client.

COUNCIL ON AGING

General Money Management Assistance and phone calls and walk-ins re: Concern for Neighbor, Friend or Family.

Bristol Elder Services Inc. of Fall River (BESI) Referrals and Protective Services Referrals, BESI is our local Aging Services Access Points. The Executive Director and Outreach Worker are Mandated Reporters by State law. They call in to report any suspected physical or financial abuse to Bristol Elder Services who then sends out a trained Protective Case Worker to do an investigation. Often time, the COA staff will work closely with the North Attleboro Police and Fire Department on issues of concern.

Meals on Wheels, we had 82 clients receiving meals in 2020. The senior receives a letter/invoice in the mail from Bristol Elder Services each month with the suggested donation based on \$2.25 per meal. The senior or family member can donate an amount they can afford or choose to donate the recommended amount. The client's choice to donate or not will not affect them getting Meals on Wheels.

Assisted Living/Nursing Home Assistance can be anything from providing a list to making phone calls inquiring of availability and estimated wait list time.

GATRA Applications and the Senior Center also sell GATRA monthly passes and Dial-A-Ride passes.

Family Support of Non-Seniors, questions about resources and assistance with referrals as needed.

Referrals to Self Help, Bristol Elder Services, Elder Mobile Outreach Program, Community Visiting Nurse, Home Instead, Visiting Angels, Community Social Service Agencies, Veterans Agent, Public Health Nurse, Other Town Departments and Police/Fire Department.

Prescription Advantage Assistance and Mass Health Applications, is available to help lower income seniors with a way to help keep their prescription and medical costs as low as possible.

No cost loans of wheelchairs, walkers, canes, shower chairs when they are available and provided by donations from others.

Congregate Meal Site Monday – Thursday, lunch is served at 11:30 a.m. and breakfast on Friday at 10:30 a.m. with a confidential suggested donation of \$2.25 per meal. A total of 123 seniors are registered to participate in the program and some come 3-5 times per week and others chose to come 1-2 times per month. Many come according to the menu served on a particular day. Our congregate meal site has been a spot for our seniors to come enjoy a hot lunch served with conversation and the company of other seniors in our community Monday-Friday. We started a Friday breakfast program that became a hit and started to draw in a bigger crowd. We had seniors that never attended our weekly congregate meals come in for the Friday breakfast as well as our regulars. Some of our senior MOW drivers returned from delivering and joined in the Friday breakfast as well as seniors that were in the building for exercise/morning programs. It was a different type of food being served, served earlier, and we were able to cook some items fresh rather than the typical prepackaged meals. Hopefully when we reopen our congregate meals it will be something that we can continue to offer and encourage more seniors to participate in. During COVID the senior center was shut down to the public, but we have been offering grab and go lunches to 15 seniors provided by Bristol Elder Services as well as our MOW delivery in the community.

The Are You OK Program is available through the Bristol County Sheriff's Office at no cost to any senior. There is a brief application and then the senior will receive a call every morning to check on them. If no answer, the senior's local emergency contact is called. Call toll free: 1-888-809-8932 to find out about this program.

COUNCIL ON AGING

The Council on Aging has free File of Life magnetic cards to place on your refrigerator with an insert that you put your current medical information on to assist Fire/Rescue personnel when they are called to your home.

Outreach Worker Services:

| | |
|------------------------------------|-----|
| Telephone Calls | 971 |
| Office Visits | 66 |
| Conferences or Networking Meetings | 11 |
| Home Visits | 96 |
| Case Management | 33 |
| SHINE clients | 112 |

COA Program Initiatives:

| | |
|---|-------------------------|
| On site meal programs | 1,270 |
| Home delivered meals (Meals on Wheels) | 6,271 |
| Telephone Calls | 5,597 |
| Exercise classes | 1,018 |
| Socials: | 393 |
| Chickie Flynn luncheons | 36 |
| Health Screenings | 91 |
| Information Sharing | 74 |
| Bus passes | 78 |
| Education Sessions | 236 |
| Newsletter (bimonthly) mailed and distributed | 2,000 (1000 each cycle) |
| Recreation/Creative; crafts, scrabble, cribbage, billiards, knitting, gardening, canasta, bingo, ceramics, cook-outs, movies, games and socialization. | 1,833 |

Volunteer Statistics:

41 individual volunteers worked consistently through March 13, 2020; the Senior Center closed its' doors to the public on March 16th and at that time we also suspended having our volunteers deliver Meals on Wheels. Many of our volunteers were extremely disappointed that they could not continue to serve and checked in often to let us know they wanted to come back as soon as possible. We are very aware that we could not do all we do and reach our frail elders without their valuable contribution of their time and talents.

Our volunteers are a part of a collaborative effort to enable persons over the age of sixty or who are disabled to live independently and with dignity within our community. We offer a wide spectrum of Volunteer Services for our volunteers such as Meals on Wheels (home delivered meals) and volunteers to assist in the kitchen and with senior center programs.

Some of our volunteers are in their eighties and older with fifteen, twenty or more years of service; in 2020 we were very lucky to have retained some younger people volunteering to deliver Meals on Wheels. Some volunteers offer their time to teach programs such as gardening or other crafts and several serve in our Friends group raising funds for necessities not funded by the Town. We introduced a Ukulele class last year and when our paid instructor had to step away, we had one person volunteer to continue teaching the group; now called "The Elm Street Strummers" as well as another volunteer started a beginner's class. We always have a need for newly retired or younger seniors who are willing to help or back up our Meals on Wheels volunteers or work at our reception desk. There is also a need for volunteers who are willing to offer support and services to local seniors in the community, such as being a Friendly Visitor and especially assisting seniors with shopping and getting to medical appointments. All volunteers must submit to a CORI check (Criminal Offender Record Information-criminal background check) before they can begin to volunteer.

We were unable to gather for our annual Volunteer Appreciation this year; we were, however, able to purchase gift certificates for our volunteers at a local restaurant to thank them for their very valuable service! Funding for the gift certificates were supported by a grant from the Massachusetts Executive Office of Elder Affairs.

COUNCIL ON AGING

The following is the list of the 2020 volunteers and the number of years they have served; we are thankful for each and every one of them for their invaluable contributions to us and our community:

| | | | | | |
|-----------------|----|--------------------|----|--------------------|----|
| Tony Bright | 6 | Marilee Bristol | 10 | Sharon Brown | 7 |
| Sandi Burns | 4 | Marta Cahalan | 11 | Michael Cahalan | 10 |
| Janine Cavanagh | 2 | Linda Corbett | 1 | Muriel Guenthner | 2 |
| Geoffrey Hajian | 6 | Jason Hancock | 2 | Ross Hancock | 1 |
| Julie Holt | 11 | Carol Hood | 27 | Jane Hutchinson | 3 |
| Jim Keegan | 16 | Tom Keene | 12 | Anne Lonzo | 1 |
| Jane Keleher | 3 | Patrick Keleher | 3 | Henri Lefebvre | 2 |
| Bill Magnan | 6 | Sandy Mann | 1 | Skip Mann | 1 |
| Helen Martelli | 4 | Anna McCormack | 15 | Liliana Mendizabal | 3 |
| Pat Rabinowitz | 10 | Myra Schwartz | 5 | Jane Sherman | 4 |
| Nancy Shevchuk | 11 | Trish Simonson | 1 | Kathie Sousa | 1 |
| Renata Spiess | 6 | Nellie Thompson | 1 | Gloria Turenne | 1 |
| Joe Viola | 11 | Debi Waldrop | 1 | Fred Wason | 7 |
| Bill Wheatley | 3 | Christine Zurowski | 4 | | |

Special Thanks for Grants and Other Donations:

| | |
|--|---------------------|
| Executive Office of Elder Affairs Formula Grant | \$ 54,480.00 |
| North Attleboro Cultural Council Grant to fund bus trips | 600.00 |
| Friends of the COA for Farm Fresh RI program | 780.00 |
| Newsletter Donations | 10.00 |
| In Memory of Cele DeVries | 35.00 |
| In Memory of Elliot Adams | 100.00 |
| Edward Tomasello (Misc. Donation) | <u>100.00</u> |
| <u>TOTAL Grants and other Donations</u> | \$ 56,105.00 |

Programs/Activities:

Thank you to the following people/organizations for providing services to the members of the Senior Center.

- We appreciate all our volunteers, but a special thankyou to all our Meals on Wheels Drivers who go out day after day in all kinds of weather to deliver meals to our frail elders in our community. They are our eyes and ears in our community and their efforts not only brighten the recipient's day they have also alerted us to medical concerns and other situations that might have gone unnoticed and could have had very different outcomes if it were not for their diligence and concern for the people we serve. So many of them called us continually asking to be able to restart doing their routes; their genuine concern for our frail elders is inspiring to us all.
- Angle Tree Garden Club for providing beautiful seasonal flowers and wreaths for our front door area and they also offered us a free, fun program for the seniors at the Senior Center.
- Christine Kelly of Chickie Flynn's Restaurant in Foxboro for hosting luncheons for 12 seniors every other month.
- Council on Aging Board of Directors: Julie Holt, Board Chair; Sandi Burns, Vice Chair, Anne Lonzo, Secretary; and members Anne McCormack, Nancy Shevchuk, Joseph Viola, and Ross Hancock for their support for our programs, events and for advocating for the best interests of the senior citizens of North Attleboro.
- Sandy Mann, Linda Corbett, Helen Martelli and Jane Sherman for their ongoing dedication to our Friends of the NACOA group. They along with their Trip Committee headed by Christine Zurowski offered some great trips as well as other fundraising efforts to raise money for the Senior Center and its' programming.
- Henri Lefebvre for volunteering his time to teach beginner Mahjong every Monday morning and coordinate the regular Wednesday games.
- Joe Viola and Carol Hood for continuing to be our amazing "Co-Champions" of our walking group – the Jabber Walkers. They create the schedule of walks and one or both go out every Tuesday and Thursday with the group to lead one of our most successful programs at the Senior Center. Thank you to Dianne Landry and Gloria Turenne who also moved into leadership positions with the group.

COUNCIL ON AGING

- Joan Badger, Human Services Coordinator from North Attleboro Board of Health for leading the exercise class “Drumming with Joan” twice monthly.
- Sarah Shepard from Bristol Elder Services for coming in to discuss important nutrition information.
- Delia from Mary Kay for providing a Free pampering experience for our participants on Valentine’s Day
- State Representative Betty Poirier and Brian Lynch from the Department of Revenue for providing a Circuit Breaker informational session.
- Debi Waldrop for continuing to teach the Senior Center’s Ukulele group “The Elm Street Strummers” offering her time and talent to teaching our budding musicians.
- Kathie Soares for teaching a Beginner Ukulele group each Friday, which attracted many new people to the group.
- Dr. Judson Siegel, Podiatrist who came to the Senior Center every ninth Tuesday at 8:00 a.m. to offer Podiatry services. Approximately 30 seniors participate in this program which is covered by most insurance.
- Myra Schwartz, RN who comes to the Senior Center twice a month to do Blood Pressure and Blood Sugars.
- Kristie Venuto and Marion Manor for sponsoring several free programs throughout the year including monthly delicious meals and Dollar Tree Bingo.

- Jay Elias, Esquire, General Counsel for Dyer Lake Funeral Home for offering several fun, informative and very well received afternoon programs.

Respectfully submitted,

Pamela Hunt
Executive Director

DEPARTMENT OF PUBLIC WORKS

The Annual Report of the Department of Public Works for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

In June 2020, Mr. Donald Cerrone was re-elected to the Board of Public Works for a three-year term and Mr. Eric Robbins was elected to a one-year term. The Board of Public Works members are as follows: Mr. Michael S. Thompson as Chairman, Mr. Donald Cerrone as Vice Chairman, Mr. Anthony Rinaldi Jr., member, and Mr. Eric Robbins, member. Meetings were typically held on the second and fourth Wednesday of every month and were supplemented with numerous special meetings, public hearings and workshops with other Town Boards. One position on the Board of Public Works remains unfilled.

With the continued support of the Town Manager and the Town Counsel, the Department of Public Works (DPW) successfully accomplished several projects during the year. The following is an overview from each of the DPW Divisions.

ADMINISTRATION:

Mr. Mark Hollowell, Director

Ms. Andrea Phillips, Administrative and Fiscal Operations Manager

The Administration Division provides financial management, human resources coordination, public communication, and other services to help policy makers, staff, and citizens make informed decisions about public works. Administration is responsible for the effective and efficient replacement, repair and rehabilitation of the Town's infrastructure through the oversight of the elected Board of Public Works (BPW). Town infrastructure includes Roads, Bridges, Sidewalks, Sewer Collection including Pump Stations, Wastewater Treatment Facilities, Water Distribution Systems, including Booster Pump Stations, Treatment Facilities, Drainage Structures, Bridges, Intersection Improvements and Maintenance of DPW and other Town Vehicles and Equipment. The municipal infrastructure typically represents one of the largest investments for a community.

Several Public Works initiatives were planned and executed during 2020. Several annual initiatives such as coordination and participation with "Keep North Attleborough Beautiful" for the Town's annual Earth Day event which promotes protection and care of the environment, and the Department of Public Work's sponsored "Touch the Trucks" promoting public awareness of the Public Works and other municipal activities were postponed due to the pandemic. The Department continued overseeing compliance with the federally mandated Stormwater Management Plan. The Environmental Protection Agency has finalized the updated Phase II Stormwater regulations and requirements for individual permittees. Major elements of anticipated Stormwater Phase II Permit require dry and wet weather sampling and identification of all known drainage outfalls. The DPW has continued to inspect and repair point problems in the storm water system, improve chronic flooding problems and began the implementation of a program on the 10-Mile River to determine short and long-term solutions for seasonal flooding in this area. The Town recently became a Complete Streets Community, committing to improving roadways for all modes of transportation throughout the Town.

Public Works was able to implement several annual safety and cross-training programs within the Department in an effort to improve overall efficiency, effectiveness and safety throughout the organization.

DPW also aided numerous Town Departments with their projects and tasks through the sharing and use of personnel, equipment, and supplies saving these departments funds. Some of the projects and assistance included:

- Preparation of the Beaches to open under COVID 19 Guidelines;
- Setup and take-down of voting booths for the Elections Commission;
- Technical Support to Planning and Conservation Staff.

DPW continues the process of scanning record plan information for the Town's infrastructure and maintaining records of underground utilities. The goal is to establish and maintain readily accessible, digitally formatted information for distribution and analysis to aid in decision making by all Town Departments.

DEPARTMENT OF PUBLIC WORKS

The Board of Public Works and DPW web pages, which are linked to www.north-attleboro.ma.us, were continually updated in an effort to inform residents and others about public works activities and projects. The web page also provides an opportunity for residents and businesses to report any concerns or noticed problems.

DPW staff reviewed and commented on several site development plans during 2020 to ensure compliance with Town standards. Additionally, DPW continues its efforts to perform site visits to ensure that construction standards are upheld.

HIGHWAY DIVISION:

Mr. Evan Tibbetts, Highway Superintendent

The function of the Highway Division is to maintain and improve the roadway infrastructure in the Town. This includes all components of the roadway: pavement, sidewalks, curbing, drainage systems, bridges, line painting, street signs, guardrails, roadway shoulders and other various items within the Town Right of Ways.

As traffic and pedestrian conditions change, the Division's goal is to modify and improve the infrastructure accordingly to provide the safest possible conditions for the public. The Town presently has approximately 150 miles of paved roads, 5.4 miles of gravel roads, over 60 miles of sidewalks and 18 bridges which are maintained by the Highway Division. The road network is surveyed bi-annually and the information is entered into the Pavement Management Program records. Resulting reports guide the DPW with focusing available resources. Funding for the maintenance and reconstruction of the roadways and infrastructure comes from Local, State, and Federal Agencies. This funding is coordinated through the Highway Division as designated by the Board of Public Works.

The Highway Division also operates the Compost Facility with expanded hours throughout the spring, summer and fall seasons. The Highway Division continues to provide labor and equipment to assist the Landfill Department in the operation of the Solid Waste/Recycling Convenience Center on Saturdays.

The following Highway projects were completed in 2020:

- **Roadway Improvements:**

Milling and paving projects continued in the Spring of 2020 to pave over 3.5 miles of roadway.

- **Contracted Work:**

- | | |
|-----------------------|----------------------|
| ○ Oakhurst St. -1040' | Spruce St.-935' |
| ○ Cross St. -600' | Hawthorne St. -1160' |
| ○ Columbia St. -900' | Bungay Rd. -1300' |
| ○ Stanson St. -1350' | Jackson St. -2045' |
| ○ Mt. Hope St. -3170' | Dodge Ave. -1285' |
| ○ Towne St. 920' | Reservoir St. -1200' |

- **Asphalt Paving with In-House Forces:**

- Weekly pothole patching.
- Permanent repairs of 35 water trenches were completed for the Water Division; and
- Various other small asphalt projects were completed.

- **Gravel Roads**

Highway Division personnel graded all gravel roads within Town in the spring. A new skid steer grading attachment was purchased to easily regrade roads after storm events as a short-term repair.

- **Line Striping:**

Line painting in spring-200,000 linear feet as well as all crosswalks and stop bars.

- **Street Sweeping:**

Annual program completed throughout entire Town along with a Center of Town Cleanup every third Thursday of the month.

DEPARTMENT OF PUBLIC WORKS

- **Drain Repairs and Catch Basin Cleaning:**

Highway Division personnel cleaned 145 catch basins, totaling over 40 cubic yards of material as a requirement of the Town’s Federal Stormwater permit. Highway Division personnel repaired 27 Catch Basins and repaired a 4-barrel drainage culvert on Commonwealth Avenue using cured in place pipe which prevented the roadway from having to be dug up.

- **New Equipment Purchases**

Skid Steer Gravel Road Grader

- **Sidewalks**

The Highway Division repaired multiple sections of concrete and asphalt sidewalks as part of the restoration from the Water Division’s lead service replacement program.

MAINTENANCE PROJECTS

| | | |
|---------------------------|------------------------|--|
| • Screening of Materials | January - March | Recycling leaf decay into a composted loam |
| • Catch Basin Inspections | Winter months | Repair work scheduled for spring |
| • Brooks and Streams | Flexible Schedule | Cleaning waterway obstructions |
| • Catch Basin Repairs | Spring time | From winter inspections |
| • Grading gravel roads | Spring and Fall | Requires grader, compactor and gravel material |
| • Sand barrels | December - March | Barrels are filled as needed in frequent icing areas |
| • Compost Site services | Spring and Fall months | Recycling yard waste |
| • Sweeping sidewalks | 2 weeks in April | Followed by street sweeping |
| • Street sweeping | Spring and Fall months | 2 sweepers on call – year round |
| • Catch Basin Cleaning | April – June | 50% of Catch Basins cleaned with in-house forces. |
| • Plow damage repair | May | Locations reported by residents and survey |
| • Road repair | May – October | Permanent repair of pot holes etc. |
| • Drainage repair | Spring time | Ongoing - as needed |
| • Line painting | May-June | Road markings and crosswalks throughout Town |

SNOW & ICE OPERATIONS

Sanding and plowing operations are managed through the Highway Division with support from the Water, Sewer and Park Divisions. Private Snow Plow Contractors are hired to assist with our plowing and snow removal operations.

Statistical Data for the 2020 Snow Season:

| | | |
|--------------------------------------|-------------|---|
| Total sanding events | 6 | |
| Total tons of salt | 1651 | " |
| Total tons of sand | 140 | |
| Total cost of sand and salt | \$95,722 | |
| Total Plowing events | 3 | |
| Snow Removals | 0 | |
| Total Snow Plow Contracted Equipment | 26 | |
| Total cost Snow Plow Contractors | \$30,577.50 | |
| Total Accumulation (inches) | 14.3" | |

DEPARTMENT OF PUBLIC WORKS



DEPARTMENT OF PUBLIC WORKS

FORESTRY (HIGHWAY DIVISION):

Mr. Evan Tibbetts, Highway Superintendent

This division was re-established in FY 2000 and is now part of the Highway Division. Personnel executed a comprehensive urban forestry maintenance program. North Attleborough residents are provided a safer environment with reduced risk from falling trees and limbs due to this program that includes tree trimming and the removal of dying trees within the Public “right of ways”. Scenic improvements, easement clearing, increased habitat for wildlife, recreation and educational opportunities along with increased property values are some of the many benefits expected to be obtained as a result of this program.

The following Forestry projects were completed in 2020:

- One Public Shade Tree Hearing was held one in May.
- 24 dead and dying trees were taken down or trimmed throughout the community.
- Over 200 discarded Christmas trees were chipped in January of 2020.
- Numerous Public Shade Trees were trimmed throughout the town.
- Streams and brooks throughout the town continued to be cleaned. Brush and overgrowth at bridges and other exposed areas were cut back.
- Leaf and yard waste are composted at a site located on Plain Street. During the growing season (April–December), the Compost site is open on Saturdays and Sundays for residents to bring in their yard waste materials. Residents, as well as in-town departments, use composted material generated from this site.
- During the warm weather months, we are responsible for cutting roadside brush each of the roads that are cut are done multiple times
- Again, this year we removed several trees on Metcalf Street Conservation property that were diseased and dying.
- Responded to numerous calls for trees or limbs that had come down during storms.

One of the Division’s long-term goals is to implement a tree planting program along public ways if funding permits.

FLEET SERVICES (HIGHWAY DIVISION):

Mr. Evan Tibbetts, Highway Superintendent

The Fleet Services Division is responsible for maintaining approximately 66 vehicles and 40 pieces of equipment under the jurisdiction of the Public Works. Fleet Services also performs maintenance work on a number of vehicles from other Town Departments. The average age of a Public Works fleet vehicle is 10 years old. The Fleet Services Division declared 2 vehicles to be surplus for disposal this year. The staff in Fleet Services successfully addressed numerous breakdowns and plow damages. The crew rebuilt several plows in-house, which resulted in significant savings to the Town budget. The Fleet staff completed 94 individual work orders during the course of the year (Highway 34, Sewer 21, Parks 13 and Water 26 work orders) in addition to responding to emergency work as needed.

The Fleet Services Division personnel converted an old Highway Dump Truck into a flat bed which has been incorporated into the Town’s Salt Brine Program to pretreat road surfaces prior to snow storms.

DEPARTMENT OF PUBLIC WORKS

UTILITIES DIVISION (WATER & SEWER)

Throughout calendar 2020 the well trained, dedicated water and sewer staff of the Utilities Division continued to work in concert with each other and all of the other divisions of the Department of Public Works to make the year a successful one for the entire DPW and the Town of North Attleborough.

WATER DIVISION:

Mr. William Wanberg, Water Superintendent

The mission of the Water Division is to provide a high quality, uninterrupted supply of safe, compliant potable water to all of our customers for consumptive uses as well as meeting the firefighting requirements in our service area.

The Water Division employs a highly trained staff of licensed operations and distribution maintenance personnel to ensure our mission is accomplished at a high level of customer satisfaction. A total of 926,107,502 gallons of high quality, safe drinking water were produced and distributed to our service area customers during 2020. For the second year in a row, the Department of Environmental Protection Drinking Water Program awarded the Town of North Attleborough with the Public Water System Award for Outstanding Performance and Achievement in Medium and Large Community Systems for 2019 and 2020.

Residential water meters are supplied, installed and replaced by the Water Division meter technicians. Approximately 8,676 residential meters are billed quarterly, while approximately 424 commercial accounts and 87 industrial are billed on a monthly basis. The Automatic Meter Reading (AMR) system automatically collects consumption, diagnostic and status data from the water meters and transfers the information to a central database for billing, troubleshooting and analyzing. A major advantage is billing is based on real time consumption rather than estimates or predictive usage. The Water Division administrative functions include billing, permitting, customer service and financial reporting. Service appointments for meter installations and other customer requests are handled by a staff of 3 technicians from our offices at 49 Whiting Street.

Customer billing is done through the Automatic Meter Reading System which allows the Department to bill quarterly vs. semi-annually as required by the Department of Environmental Protection (DEP). The DPW staff is able to monitor all water meters from the Administration Building. The system also alerts the main office if a resident has a leaking system or a meter has been tampered with. Tens of thousands of gallons of water per day have already been saved by alerting residents of unknown leaks in their systems.

The Division is responsible for all maintenance and repair of the water system such as water storage tanks, fire hydrants, water mains and services, treatment and pumping facilities, leak detection, chlorination and testing of new water mains, etc. as well as short and long term planning to improve and maintain the water system. Personnel are available 24 hours per day/7 days per week to respond to residential and department service calls. All Town wells were tested for pump and well performance during the Water Department's annual maintenance. Two wells located in the Ten Mile Basin were developed in May. During 2020, 6 fire hydrants were repaired and 6 fire hydrants were upgraded by way of hydrant replacement. Water distribution staff repaired 10 water main breaks and 9 residential service leaks as well as responding to 1,283 Dig Safe requests. Water staff also continued to implement a comprehensive gate valve exercising program, which tests each water main gate to ensure that it is operable during emergency conditions. Through the efforts and experience of our dedicated Water Division maintenance crew, all distribution repairs were made in a timely manner, service interruptions were held to a minimum amount of time and excellent customer service continues to remain our highest priority.

The Treatment and Well Division is staffed by highly trained Massachusetts licensed drinking water operators responsible for producing safe potable water to all of the Town's customers as well as the operation and maintenance of two treatment facilities, eight wells, two pressure booster stations and three water storage tanks. The staff constantly monitors the entire water system for many parameters such as pressure, storage tank levels, pumping flow rates, filter performance, system residuals. The system is monitored 24 hours per day/7 days per week. In 2020, staff tested 1705 system samples in-house. Approximately 1000 samples throughout the system were collected and sampled for microbiological activity at DEP Certified laboratories as well as additional sampling and testing for a wide range of contaminants in accordance with the Safe Drinking Water Act. High quality water is produced through continuous monitoring of raw untreated water entering the facilities through the Town wells and adjustment of drinking water chemical dosages to maintain compliance with EPA Drinking Water Standards.

DEPARTMENT OF PUBLIC WORKS

The following is a summary of projects completed in 2020 in an effort to maintain system performance, water quality and fire flow:

- A gate valve turning program was improved upon utilizing GIS and mobile tablets for use in the field by water personnel. The program provides an accurate inventory as well as operational data for all water main gates located in the water system.
- A exterior recoating and interior cleaning of the Elmwood Water Storage Tank was completed in May 2019. The Elmwood Tank has a capacity of 0.54 million gallons. The DPW's Tank Maintenance program ensures the tanks are structurally sound as well as ensuring the tank interior is clean of potential contaminants.
- Eight Town owned water wells and pump were tested for performance. Two drinking water wells were redeveloped in May 2019 to restore lost capacity. The Department has contracted with an Engineering firm to improve the fluoride distribution throughout the system.
- A 75 hp pump motor was upgraded to a variable speed motor and well pump columns replaced at the Kelly Well.
- Water system flushing program was conducted in the spring and fall of 2019 designed to clean water mains and assist in maintaining system pressure.
- The Town's Cross Connection technician tested 862 backflow devices and surveyed 65 locations for potential cross connections.
- System wide leak detection survey was completed to identify hidden water system leaks and maintain system pressure. Eleven leaks were detected using electronic leak detectors that detect audio frequencies created by underground leakage. Detected leaks were repaired in a timely fashion.
- Water distribution crews responded to ten water main break emergencies. All main breaks are repaired immediately.



The Elmwood Water Tank constructed in 1884, stores 564,000 gallons of water. One of three storage tanks located in the Town, the tank completed a coating of the exterior wells and interior cleaning.

Statistical Data:

| | |
|--|-------------|
| Total number of gallons produced (Jan-June 2020) | 463,053,751 |
| Total number of hydrants | 1,440 |
| Total number of water main gates | 3,221 |
| Total number of services | 9,060 |
| Total mileage of water mains | 147 |

DEPARTMENT OF PUBLIC WORKS

SEWER DIVISION:

Ms. Valerie Flaherty, Chief Plant Operator
Mr. Gary Farquharson, Assistant Chief Plant Operator

The mission of the Sewer Division is to protect our environment by providing highly maintained, continuously available, and compliant wastewater collection, treatment, and disposal facilities for all customers in our service area.

WASTEWATER TREATMENT FACILITY:

The Wastewater Treatment Facility (WWTF) was originally constructed in 1980; it will be celebrating its forty-first year of operation in March. The facility continues annually to replace aging and outdated equipment and processes. These improvements along with a diligent and dedicated staff have resulted in the facility continuing to be a vital asset of which the Town can be proud. In the first six months of the year, the facility became active in the Demand Response Program. This program results in reduced electrical load during periods of high demand.

The staff is responsible for the daily operation and maintenance associated with treating over 767 million gallons of wastewater in the first six months of the year. The facility also has a laboratory, which performs a wide variety of different analytical procedures that are required by the facility's National Pollutant Discharge Elimination System (NPDES) permit and are also utilized for daily biological process control and evaluation to ensure continued permit compliance.

All treatment plant operators at the facility are required to be licensed with the State and are required to attend job related training classes throughout the year to maintain their licenses. Also, as part of public outreach, the Division annually hosts a group of engineering students from Northeastern University on a tour and discussion of Plant Operations.

The improvements and continued commitment to ensuring the preservation of the environment for future generations should serve as a source of pride to all citizens of the town.

Statistical Data:

| | |
|--|-------------|
| Total gallons of wastewater treated (Jan.-June 2020) | 730,000,000 |
| Total gallons of septage received | 52,325 |



Demand Response Generator

DEPARTMENT OF PUBLIC WORKS

Industrial Pretreatment:

Ms. Tracy Bellavance, Industrial Pretreatment Officer

The Industrial Pretreatment section of the Sewer Enterprise Division is a cooperative effort of the federal, state, and local environmental agencies to protect water quality. The program is designed to reduce the level of pollutants discharged by industry and other non-domestic sources of wastewater into the town's sewer system, thereby reducing the amount of pollutants released to the treatment plant and the environment.

Objectives of the Pretreatment Program:

1. Protect the treatment facility from pollutants that may cause interference with the facility's ability to properly treat the entire wastewater stream.
2. Prevent introduction of pollutants that pose a threat of pass through of untreated wastes entering the Ten Mile River.
3. Prevent introduction of pollutants that could pose a threat to employee's health and safety.



Sampling Team of Lab and Pretreatment Staff

Statistical Data:

Total industrial discharge permits
Total enforcement actions
Total categorical industrial permits
Total significant industrial user permits
Total non-categorical industrial permits
Total notice of violations
Total administrative orders

Total industrial discharge permits
Total enforcement actions
Total categorical industrial permits
Total significant industrial user permits
Total non-categorical industrial permits
Total notice of violations
Total administrative orders

Upgraded Sewer Collections Inspection Camera Truck



DEPARTMENT OF PUBLIC WORKS

Sewer Collection:

The Sewer Collection section of the Sewer Enterprise Division is looking forward to the continuation of the Infiltration/Inflow reduction program. Infiltration and Inflow (I/I) are extraneous quantities of water, which enter the sewer collection system and reduce the capacity of the system to transport wastewater. Infiltration is groundwater that enters the system through defective or broken piping systems. Inflow is storm water that enters the system through catch basins, sump pumps, roof drains, and defective manholes. I/I removal is achieved by making various repairs to portions of the system that have been determined to contribute significant amounts of I/I to the system.

The closed-circuit camera truck has been extensively upgraded throughout with an Aries inspection system including a new transporter, computer and program upgrades to more efficiently televise locations for I/I problems and structural deficiencies. made during the televising of the sewer lines are analyzed by staff and appropriate mitigation measures are developed.

Employees of the Collections group spent a substantial amount of time carrying out sewer main inspections, manhole inspections and repairs. These repairs are critical to reducing the amount of extraneous water entering the collection system. In addition, the collections crew performed CCTV inspection of 3027 feet of sewer and drain, cleaned over 5.7 miles of sewer and drainpipe.

In 2020,16 new connections were added to the system and 1270 feet of new pipe were installed.

Through the Town's Approved Capital Improvement Projects (CIP) the Sewer Division removed and replaced several Underground Storage Tanks, Above Ground Propane Storage, and upgraded the HVAC Digital Control in the Control Building.

Statistical Data:

| | |
|---|-------|
| □ | |
| Total miles of sewer mains | 65.12 |
| Total number of manholes | 1535 |
| Total number of service connections | 3369 |
| Total number of new service connections | 16 |
| Total number of pumping stations | 8 |
| Total linear feet of camera inspection | 3027 |
| Total liner feet of flushing | 30492 |

BPW Chairman's Closing Comments:

The Board of Public Works recognizes the efforts of the DPW Director Mark Hollowell, and the DPW staff. Their efforts have allowed the Department to continue to improve our responsiveness to residents and other Town Departments. We also continue to recognize the financial limitations of the Town and have strived to operate within the Town's master capital improvement plan and operating budgets. Unfortunately, the needs of our aging infrastructure continue to exceed allotted funds. Therefore, we will continually work to maintain good communications with all departments, the Town Manager and Town Counsel and seek the most efficient alternatives and grant opportunities.

Respectfully submitted,

BOARD OF PUBLIC WORKS
Michael S. Thompson, Chairman
Donald Cerrone, Vice Chairman
Anthony Rinaldi, Member
Eric Robbins, Member

ECONOMIC DEVELOPMENT

The Annual Report for Economic Development for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

I am Lyle Pirnie, the Housing and Economic Development Coordinator for North Attleboro, and the only member of the Housing and Economic Development Department. Following is the status of the projects and activities in which I was engaged in 2020:

1. ABC Vacuum Building, 99 Chestnut Street: in late 2020, the property was sold to the Pawtucket Credit Union. The existing building has been razed, and a new two story Pawtucket Credit Union branch building will be built in its place. The new branch should open sometime late in 2020.
2. Benson Trust Building, 35 Robinson Street: in early 2020, the building was declared “in imminent danger of collapse” by the Building Department. Discussions are in place with the current owner, Benson Trust LLC, about possible uses for the property. Testing for volatile organic compounds on the site was done in 2002, and the tests showed that there were no issues. We will continue to work on uses for the site in 2020.
3. Balfour site: now known as the 21 East St. apartment complex, the opening of the apartment complex will occur in phases, beginning in April. 104 apartments will open first, and the remainder will open a few months later. In total, 193 apartments will be available for market-priced lease at this site.
4. Balise Site: in 2020, tax incentive financing (TIF) was approved by the state Economic Development Incentive Board for this site. Construction is ongoing, and a new Honda superstore should open on the site in the summer of 2021.
5. Brownfields: the town’s Brownfields committee met several times recently to discuss each of the contaminated sites in town (covered in detail elsewhere in this report).
6. Courtois site: petroleum contamination on this site was cleaned up in Spring, 2020. At the same time, an old garage was razed. The town has applied for another EPA grant of \$500K to clean up the remainder of the petroleum contamination at the site. In addition, the town has applied for a \$162500 Department of Housing and Community Development grant to study the cost of extending a sewer line to the site, and performing soil mechanics testing to determine if the site could support a large septic field. Ultimately, some form of affordable housing will probably be built on the site.
7. Downtown Revitalization: the town received a \$29K streetscape grant from MA Department of Transportation for tables, barriers and heaters to enhance outdoor dining downtown. During 2021 we will be asking for a state grant to do a comprehensive analysis of wayfinding, streetscape, and decorative enhancement to the downtown area.
8. Emerald Square Mall: during 2020, the mall went into receivership and a company named JLL is managing activities there. The town is working closely with JLL to convert the mall into a multi-use entity. We are working together to attract non-retail businesses, affordable housing and new restaurants to the mall. There will be a lot of activity regarding the mall in 2021. Returning the mall to its status as a thriving economic enterprise is the town’s top economic development priority this year.
9. EV Charging Stations: the economic development office is working closely with N.A.E.D. to construct EV charging stations in the town hall parking, in the NAHS parking lot, and in the Church St. public parking lot. We envision these charging sites to be paid for with state grants, and to be built during 2021.
10. Ferrara site: the site was acquired by a private developer in 2020. Once legal estate issues are overcome, it will be re-developed as affordable housing.
11. Handy & Harmon site: the site was acquired in 2020 by a company which is in the self-storage business. It is envisioned that several stand-alone self-storage buildings will be constructed on the site. Given the authorized use limitations regarding this site due to contamination, this is one of the best outcomes for the site that we can hope for.
12. Industrial Park: the park continues to thrive. The few vacant sites in the park are being built out, and there are almost no unoccupied buildings in the park.
13. Mass Gaming Commission activities: since the town abuts Plainville, we are eligible for a \$100K community mitigation grant from Mass. Gaming to use to ameliorate the issues created by Plainridge’s

ECONOMIC DEVELOPMENT

presence. We intend to use part of the grant for a Plainville/North Attleboro traffic study to determine how to minimize traffic in that area.

14. Opportunity Zones: the opportunity zone program was created by the U.S. Department of Treasury in 2020 as a way to encourage economic development in low income zones, defined by the U.S. Bureau of Census. We have two opportunity zones in town. To date, one business was sold to an opportunity zone investor: the 21 East St. apartment complex.
15. Webster site: this abandoned mill site, located on Broadway, has been an eyesore and potential hazard since 2002 when manufacturing ceased there. In 2020 the town received an \$87K brownfields analysis grant from Mass Development to determine the level of contamination on the site. The contamination analysis was completed during the Summer of 2020, and the analysis report is now posted on the MA. DEP website. Several developers have expressed tentative interest in the site, and the town will continue to work with the developer and realtor involved at the site until it is sold and re-developed.

EF WECVKQP 'HWP F 'EQO O KVVGG

The Annual Report of the Education Fund Committee for the period of January 1, 2020 through December 31, 2020 is hereby respectfully submitted.

Education Fund Information

The Law

A portion of the Massachusetts General Law (MGL Chapter 60, Section 3C) to establish an Education Fund was adopted by the Town as voted by Representative Town Meeting members at the October 21st, 2013 Semi-Annual Town Meeting, Article 13. The portion of the law is:

Chapter 60 Collection of Local Taxes

Section 3C Town [Educational] fund; donation; deposits; distribution

Any town which accepts the provisions of this section is hereby authorized, subject to the approval of the commissioner, to design and mail with [its municipal tax bills] a separate form, whereby the taxpayers of said town can voluntarily check off, donate and pledge an amount not less than one dollar or such other designated amount which shall increase the amount otherwise due, and to establish a town educational fund, the purpose of which shall be to provide supplemental educational funding for local educational needs.

Any amounts donated to the educational fund shall be deposited into a special account in the general treasury and shall be in the custody of the treasurer. The treasurer shall invest said funds at the direction of the officer, board, commission, committee or other agency of the town who or which is otherwise authorized and required to invest trust funds of the town and subject to the same limitations applicable to trust fund investments, except as otherwise specified herein. Interest earned upon such fund shall remain therewith and shall be used for the purpose of said fund without further appropriation.

In any town establishing an [educational] fund, there shall be an educational fund committee to consist of the superintendent of the town schools or designee thereof, and no fewer than four residents of the town appointed by the board of selectmen to a term of three years. The educational fund committee shall be guided by any criteria established by the educational fund committee subject to any ordinance or by-law.

The committee may distribute from both interest and principal of the fund, without further appropriation.

In Other Words

Simply put, the adopted portion of the law allows the Tax Collector to provide an insert (separate form) along with mailed real estate and personal property tax bills for the express purpose of sending back a contribution to an Education(al) Fund for use by the School Department.

The Form or Insert/Slip

Twice per year (semi-annually) the Tax Collector mails to property owners two (2) quarterly real estate or personal property tax bills with return envelopes . An Education Fund contribution form, or insert/slip, and return envelope is included in the mailings. **Please note the return address for the tax bills is different than the return address for the Education Fund.**

Contributions

Under no circumstances will a contribution to the Education Fund be permitted without the Education Fund contribution form and the contribution itself must be a separate check or money order. No cash will be accepted.

IMPORTANT: If there is an extra amount added to a payment returned with a tax bill, this will be considered an over-payment and applied to the following quarter's taxes (or to any prior taxes owed). It will not be applied to the Education Fund, even if an Education Fund contribution form is returned along with the tax bill.

All Education Fund contributions must be made with a separate check or money order.

EF WECVIQP 'HWP F 'EQO O KVVGG

The Fund Itself

The Education Fund is unique in that the money raised is for the use of the School Department for whatever purposes they decide (their operating budget, for example). The Education Fund is not a scholarship fund where awards of money are given to students progressing to college, etc.

Sample Contribution Form or Insert/Slip



Town of North Attleborough
Treasurer/Tax Collector
P.O. Box 871
North Attleboro, MA 02761-0871

**Voluntary Check-off for Contribution to
Education Fund**
Make checks payable to the Town of North Attleborough

Your Name: _____

Your Address: _____

Enclosed Amount: _____

Please return this slip with your contribution in the envelope provided.
Thank you for your donation. All donors will be published in the
Town's Annual Report.

Please check this box if you do NOT wish to have your name listed.

EDUCATION FUND, ONLY
c/o Treasurer Town of North Attleborough
P.O. Box 871
North Attleboro, MA 02761-0871

The Education Fund Committee

The Education Fund is overseen by a committee whose function is to manage the fund and permit contributions to the School Department. Education Fund Committee members were re-appointed by the Board of Selectmen on May 18, 2017 with three-year terms to expire on May 31, 2020. Members appointed were:

Caroline DeCota, Brian Hogan, Kyle Kummer, Christopher Sweet

Per the adopted state law the Superintendent of Schools, Scott Holcomb, is automatically an ex officio member and the School Business Manager, David Flynn, was made his designee. Christopher Sweet was appointed committee Secretary. The School Department shall spend Fund monies at their discretion for meaningful and visible purposes.

Since the expiration of the most recent three-year terms on May 31, 2020, members to the Education Fund Committee have yet to be appointed.

Fund Balance and Expenditures

Balance in the fund as of December 31st, 2019 was \$22,970.45 including accrued interest. The balance as of December 31st, 2020 was \$23,135.70.

Contributions in 2020 totaled \$20.00
Accrued interest in 2020 totaled \$145.25
Expenditures in 2020 totaled \$0.00

Respectfully submitted,
Christopher L. Sweet, former Committee Secretary and current Town Treasurer/Collector

BOARD OF ELECTION COMMISSIONERS

The Annual Report for the Elections Commissioners for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

The official population figure for North Attleborough is 28,712 according to the 2010 Federal Census. There are differences between the Federal Census figures and the Town census figures because some residents do not respond to the annual census mailing, despite many efforts and attempts by the Elections office through the year. These people are removed from the voting list after being listed as inactive and not voting for two federal elections.

The calendar year 2020 again brought changes to the Board of Election Commissioners. Chairman David Torpey resigned as a Commissioner after the Town election, which was postponed from April 7th to June 30th due to the pandemic.

There were two elections during the first half of 2020. The Presidential Primary was held on March 3, 2020. There were 6,532 ballots cast, for a 31.38% total voting. The state decided that there should be Early Voting at the Presidential Primary. Of the 6,532 ballots cast, 799 of them were voted during the Early Voting period just before the election. The hours that the Early Voting was open were the same as the Town Hall hours Monday, February 24 through Friday, February 28 at noon, for a total of 5 days Early Voting.

Shortly after the Presidential Primary, the Town Hall closed to the public due to Covid-19. Special legislation was passed by the state and the Town Election was postponed from April 7th to June 30th. The voters in precinct 3 and 9 were notified before the Town Election that they would be voting at the High School until further notice, as the Showcase Cinema was not open. The postponed Town Election, which was held on June 30, 2020 had a 4.33% turnout, or a total of 911 ballots cast. There were two candidates for one seat on the Board of Electric Commissioners, 3 candidates for 2 seats on the Park Commission, and 4 candidates for 2 seats on the School Committee. There was no race for the 3-year term or the 1-year term on the Board of Public Works.

The Elections office has been a Passport Acceptance Facility since 2011. The two employees in the Elections office are required to re-certify each year as acceptance agents. During the year 2020, we did 84 passports in January and part of February. We had stopped accepting passports on February 19th, to prepare for the Early Voting prior to the Presidential Primary. Unfortunately, due to Covid-19, we did not start accepting passports again. A total of 84 passport applications were accepted and forwarded to the Passport agency by our office between January and June.

We would like to thank Pat and Janet in our office and our poll workers for their dedication to the electoral process. Some years are a challenge, and the calendar year 2020 was particularly stressful. We would also like to extend our thanks to the Showcase Cinema and the School Department for the use of their facilities, and the Department of Public Works, the Police Department, and the voters of North Attleborough.

Thank you all!

Respectfully submitted,

David J. Torpey, Chairman
Christine Kristeller, Secretary
Jean E. Collieran

PRESIDENTIAL PRIMARY - MARCH 3, 2020

| Precinct | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | Total |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Registered Voters | 2118 | 2389 | 2344 | 2137 | 2250 | 2416 | 2506 | 2322 | 2335 | 20817 |
| Total Ballots Cast | 573 | 767 | 767 | 587 | 664 | 765 | 870 | 841 | 698 | 6532 |
| Percentage | 27.05% | 32.11% | 32.72% | 27.47% | 29.51% | 31.66% | 34.72% | 36.22% | 29.89% | 31.38% |

DEMOCRATIC

| | PRECINCT 1 | PRECINCT 2 | PRECINCT 3 | PRECINCT 4 | PRECINCT 5 | PRECINCT 6 | PRECINCT 7 | PRECINCT 8 | PRECINCT 9 | TOTAL |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|
| PRESIDENTIAL PREFERENCE | | | | | | | | | | |
| VOTE FOR ONE | | | | | | | | | | |
| DEVAL PATRICK | 0 | 1 | 1 | 3 | 2 | 1 | 1 | 1 | 2 | 12 |
| AMY KLOBUCHAR | 9 | 5 | 4 | 8 | 3 | 10 | 16 | 5 | 7 | 67 |
| ELIZABETH WARREN | 79 | 97 | 76 | 62 | 75 | 108 | 85 | 108 | 56 | 746 |
| MICHAEL BENNET | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 3 |
| MICHAEL R. BLOOMBERG | 34 | 50 | 73 | 40 | 58 | 83 | 93 | 84 | 56 | 571 |
| TULSI GABBARD | 3 | 3 | 10 | 4 | 2 | 2 | 5 | 3 | 4 | 36 |
| CORY BOOKER | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 3 |
| JULIAN CASTRO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOM STEYER | 6 | 5 | 3 | 3 | 1 | 3 | 3 | 1 | 5 | 30 |
| BERNIE SANDERS | 159 | 162 | 151 | 155 | 145 | 138 | 149 | 135 | 133 | 1327 |
| JOSEPH R. BIDEN | 128 | 213 | 193 | 165 | 176 | 210 | 236 | 234 | 223 | 1778 |
| JOHN K. DELANEY | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| ANDREW YANG | 0 | 2 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 6 |
| PETE BUTTIGIEG | 17 | 18 | 17 | 13 | 19 | 22 | 21 | 24 | 9 | 160 |
| MARIANNE WILLIAMSON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| NO PREFERENCE | 1 | 6 | 2 | 3 | 1 | 1 | 6 | 1 | 4 | 25 |
| WRITE IN | 0 | 2 | 2 | 0 | 1 | 0 | 0 | 1 | 0 | 6 |
| BLANKS | 2 | 2 | 1 | 3 | 1 | 0 | 1 | 0 | 1 | 11 |
| TOTAL | 439 | 566 | 533 | 460 | 485 | 581 | 619 | 597 | 503 | 4783 |

STATE COMMITTEE MAN

| | PRECINCT 1 | PRECINCT 2 | PRECINCT 3 | PRECINCT 4 | PRECINCT 5 | PRECINCT 6 | PRECINCT 7 | PRECINCT 8 | PRECINCT 9 | TOTAL |
|------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|
| VOTE FOR ONE MAN | | | | | | | | | | |
| BILL BOWLES | 293 | 377 | 349 | 302 | 336 | 401 | 397 | 391 | 342 | 3188 |
| STEPHEN GARONE | 51 | 66 | 62 | 64 | 49 | 61 | 77 | 60 | 56 | 546 |
| WRITE IN | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 4 |
| BLANKS | 95 | 122 | 122 | 94 | 100 | 119 | 144 | 145 | 104 | 1045 |
| TOTAL | 439 | 566 | 533 | 460 | 485 | 581 | 619 | 597 | 503 | 4783 |

STATE COMMITTEE WOMAN

| | PRECINCT 1 | PRECINCT 2 | PRECINCT 3 | PRECINCT 4 | PRECINCT 5 | PRECINCT 6 | PRECINCT 7 | PRECINCT 8 | PRECINCT 9 | TOTAL |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|
| VOTE FOR ONE WOMAN | | | | | | | | | | |
| ELLEN L. PARKER | 331 | 426 | 392 | 350 | 379 | 444 | 465 | 437 | 374 | 3598 |
| WRITE IN | 1 | 2 | 2 | 0 | 1 | 0 | 2 | 2 | 0 | 10 |
| BLANKS | 107 | 138 | 139 | 110 | 105 | 137 | 152 | 158 | 129 | 1175 |
| TOTAL | 439 | 566 | 533 | 460 | 485 | 581 | 619 | 597 | 503 | 4783 |

TOWN COMMITTEE

| | PRECINCT 1 | PRECINCT 2 | PRECINCT 3 | PRECINCT 4 | PRECINCT 5 | PRECINCT 6 | PRECINCT 7 | PRECINCT 8 | PRECINCT 9 | TOTAL |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| VOTE FOR NO MORE THAN 35 GROUP | | | | | | | | | | |
| JAMES D. MCKENNA | 247 | 304 | 277 | 237 | 271 | 331 | 339 | 326 | 284 | 2616 |
| ADAM J. SCANLON | 242 | 285 | 296 | 234 | 275 | 321 | 324 | 312 | 283 | 2572 |
| ADELINE M. BEE | 235 | 256 | 247 | 232 | 252 | 290 | 300 | 291 | 251 | 2354 |
| MAUREEN BURKE | 248 | 278 | 263 | 244 | 260 | 301 | 344 | 315 | 260 | 2513 |
| RUSSELL M. KENNEY | 230 | 277 | 250 | 223 | 243 | 292 | 292 | 285 | 241 | 2333 |
| WILLIAM G. BURKE | 222 | 261 | 244 | 221 | 249 | 286 | 311 | 294 | 247 | 2335 |
| JOHN EDWARD COSTELLO | 226 | 257 | 239 | 219 | 251 | 293 | 296 | 281 | 254 | 2316 |
| M. CHRISTINE KRISTELLER | 238 | 255 | 251 | 243 | 265 | 311 | 296 | 307 | 258 | 2424 |
| LEA E. MACNIDER | 236 | 264 | 238 | 224 | 248 | 283 | 298 | 286 | 247 | 2324 |
| CAITLIN ROUGEAU | 228 | 258 | 252 | 227 | 252 | 286 | 288 | 286 | 244 | 2321 |
| MARGARET M. COLLINS | 233 | 275 | 254 | 228 | 258 | 309 | 304 | 290 | 255 | 2406 |
| DAVID G. CHEE | 234 | 264 | 258 | 224 | 257 | 310 | 314 | 318 | 258 | 2437 |
| PETER K. BROCK | 226 | 257 | 241 | 219 | 249 | 283 | 295 | 285 | 242 | 2297 |
| Anthony Achin (Write in) | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 6 |
| WRITE IN (all others) | 5 | 5 | 7 | 4 | 5 | 7 | 16 | 11 | 1 | 61 |
| BLANKS | 12315 | 16311 | 15338 | 13120 | 13640 | 16432 | 17648 | 17006 | 14280 | 136090 |
| TOTAL | 15365 | 19810 | 18655 | 16100 | 16975 | 20335 | 21665 | 20895 | 17605 | 167405 |

REPUBLICAN

| | PRECINCT | TOTAL |
|---------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| <u>PRESIDENTIAL PREFERENCE</u> | | | | | | | | | | |
| VOTE FOR ONE | | | | | | | | | | |
| WILLIAM F. WELD | 14 | 23 | 25 | 8 | 17 | 19 | 24 | 34 | 20 | 184 |
| JOE WALSH | 1 | 1 | 1 | 1 | 2 | 3 | 0 | 1 | 1 | 11 |
| DONALD J. TRUMP | 109 | 163 | 196 | 106 | 152 | 149 | 217 | 197 | 164 | 1453 |
| ROCKY DE LA FUENTE | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 4 |
| NO PREFERENCE | 4 | 4 | 4 | 1 | 4 | 5 | 1 | 5 | 5 | 33 |
| WRITE IN | 0 | 1 | 2 | 3 | 2 | 1 | 3 | 2 | 1 | 15 |
| BLANKS | 2 | 3 | 2 | 3 | 0 | 4 | 2 | 3 | 1 | 20 |
| TOTAL | 130 | 196 | 231 | 122 | 178 | 182 | 247 | 242 | 192 | 1720 |

STATE COMMITTEE MAN

| | | | | | | | | | | |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| VOTE FOR ONE MAN | | | | | | | | | | |
| EARL H. SHOLLEY | 41 | 66 | 69 | 41 | 62 | 66 | 96 | 76 | 63 | 580 |
| SHAWN C. DOOLEY | 72 | 116 | 138 | 68 | 98 | 91 | 126 | 137 | 109 | 955 |
| WRITE INS | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| BLANKS | 17 | 14 | 24 | 13 | 17 | 25 | 25 | 29 | 20 | 184 |
| TOTAL | 130 | 196 | 231 | 122 | 178 | 182 | 247 | 242 | 192 | 1720 |

STATE COMMITTEE WOMAN

| | | | | | | | | | | |
|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| VOTE FOR ONE WOMAN | | | | | | | | | | |
| PATRICIA S SAINT AUBIN | 31 | 51 | 48 | 36 | 55 | 54 | 81 | 59 | 53 | 468 |
| CATHERINE S. ROMAN | 88 | 136 | 164 | 77 | 113 | 115 | 150 | 167 | 129 | 1139 |
| WRITE INS | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 4 |
| BLANKS | 11 | 7 | 19 | 9 | 9 | 13 | 16 | 16 | 9 | 109 |
| TOTAL | 130 | 196 | 231 | 122 | 178 | 182 | 247 | 242 | 192 | 1720 |

TOWN COMMITTEE

| | | | | | | | | | | |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| VOTE FOR NOT MORE THAN 35 GROUP | | | | | | | | | | |
| ELIZABETH A. POIRIER | 103 | 172 | 192 | 86 | 151 | 143 | 193 | 206 | 156 | 1402 |
| CHRISTOPHER L. SWEET | 71 | 124 | 104 | 58 | 101 | 112 | 131 | 137 | 105 | 943 |
| KEVIN POIRIER | 85 | 145 | 158 | 76 | 123 | 126 | 161 | 171 | 128 | 1173 |
| ELIZABETH A. LENNOX | 63 | 99 | 95 | 50 | 93 | 99 | 123 | 120 | 97 | 839 |
| JAMES P. LANG | 65 | 103 | 99 | 50 | 90 | 100 | 104 | 114 | 92 | 817 |
| CATHERINE S. ROMAN | 84 | 128 | 138 | 67 | 106 | 119 | 142 | 162 | 122 | 1068 |
| PAUL B. PINSONNAULT | 67 | 103 | 116 | 53 | 95 | 99 | 106 | 117 | 98 | 854 |
| JOHN J. KENT | 65 | 97 | 92 | 51 | 87 | 96 | 102 | 117 | 90 | 797 |
| D. MICHAEL LENNOX | 66 | 101 | 98 | 57 | 94 | 101 | 118 | 120 | 93 | 848 |
| JEAN SIMMONS KANE | 62 | 97 | 88 | 52 | 86 | 97 | 102 | 116 | 92 | 792 |
| JOHN D. SIMMONS | 67 | 103 | 95 | 51 | 92 | 97 | 114 | 128 | 95 | 842 |
| NEIL A. LAMBERT | 76 | 111 | 103 | 55 | 93 | 96 | 117 | 127 | 97 | 875 |
| WRITE IN | 5 | 2 | 0 | 2 | 1 | 3 | 8 | 3 | 2 | 26 |
| BLANKS | 3671 | 5475 | 6707 | 3562 | 5018 | 5082 | 7124 | 6832 | 5453 | 48924 |
| TOTAL | 4550 | 6860 | 8085 | 4270 | 6230 | 6370 | 8645 | 8470 | 6720 | 60200 |

GREEN-RAINBOW

| | PRECINCT 1 | PRECINCT 2 | PRECINCT 3 | PRECINCT 4 | PRECINCT 5 | PRECINCT 6 | PRECINCT 7 | PRECINCT 8 | PRECINCT 9 | TOTAL |
|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|
| PRESIDENTIAL PREFERENCE | | | | | | | | | | |
| VOTE FOR ONE | | | | | | | | | | |
| DARIO HUNTER | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| SKC MOYOWASIFZA-CURRY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KENT MESPLAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOWARD HAWKINS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| NO PREFERENCE | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| WRITE-IN | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| BLANKS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 2 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 6 |

STATE COMMITTEE MAN

| | PRECINCT 1 | PRECINCT 2 | PRECINCT 3 | PRECINCT 4 | PRECINCT 5 | PRECINCT 6 | PRECINCT 7 | PRECINCT 8 | PRECINCT 9 | TOTAL |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|
| VOTE FOR ONE MAN | | | | | | | | | | |
| WRITE-IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLANKS | 0 | 2 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 6 |
| TOTAL | 0 | 2 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 6 |

STATE COMMITTEE WOMAN

| | PRECINCT 1 | PRECINCT 2 | PRECINCT 3 | PRECINCT 4 | PRECINCT 5 | PRECINCT 6 | PRECINCT 7 | PRECINCT 8 | PRECINCT 9 | TOTAL |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|
| VOTE FOR ONE WOMAN | | | | | | | | | | |
| WRITE-IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLANKS | 0 | 2 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 6 |
| TOTAL | 0 | 2 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 6 |

TOWN COMMITTEE

| | PRECINCT 1 | PRECINCT 2 | PRECINCT 3 | PRECINCT 4 | PRECINCT 5 | PRECINCT 6 | PRECINCT 7 | PRECINCT 8 | PRECINCT 9 | TOTAL |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|
| VOTE FOR NOT MORE THAN 10 | | | | | | | | | | |
| WRITE IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLANKS | 0 | 20 | 10 | 10 | 0 | 0 | 10 | 10 | 0 | 60 |
| TOTAL | 0 | 20 | 10 | 10 | 0 | 0 | 10 | 10 | 0 | 60 |

LIBERTARIAN PARTY

| | PRECINCT 1 | PRECINCT 2 | PRECINCT 3 | PRECINCT 4 | PRECINCT 5 | PRECINCT 6 | PRECINCT 7 | PRECINCT 8 | PRECINCT 9 | TOTAL |
|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|
| PRESIDENTIAL PREFERENCE | | | | | | | | | | |
| VOTE FOR ONE | | | | | | | | | | |
| ARVIN VOHRA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VERMIN LOVE SUPREME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| JACOB GEORGE HORNBERGER | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 3 |
| SAMUEL JOSEPH ROBB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAN TAX IS THEFT BEHRMAN | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| KIMBERLY MARGARET RUFF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KENNETH REED ARMSTRONG | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| ADAM KOKESH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JO JORGENSEN | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MAX ABRAMSON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NO PREFERENCE | 1 | 0 | 1 | 1 | 0 | 1 | 2 | 1 | 1 | 8 |
| WRITE IN | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 |
| BLANKS | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 3 |
| TOTAL | 4 | 2 | 2 | 4 | 1 | 2 | 3 | 1 | 3 | 22 |

STATE COMMITTEE MAN

| | PRECINCT 1 | PRECINCT 2 | PRECINCT 3 | PRECINCT 4 | PRECINCT 5 | PRECINCT 6 | PRECINCT 7 | PRECINCT 8 | PRECINCT 9 | TOTAL |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|
| VOTE FOR ONE MAN | | | | | | | | | | |
| PETER EVERETT | 2 | 3 | 2 | 3 | 1 | 0 | 3 | 1 | 3 | 18 |
| WRITE IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLANKS | 2 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 5 |
| TOTAL | 4 | 3 | 2 | 4 | 1 | 2 | 3 | 1 | 3 | 23 |

STATE COMMITTEE WOMAN

| | PRECINCT 1 | PRECINCT 2 | PRECINCT 3 | PRECINCT 4 | PRECINCT 5 | PRECINCT 6 | PRECINCT 7 | PRECINCT 8 | PRECINCT 9 | TOTAL |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|
| VOTE FOR ONE WOMAN | | | | | | | | | | |
| CRISTINA CRAWFORD | 2 | 3 | 2 | 3 | 1 | 1 | 3 | 1 | 3 | 19 |
| WRITE IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLANKS | 2 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 4 |
| TOTAL | 4 | 3 | 2 | 4 | 1 | 2 | 3 | 1 | 3 | 23 |

TOWN COMMITTEE

| | PRECINCT 1 | PRECINCT 2 | PRECINCT 3 | PRECINCT 4 | PRECINCT 5 | PRECINCT 6 | PRECINCT 7 | PRECINCT 8 | PRECINCT 9 | TOTAL |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| VOTE FOR NOT MORE THAN 10 | | | | | | | | | | |
| WRITE IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLANKS | 40 | 30 | 20 | 40 | 10 | 20 | 30 | 10 | 30 | 230 |
| TOTAL | 40 | 30 | 20 | 40 | 10 | 20 | 30 | 10 | 30 | 230 |

March 3, 2020 Presidential Primary
Official Results.

David J. Torpey, Chairman
Board of Election Commissioners

Annual Town Election Tuesday, June 30, 2020 (postponed from April 7, 2020)

| # of Registered Voters | 2142 | 2402 | 2372 | 2161 | 2286 | 2459 | 2517 | 2336 | 2356 | 21031 |
|-------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| # who voted | 77 | 119 | 124 | 77 | 68 | 106 | 103 | 125 | 112 | 911 |
| % who voted | 3.59% | 4.95% | 5.23% | 3.56% | 2.97% | 4.31% | 4.09% | 5.35% | 4.75% | 4.33% |
| OFFICE/ CANDIDATE | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | TOTALS |
| 1 Board of Electric Comm 3 y | | | | | | | | | | |
| Dale S. Langille | 56 | 82 | 105 | 54 | 49 | 69 | 72 | 94 | 78 | 659 |
| Robert A. Cote | 18 | 26 | 16 | 17 | 14 | 31 | 20 | 25 | 20 | 187 |
| Write in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blank | 3 | 11 | 3 | 6 | 5 | 6 | 11 | 6 | 14 | 65 |
| Totals | 77 | 119 | 124 | 77 | 68 | 106 | 103 | 125 | 112 | 911 |
| 1 Board of Public Works 3 yr | | | | | | | | | | |
| Donald Cerrone | 61 | 93 | 99 | 60 | 57 | 83 | 74 | 96 | 89 | 712 |
| Write in | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| Blanks | 16 | 26 | 23 | 17 | 11 | 23 | 28 | 29 | 23 | 196 |
| Totals | 77 | 119 | 124 | 77 | 68 | 106 | 103 | 125 | 112 | 911 |
| 1 Board of Public Works 1 yr | | | | | | | | | | |
| Eric S. Robbins | 58 | 88 | 103 | 61 | 59 | 84 | 71 | 92 | 86 | 702 |
| Write in | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Blank | 19 | 31 | 20 | 16 | 9 | 22 | 32 | 33 | 26 | 208 |
| totals | 77 | 119 | 124 | 77 | 68 | 106 | 103 | 125 | 112 | 911 |
| 2 Park Commission | | | | | | | | | | |
| John Thomas Ruppert | 28 | 53 | 64 | 34 | 31 | 52 | 44 | 57 | 56 | 419 |
| Thomas M. Difiore | 46 | 65 | 76 | 42 | 41 | 65 | 57 | 74 | 62 | 528 |
| Daniel Gifford Knight | 44 | 43 | 51 | 39 | 28 | 34 | 45 | 56 | 45 | 385 |
| Write in | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Blanks | 36 | 77 | 57 | 38 | 36 | 61 | 60 | 63 | 61 | 489 |
| totals | 154 | 238 | 248 | 154 | 136 | 212 | 206 | 250 | 224 | 1822 |
| 2 School Committee | | | | | | | | | | |
| Talia A. Yourell | 34 | 50 | 49 | 20 | 17 | 39 | 39 | 56 | 39 | 343 |
| James D. McKenna | 37 | 57 | 68 | 45 | 41 | 58 | 47 | 58 | 52 | 463 |
| Martin Tragni | 21 | 23 | 13 | 16 | 15 | 20 | 16 | 13 | 18 | 155 |
| Sarah Stone | 47 | 70 | 87 | 38 | 38 | 62 | 66 | 87 | 81 | 576 |
| Write in | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Blanks | 14 | 38 | 31 | 35 | 25 | 33 | 38 | 36 | 34 | 284 |
| totals | 154 | 238 | 248 | 154 | 136 | 212 | 206 | 250 | 224 | 1822 |

Official Totals June 30, 2020

M. Christine Kristeller, Commissioner
Board of Election Commissioners

ELECTED OFFICIALS 2020
North Attleborough MA

- * Chairman
- v Vice Chairman

| Office/Name | Term Exp | Office/Name | Term Exp |
|---|---------------------|-----------------------------------|---------------------|
| 9 <u>Town Council</u> | | 5 <u>Park Commission</u> | |
| p Keith P. Lapointe | 2021 | Paul M. Rofino | 2022 |
| v Justin Pare | 2021 | Martin P. Grealish | 2021 |
| D. Michael Lennox | 2021 | Patrick F. Weir | 2021 |
| Jo Ann Cathcart | 2021 | Timothy F. Coyle | 2020 |
| John D. Simmons | 2021 | Thomas M. DiFiore | 2020 |
| Julie A. Boyce | 2021 | | |
| Darius Gregory | 2021 | | |
| Adam J. Scanlon | 2021 | | |
| Kathleen T. Prescott | 2021 | | |
| 5 <u>Board of Electric Commissioners</u> | | 7 <u>School Committee</u> | |
| Steven M. Cabral | 2022 | Ethan P. Hamilton | 2022 |
| John M. Gould | 2022 | John Edward Costello | 2022 |
| John F. Casey | 2021 | Kevin M. Odonnell | 2021 |
| Brett Langille | 2021 | Carol M. Wagner | 2021 |
| Dale S. Langille | 2020 | Kathryn T. Hobbs | 2021 |
| | | Adam Scanlon <i>resigned 2019</i> | 2020 |
| | | * James D. McKenna | 2020 |
| | | | 2020 |
| 5 <u>Board of Public Works (5)</u> | | | |
| Joan F. Marchitto | 2022 | | |
| Anthony S. Rinaldi, Jr | 2022 | | |
| Michael S. Thompson | 2021 | | |
| Eric Robbins <i>appointed 2019</i> | 2020 | | |
| Donald Cerrone | 2020 | | |

With the Charter that was put in place in 2019, These are the elected Boards as of July 1, 2019. The Boards listed on the next page were elected Boards until 2019 and are now appointed Boards. However, the officials elected prior to July 1, 2019 will serve for the remainder of their respective elected terms or earlier vacating of the office. The election was held on June 30, 2020, therefore anyone with term expiring 2020 served until that date and will be listed on the Town report that begins with the date July 1, 2020

ELECTED OFFICIALS 2020 North Attleborough MA

As of July 1, 2019 the following Boards are now appointed Boards.
However, the elected incumbents holding office on June 30, 2019 shall serve for the remainder of their respective elected terms of earlier vacating of office. Thereafter, appointments to such bodies shall be made by the Town Manager, with the confirmation of the Town Council, in accordance with Section 4-3 of the Charter. Due to the postponed Town Election, the Officials whose terms expired in 2020 actually served until June 30, 2020 **Individuals appointed in 2020 will be listed in the Town Report that begins on July 1, 2020**

3 Board of Assessors

| | |
|----------------------|------|
| Thomas E. Welch | 2022 |
| * John V. Bellissimo | 2021 |
| v Paul Pinsonnault | 2020 |

3 Board of Health

| | |
|------------------------|------|
| * John J. Donohue, Jr. | 2022 |
| Donald M. Bates | 2021 |
| Jonathan D. Maslen | 2020 |

5 Housing Authority

| | |
|-------------------------|------|
| v Richard A. Leco | 2024 |
| Joan Liljander | 2023 |
| Gloria Paton (st appt.) | 2022 |
| Colleen Scott | 2021 |
| * Christine Sullivan | 2020 |

7 Planning Board

| | |
|-------------------------------------|------|
| * Marie K. Clarner | 2022 |
| v William F. Collins | 2022 |
| Gregory A. Shanahan | 2021 |
| Julie A. Boyce <i>resigned 2019</i> | 2021 |
| | 2021 |
| Gregory Alan Walsh | 2020 |

7 Trustees of the Public Library

| | |
|--|------|
| Gayle S. Gilbert | 2022 |
| | 2022 |
| | 2022 |
| Rebecca L. Cummings <i>(res. 8/2018)</i> | 2021 |
| v Garry Billingskoff | 2021 |
| Lyle Pirnie <i>appointed 2019</i> | 2021 |
| * Katherine Dubrovsky | 2020 |
| Crystal Leigh Reimer | 2020 |

Treasurer/Collector

| | |
|----------------------|------|
| Christopher L. Sweet | 2021 |
|----------------------|------|

Town Clerk

| | |
|---------------|------|
| Kevin Poirier | 2021 |
|---------------|------|

ELECTRIC COMMISSIONERS

Honorable Town Council,

The Annual Report of the Board of Electric Commissioners for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

This is the North Attleborough Electric Department's 126th Annual Report. In accordance with the Town of North Attleborough move to a fiscal year aligned schedule, this report will be limited to 6 months of activity. The first six months of 2020 were unlike any other, however the employees of North Attleborough Electric Department (NAED) carried on its tradition of providing an essential public service to the Town of North Attleborough through what would become the COVID-19 Pandemic. Guiding the department as it distributes electric service has been its mission statement:

"NAED, a public power utility, owned by the people of North Attleborough, provides reliable services at economical rates through teamwork, technology and innovation. The Board of Electric Commissioners and NAED employees are committed to safe operations, to excellent customer service and to the community we serve."

Elections & Appointments:

Regular Election: The April 2020 election was delayed until June 30, 2020 due to the COVID-19 Pandemic. Chairman Dale Langille was the sole seat of five up for re-election in 2020. Dale Langille was elected to his second term on the Board of Electric Commissioners. Mr. Langille's service to the Board is valued by his fellow members of the Board and the North Attleborough Electric Department organization.

In light of the ongoing COVID-19 pandemic, the department's efforts remain committed to providing experience and achievements in areas such as: improvements to our distribution system, capital purchases, infrastructure upgrades, employee training and safety, power, technology, fiscal management, organizational development, strategic planning, public information and customer services. We believe that NAED made great strides during the first six months of the year, consistent with the policy directions for the Department as established by the Electric Commissioners, our managers and employees.

Mr. Peter Schiffman, the General Manager in his second year of service, has pledged to focus on *Electric System Reliability, Employee & Community Safety, Customer Service, Maintaining Competitive Electric Rates, and Economic Development.*

From Mr. Schiffman: *"I would like to thank the Board of Electric Commissioners for supporting this organization of great individuals. The first six months of 2020 have been challenging on many levels as the Department along with the Town has had to adapt to the public health crisis we are facing. The Department has the obligation to "keep the lights on" through any and all forces beyond our control. Our employees have remained committed to providing reliable electric service to the inhabitants of North Attleborough with heightened health risks. I continue to enjoy working with Town employees and fostering strong interdepartmental relationships. I will continue to give my all working for the residents of North Attleborough."*

A note on COVID-19:

The impact of this pandemic to NAED has come in waves. Since March 2020, NAED has had and continues to have several challenges to work through;

- Staffing during the Pandemic has been a major logistics exercise. NAED has some employees that are able to perform their job functions remotely and have approximately 20 operations employees that cannot. A universal issue has been school and daycare closures, and the subsequent impact to our employees' day-to-day lives.
- NAED was the first department in Town to utilize the CARES Act and to administer to employees as fairly as possible. The Act includes Emergency Paid Sick Leave (EPSL) & FFCRA, an extension of FMLA for reasons related to COVID.

ELECTRIC COMMISSIONERS

- Administrative time was used to manage these programs on a case-by-case basis, with no two cases being the same.
- NAED went above and beyond for our employees by allowing a more generous use of the benefits available in the CARES Act to employees that are considered essential.
- Operations split into two teams (A & B) with staggered start/stop times and restrictions on shared spaces and vehicles.
- This restriction has limited our ability to move forward on large distribution projects where the entire crew is required.
- NAED has been forced to work differently, by splitting out those projects into much smaller pieces where half the crew can safely complete.
- Storms are the exception; Even with a major storm NAED is still limiting interaction between groups as much as possible where practical.
- Administration has spent complete days on managing communications between the North Attleborough Board of Health, Town Manager, and NAED staff in order to implement quarantine, isolation, and testing orders.
- Legal interpretation and support from our attorneys has been required in order to ensure that NAED is not only implementing the CARES Act appropriately but also to ensure we are not infringing on our employees' health rights.
- Vaccines – As of June 30, 2020 vaccines are expected to be rolling out in 2021. NAED will be closely monitoring news of the vaccine progress.



NAED ACTIVITIES, PROJECTS AND ACHIEVEMENTS – January 1st 2020 through June 30th 2020

Of particular note, we believe, are the following NAED activities, projects and achievements of the first six months of 2020:

A. System Reliability:

NAED has been able to respond quickly and effectively to outage events during the COVID-19 Pandemic, however with added health precautions. Our employees must practice all recommended health safety precautions while working such as mask wearing and social distancing. Operationally we have split individuals into smaller groups in order to mitigate a potential illness outbreak.

B. NAED Distribution System:

The system continued to be maintained and operated effectively and efficiently due to trained and committed personnel, well considered system planning, and proper funding via the budget and CIP.

NAED has incorporated an OH & UG switch maintenance list along with an annual UG switch replacement CIP budget. NAED has performed maintenance on all switches that do not require scheduling outages. COVID will push this program out as a full crew compliment is needed to perform the more complicated circuit switching, in many instances during off-hours.

Distribution work continued on Reservoir Street to upgrade old overhead conductor with new, more reliable wire with added capacity. Similar work is also continuing on Old Post Rd and Smith St.

NAED continued the replacement of 400W incandescent flood lights with LED equivalent units, saving energy and saving on monthly costs to our customers.

ELECTRIC COMMISSIONERS

69 kV Line Reconductoring project: NAED focused on the make-ready work associated with 69kV line. NAED needed to renew permitting for this project and an advertisement for public works was completed. Close communication and work with the Town Conservation agent was helpful and worked smoothly.

Tree Trimming: NAED completed an Arborist study of NAED's Tree Trimming Plan and made recommendations to move to a 4 year cycle from a 5 year cycle. This new cycle will be incorporated into the next solicitation for services which NAED performs every 3 years. The solicitation will be for FY21.

SCADA (Supervisory Control and Data Acquisition) screens and information were developed and updated for the new additions at Sherman substation. The upgrades required quite a bit of overhaul to the SCADA user interface.

Behind the Meter Generation Field Tie: In conjunction with the BTM Generator, NAED installed switching equipment on Landry Avenue in order to serve the High School and Middle School complex in the event of a long duration power outage. This is designed to be used as mitigation to a worst case scenario where the incoming supply to our system is compromised for a period of time. The complex can be utilized as an emergency shelter and command center.

C. Storms:

The first six months of 2020 had two notable events. On April 13th and June 6th there were wind events which were easily addressed and lasted less than 24 hours. NAED customer's experienced scattered outages, which were restored quickly, even during the COVID-19 crisis.



ELECTRIC COMMISSIONERS

D. Rates:

At its meeting of August 30, 2018 the Board of Electric Commissioners approved revised tariffs & rates for North Attleborough Electric Department customers, effective October 1, 2018. The department's rates had not been modified since October 1, 2015. While there will be a projected limited change in individual rate charges, to better reflect NAED's "true" current and projected future operating and power costs, no general residential, business or municipal rate is projected to increase in total by more than one-half of one percent (0.5%) over the next three years.

COVID-19 Rate Impact: In May 2020, the Board of Electric Commissioners authorized a 10% bill discount for 6 months, June through November 2020. These bill discounts were in addition the roughly \$3 Million returned to customers in March 2020 through the PCA (Power Cost Adjustment) & Revenue Credit.

E. Sherman Substation Upgrades:

NAED continues to invest in our Substation by adding redundancy and modernization of protective equipment. In 2020 we concluded the process of upgrading the 1990's vintage switchgear building by adding modern metering and control.

Behind the Meter Generator: The Milton Cat 2.5 Mega Watt natural gas generator project reached substantial completion by the end of May 2020 with the first firing and successful running of the unit.

F. Advanced Metering Infrastructure Project:

NAED is preparing for its existing meters to reach end-of-life within the next few years. AMI will allow NAED to provide enhanced customer service, better reliability, real time outage information, and time-of-use rates. AMI will also enable NAED to explore cost savings opportunities by having stronger data of loads and losses. Organizationally we have decided to complete the study in three phases;

Phase 1: AMI RFI (Request for Information). Phase 1 was completed in summer 2019.

Phase 2: Business Case and Cash Flow model. Phase 2 was completed and presented to the Board in November 2019.

Phase 3: RFP Process (Request for proposals). NAED has retained the services of a consultant to be an advisor from the RFP process to the conclusion. In the first six months of 2020, NAED developed proposals for a Meter Data Management solution as well as a separate solicitation for an Advanced Metering Infrastructure proposal. Both proposals are set for release in the second half of 2020.

G. Underground Cable Testing:

NAED continues to work with a medium voltage cable testing firm to assess the life and replacement priority of our underground distribution cable system and accessories. We are pleased to report that again, mostly minor issues have been reported and that the majority of the underground system has many years of life remaining.

H. Human Resources & Labor Relations:

NAED began the process of Collective Bargaining with both of NAED's Labor Units; IBEW Local 104 Unit A (Office & Clerical) and IBEW Local 104 Unit B (Trades). By the end of June 2020, negotiations were ongoing.

I. Behind the Meter Generation:

NAED reached a substantial completion milestone by the end of June 2020 by test firing and running during the Transmission load peak in May and June. The 2.5 Megawatt Natural Gas fired Generator is located within North Attleborough Electric Departments existing substation located at 280 Landry Ave. The generator will not be running 24/7, in fact it will only be running to "shave the peak load" and run 30 to 40 hours per month during daytime hours. Shaving our peak load by 2.5 Megawatts directly reduces power costs that are set by the previous years' peak load. While this is not a new concept, NAED has joined other Municipal Light Plants such as our neighbors in Mansfield in saving on power costs through peak shaving.

NAED is also looking into the possibility of supplying the unit with renewable natural gas, once available.

ELECTRIC COMMISSIONERS

J. Town/Municipal Relations

NAED improved upon effective relations, and provided effective/appropriate assistance with municipal departments/ personnel, and NAED rate payers/customers. NAED is exploring how it can help with economic development projects as we look into the future. The department continues to provide community service throughout the year in many forms including hanging holiday lights downtown. NAED also maintains the muni-net, which is the municipal fiber network and networking interface at our operations center.

K. “Muni-Net” Fiber Expansion

NAED contracted with an outside firm to further develop and expand the municipal fiber network, “Muni’Net”. The construction phase of the project was awarded to Phoenix Communications and was substantially completed in late 2019 and closed out in early 2020. The additions allow for some redundancy to be built in along with reaching some of NAED’s existing field devices which have the ability to provide data back to SCADA via fiber.

L. Capital Projects at 275 Landry Avenue:

- COVID-19 modifications: In order to open safely to the public and to ensure the safety of our employees, NAED had to install plexiglass barriers in the lobby, plexiglass barriers between adjoining workspaces, and barriers for shared offices.
- Security Wall: Although delayed due to COVID-19, the security wall project picked up again in the Spring of 2020, taking advantage of the fact that NAED was closed to the public.
- Access controls & Security system upgrades: NAED began the process of upgrading our internal building security system as well as adding some upgrades to the access control system. This work continued beyond June 30, 2020.

M. Annual Public Power Appreciation Day:

Unfortunately this event was cancelled due to the COVID-19 pandemic. The decision to cancel the event was made in late Spring 2020 when planning would have needed to ramp up significantly.

N. Power Supply & Energy Efficiency:

Energy prices, particularly, were volatile in early 2020 as expected throughout the winter months. NAED is projected to close the year with a net surplus. The volatility we have seen in early 2020 is primarily weather related which caused lower energy pricing than anticipated in the early months of 2020. NAED anticipates at least one cold snap during the winter can cause a spike in energy pricing. Many factors can play a part in pricing including regional weather, isolated natural disasters, geo-political issues, natural gas pricing, state and federal energy policy, etc.

NAED continues to seek out and evaluate long-term carbon-free power agreements such as solar, wind, & hydro in order to reduce our reliance on carbon emitting energy resources. Careful consideration is given to these projects in order to maintain reliable service at the lowest possible rates.

NAED continued to provide effective programs to all of our customers relative to energy audits and rebates.

O. Organizational Planning:

COVID-19 forced the Department to make adjustments to the organization including allowing remote work, breaking operation into smaller groups, and providing customer service functions while temporarily closed to the public. In the first six months there were few vacancies that were filled based on organizational priority and business continuity.

NAED instituted its annual “Power Plan” outlook, “Distribution Master Plan”, “Annual Technology Plan”, and a Physical Security Assessment. Additionally, all division managers are responsible for preparing and providing three (3) year strategic plans.

ELECTRIC COMMISSIONERS

P. Fiscal:

NAED has a healthy Depreciation Fund for future Capital investments and maintains a healthy Rate Stabilization fund for unforeseen power cost increases to shield our customers from undue rate spikes.

The Department is also providing a 6 month billing discount of 10% due to COVID-19. The revenue impact is expected to be in the order of \$1.5 Million based on historical monthly sales. Power supply costs are projected to be lower by at least \$1 Million making up some of the lost revenue.

Overall Revenue impact of COVID-19 is yet to be seen and will be monitored over the remainder of 2020 into 2021. Residential load has increased in the first few months of the stay at home order. Conversely, Commercial and Industrial load is down as businesses are forced to close and adjust their operating practices.

Q. Customer Communications:

NAED's web site has been updated regularly to reflect current events along with an increased social media presence. NAED is placing effort on updates of large outages using social media platforms such as Facebook, Twitter, and our own Website. NAED is

also using the social media platforms to inform customers of rebates, energy savings opportunities, and other electric department activities. The GM monthly newsletters & appropriately timed press releases regarding department activities continue to be priorities.

NAED has conducted surveys in the past and is considering future surveys once COVID-19 is behind us. These surveys are broad in nature but seek input from our residence on the importance of renewable programs, energy efficiency, electric vehicles, and other trends in the utility industry.

R. Other:

NAED continued its involvement in legislative and local governmental matters through its consultant Energy New England and is a member of MEAM, Municipal Electric Association of Massachusetts.

II. IMPORTANT NAED ANNUAL & COMMUNITY EFFORTS

A. Interaction with the community is important to NAED and the Board of Electric Commissioners. In addition to the web page and social media outreach, NAED presents a television program about NAED activities that is shown on local access television (North TV).

B. The department continued to promote employee safety and education with employee training and instruction. In 2020 the department presented monthly safety programs for Line, Substation and Meter personnel. The department also participated in various presentations and training involving industry standards (i.e. NERC) and physical/cyber security.

C. NAED continued its support of the "Good Neighbor Energy Fund" (GNEF) which, through the oversight of the Salvation Army, provides fiscal assistance to utility customers in North Attleborough and the Commonwealth of Massachusetts. NAED collected food from customers on behalf of "Lenore's Pantry".

D. The department continues to support the municipality of North Attleborough through efforts such as:

- a. PILOT: \$356,000
- b. Reduced Street lighting Rates through the LED conversion program and new Tariffs
- c. Behind the Meter Generation to help reduce peak power costs benefiting all NAED customers
- d. Community Services - NAED personnel and inventory costs related to assisting municipal departments.
- e. Green Communities data support
- f. Muni-Net Fiber: maintenance, capital improvements, emergency repairs, and monitoring.
- g. Vision Software – Board of Assessors: Contribution to ensure that the software operates, providing information about properties in North Attleborough.

ELECTRIC COMMISSIONERS

As Commissioners, we again look forward to, and embrace, the challenges inherent in working to ensure that NAED continues its efforts to serve its ratepayers in a professional and responsible manner, with great enthusiasm and confidence. Together with our employees, we look forward to continuing to provide the Town with an essential service designed to meet the special needs of our community.

In closing, the Board of Electric Commissioners wishes to thank the NAED employees and the other town departments who worked with us for all that was accomplished these past six months. NAED is committed to doing what it does best during the COVID-19 pandemic and the staff is working tirelessly to ensure uninterrupted electric service to the Town of North Attleborough. And finally, to the townspeople, we thank you for being NAED customers and encourage you to share with us any comments or recommendations you might have about NAED and its services.

Respectfully submitted,

Board of Electric Commissioners

Brett Langille, Chairman
John Casey, Vice Chairman
John Gould, Commissioner
Steven Cabral, Commissioner
Dale Langille, Commissioner

FIRE DEPARTMENT



The Annual Report of the North Attleborough Fire Department for the period of January 1, 2020 through June 30,2020 is hereby respectfully submitted.

MISSION STATEMENT

To improve the quality of life for the citizens of North Attleboro by preventing, controlling, and extinguishing fires, providing Emergency Medical Services, and reducing the loss of life and property damage from manmade and natural disasters.

2020 certainly has been a challenging year for the Fire Department as we have entered unprecedented times battling a Pandemic. In addition to the Pandemic the North Attleboro Fire Department experienced an unprecedented call volume and finished the year with 4,545 total calls for service.

FIRE DEPARTMENT OPERATIONS

The Fire Department operates with a 4-platoon system to provide 24 hours day 365 coverage of Fire and Emergency Medical Services. Each of the 4 Platoons has between 12 and 14 Firefighters/EMT/Paramedics. The Fire Department has 38 Paramedics and 20 Basic/EMT. All new hire EMT's will be attending Paramedic School soon.

The North Attleboro Fire Department operates out of three (3) fire stations strategically located throughout the town.

Headquarters: 50 Elm Street

Engine 1: 1 Officer and 2 Firefighters

Rescue 1: 2 Firefighter/Paramedic/EMT

C3: 1 Shift Commander/Captain



FIRE DEPARTMENT

Kelley Blvd Fire Station: 459 Kelley Blvd

Cross Staffed Fire Station with 2 Firefighter/EMT/Paramedics who operate Engine 2 and Rescue 2. Dependent on the type of call and the first call that is received the Firefighters will either take the ambulance or fire truck.



Allen Ave Fire Station: 210 Allen Ave

Ladder 1/Quint: 1 Officer and 2 Firefighters

A quint Fire Apparatus is a combination of an Engine/Pumper and a Ladder Truck.



TECHNOLOGY

The North Attleboro Fire Department uses a program called Crewsense to track all personnel data, overtime/special detail tracking and can custom make departmental forms.

The North Attleboro Fire Department uses a program called Target Solutions as a communication and training platform. This platform allows Department Administration to issue memos, notices and general orders and ensure accountability on completion. Additionally, this platform offers training classes for Fire Department members to access and remain proficient in all aspects of our job.

FIRE DEPARTMENT

GRANTS

The following Grants were awarded to the North Attleboro Fire Department in 2020:

1. COVID Medicaid Cares Funding: \$32,624.28
 - a. Utilized for COVID-19 PPE, overtime staffing, station disinfecting.
2. Assistance to Firefighters Grant: \$49,090.91
 - a. Purchase new Thermal Imaging Cameras
 - b. Thermal Imaging Cameras are a versatile tool used to see through smoke, monitor fire progression, check for hidden fire, locate trapped occupants and provide a temperature of the fire room.
3. EEOPS COVID-19 Funding: \$49,062.02
 - a. Utilized for COVID-19 PPE, equipment, station disinfecting and other COVID related expenditures.
4. EMPG MEMA Grant 2019-2020: \$6500.00
 - a. Dive Team reorganization and equipment
5. EMPG MEMA Grant 2020-2021
 - a. Dive Team Trailer
6. AFG-Supplemental COVID Grant: Regional Grant with the Bristol County Fire Chiefs
 - a. \$163,031.85 will be used to purchase COVID 19 PPE equipment and be distributed to Bristol County Fire Departments. North Attleboro was designated the primary agency.
7. SAFE: Student Fire Education Grant: \$4100.00
8. Senior Safe: Senior Fire Education Grant: \$2000.00
9. FY 20-21 Firefighter Safety EEOPS/DFS: \$10,473.00 (PENDING)
 - a. Utilized to purchase/replace our end-of-life air lifting bags and purchase battery powered reciprocating saws.
10. CPE Medicaid Reimbursement: \$97,000.00

Total Estimated Grants Including the Regional Award: \$419,482.06

PANDEMIC

2020 started out just like any other year. A new budget was drafted with specific goals, objectives and projects outlined. March of 2020 our daily life and Department Operations changed drastically with the identification of a contagious respiratory virus that was showing signs of a Pandemic. COVID-19 (Coronavirus) was starting to infect many people within the Commonwealth, and we started identifying many town residents who were becoming ill and requiring Emergency Medical Transport. The North Attleboro Fire Department established a COVID Task Force consisting of the Chief of Department, Deputy Chief and EMS Captain who met daily, developed standard operating procedures & guidelines, applied for grants to purchase PPE and other equipment, establish departmental procedures for reporting to work, screening, and testing. As of this report we have been very lucky only to have four firefighters infected with the virus. This low infectious rate is solely due to the Firefighter/EMT/Paramedics following all procedures, guidelines, testing, and quarantine requirements set forth by the COVID-19 Taskforce. I am extremely proud of the hard work, dedication, and professionalism

FIRE DEPARTMENT

of all the members of the North Attleboro Fire Department. The members of the North Attleboro Fire Department shall be commended for their actions during this ongoing Pandemic. As of this report 80% of the North Attleboro Fire Department has been vaccinated against the COVID-19 Virus.

PROMOTIONS

Lt/EMT Curt Chretien promoted to the rank of Provisional Captain.

Lt/Paramedic Jon Underhill Jr promoted to the rank of Provisional Lieutenant.

Lt/Paramedic Scott McGuire promoted to the rank of Provisional Lieutenant.

IN MEMORIUM

March 4, 2020: The one-year anniversary of the tragic loss of Firefighter/EMT Christopher Cornetta. Firefighter Cornetta will not be forgotten. Firefighter Christopher Cornetta was what a Senior Firefighter is defined as, a mentor and teacher. Firefighter Cornetta was honored at the 2020 International Fallen Firefighters Memorial in Colorado Springs. This event was held on September 19, 2020 and due to COVID-19 was held virtually. The foundation hopes to have an in-person event in 2021 to acknowledge both 2020 and 2021 fallen members.



May 14, 2020: Retired firefighter Cameron S. Forbes passed away. Firefighter Forbes was appointed August 1, 1962 and retired September 21, 1985. All the members of the North Attleboro Fire Department express our condolences to the Forbes family.

FIRE DEPARTMENT

DEPARTMENT ROSTER

NORTH ATTLEBORO FIRE DEPARTMENT
DEPARTMENT ROSTER EFFECTIVE 12/11/2020

| A Platoon: 12 | B Platoon: 12 | C Platoon: 13 | D Platoon: 12 | Administration |
|----------------------------|--------------------------|---------------------------|----------------------------|---------------------------|
| Capt/Medic George Mckinnon | Capt/Medic Mike Bristol | Capt/EMT Brian Brousseau | Capt/EMT Curt Chretien | Chief Chris Coleman-Medic |
| Lt/Medic Brian Kelley | Lt/Medic Josh Langille | Lt/Medic Ron Burns | Lt/EMT Scott Langille | Deputy Mike Chabot-Medic |
| Lt/Medic Josh Chretien | Lt/Medic Justin Picchi | Lt/Medic Jon Underhill | Lt/Medic Scott McGuire | Captain Joe Flynn-Medic |
| FF/EMT Larry Silvestri | (FF/EMT Derek Sankey) | FF/Medic Shad Blake | FF/EMT John Cooper | Supt Jim Moriarty-Medic |
| FF/Medic Scott McAuliffe | FF/Medic Shawn Brillon | FF/Medic Ed Little ** | FF/Medic Eric Meyer | |
| FF/Medic Mike Levasseur | FF/EMT Mike Mullen | FF/Medic Jim Kern | FF/Medic Rich Burns | |
| FF/Medic Rich Cullen: 3 | FF/Medic Mike Hauaisen | FF/Medic Tucker McGree: * | FF/Medic Matt Conley ** | |
| FF/Medic Jen Bratko: 4 | FF/Medic Kevin Donley ** | FF/Medic Greg Andreola: 8 | FF/Medic Diego DaSilva 1 | |
| FF/Medic Kyle Spieler: 7 | FF/Medic Nick Mancini: 2 | FF/Medic P. Steinkamp 9 | FF/Medic Eric Depp 6 | |
| FF/Medic Tim Oxley 11 | FF/Medic Mike Smith: 5 | FF/EMT Armani Flores 14 | FF/Medic James Oconnor: 10 | |
| FF/EMT Matt Schaffer 15 | FF/Medic Jake Pantano 12 | FF/EMT Pat Nolan 16 | FF/EMT Nick Costa: 13 | |
| FF/EMT Jeff Egan 20 | FF/EMT Ryan Branco 17 | FF/EMT Ethan Mercier 18 | FF/EMT Jake McCaffrey 21 | |
| | FF/EMT Logan Higgins 19 | FF/EMT Steve Dubuc 22 | | MFA-Training |
| | | | | |
| | | | | |
| | | | | Active Duty |
| | | | | |
| | | | | |
| Green | Rescue Assigned (28) | | | |
| Blue | Rescue Assigned (24) | | | |
| Asterik | On but out of rotation | | | |
| Red | Long term illness | | | |
| Orange | Academy MFA | | | |
| Purple | Not Counting | | | |

EMERGENCY SERVICES

The North Attleboro Fire Department is an all-hazards Fire Department responding to a wide range of Fires, Emergency Medical Services, Hazardous Materials responses, and any other requests that the residents may request. In 2020 the North Attleboro Fire Department responded to 4,545 calls for service with 65-70% EMS related.

The North Attleboro Fire Department provides the Emergency Medical Services to the Town of North Attleboro. The Fire Department staffs 2 Paramedic Ambulances to provide the highest level of Advanced Life Support under the supervision of the Department, EMS Coordinators, and the cooperation with our partnering hospital, Sturdy Memorial Hospital in Attleboro. The North Attleboro Fire Department has a great working relationship with our Medical Director, Dr Brian Patel and our Quality Assurance/Improvement Doctor, Dr Laurie Thornton.

The Emergency Medical Services Division has been faced with new challenges during the COVID-19 Pandemic where many of the calls for service require additional PPE, including N95 masks, gowns, eye protection and gloves.

STATIONS AND EQUIPMENT

The Department continues to maintain the Towns three Fire Stations. As we try to maintain the century old building, upgrades and repairs continue at Headquarters at 50 Elm Street with many of the projects completed by Fire Department Personnel.

FIRE DEPARTMENT

2020 TOTAL CALL VOLUME

| | |
|--|-------|
| 1 Fire | |
| 100 Fire, Other | 8 |
| 111 Building fire | 17 |
| 113 Cooking fire, confined to container | 5 |
| 114 Chimney or flue fire, confined to chimney | 1 |
| 116 Fuel burner/boiler malfunction, fire | 5 |
| 118 Trash or rubbish fire, contained | 1 |
| 130 Mobile property (vehicle) fire, Other | 9 |
| 131 Passenger vehicle fire | 4 |
| 140 Natural vegetation fire, Other | 1 |
| 140A Mulch | 4 |
| 142 Brush or brush-and-grass mixture fire | 25 |
| 150 Outside rubbish fire, Other | 2 |
| 151 Outside rubbish, trash or waste fire | 1 |
| 154 Dumpster or other outside trash receptacle | 1 |
| 162 Outside equipment fire | 1 |
| | <hr/> |
| | 85 |

| | |
|--|-------|
| 3 Rescue & Emergency Medical Service Incident | |
| 311 Medical assist, assist EMS crew | 1 |
| 320 Emergency medical service, other | 5 |
| 321 EMS call, excluding vehicle accident with | 2,838 |
| 322 Motor vehicle accident with injuries | 232 |
| 323 Motor vehicle/pedestrian accident (MV Ped) | 6 |
| 324 Motor Vehicle Accident with no injuries | 9 |
| 340 Search for lost person, other | 1 |
| 350 Extrication, rescue, Other | 1 |
| 352 Extrication of victim(s) from vehicle | 1 |
| 353 Removal of victim(s) from stalled elevator | 5 |
| 360 Water & ice-related rescue, other | 1 |
| 381 Rescue or EMS standby | 9 |

| | |
|--|-------|
| 3 Rescue & Emergency Medical Service Incident | |
| | <hr/> |
| | 3,109 |

FIRE DEPARTMENT

4 Hazardous Condition (No Fire)

| | |
|--|-------|
| 400 Hazardous condition, Other | 103 |
| 411 Gasoline or other flammable liquid spill | 10 |
| 412 Gas leak (natural gas or LPG) | 28 |
| 413 Oil or other combustible liquid spill | 6 |
| 424 Carbon monoxide incident | 20 |
| 440 Electrical wiring/equipment problem, Other | 18 |
| 441 Heat from short circuit (wiring), | 1 |
| 442 Overheated motor | 2 |
| 444 Power line down | 53 |
| 444A Power/Cable/Phone line down | 1 |
| 444B Tree on Power lines | 3 |
| 445 Arcing, shorted electrical equipment | 11 |
| 480 Attempted burning, illegal action, Other | 1 |
| | <hr/> |
| | 257 |

5 Service Call

| | |
|--|-------|
| 500 Service Call, other | 47 |
| 511 Lock-out | 40 |
| 512 Ring or jewelry removal | 1 |
| 520 Water problem, Other | 32 |
| 531 Smoke or odor removal | 20 |
| 550 Public service assistance, Other | 115 |
| 551 Assist police or other governmental agency | 26 |
| 552 Police matter | 1 |
| 561 Unauthorized burning | 84 |
| 571 Cover assignment, standby, moveup | 33 |
| 571A Cover assignment, standby, EMS SECTOR | 3 |
| | <hr/> |
| | 402 |

6 Good Intent Call

| | |
|---|----|
| 600 Good intent call, Other | 34 |
| 611 Dispatched & cancelled en route | 25 |
| 622 No Incident found on arrival at dispatch | 3 |
| 631 Authorized controlled burning | 2 |
| 641 Vicinity alarm (incident in other location) | 1 |
| 650 Steam, Other gas mistaken for smoke, Other | 1 |
| 651 Smoke scare, odor of smoke | 2 |

6 Good Intent Call

| | |
|--|-------|
| 652 Steam, vapor, fog or dust thought to be | 2 |
| 661 EMS call, party transported by non-fire | 1 |
| 671 HazMat release investigation w/no HazMat | 2 |
| | <hr/> |
| | 73 |

FIRE DEPARTMENT

| | |
|---|-----|
| 7 False Alarm & False Call | |
| 700 False alarm or false call, Other | 45 |
| 710 Malicious, mischievous false call, Other | 4 |
| 714 Central station, malicious false alarm | 1 |
| 715 Local alarm system, malicious false alarm | 1 |
| 721 Bomb scare - no bomb | 1 |
| 730 System malfunction, Other | 33 |
| 731 Sprinkler activation due to malfunction | 9 |
| 733 Smoke detector activation due to | 81 |
| 734 Heat detector activation due to malfunction | 1 |
| 735 Alarm system sounded due to malfunction | 32 |
| 736 CO detector activation due to malfunction | 13 |
| 740 Unintentional transmission of alarm, Other | 24 |
| 741 Sprinkler activation, no fire - | 3 |
| 743 Smoke detector activation, no fire - | 71 |
| 744 Detector activation, no fire - | 19 |
| 745 Alarm system activation, no fire - | 44 |
| 745A Alarm system activation, Medical Alarm | 1 |
| 746 Carbon monoxide detector activation, no CO | 9 |
| | 392 |

8 Severe Weather & Natural Disaster

| | |
|--------------------------------|---|
| 812 Flood assessment | 1 |
| 814 Lightning strike (no fire) | 2 |
| | 3 |

9 Special Incident Type

| | |
|-------------------------------------|-----|
| 900 Special type of incident, Other | 201 |
| 911 Citizen complaint | 10 |
| | 211 |

Total Incident Count: 4545

FIRE PREVENTION/INSPECTION DIVISION

The Fire Prevention Division staffed with Deputy Mike Chabot and Captain Joe Flynn continues to work closely with other Town Inspectors and property owners to ensure safety codes and regulations are in place for your protection and are followed. The Fire Department has fully transitioned to an online permitting system using Viewpoint. The online permitting can be accessed through our website at www.nattleboro/fire/online permitting.

Additionally, the North Attleboro Fire Department has been working in collaboration with the State Fire Marshals Office conducting inspections on hood cleaning companies and other trades relative to fire safety and accountability. Through this intensive enforcement the North Attleboro Fire Department and the Office of the State Fire Marshall have identified, fined, and held accountable many individuals who have been performing work illegally at local

FIRE DEPARTMENT

establishments. This intensive enforcement has identified commercial hood vent systems which are non-compliant, not cleaned appropriately and are safety hazards to the public. This enforcement has made our local establishments safer for our residents and visitors.

Deputy Chief Mike Chabot: Performs a dual role, overseeing the Fire Prevention Division as well as overseeing the day-to-day operations of the Fire Department reporting to the Chief of Department.

Fire Prevention Captain, Joseph Flynn: Performs the daily inspections, code compliance and plan review.

Superintendent James Moriarty: Performs all work related to Fire Alarm systems, code compliance and Fire Alarm Plan review.

2020 BREAKDOWN OF INSPECTIONS

| NORTH ATTLEBORO FIRE DEPARTMENT FIRE PREVENTION 2020 INSEPTION SUMMARY | | | | |
|--|-------------------------|-------------------------|--------------------------|-----------------------|
| YEAR | ALL RECORDDS CREATED | ALL INSPECTIONS DONE | ALL REVENUE COLLECTED | ALL PERMITS ISSUED |
| 2020 | 1129 | 1284 | \$49,120.00 | 838 |
| <i>*DOES NOT INCLUDE JANUARY 2020</i> | | | | |
| | | | | BUSIEST |
| | | | | 2ND BUSIEST |
| | | <u>SMOKE/CO</u> | | |
| | <u>RECORDDS CREATED</u> | <u>INSPECTIONS DONE</u> | <u>REVENUE COLLECTED</u> | <u>PERMITS ISSUED</u> |
| JANUARY | SEE CHART BELOW | SEE CHART BELOW | SEE CHART BELOW | SEE CHART BELOW |
| FEBRUARY | 28 | 21 | \$2,200.00 | 17 |
| MARCH | 41 | 33 | \$3,050.00 | 22 |
| APRIL | 8 | 2 | \$75.00 | 1 |
| MAY | 16 | 2 | \$925.00 | 1 |
| JUNE | 26 | 16 | \$1,475.00 | 7 |
| JULY | 86 | 121 | \$5,025.00 | 58 |
| AUGUST | 65 | 105 | \$4,500.00 | 62 |
| SEPTEMBER | 63 | 118 | \$4,100.00 | 73 |
| OCTOBER | 62 | 129 | \$4,300.00 | 73 |
| NOVEMBER | 49 | 70 | \$2,925.00 | 43 |
| DECEMBER | 35 | 56 | \$2,125.00 | 40 |

Inspection Designation

Legend

| | | | |
|------|--------------------------------|--|--|
| FPER | FP-06 GENERAL PERMIT | | |
| SMCO | SMOKE/CO | | |
| OIL | OIL TANK/BURNER | | |
| COI | CERTIFICATE OF OCCUPANCY | | |
| FDCI | ANNUAL/SEMI ANNUAL INSPECTIONS | | |
| FDTR | TANK REMOVAL | | |
| FDTT | TANK TRANSFER | | |
| BURN | BURNING PERMIT | | |
| | | | |

FIRE DEPARTMENT

| | <u>ALL FIRE DEPT. RECORDS</u> | | | |
|-----------|-------------------------------|--------------------|-------------------|-----------------|
| | RECORDS CREATED | INSPECTIONS DONE | REVENUE COLLECTED | PERMITS ISSUED |
| JANUARY | SEE CHART BELOW | SEE CHART BELOW | SEE CHART BELOW | SEE CHART BELOW |
| FEBRUARY | 111 | 25 | \$3,560.00 | 85 |
| MARCH | 149 | 46 | \$4,590.00 | 117 |
| APRIL | 87 | 4 | \$1,165.00 | 65 |
| MAY | 53 | 14 | \$2,165.00 | 24 |
| JUNE | 81 | 21 | \$4,240.00 | 17 |
| JULY | 108 | 131 | \$6,255.00 | 75 |
| AUGUST | 110 | 165 | \$6,075.00 | 94 |
| SEPTEMBER | 110 | 262 | \$5,990.00 | 136 |
| OCTOBER | 114 | 216 | \$6,130.00 | 104 |
| NOVEMBER | 129 | 215 | \$5,675.00 | 67 |
| DECEMBER | 65 | 185 | \$3,275.00 | 63 |
| | | | | |
| | | <u>MISC - 2020</u> | | |
| COI | 28 | 90 | \$920.00 | 0 |
| FDCI | 52 | 284 | \$1,400.00 | 0 |
| FDTT | 47 | 45 | \$2,300.00 | 37 |
| FPER | 153 | 64 | \$6,170.00 | 119 |
| FDTR | 7 | 1 | \$700.00 | 13 |
| 21E | 10 | 0 | \$240.00 | 0 |
| BURN | 232 | 0 | \$2,080.00 | 210 |

| | <u>OIL BURNER/TANK FORM 1</u> | | | |
|-----------|-------------------------------|------------------|-------------------|-----------------|
| | RECORDS CREATED | INSPECTIONS DONE | REVENUE COLLECTED | PERMITS ISSUED |
| JANUARY | SEE CHART BELOW | SEE CHART BELOW | SEE CHART BELOW | SEE CHART BELOW |
| FEBRUARY | 7 | 7 | \$280.00 | 0 |
| MARCH | 7 | 7 | \$280.00 | 4 |
| APRIL | 4 | 0 | \$160.00 | 0 |
| MAY | 8 | 0 | \$280.00 | 0 |
| JUNE | 4 | 0 | \$160.00 | 0 |
| JULY | 9 | 0 | \$360.00 | 0 |
| AUGUST | 12 | 29 | \$480.00 | 12 |
| SEPTEMBER | 17 | 28 | \$680.00 | 17 |
| OCTOBER | 17 | 19 | \$600.00 | 7 |
| NOVEMBER | 25 | 22 | \$1,000.00 | 12 |
| DECEMBER | 7 | 18 | \$280.00 | 13 |

FIRE DEPARTMENT

North Attleboro Fire Department

Permits Issued by Type (Summary)

Issue Date Between {01/01/2020} And {01/31/2020}

| Permit Type | Count | Pct of Permits | Total Fees | Pct All Fees |
|---|-------|----------------|------------|--------------|
| FIRESUPRES SPRINKLER / SUPPRESSION SYSTEM (10A) | 1 | 1.5% | \$25.00 | 1.0% |
| FLAM FLAMMABLE/COMBUSTIBLE STORAGE | 1 | 1.5% | \$50.00 | 2.0% |
| GUNPOW GUNPOWDER | 1 | 1.5% | \$0.00 | 0.0% |
| OCCUPANCY Occupancy Completion Inspection | 5 | 7.5% | \$50.00 | 2.0% |
| OILBURNER OIL BURNER INSPECTION 527CMR 4.03 | 7 | 10.6% | \$280.00 | 11.2% |
| OILTANK OIL TANK INSPECTION 527CMR 4.00 | 3 | 4.5% | \$120.00 | 4.8% |
| OTHER OTHER TYPE OF PERMIT NOT SPECIFIED | 1 | 1.5% | \$0.00 | 0.0% |
| PROPANE PROPANE STORAGE | 19 | 28.7% | \$760.00 | 30.4% |
| SMOKEMULTI SMK & CO DETECTOR INSPECTION | 4 | 6.0% | \$40.00 | 1.6% |
| EMDKESUNGT/SANGLE FAMILY SMK & CO DETECTOR INSPECTION | 20 | 30.3% | \$1,000.00 | 40.0% |
| UST-FUEL STORAGE TANK FACILITY CMR 9.00 | 1 | 1.5% | \$50.00 | 2.0% |
| WELD WELDING PERMIT 527CMR 39.04 | 3 | 4.5% | \$120.00 | 4.8% |
| Totals | 66 | | \$2,495.00 | |

CLOSING

It is a great honor to be the Chief of Department for the North Attleboro Fire Department. We have an outstanding group of Officers, Firefighter/Paramedics/EMT's and Administrative Staff who do a great job each day. The residents and visitors of the Town should be confident knowing they have a professional, competent, and compassionate Fire Department protecting them and their families.

On behalf of all the members of the North Attleboro Fire Department, I would like to thank the Town Manager, Mike Borg, and the members of the Town Council for your continued support. Our job is to protect the residents and visitors of this community, and we cannot do that without your support.

Thank You
Christopher M. Coleman
Chief of Department

HUMAN RESOURCES

The Annual Report for the Human Resources Department for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

It is the mission of the Human Resources Department to provide quality customer service to all employees and the general public for all Human Resources needs in the areas of; employment, recruitment, hiring and selection, benefits, compensation, labor relations, employee relations, labor negotiations, worker's compensation and unemployment. We are committed to providing information, resources, support and counsel to all Town/School Departments with a high level of professionalism, integrity, confidentiality and sensitivity to the needs of the customers we serve.

Currently the department provides Human Resources services to the School Department and the Town supporting the following number of employees on record as of June 30, 2020.

| | | | | |
|-------------------------------------|------------|----------------------|---|------------|
| School Department Full Time Staff = | 582 | Town Full Time Staff | = | 241 |
| School Department Part Time Staff = | 47 | Town Part Time Staff | = | 40 |
| School Seasonal Staff/Substitutes = | 262 | Town Seasonal Staff | = | 354 |
| Total | 891 | Total | | 635 |

During the first 6 months of the 2020 calendar year our department processed the following:

- 2771** Employment applications/resumes received for open positions.
- 128** Health Insurance enrollment changes (additions, terminations, changes)
- 255** Personnel actions (new hires, promotions, terminations, transfers, etc)
- 1304** CORI/SORI Criminal and Sexual Offender record checks were processed for the listed number of school volunteers along with tracking CORI/SORI renewals every 3 years for current staff and other appropriate personnel. We also conduct a fingerprint based national criminal database check for every school employee along with processing CORI/SORI for all Town employees.

The Human Resources Department website provides quick access to a listing of all School/Town job opportunities along with other helpful information for employees and the public. You may view this site by accessing the links from either the School Department web site or the Town web site as follows:

Go to the Town web site at www.nattleboro.com and you will find a list of departments. Click on Human Resources and you will find a link to Human Resources/Employment Opportunities. You may also go to the School Department web site at www.naschools.net and under LINKS at the bottom of the page you will find a link for

Human Resources.

Respectfully submitted,
Catherine M. Calicchia, Director of Human Resources
Marisa Kurey, Human Resources Assistant

Sue Rodriques-Calista, HR &Benefits Coordinator
Rita Rufo, Human Resources Assistant

INFORMATION TECHNOLOGIES DEPARTMENT

The Annual Report of the Information Technologies (IT) Department for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

The IT Department consists of three positions. We work as a team to keep the town's services up and running and have achieved a high percentage of uptime.

The main goal of the Information Technologies Department is to provide technological service, support, consultation, and project planning for all Town Departments, excluding the Electric Department and School System.

We provide many behind the scenes services for various Town Departments as well as the public. We are responsible for the Town's internal network infrastructure, computer hardware and software installations, and the telephone systems. We are the head department for the Connect CTY/Blackboard Connect telephone notification system. We assist the many departments that use the system to get their data input and calls out. We are involved in making some of the town wide phone calls, as well as the overseer / administrators of the Town's website.

Outside the daily duties which call for monitoring of equipment and data storage, backup services, software upgrades and printer consumables to name a few, we also have our "break and fix" problems. We have a help desk system in place. we received and closed over 750 tickets, which consisted of anything from a website update to a total system crash.

Most of our work during this timeframe has been assisting users and boards to adjust to Covid-19. Bringing the Building Department and Town Clerk online helped keep services going during this pandemic. Working with the Town Mangers office as well as other departments, we were able to come up with a way to conduct public meetings online and had a system together within a week after the new state guidelines for remote meetings went into effect. We were also able to transition employees to be able to work from home and have been working to streamline and enhance that capacity.

We continue researching print technologies and ways to reduce paper use, upgrading, and replacing aging desktops, and working with the various departments on their technology needs.

Our goal is to infuse technology into the processes of Government, while improving efficiency in workload, and considering fiscal responsibility. We constantly evaluate new and emerging technologies, trying to find a fit in our day-to-day operations.

We look forward to another year of progress in the year 2021 and the opportunity to assist the town in the many ways our small Department does.

Respectfully submitted,
Information Technologies Department

Keith A. Mueller, Director

NORTH ATTLEBOROUGH LICENSING BOARD

The Annual Report for the North Attleborough Licensing Board for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

The North Attleborough Licensing Board was appointed as the local Licensing Authority by Acting Town Manager Michael H. Gallagher as per the Charter on July 1, 2019.

Prior to the Licensing Board being formed the Local Licensing Authority was the Board of Selectmen.

As the Local Licensing Authority the Board of Selectmen and the North Attleborough Licensing Board held hearings and issued the following licenses and permits:

| | | |
|--|----|---|
| CV Restaurant Licenses | 44 | |
| CV/On Premise All Alcohol Licenses | 25 | " |
| CV/On Premise Wine and Malt Licenses | 6 | |
| Package Store Off Premise All Alcohol Licenses | 6 | |
| Package Store Off Premise Wine and Malt Licenses | 6 | |
| One Day Special Licenses | 0 | |
| Club All Alcohol Licenses | 2 | |
| Dance Hall Licenses | 2 | |
| Theater Licenses | 2 | |
| Entertainment Licenses | 18 | |
| Bowling License | 1 | |
| Fortune Teller Licenses | 1 | |
| Junk Dealer Licenses | 12 | |
| Lodging House Licenses | 2 | |
| Class I Licenses | 8 | " |
| Class II Licenses | 27 | |

The Licensing Board met on January 15, 2020, February 4, 2020, March 17, 2020, May 19, 2020, June 8, 2020, June 10, 2020, June 11, 2020, June 15, 2020, and June 16, 2020,

Respectfully submitted,
North Attleborough Licensing Board

Kevin Poirier, Chairman
Deputy Michael Chabot
Captain Joseph DiRenzo
AnneMarie Fleming
Gail Heidke

MUNICIPAL BUILDING COMMITTEE

The Annual Report for the Municipal Building Committee for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

The role of the committee is to oversee any municipal building projects from concept, engineering and bidding through the construction and completion of the project.

In the first half of the calendar year 2020 the Municipal Building Committee met in formal session on February 19, 2020 & May 21, 2020.

Projects that were discussed were the Community School Roof Replacement, Ceiling and Light Replacement at Town Hall, and the Richard's Memorial Library Window Replacement Project.

Respectfully submitted,
Municipal Building Committee

Deborah G. Kohl, Chairman
Stephen E. Dailey
David Forgiel
Arthur Higginbotham
Mark C. Roberts
Ernest Sandland
Michael Gallagher

MUNICIPAL COMMISSION ON DISABILITY

The Annual Report for the Municipal Commission on Disability for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

The Commission on Disability (COD) is scheduled to meet every second Thursday of the month in the Town Hall Lower Conference Room at noon. When the Town suggested all Commissions should meet evenings, the Commission was granted permission to remain a daytime meeting since many of our members have disabilities and might have to leave the Commission.

We accepted with regret the resignation of Dr. Lisa Bordeleau in February. Plans were made to host Jeff Dougan at our March Meeting.

Our newest member, Steve Ellsweig, undertook several requests sent to the Commission from North Attleborough residents and saw their requests through to a resolution. I extend the gratitude of the Commission to him for his willingness to help.

Unfortunately, we held just two meetings in 2020 since the pandemic closed down Town Hall and the CDC guidelines suggested that there be no in-person meetings. We did meet with Jeff Dougan in March through an internet meeting that was not a regular meeting according to Town Bylaws.

We look forward with most people to a time we can meet together once again to continue our efforts to work for our residents with disabilities. As always, we are grateful for the support that the Commission continues to receive from town officials as well as the IT department under Keith Mueller who has gotten us to meet recently via GoToMeeting.

Respectfully submitted,

Rev. Carole Baker, Chairperson

PARK AND RECREATION DEPARTMENT

The Annual Report for the Park and Recreation Department for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

The Annual Report for the Park and Recreation Department for the period of July 1, 2020 through June 30, 2021 is hereby respectfully submitted.

1. Our Summer Playground Program operated with huge success again in 2020 with over 150 children participating. Our head counselors, Julia Mechlinski and Katherine Munley and staff did a great job!
2. Our annual Zoo Crew program enjoyed overwhelming success again, as did the Min-Zookeepers and Junior Zoo Rangers Programs. A special thanks to Ally Stanovitch who has done a wonderful job with the zoo. Thank you to all our staff including Kyle Robinson, Jared Finch, Kaylee Finch, Nick Falcone, Kate Loonie, Sydney Doherty, Evan Daniels, Allie Baiungo, Jules Weeden and Paige Williams. Also, thank you to our volunteers, Ava Dunlevy, Sophia Carges, Grace Simmons, Lily Adams, Marissa Robinson and Grace Crawford, who regularly volunteered their time at the zoo, and all the other volunteers who have helped throughout the year. We would also like to thank Tim Paquin, Abby Chandon, Emma Baker, William Burrill, Katelynn Yeaton and Nick Perry from North Attleboro High School for helping with the care of our animals.
3. Again this year the North Attleboro Public Schools and the Park & Recreation Department join forces to provide free lunch all summer to our community. We thank all those who were involved in making this happen for our town.
4. Our youth programs continue to flourish and include softball, soccer, basketball, track & field, volleyball, field hockey, lacrosse, robotics & middle school intramural programs. Thank you to our dedicated coordinators and staff. Our outstanding coordinators are Brian Hamilton, Kim Hallahan, Karen Folan, Keith Roy, Brett Poirier, Mark Gentili, John Dempsey, Mike Lacasse, Todd Vigorito, Andrew Mingo, Kathy Clark, Breanna Kelly, Lisa Forsgard, Matt Hurley and Carl Geden. Football skills and drills, lacrosse skills and drills
5. North Attleborough Junior Football again spent countless hours and funds to keep Community Field the prize of Massachusetts. Every year the field gets better and better thanks to your organization's commitment to our kids.
6. Thank you to the Little North Attleborough League for their efforts and improvements at all the ball fields in town. Thank you for inviting our Softball program to participate in your parade; it is always a great time.
7. Thank you to the North Soccer Club for their continued efforts to provide great soccer programs to our residents and help with the maintenance of our High Street Fields.
8. Thank you to NA Big Red LAX as they continue to grow and bring great lacrosse to our community.
9. To our full-time employees, Ally Stanovitch, John Stanovitch, Paul Ylijoki, Jesse Kummer and James Jagielo we offer our sincere appreciation for all you do to keep our parks safe and clean.
10. A special note of thanks from the entire community needs to be given again to Mr. and Mrs. Wally and Lynda Cekala. The Cekala family has again donated time, funds, and energy to Julia's Garden and made it the pride of our town.

The Commissioners and the Director would like to express our appreciation to all volunteers, as well as our staff members, and their families, who made our jobs easier and your programs successful.

Respectfully submitted,

North Attleborough Park and Recreation Commission
Martin Grealish, Chairperson

Paul Rofino
Thomas DiFiore
Patrick Weir
John Ruppert

Steven Carvalho, Director

PARKING CLERK

The Annual Report for the Office of the Parking Clerk for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

The Parking Clerk and Assistant Parking Clerk are appointed yearly by the Town Manager for terms of one year. The power and duties of the Parking Clerk are outlined in Chapter 90, Section 20A ½ of the Massachusetts General Laws.

Between the time period of January 1, 2019 through June 30, 2019, 275 tickets were issued by the North Attleborough Police Department, of this number 231 were issued for violation of the winter parking ban. Townspeople are reminded that a winter parking ban is called each year that begins on December 1st and ends on April 1st. The parking ban states: No parking on public ways or sidewalks effective December 1 through April 1 from 1:00 a.m. until 6:00 a.m. If a snowstorm occurs prior to December 1 or after April 1 the parking ban becomes effective immediately. The fine for an overnight parking violation is \$10.00. Please note that this ban is not only weather related it is calendar related also.

Once a ticket is issued payment is due no later than twenty-one days from issuance. If it is not paid within twenty-one days a \$5.00 surcharge is assessed. If the fine and surcharge are still not paid within twenty-one days, additional city and state fees are added within several weeks. Payments for parking tickets can be paid at the town hall or mailed to: Town of North Attleboro c/o Kelley and Ryan, P.O. Box 203 Milford, MA 01757. For anyone requesting a hearing you should contact the Deputy's Office at the Taunton Registry of Motor Vehicles at 508-822-7519.

Townspeople are reminded to abide by all local and state parking regulations. These rules are taken very seriously by our Police Department for the safety and well-being of everyone.

I wish to thank Gail Heidke, Assistant Parking Clerk for her help throughout the year.

Respectfully submitted,

Kerrin Billinghoff
Parking Clerk

PLANNING BOARD AND TOWN PLANNER

The Annual Report of the Planning Board and Town Planner for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

The Planning Board held its regular monthly meetings on the first and third Thursday of every month unless otherwise posted. Other regular and/or special meetings were held when deemed necessary. All meetings were posted and open to the public.

On May 21, 2020, the Board held their annual reorganization. Marie Clarner was voted Chair, William Collins was voted Vice-Chair, and G. Andrew Shanahan was voted Secretary of the Board. Members Gregory Walsh and William Blais complete the Board of five. Marie Clarner was appointed as the Planning Board's representative to Southeastern Regional Planning and Economic Development District (SRPEDD).

The following meetings and public hearings were held:

| | |
|------------------|---|
| Regular Meetings | 7 |
|------------------|---|

The following applications were submitted:

| | |
|---|---|
| Approval Not Required Plans | 4 |
| Minor Site Plans | 1 |
| Major Site Plans | 1 |
| EFOSD Subdivisions | 1 |
| Subdivision Modifications | 1 |
| Special Permits/Aquifer Protection District | 0 |
| Planned Business Developments & Modifications | 1 |
| Frontage Waivers | 0 |
| Street Acceptances | 0 |
| Street Abandonments | 1 |

During the six-month period, the Board continued to hold public hearings and render decisions despite the COVID-19 pandemic beginning during this time frame. The Board approved commercial site plans for new and expanding businesses. The board also approved new residential building lots through the ANR Process and Subdivision Laws.

During this period, the Planning Board collected the sum of \$2,511.00 in application fees, which was turned over to the Town Treasurer for entry into the General Fund.

The Planning Board's objective is to protect the town by making sure the stormwater is handled, traffic is safe, and bylaws and other regulations are met, while presenting a commerce-friendly area inviting to businesses and residents.

The site plan review and Environmentally Friendly Open Space Design (EFOSD) permits each required thorough review by the Board's Consulting Engineers, as well as thoughtful consideration of the Town's goals by the Planning Board members. Every department, board, committee, and commission is sent copies of these plans when they are received, and their input is an important part of the development approval process. The Site Plan reviewed during this period was for a new car dealership to be located on Route 1.

The Planning Board oversaw the various construction phases of several residential subdivisions and commercial developments during this period. This included, but is not limited to, The Estates at North Attleborough cluster subdivision, the transportation-oriented (re)development of the former Balfour building site into the mixed-use development known as 21 East Street, and the Hampton Inn at 57 Draper Avenue.

The continuation of Planning Board meetings and application being filed during the pandemic is an indication that North Attleborough is a desirable and strong market for commercial and residential development.

PLANNING BOARD AND TOWN PLANNER

The Planning Board also assisted in successful grant applications for an Update to the Town Master Plan and the production of the Town's first Housing Production Plan. The Planning Board was also instrumental in the having the Town designated a Green Community and a receiving a related implementation grant.

The Planning Board and the Town Planner continue to provide assistance to the Zoning Board of Appeals (ZBA), the Building Commissioner and Department, the Board of Selectmen, the Board of Health, the Historical Commission, and other boards, commissions, departments, and committees in their work for the Town, and appreciates the help and input received from them. Communication is the key to the municipal process.

Respectfully submitted,

North Attleborough Planning Board and Staff

Marie K. Clarner, Chair

William F Collins, Vice-Chair

G. Andrew Shanahan, Secretary of the Board

Gregory A. Walsh, Member

William M. Blais, Member

Jennifer Carloni, Town Planner

Lourdes Lopez, Clerk to the Board

POLICE DEPARTMENT

The Annual Report for the North Attleborough Police Department for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

Mission Statement

We, the members of the North Attleboro Police Department, are Committed, take Pride and are Dedicated to the needs of our community in the delivery of quality police services in an effective, responsive and professional manner.

We recognize and accept our responsibility to maintain order while affording dignity and respect to each and every individual that we encounter. Our objective is to improve the quality of life through community and interagency partnerships to thereby promote a safe and secure community for all.

Vision Statement

To optimize the efficient use of police resources, the North Attleboro Police Department maintains a balance between responding quickly and professionally to all forms of crime, emergencies, and homeland security concerns while also actively engaging the community we serve in setting priorities for the department as well as collaborating on problem solving and crime prevention efforts and approaches.

Values Statement

We, the members of the North Attleboro Police Department, are dedicated police professionals committed to the community we serve, sensitive to the needs and wants of our citizens, holding ourselves accountable to the highest standards of excellence and integrity and treating all citizens that we encounter with respect and dignity.

Accreditation

The COVID crisis has not deterred the North Attleboro Police Department from maintaining its accredited status. The department is presently one of just 95 law enforcement agencies in the Commonwealth of Massachusetts to hold the status of “Accredited” with the Massachusetts Police Accreditation Commission. This is the gold standard for law enforcement in the state and will serve the department and the community well as we are already in compliance with the police reforms which will be instituted in July of 2021. Accreditation is awarded for three year periods and led by Lt. Jason Roy, the department’s Accreditation Manager. NAPD is well on track for its third accreditation assessment in the summer of 2022.

Technology and Equipment

2020 was obviously an unprecedented year, especially in IT. IT upgrades for the PD, were mostly in the form of software, remote management and virtual meeting space. When the pandemic hit in March, we utilized LogMeIn to allow some management and civilian employees to work from remotely. WebEx was installed on department tablets to connect with area district courts, and, at first GoToMeeting was utilized departmentally for virtual meetings. The IT department also facilitated activating the Emergency Operations Center as a local COVID-19 hotline call center, utilizing Jive for a virtual call-tree.

The LiveScan fingerprint machine was updated to Windows 10 as well as others in the station. The EMD software on dispatch consoles was updated to include COVID-related questions. Web cameras and headsets were purchased for remote training for dispatchers.

Preparation was done to transition Office and email over to Microsoft Office 365. The transition was completed in August.

There were over 150 requests for IT service from Aug 1, 2019 – July 1, 2020.

POLICE DEPARTMENT

Public Safety Communications

Our Public Safety Dispatchers continued to provide, exceptional public service initiating and coordinating public safety response for both the North Attleboro Police and Fire Departments. In early 2020 our Public Safety Dispatchers received “Disasters in Dispatch” training. The training was designed to teach the proper handling of significant catastrophe events, such as: earthquakes, tornadoes and other mass casualty incidents. Dispatchers Medeiros and Catarius received recertification training in Emergency Medical Dispatch (EMD). This training allows the dispatcher to evaluate medical symptoms received from the caller and when necessary provide potential life-saving instructions to the caller (CPR, etc.).

In February 2020, Dispatcher Jacqueline Gould began her training as a Public Safety Dispatcher. In late March 2020, Dispatcher Jacob Halloway ended his time with the North Attleboro Police Department; moving on to become a full-time police officer with the Town of Wrentham. In April 2020, the Public Safety Communications office welcomed Dispatcher Nina Tinsley. Dispatcher Tinsley was assigned to the 4pm – 12am shift to begin her training.

Grants & Awards

In 2020, the North Attleboro Police Department was awarded several federal and state grants that greatly assisted the Police Department in providing public safety services to the community.

2020 First Responder Nasal Naloxone Grant \$3,600: pays for training in the administration of nasal naloxone, by officers, to victims of opioid overdose, as well as, maintenance of a supply of naloxone for first responder use. Grant money was also used to purchase awareness, prevention and treatment literature which is available to the public and distributed to victims and their families. Money was also used toward the purchase of new first responder medical bags, which are used daily by officers, and contain all the equipment necessary to respond to emergency calls. North Attleboro Police Officers administered naloxone to 15 overdose victims in 2019.

2020 State 911 Department SETB (Statewide Emergency Telecommunications Board) Training Grant and EMD/Regulatory Compliance Grant \$13,364.24: pays for additional training courses and overtime expenses for all the E911 communications officers.

2020 State 911 Department PSAP (Public Safety Answering Point) Support and Incentive Grant, \$82,078.00: provided to supplement personnel and equipment costs for our E911 Communications Officers.

Community Dedication

Ofc. Kristine Crosman continued her tireless work for Special Olympics taking part in a “Bowl for Gold” event at North Bowl Lanes on February 2nd. Ofc. Crosman as the Project Unite advisor for the NAHS participated in the Special Olympics Polar Plunge in Sharon on February 29th. The event raised \$60,000 overall.

Additional opportunities for our officers to engage with community members was severely limited by the emergence and continued threat of COVID-19. However, the members of this department would like to thank the many members of the public and local businesses that donated personal protective equipment (PPE) to the department. From N-95 masks, to face shields and hand sanitizing sprays, your donations were greatly appreciated and put to good use; as we were able to limit our instances of absence due to illness and continue to safely provide quality police service to the community.

POLICE DEPARTMENT

Personnel

In January 2020, Recruit Officers Sidney Limage and Jay Moccia began their academy training at the MPTC Reading Police Academy. Due to the impact of the COVID-19 pandemic, many portions of their academy training were paused for some time while they were changed to a remote learning model. Their academy graduation took place in July 2020.

In June 2020, Lt. Thomas McCafferty retired from service with the North Attleboro Police Department. Lt. McCafferty served the department and the community of North Attleboro for 33 years. Lt. McCafferty's knowledge, experience and attention to detail made him a valuable police leader; his humor and personal interest in his coworkers made him a valued colleague. We wish him well in his retirement.

In November of 2020 Sergeant Christopher Ciccio retired as well. Sgt. Ciccio was also well respected by his peers and by the community he served.

Training

Due to the emergence of COVID-19, many in-person training programs were cancelled during the first part of 2020. Several programs changed to an online format, including in-service training and some portions of police academy training.

From January 27- 29, 2020, Sgt. Christopher Roy and Sgt. Denis Donovan attended a First-Line Leadership Course hosted by the International Association of Chiefs of Police. The topics included in the program were understanding good and bad leader behavior, effective leader communication, understanding human motivation, effective followership, emotional intelligence and culture and ethical organizations.

In January 2020, Lt. Frederick DeMarco attended the FBI-LEEDA Supervisor Leadership Institute. This was the third part of a three-part program, named the Executive Leadership Institute. Topics discussed in the program were, Trends in law enforcement, Implications of the 21st Century Policing Report, Public trust and legitimacy, Bias and diversity, Employee wellness, Power, Transformational leadership and Social and emotional intelligence. Upon completion of the program, Lt. DeMarco was awarded the FBI Law Enforcement Executive Development Association Trilogy Award.

Also in January 2020, several officers received recertification training in the electronic control weapon, Taser.

During June 2020, all department members participated in annual firearms qualification training under the supervision of the department's firearm training officers, Sgt. Donovan, Ofc. Keith McPhee and Ofc. Robert Curran.

All patrol personnel received online refresher training in the use of the opioid reversal medication Naloxone, also known as Narcan. The medication is part of the patrol first responder's medical kits and can be rapidly deployed in case of an overdose emergency and has been used to great effect.

SIRT Training: The department continues to employ the use of the SIRT (Shot Indicating Resetting Trigger) training pistol. The training pistol is a replica of the duty weapon used by officers. The SIRT is a safe and innovative training tool to help officers improve firearms skills, by simulating the feel and trigger response of the duty weapon without the hazard and expense of live ammunition. The training pistol emits a laser light on the target to indicate shot placement, giving officers immediate feedback to help refine skills, in a safe environment.

Target Solutions: Target Solutions is still a valued tool utilized by the entire department. This allows all the officers and staff to stay up to date on all of the current policies of the North Attleboro Police Department, general orders and legal updates. This tool has helped streamline our training and is continually improving our record keeping. It records all the training for the department ensuring that all the certifications and licensing is current. This includes

POLICE DEPARTMENT

the specific certifications that are obtained by each individual officer, as well as ensuring building maintenance is current. Since 2012, this program has helped equip the officers with training on a daily basis which is a valued tool in law enforcement. Using this platform, NAPD officers receive monthly legal updates, where the officers are kept abreast of changes in case law and important court decisions. Target Solutions also provides important topical subject and training material used for daily roll call training. Beginning in fiscal year 21, the department will be changing to a new training and accreditation management platform called PMAM, which will take the place of Target Solutions. It will provide many of the same training functions, while streamlining the documentation services involved with the accreditation process.

Respectfully submitted,

North Attleborough Police Department

John J. Reilly

Chief of Police

POLICE DEPARTMENT

North Attleboro Police Department Jan. 1 – June 30, 2020 Statistics

| | |
|---------------------------------|-------|
| District Court Cases | 108 |
| Summons' Served | 13 |
| Show cause Hearings | 188 |
| Domestic Orders (209A) Served | 63 |
| Harassment Orders (258E) Served | 22 |
| Emergency 911 Calls | 1,515 |
| Citations issued | 720 |
| Arrests | 143 |
| Adult male | 95 |
| Adult female | 46 |
| Juvenile | 2 |
| Protective Custody | 0 |

Police Incidents and Firearms Permitting

| | |
|------------------------------|-----|
| 258E Violations | 5 |
| 209A Violations | 26 |
| 911 Abandoned | 68 |
| 911 Created Incident | 110 |
| 911 Hang Up | 20 |
| Motor Vehicle Accidents | 334 |
| Motor Vehicle Accident-Fatal | 1 |
| Occupational Accidents | 0 |
| Home Accidents | 0 |
| Abandoned Motor Vehicles | 13 |
| Aid to Public | 63 |
| Alarms | 438 |
| Animal Bite | 3 |
| Animal Complaints | 56 |
| Annoying Calls | 6 |
| Area Checks | 215 |
| Arson | 0 |
| Assaults | 7 |
| Assault & Battery | 16 |
| Assist Other Agencies | 141 |
| Attempted Suicide | 2 |
| B&E Motor Vehicle | 24 |
| Bank Checks | 55 |
| Beach Checks | 6 |
| Bomb Threat | 0 |

POLICE DEPARTMENT

| | |
|---------------------------|-------|
| Breaking & Entering | 21 |
| Building Check | 5,881 |
| By Law Violations | 1 |
| Casino Related | 0 |
| Check Well Being | 234 |
| Child Abuse | 0 |
| Child Trouble | 38 |
| Civil Complaint | 57 |
| Civil Disturbances | 8 |
| Crisis | 75 |
| Dirt Bikes\ATV's | 9 |
| Disabled Motor Vehicles | 106 |
| Discharge of Weapon | 0 |
| Disturbances | 181 |
| Domestic | 178 |
| Drug Violation | 3 |
| Embezzlement | 0 |
| Erratic Operator | 92 |
| Escort | 25 |
| Extra Patrol Requests | 66 |
| F.I.D. Cards Issued | 5 |
| Fights | 13 |
| Fire | 13 |
| Firearms Violations | 0 |
| Firearms Turned In | 8 |
| Fireworks | 36 |
| Follow Up Investigations | 346 |
| LTC Licenses Issued | 186 |
| Fraud\Forgery | 68 |
| Found\Recovered Property | 35 |
| Found Syringes | 10 |
| Group Dispersed | 35 |
| Harassment | 42 |
| Hate Crime | 0 |
| Hazards Investigated | 104 |
| Homicide | 0 |
| Identity Theft | 9 |
| Illegal Dumping | 13 |
| Injury to Officer | 0 |
| Investigations | 22 |
| Keep the Peace | 45 |
| Kidnapping | 0 |
| Larceny | 72 |
| Larceny of Motor Vehicles | 9 |
| Liquor Law Violation | 0 |

POLICE DEPARTMENT

| | |
|--|---------------|
| Lockout | 14 |
| Lost Property | 15 |
| Malicious Damage/Vandalism | 35 |
| Medical Calls for Assistance | 106 |
| Medication to Prisoner | 8 |
| Missing Persons Investigations | 20 |
| Misc Services | 6 |
| Stolen Motor Vehicles Recovered | 1 |
| MV Stop | 729 |
| MV Violations | 5 |
| Noise Disturbances | 69 |
| Notifications | 44 |
| Officer Deployed Narcan | 9 |
| Open Door Investigations | 18 |
| Other | 27 |
| OUI Arrests | 16 |
| OUI Possible | 19 |
| Overdose | 33 |
| Panhandlers | 6 |
| Parking Violation | 83 |
| Pharmacy Check | 27 |
| Prisoner Injury/Medical | 19 |
| Public Intoxication | 21 |
| Recovered Property | 10 |
| Repossessions | 12 |
| Road Hazards | 30 |
| Robbery | 1 |
| Serve Papers | 237 |
| Sex Crimes | 12 |
| Shoplifting | 74 |
| Stolen Plate | 4 |
| Sudden Death | 12 |
| Suicide | 2 |
| Suspicious Activity / Suspicious Motor Vehicle | 388 |
| Suspicious Person | 104 |
| Taser Deployment | 0 |
| Threats | 16 |
| Traffic Enforcement/Control | 91 |
| Transports | 54 |
| Trespass | 13 |
| Warrant Arrests | 21 |
| Total Number of Distinct Incidents | 12,939 |

RICHARDS MEMORIAL LIBRARY

The Annual Report for the Richards Memorial Library for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

The Richards Memorial Library of North Attleborough is committed to enabling the residents of the town to successfully pursue their intellectual, personal, and educational interests by providing access to a variety of library resources and services.

The first half of calendar 2020 found the library busy and successful and then turned into the most challenging within living memory. At the end of those first six months, however, the library reopened to serve the residents of the town.

Governance: In 2019 the town adopted a new charter that changed the library's board of trustees from an elected to an appointed board. All then elected trustees were to serve out the remainder of their terms and then would be eligible to apply for appointment along with other residents. A seventh trustee was also added to the board that had had six members. The trustees are Lyle Pirnie, Garry Billinghoff, Gayle Gilbert, David Volkin, Katherine Dubrovsky, Renee Kurth, and Crystal Reimer. Ms. Reimer decided not to apply for an additional term on the board and Ruth Sullivan was appointed to fill the vacancy.

The library started the calendar year in full compliance with all the standards of library service that are mandated by the Massachusetts Board of Library Commissioners. The library was open 59 hours per week and was meeting its goal of spending at least 13% of its appropriation on library materials.

In the first week of February the first case of Covid-19 was reported in Massachusetts. Six weeks later, as of March 16, 2020 the lock down began in the face of the worst pandemic for a century. The Richards Memorial closed, as did all other libraires in SAILS and the state.

The staff of the library began experimenting with ways of serving the community and remain within the safety recommendations of the CDC and Board of Health. In April, the library began offering front porch delivery of materials. The staff also used electronic media to promote the library's digital collections. As the phases of the closing and opening of community life unfolded the staff and trustees of the library decided that the closest model to its services was retail. When retail establishments were permitted to open again to their customers on June 22, 2020 the library opened to the public alongside them. The library had been closed to visitors for a total of fourteen week.

The library is observing guidelines put forth by the CDC and state and local health agencies to limit the spread of the Covid-19 virus. Social distancing is encouraged, and masks are mandatory. The library has also started a contact tracing log for all visitors.

Total circulation for the six months was 36,373 and total attendance was 13,640.

SCHOOL DEPARTMENT

The Annual Report for the School Department for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

STAFFING

During the June 2020 elections, James McKenna was re-elected and a new School Committee member Sarah Stone was elected while James McKenna was appointed Chairman and Ethan Hamilton was appointed Secretary. The remaining balance of the eight-member School Committee was made up of members John Costello, Kathryn Hobbs, Kevin O'Donnell, Carol Wagner and Keith Lapointe.

For the 2019-2020 school year the Leadership Team consisted of: Superintendent Scott C. Holcomb, Assistant Superintendent Michelle McKeon, Business Administrator David Flynn, Facilities Director Kyle Kummer, Technology Director Gideon Gaudette, Director of Student Services Julieann Hoell, Assistant to the Director of Student Services Barbara Cerwonka, High School Principal Peter Haviland, High School Assistant Principals Russ Booth and Lisa Giuliano, Middle School Principal Brienne Kelleher, Middle School Assistant Principals Cory Cox and Joseph Lampman, Amvet Boulevard Elementary School Principal Kristine Kefor, Community School Principal Jeffrey Sposato, Community School Assistant Principal Andrew Benharris, Early Learning Center Director Traci Vaughan, Falls Elementary School Principal Lee Anne Todd, Joseph W. Martin Elementary School Principal Jennifer Kelly, Joseph W. Martin Elementary School Assistant Principal Robert San Juan, Roosevelt Avenue Elementary School Principal Jeannine Magliocco, Director of Curriculum K-6, Title I Director Corinne Brems, Athletic Director Kurt Kummer, and Director of School Nutrition Heather Baril.

ENROLLMENT

North Attleborough Public Schools currently has 4,195 students enrolled and has decreased from last year by 47 students. The most recent updated enrollment projections predict the enrollment to decline by about 70 students per year, driven primarily by fewer Kindergarteners entering to replace the seniors who graduate each June. However, the cycles of employment and availability of real estate may be altered by that time, thereby affecting student enrollments. The increase in single-family home sales coupled with the 21 East Apartment complex has the potential of changing these projections.

FACILITIES

The School Department has remained focused on upgrades to technology, energy efficient lighting and overall maintenance for each building throughout the District. We have been working on filtered water coolers throughout the district along with upgrades to our heating & ventilation systems. The district began the process of acquiring requests for proposals (RFP's) for the upcoming summer projects. The COVID19 pandemic had a major impact on the way we managed our maintenance and cleaning processes. Facilities adapted to the new standards that were being developed by state and local officials. We began to mobilize a team to assess what we needed to purchase to keep our staff and students safe from this outbreak.

The District has also benefited from the Town's Capital Improvement Plan (CIP), which has supported many projects and equipment for our facilities. CIP funding has allowed the District to begin the process of getting RFP's for the Middle School freezer, carpeting throughout the district, buses, maintenance vehicles and the Community School roof.

As a final point, while we were in shutdown, the District was able to complete facilities upgrades with limited vendor availability. PPE and cleaning supplies were ordered per DESE requirements in anticipation of the reopening of schools.

BUDGET

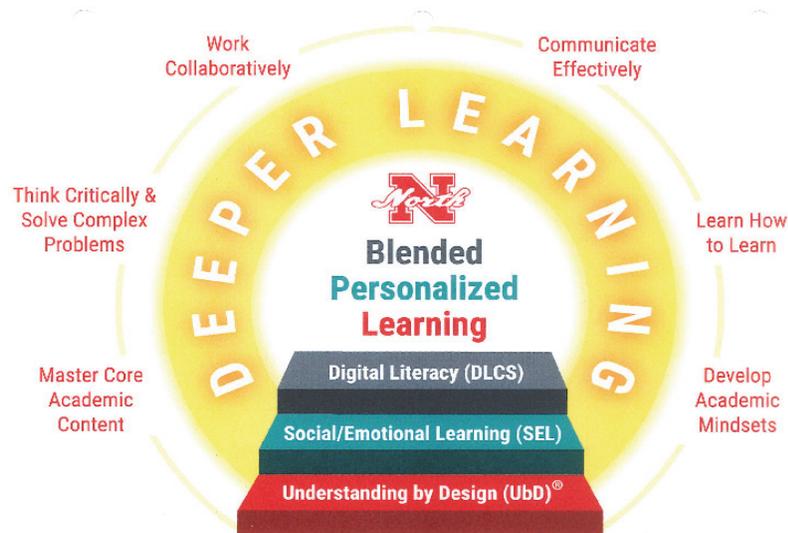
The FY21 School Department budget, as submitted by Town Manager Michael Borg to Town Council on May 8, 2020 totaled \$41,127,761. This was an increase of \$497,310 from the FY20 budget of \$40,630,451.

SCHOOL DEPARTMENT

CURRICULUM AND INSTRUCTION

Guided by our district mission, the North Attleborough Public Schools in partnership with families and the community, continued our work to *provide a respectful, caring, safe, and supportive environment that actively engages and challenges our students and staff to reach their full potential.* From January 1, 2020 through June 30, 2020, district leaders, building administrators, faculty and staff focused on developing innovative learning environments where students engage in deep meaningful learning experiences that allow them to be successful students and productive citizens.

The district continued to expand Deeper Learning opportunities for all students by promoting the competencies illustrated in our district logo:



North Attleborough Public Schools has continued to advance our work in the area of Blended and Personalized Learning by providing professional development and resources to teachers and district staff members. Teachers became skilled at developing engaging lessons for students combining technology with face-to-face learning in the classroom. This innovative approach to teaching and learning allowed students to practice the important competencies of working collaboratively and developing academic mindsets.

The district maintained its focus on the Deeper Learning model and continued to move forward in the three key areas: developing and implementing effective curriculum utilizing the Understanding by Design (UbD) framework, creating opportunities for students to develop Social-Emotional Learning skills, and embedding the Massachusetts Digital Literacy and Computer Science standards (DLCS) to support the development of 21st Century skills.

In January and February of 2020, curriculum development and review centered around science and mathematics. Curriculum committees met regularly to align North Attleborough's curriculum with the Massachusetts standards. By using the Understanding by Design process, teachers continued to create rigorous and engaging units of study that promote a deep understanding of math and science concepts at all grade levels. Mathematics curriculum enhancements focused on mathematical mindsets, higher level thinking skills and problem solving. At the elementary level, science teachers began implementing a new Science curriculum that promoted hands-on exploration, scientific inquiry, and opportunities for students to experience engineering and design.

In addition to the curriculum areas of math and science, North Attleborough Public Schools continued to make Social-Emotional Learning (SEL) a priority at all grade levels. The SEL committee created a Social Emotional Learning webpage that identified SEL standards and competencies for every grade level PreK-grade 12. The

SCHOOL DEPARTMENT

committee also developed professional development opportunities for staff members designed to provide practical teaching strategies and monthly themes that promote SEL throughout the district.

In March of 2020, COVID-19 began to spread and the district responded to the concern regarding the spread of the virus by closing schools to in-person learning. This COVID-19 response prompted a quick shift to transition to a virtual learning environment. In March, state guidelines required all schools to prepare learning opportunities that focused on enrichment of topics students had already been taught in school. Teachers and staff members adeptly began the process of transitioning to an online platform that would allow teachers to communicate with their students while continuing to educate all students. North Attleborough was well-positioned with laptops and connectivity available for most elementary, middle and high school students. When it became apparent that we would not be returning to in-person learning for several months, the Department of Elementary and Secondary Education issued updated guidance that required additional changes to the virtual learning environment across the state. North Attleborough administrators, teachers, and staff members worked tirelessly to identify Prerequisite Standards that students would need to become proficient in before returning to school. By utilizing technology and digital resources, North Attleborough Public Schools was able to maintain connections with the students and their families and deliver instruction through a remote learning model.

In order to support the unanticipated shift to remote teaching and learning, the district focused resources, training and collaborative work around the use of digital resources and strategies for teaching in a virtual learning environment. Through regular staff meetings, collaborative professional learning groups, and district Professional Development teachers created innovative lessons, maintained relationships with students, and were able to ensure that students continued to learn and grow during the pandemic.

ACADEMIC PROGRESS

In the spring of 2020, the Department of Elementary and Secondary Education cancelled all MCAS testing in response to COVID-19. Therefore, there is no updated MCAS data in the areas of Mathematics, English Language Arts, and Science Technology & Engineering

However, we are pleased to share relevant data for North Attleborough High School. In 2020, 224 NAHS students took a combined 373 Advanced Placement (AP) exams with an average score of 3.9 out of 5. North Attleborough High School was ranked #18 in the state based on their AP performance, and 79 students from North Attleborough High School received acknowledgement from the College Board for their performance on these tests. Advanced Placement was offered in the following subjects:

| English Language Arts | History and Social Science | Math and Computer Science | Science and Technology |
|------------------------------|-----------------------------------|----------------------------------|-------------------------------|
| English Lang/Comp | History: European | Calculus AB | Biology |
| English Lit/Comp | History: US | Calculus BC | Chemistry |
| Foreign Languages | Psychology | Computer Sci Principles | Physics 1 |
| Spanish Lang | Arts | Statistics | Physics 2 |
| | Music Theory | | Environmental Sci |
| | | | |

The district continues to review all available data to create the best learning environment possible for students across the district.

TECHNOLOGY

With the use of district funds, the Technology Department continued to maintain and improve the availability of technology throughout the school department. North Attleborough Public Schools were closed due to the pandemic from March 16, 2020 through June 19, 2020. Staff and students worked and learned in a fully remote model. The Technology Department supported online learning and prepared/repared Chromebooks for K-12 students throughout the duration of the shutdown.

SCHOOL DEPARTMENT

| North Attleborough High School | North Attleborough Middle School | Elementary Schools (Amvet, Community, ELC, Falls, Joseph W. Martin, Roosevelt) | District |
|---|--|---|--|
| Installed 1 new Epson, short-throw projector in Rm. 213 | Upgraded Vertical phone system server | Installed 4 new Epson, short-throw projectors Amvet: 2 Community: 1 Martin: 1 Roosevelt: 1 set of speakers for projector | Converted hundreds of aging Windows laptops into Chromebooks using Neverware software. These devices were deployed to students for remote learning |
| Installed 2 new document cameras for the art program | | Installed 2 new Promethean or TouchView Interactive Panels ELC: 2 Martin: 1 | Updated aging desktop monitors across the District as needed |
| | | Installed 1 new HP color laserjet printer at the ELC | Purchased additional Chrome and Go Guardian licenses for K-2 Chromebooks for remote learning |
| | | Installed 2 new document cameras at Amvet | |
| | | Deployed 4 iPads to Falls | |
| | | Deployed "Tech Tubs" to each kindergarten classroom at all elementary schools to house 6 iPads. iPads were purchased in December of 2019. | |

Respectfully submitted,

School Committee Members:

Chairman James McKenna

Secretary Ethan Hamilton

John Costello

Kathryn Hobbs

Kevin O'Donnell

Sarah Stone

Carol Wagner

Keith Lapointe

Mr. Scott C. Holcomb, Superintendent of Schools

SOLID WASTE DEPARTMENT

The Annual Report for the Solid Waste Department for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

As uneventful as the past two years had been, the first six months of 2020 made up for all of that relative calm. January and February were quiet months with no major snowstorms or other interruptions but the news from China, Europe and the state of Washington was disconcerting with reports of a new flu-like virus that was starting to fill up hospital ICUs with patients dying daily. By mid-March it was apparent that we were experiencing the beginnings of a major, and soon to be global, pandemic. Governor Baker addressed the Commonwealth and requested that people stay home if possible, refrain from gatherings, wear masks, maintain a “social distance” of approximately 6 feet, and sanitize their hands. Schools, restaurants and even Town Halls were closed since few buildings were designed to accommodate the distance or ventilation necessary to slow down or prevent the spread of the virus.

Town Hall was closed in compliance with the Governor’s request and until those physical distance accommodations could be met. Staff met daily via various media including Jitsi, Zoom and GoToMeeting. Duties were assigned that could be performed remotely. The IT Department did a tremendous job getting all of our staff members up and running using LogMeIn and providing us with usable laptops.

The first unanticipated surprise was that the town trash bags had become almost as valuable as the prized toilet paper. Although stores were ordering as usual and those orders were being filled in a timely fashion, the stores found their shelves emptying almost immediately. My staff and I were then busy delivering cases of trash bags to the Stop & Shops, Shaws and CVS. That problem was finally rectified when the stores decided to “manage” their inventories of these prized products. In the interim, the department worked with UniBank to start an online service for residents to order Bag Tags and Bulky Tags. These orders were, and are still, fulfilled via US mail by assigned staffers.

To the credit of our vendor Waste Management, the curbside collection of trash and recycling continued without so much as a hiccup. This happened despite the fact that the “lockdown” resulted in a 37% increase in tonnage. Residents stuck at home decided to use that time to do the home renovation projects they had been putting off. The increased tonnage created some issues with trucks having to break off and tip in the middle of the day. Due to residents determined not to shop in person, online shopping exploded as did the cardboard industry. Although it helped bring back that market, it also created tonnage issues for our recycling trucks and headaches for the staff who had to return phone calls to residents who had overstuffed their recycling carts.

The Recycling Center closed the first week of lockdown while we worked out logistics. Despite the fact that the containers are accessed outdoors, their close proximity to each other and the smallness of the office space within the Scalehouse created a few social distancing issues. We initially reopened by taking appointments via the phone for those items that cannot be collected at curb (tires, tanks, recliners, freon appliances). Since all but the recliners have a flat fee, residents could come in with either exact change or a completed check and limit their exposure to our staff.

By the end of June, 2020 most of the wrinkles of operating the department via remote staff had been worked out. Although numbers of cases and deaths had looked to subside in May, those numbers started to go up again with the coming of the good weather, particularly in tourist areas. It was apparent that the incidences of the virus would be affected by the actions of the populace in response to seasonal changes and services and life would not be quickly going back to normal.

It was a miserable and difficult 6 months that tapped out most of our creative energy and tried everyone’s patience. I cannot thank my staff and Waste Management’s staff enough for their flexibility, ingenuity and willingness to go the extra mile to fulfill our Department’s mission.

SOLID WASTE DEPARTMENT



SOLID WASTE DEPARTMENT

2020 SOLID WASTE DEPARTMENT STATISTICS

January 1, 2020 – June 30, 2020

Population: 28,712 (2010 Census)

Eligible Program Participants:

| | | | |
|-------|-----------------------------|---|-------------|
| 2 | Six (6) family buildings | = | 12 units |
| 105 | Four (4) family buildings | = | 420 units |
| 217 | Three (3) family buildings | = | 651 units |
| 382 | Two (2) family buildings | = | 764 units |
| 7,076 | Single (1) family buildings | = | 7,111 units |
| 44 | Condo units | = | 44 units |

Abatements: 25 households

Annual Solid Waste Fee - \$225.00/household

Bags & Tags:

20 lbs. (30 gal) - \$1.50/bag
13 lbs. (15 gal) - \$1.00/bag

Bag Tags - \$3.00/ea.
Bulky Item Tag - \$2.50 (1 to 30 lbs.)

Recycling Center:

| | |
|---------------------------|-------------|
| MSW, C&D, Household trash | \$ 0.15/lb. |
| Tires | |
| Car & light truck tires | \$ 3.00/ea. |
| Truck & equipment tires | \$20.00/ea. |
| Freon Appliances | \$15.00/ea. |
| White goods | \$15.00/ea. |
| Propane tanks | |
| 1 lb. tanks | \$ 3.00/ea. |
| 20 lb. tanks | \$10.00/ea. |
| 30, 40 and 100 lbs. tanks | \$20.00/ea. |
| Electronics | |
| TVs, Monitors | \$15.00/ea. |
| TV's over 30" | \$40.00/ea. |
| Printers, scanners, misc. | \$10.00/ea. |
| Fluorescents – bulbs | \$ 0.50/ea. |
| 8 foot bulbs | \$ 1.00/ea. |
| Mercury/Universal Waste | \$ 0.25/lb. |
| Box Springs/Mattresses | \$15.00/ea. |

Bulky Metal Collection:

| | | | |
|---------|-----------------|---------|------------------|
| 1/8/20 | 34 participants | 5/6/20 | 61 participants |
| 2/12/20 | 39 participants | 6/17/20 | 147 participants |
| 3/25/20 | 27 participants | | |

SOLID WASTE DEPARTMENT

2020 SOLID WASTE DEPARTMENT STATISTICS (cont.)

January 1, 2020 – June 30, 2020

Tonnage:

| | | |
|--------------------|---|---------------|
| Curbside Trash | " | 2,580.39 tons |
| Curbside Recycling | " | 1,388.57 tons |

Recycling Center Trash:

| | |
|-------------|-------------|
| MSW (Trash) | 316.53 tons |
| C&D | 101.50 tons |

Recycling Center Recycling:

| | |
|-----------------|------------|
| Paper/Cardboard | 14.96 tons |
| Commingled | 3.91 tons |
| Metal | 9.62 tons |
| Mattresses | 51 |
| Wood | 19.62 tons |

Staffing:

Director: Michele Bernier

Recycling Center:

Dorothy (Chrissy) Barratt
Linda Janicke
William Kirchmann
Timothy Dion

Town Hall:

Laura Munson
Julia Packer
Gail Wiklund
Diane Williams

REPORT TO THE TOWN OF NORTH ATTLEBOROUGH FROM THE COMMISSIONERS OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of North Attleborough is a member of the Southeastern Regional Planning and Economic Development District. Originally founded in 1956, SRPEDD (pronounced “sir-ped”), is one of 13 regional planning agencies (RPAs) across the state and one of approximately 550 across the country.

SRPEDD serves 4 cities and 23 towns in southeastern Massachusetts. Through our work, we address common issues facing the region, including economic development, growth and land use, safe and efficient transportation, environmental stewardship, municipal partnerships, community development and affordable housing, and general planning. A Commission of local mayors, selectmen, planning board members, and at-large members govern SRPEDD. Federal and state grants, local assessments, and local contracts fund our activities. In 2020, the Town of North Attleborough paid \$5,378.33 to SRPEDD, based upon an assessment of 18.732 cents per capita. SRPEDD’s annual budget in 2020 was \$3,145,922.

SRPEDD also serves as the region’s staff for the Southeastern Massachusetts Metropolitan Planning Organization (SMMPO) and the regional Economic Development District (EDD) with the U.S. Economic Development Administration (EDA). In both roles, SRPEDD works with numerous partners to program tens of millions of dollars to directly invest in our region’s infrastructure and community development.

Please visit SRPEDD’s recently updated agency website at www.srpedd.org to review our work, read our 2020 Annual Report, and tour new projects, including: our Drone Program and Virtual Building Tours; our Regional Housing Services Office (RHSO) feasibility study; our Complete Streets and Multi-Use Path transportation project; and various municipal projects, such as Redevelopment Studies and Community Master Plans. Our website also includes departmental web pages, a calendar of events, and recent news.

Please do not hesitate to contact us with any questions, concerns, or project ideas.

Local citizens/officials representing North Attleborough in SRPEDD activities:

Lyle Pirnie and Marie Clarner on the SRPEDD Commission.

Mark Hollowell and Michael Gallagher on the Joint Transportation Planning Group (JTPG).

In 2020, SRPEDD provided technical assistance to North Attleborough in the following areas; please note that funding sources are indicated in parentheses:

| Project Name | Funding Source(s) | More Information |
|--|--------------------------|---|
| Route 1 Corridor Study | MassDOT | https://srpedd.org/transportation/regional-corridor-study-projects/route-1/ |
| Master Plan and Housing Production Plan | DLTA, CCC, local, MA | https://srpedd.org/comprehensive-planning/community-master-plans/north-attleborough-master-plan/ |
| Bicycle and Pedestrian Mapping | MA | - |
| Green Communities Program Assistance | DOER | - |
| Traffic Counts - Elm Street west of Stack Road | MassDOT | - |

REPORT TO THE TOWN OF NORTH ATTLEBOROUGH FROM THE COMMISSIONERS OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

Highlights from SRPEDD’s general 2020 Work Program include the following:

| Project Name | Funding Source(s) | More Information |
|--|--------------------------|---|
| Transportation Improvement Program (TIP) | FHWA, FTA | https://srpedd.org/transportation/regional-transportation-planning/transportation-improvement-program-tip/ |
| Comprehensive Planning Technical Assistance | DLTA, MA, CCC, Local | https://srpedd.org/comprehensive-planning/technical-assistance/ |
| Drone Program | - | https://srpedd.org/comprehensive-planning/drone-program/ |
| Marine Science and Technology Cluster | EDA | http://www.southcoastpartnership.org/blue-economy/ |
| Southeast Regional Homeland Security Council (SRAC) | DHS | https://srpedd.org/homeland-security/ |
| Traffic Counting Program | FHWA | https://srpedd.org/transportation/transportation-infrastructure/traffic-counting/ |
| Resilient Taunton Watershed Network (RTWN) | Several sources | https://srpedd.org/comprehensive-planning/environment/watershed-planning/resilient-taunton-watershed-network-rtwn/ |
| Project Name | Funding Source(s) | More Information |
| Partner with National Estuary Programs | - | - |
| Taunton Watershed Pilot Project | SNEP, Mass-Audubon | https://srpedd.org/comprehensive-planning/environment/watershed-planning/#ongoing-watershed-projects |
| Agriculture Retention Workshops | DLTA | - |
| SEMAP Agriculture and Food Conference | - | https://semaponline.org/ |
| Technical and Administrative Support to the Taunton River Stewardship Council (TRSC) | - | http://tauntonriver.org/homepage_lay.htm |

**REPORT TO THE TOWN OF NORTH ATTLEBOROUGH FROM THE
COMMISSIONERS OF THE SOUTHEASTERN REGIONAL PLANNING
& ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)**

| | | |
|--|--------------------------|---|
| Public Education & Stewardship Opportunities with TRSC | - | http://tauntonriver.org/homepage_lay.htm |
| GATRA & SRTA Technical Assistance | GATRA, SRTA | https://srpedd.org/transportation/public-transit/ |
| Pavement Management Program | FHWA, MassDOT | https://srpedd.org/transportation/transportation-infrastructure/#pavement-management |
| Database of Signalized Intersections | FHWA, MassDOT | https://srpedd.org/transportation/transportation-infrastructure/signalized-intersection-database/ |
| Regional Bicycle Plan | FHWA, MassDOT | https://srpedd.org/transportation/bicycle-and-pedestrian-networks/regional-bicycle-plan/ |
| Regional Bus Stop Capital Investment Plan | GATR, SRTA | https://srpedd.org/transportation/public-transit/ |
| Geographic Information System (GIS) Mapping Program | - | - |
| Project Name | Funding Source(s) | More Information |
| Southeastern Massachusetts Data Center | - | https://srpedd.org/data-center/ |
| CARES Act/COVID-19 U.S. EDA Technical Assistance | SRPEDD, U.S. EDA | https://srpedd.org/announcement/srpedd-us-eda-cares-act/ |
| South Coast Bikeway Planning | MassDOT | https://srpedd.org/transportation/bicycle-and-pedestrian-networks/scba-feasibility-study/ |
| South Coast Bikeway Planning Phase 2 | Local, MassDOT | https://srpedd.org/transportation/bicycle-and-pedestrian-networks/scba-feasibility-study/ |
| Regional Housing Services Office Feasibility Study | DLTA, MassHousing | https://srpedd.org/comprehensive-planning/housing/regional-housing-services-office/ |
| Rural Policy Advisory Council | DLTA, sister RPAs | https://www.mass.gov/service-details/rural-policy-advisory-commission-rpac |

**REPORT TO THE TOWN OF NORTH ATTLEBOROUGH FROM THE
COMMISSIONERS OF THE SOUTHEASTERN REGIONAL PLANNING
& ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)**

| | | |
|--|--------------------------|---|
| Cranberry Bog Restoration Program Technical Assistance | DER | - |
| Flood Hazard Inundation Program | MassDOT | |
| Assawompset Ponds Flood Management Program | DER | https://srpedd.org/comprehensive-planning/environment/watershed-planning/assawompset-ponds-complex-and-nemasket-river-watershed-planning/ |
| FEMA Flood Map Bylaw Update | SRPEDD | - |
| Technical Assistance Planning and GIS | GATRA | https://srpedd.org/transportation/public-transit/ |
| Technical Assistance Planning and GIS | SRTA | https://srpedd.org/transportation/public-transit/ |
| SRTA Public Hearing Assistance | SRTA | https://srpedd.org/transportation/public-transit/ |
| Trails Mapping (Off Road) | MassDOT | https://srpedd.org/transportation/bicycle-and-pedestrian-networks/regional-trails-mapping-project/ |
| Freight Action Plan | MassDOT | https://srpedd.org/freight-action-plan/ |
| RTP Continuous Public Outreach | MassDOT | https://srpedd.org/transportation/regional-transportation-planning/regional-transportation-plan-rtp/ |
| Project Name | Funding Source(s) | More Information |
| Transit Signal Prioritization Study | MassDOT | https://srpedd.org/transportation/public-transit/ |
| Taunton River Trail | MassDOT | - |

TOWN ACCOUNTANT

The Annual Report of the Office of the Town Accountant for the fiscal year July 1, 2019 to June 30, 2020, is hereby respectfully submitted.

All invoices and payrolls presented during the fiscal year by the various departments were examined for accuracy and legal compliance prior to submission to the Town Manager for approval and Treasurer for disbursement of funds.

The accounting records of the Town are maintained under the Uniform Municipal Accounting System as promulgated by the Director of Accounts. Following this narrative are financial statements for the fiscal year ending June 30, 2020. If anyone has any questions regarding the information contained therein or wish additional information, please feel free to contact my office. An audit of these FY2020 financial statements has been conducted by the firm Roselli, Clark & Associates.

A Combined Balance Sheet was submitted to the Department of Revenue's Division of Local Services - Bureau of Accounts for review. "Free Cash" as of July 1, 2020, was certified at \$4,600,377, an indicator of favorable budget performance for fiscal year 2020. Additionally, Water enterprise retained earnings was certified at \$527,985, Sewer enterprise retained earnings at \$1,972,004 and Solid Waste enterprise fund at \$3,038,549.

Despite the budget challenges due to the outbreak of COVID-19, the Town has been able to increase its reserves and maintain its S & P Global AA bond rating, with a stable outlook. The Town was able to increase its General Stabilization account by \$1,208,373, closing the fiscal year with a balance of \$5,275,426. The reserves are now at the goal of 5% of the General Fund operating budget.

Respectfully submitted,

Linda Catanzariti, CGA
Town Accountant

**Town of North Attleborough
General Fund Expenditures
June 30, 2020**

| ORG | ACCOUNT DESCRIPTION | ORIGINAL APPROPRIATION | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YEAR TO DATE EXPENDED | AVAILABLE BUDGET | PERCENT USED |
|--------|-------------------------------------|---------------------------|---------------------------|----------------------|--------------------------|-----------------------|-----------------|
| 011119 | TOWN COUNCIL | \$ 502.00 | \$ 9,500.00 | \$ 10,002.00 | \$ 9,075.00 | \$ 927.00 | 90.73% |
| | TOTAL TOWN COUNCIL | \$ 502.00 | \$ 9,500.00 | \$ 10,002.00 | \$ 9,075.00 | \$ 927.00 | 90.73% |
| 011226 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 11,376.66 | \$ (11,376.66) | 100.00% |
| | TOTAL BOARD OF SELECTMEN | \$ - | \$ - | \$ - | \$ 11,376.66 | \$ (11,376.66) | 100.00% |
| 011238 | TOWN MANAGER SALARIES | \$ 379,700.00 | \$ 116,000.00 | \$ 495,700.00 | \$ 446,245.79 | \$ 49,454.21 | 90.02% |
| 011239 | TOWN MANAGER EXPENSES | 47,591.00 | - | 47,591.00 | 22,899.37 | 24,691.63 | 48.12% |
| | TOTAL FINANCE COMMITTEE | \$ 427,291.00 | \$ 116,000.00 | \$ 543,291.00 | \$ 469,145.16 | \$ 74,145.84 | 86.35% |
| 011329 | RESERVE FUND | \$ 150,000.00 | \$ (46,265.00) | \$ 103,735.00 | \$ - | \$ 103,735.00 | 0.00% |
| | TOTAL RESERVE FUND | \$ 150,000.00 | \$ (46,265.00) | \$ 103,735.00 | \$ - | \$ 103,735.00 | 0.00% |
| 011358 | ACCOUNTANT SALARIES | \$ 237,953.00 | \$ 7,357.54 | \$ 245,310.54 | \$ 245,308.27 | \$ 2.27 | 100.00% |
| 011359 | ACCOUNTANT EXPENSES | 11,000.00 | (2,975.00) | 8,025.00 | 2,319.84 | 5,705.16 | 28.91% |
| | TOTAL ACCOUNTANT | \$ 248,953.00 | \$ 4,382.54 | \$ 253,335.54 | \$ 247,628.11 | \$ 5,707.43 | 97.75% |
| 011369 | TOWN AUDIT | \$ 50,000.00 | \$ - | \$ 50,000.00 | \$ 45,000.00 | \$ 5,000.00 | 90.00% |
| | TOTAL TOWN AUDIT | \$ 50,000.00 | \$ - | \$ 50,000.00 | \$ 45,000.00 | \$ 5,000.00 | 90.00% |
| 011416 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 1,572.74 | \$ (1,572.74) | 100.00% |
| 011418 | ASSESSORS SALARIES | 212,407.00 | 6,583.26 | 218,990.26 | 218,228.42 | 761.84 | 99.65% |
| 011419 | ASSESSORS EXPENSES | 92,810.00 | - | 92,810.00 | 37,445.74 | 55,364.26 | 40.35% |
| | TOTAL ASSESSORS | \$ 305,217.00 | \$ 6,583.26 | \$ 311,800.26 | \$ 257,246.90 | \$ 54,553.36 | 82.50% |
| 011456 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 759.62 | \$ (759.62) | 100.00% |
| 011458 | TREASURER SALARIES | 233,063.00 | 3,503.98 | 236,566.98 | 233,561.38 | 3,005.60 | 98.73% |
| 011459 | TREASURER EXPENSES | 89,940.00 | (1,000.00) | 88,940.00 | 78,832.67 | 10,107.33 | 88.64% |
| | TOTAL TREASURER | \$ 323,003.00 | \$ 2,503.98 | \$ 325,506.98 | \$ 313,153.67 | \$ 12,353.31 | 96.20% |
| 01466 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 113.99 | \$ (113.99) | 100.00% |
| 011468 | TAX COLLECTOR SALARIES | 152,535.00 | 5,334.96 | 157,869.96 | 157,840.65 | 29.31 | 99.98% |
| 011469 | TAX COLLECTOR EXPENSES | 42,450.00 | 3,100.00 | 45,550.00 | 35,663.67 | 9,886.33 | 78.30% |
| | TOTAL TAX COLLECTOR | \$ 194,985.00 | \$ 8,434.96 | \$ 203,419.96 | \$ 193,618.31 | \$ 9,801.65 | 95.18% |
| 011479 | INTEREST ON ABATEMENTS | \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ - | \$ 2,000.00 | 0.00% |
| | TOTAL INTEREST ON ABATEMENTS | \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ - | \$ 2,000.00 | 0.00% |
| 011518 | TOWN ATTORNEY SALARIES | \$ - | \$ 11,082.00 | \$ 11,082.00 | \$ 11,081.88 | \$ 0.12 | 100.00% |
| 011519 | TOWN ATTORNEY EXPENSES | \$ 173,000.00 | \$ (26,082.00) | \$ 146,918.00 | \$ 99,183.99 | \$ 47,734.01 | 67.51% |
| | TOTAL TOWN ATTORNEY | \$ 173,000.00 | \$ (15,000.00) | \$ 158,000.00 | \$ 110,265.87 | \$ 47,734.13 | 69.79% |
| 011528 | HUMAN RESOURCES SALARIES | \$ 270,232.00 | \$ 22,891.74 | \$ 293,123.74 | \$ 290,027.73 | \$ 3,096.01 | 98.94% |
| 011529 | HUMAN RESOURCES EXPENSES | 10,180.00 | - | 10,180.00 | 3,528.48 | 6,651.52 | 34.66% |
| | TOTAL HUMAN RESOURCES | \$ 280,412.00 | \$ 22,891.74 | \$ 303,303.74 | \$ 293,556.21 | \$ 9,747.53 | 96.79% |
| 011556 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 14,407.73 | \$ (14,407.73) | 100.00% |
| 011558 | IT SALARIES | 285,672.00 | 4,386.58 | 290,058.58 | 227,481.04 | 62,577.54 | 78.43% |
| 011559 | IT EXPENSES | 547,675.00 | - | 547,675.00 | 349,014.12 | 198,660.88 | 63.73% |
| | TOTAL IT | \$ 833,347.00 | \$ 4,386.58 | \$ 837,733.58 | \$ 590,902.89 | \$ 246,830.69 | 70.54% |

**Town of North Attleborough
General Fund Expenditures
June 30, 2020**

| ORG | ACCOUNT DESCRIPTION | ORIGINAL APPROPRIATION | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YEAR TO DATE EXPENDED | AVAILABLE BUDGET | PERCENT USED |
|--------|---|---------------------------|---------------------------|----------------------|--------------------------|---------------------|-----------------|
| 011589 | TAX TITLE EXPENSES | \$ 30,000.00 | \$ 23,000.00 | \$ 53,000.00 | \$ 45,733.46 | \$ 7,266.54 | 86.29% |
| | TOTAL TAX TITLE | \$ 30,000.00 | \$ 23,000.00 | \$ 53,000.00 | \$ 45,733.46 | \$ 7,266.54 | 86.29% |
| 011618 | TOWN CLERK SALARIES | \$ 91,374.00 | \$ 4,891.64 | \$ 96,265.64 | \$ 91,760.65 | \$ 4,504.99 | 95.32% |
| 011619 | TOWN CLERK EXPENSES | 2,450.00 | - | 2,450.00 | 1,525.97 | 924.03 | 62.28% |
| | TOTAL TOWN CLERK | \$ 93,824.00 | \$ 4,891.64 | \$ 98,715.64 | \$ 93,286.62 | \$ 5,429.02 | 94.50% |
| 011626 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 1,099.00 | \$ (1,099.00) | 100.00% |
| 011628 | ELECTIONS SALARIES | 112,916.00 | 2,582.70 | 115,498.70 | 110,356.17 | 5,142.53 | 95.55% |
| 011629 | ELECTIONS EXPENSES | 45,557.00 | - | 45,557.00 | 26,451.20 | 19,105.80 | 58.06% |
| | TOTAL ELECTIONS | \$ 158,473.00 | \$ 2,582.70 | \$ 161,055.70 | \$ 137,906.37 | \$ 23,149.33 | 85.63% |
| 011659 | LICENSING BOARD EXPENSES | \$ 2,745.00 | - | \$ 2,745.00 | \$ 2,476.50 | \$ 268.50 | 90.22% |
| | TOTAL LICENSING BOARD | \$ 2,745.00 | \$ - | \$ 2,745.00 | \$ 2,476.50 | \$ 268.50 | 90.22% |
| 011716 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 4,061.14 | \$ (4,061.14) | 100.00% |
| 011718 | 011718 CONSERVATION SALARIES | 126,467.00 | (35,516.72) | 90,950.28 | 87,809.84 | 3,140.44 | 96.55% |
| 011719 | 011719 CONSERVATION EXPENSES | 30,300.00 | 53,600.00 | 83,900.00 | 74,869.08 | 9,030.92 | 89.24% |
| | TOTAL CONSERVATION | \$ 156,767.00 | \$ 18,083.28 | \$ 174,850.28 | \$ 166,740.06 | \$ 8,110.22 | 95.36% |
| 011758 | PLANNING SALARIES | \$ 124,951.00 | \$ 3,144.74 | \$ 128,095.74 | \$ 125,926.02 | \$ 2,169.72 | 98.31% |
| 011759 | PLANNING EXPENSES | 5,847.00 | - | 5,847.00 | 978.25 | 4,868.75 | 16.73% |
| | TOTAL PLANNING | \$ 130,798.00 | \$ 3,144.74 | \$ 133,942.74 | \$ 126,904.27 | \$ 7,038.47 | 94.75% |
| 011768 | ZONING SALARIES | \$ 14,141.00 | \$ - | \$ 14,141.00 | \$ 9,131.57 | \$ 5,009.43 | 64.58% |
| 011769 | ZONING EXPENSES | 300.00 | - | 300.00 | 13.09 | 286.91 | 4.36% |
| | TOTAL ZONING | \$ 14,441.00 | \$ - | \$ 14,441.00 | \$ 9,144.66 | \$ 5,296.34 | 63.32% |
| 011916 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 176.87 | \$ (176.87) | 100.00% |
| | TOTAL PUBLIC PROPERTY | \$ - | \$ - | \$ - | \$ 176.87 | \$ (176.87) | 100.00% |
| 011926 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 25,312.60 | \$ (25,312.60) | 100.00% |
| 011928 | PUBLIC BUILDINGS & PROP | 54,360.00 | 932.40 | 55,292.40 | 42,273.86 | 13,018.54 | 76.46% |
| 011929 | PUBLIC BUILDINGS & PROP | 155,000.00 | - | 155,000.00 | 106,607.80 | 48,392.20 | 68.78% |
| | TOTAL PUBLIC BUILDINGS & PROP. | \$ 209,360.00 | \$ 932.40 | \$ 210,292.40 | \$ 174,194.26 | \$ 36,098.14 | 82.83% |

**Town of North Attleborough
General Fund Expenditures
June 30, 2020**

| ORG | ACCOUNT DESCRIPTION | ORIGINAL APPROPRIATION | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YEAR TO DATE EXPENDED | AVAILABLE BUDGET | PERCENT USED |
|--------|-------------------------------------|---------------------------|---------------------------|------------------------|--------------------------|----------------------|-----------------|
| 011936 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 16.65 | \$ (16.65) | 100.00% |
| | TOTAL TELEPHONE SYSTEM | \$ - | \$ - | \$ - | \$ 16.65 | \$ (16.65) | 100.00% |
| 012106 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 10,622.84 | \$ (10,622.84) | 100.00% |
| 012108 | POLICE SALARIES | 5,094,443.00 | 28,705.80 | 5,123,148.80 | 4,874,984.30 | 248,164.50 | 95.16% |
| 012109 | POLICE EXPENSES | 638,181.00 | 41,000.00 | 679,181.00 | 454,418.87 | 224,762.13 | 66.91% |
| | TOTAL POLICE | \$ 5,732,624.00 | \$ 69,705.80 | \$ 5,802,329.80 | \$ 5,340,026.01 | \$ 462,303.79 | 92.03% |
| 012206 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 5,029.32 | \$ (5,029.32) | 100.00% |
| 012208 | FIRE SALARIES | 3,672,142.00 | 69,045.00 | 3,741,187.00 | 3,664,434.01 | 76,752.99 | 97.95% |
| 012209 | FIRE EXPENSES | 359,032.00 | 11,243.88 | 370,275.88 | 343,853.87 | 26,422.01 | 92.86% |
| | TOTAL FIRE | \$ 4,031,174.00 | \$ 80,288.88 | \$ 4,111,462.88 | \$ 4,013,317.20 | \$ 98,145.68 | 97.61% |
| 012316 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 6,137.03 | \$ (6,137.03) | 100.00% |
| 012318 | AMBULANCE SALARIES | 1,304,369.00 | - | 1,304,369.00 | 1,222,047.92 | 82,321.08 | 93.69% |
| 012319 | AMBULANCE EXPENSES | 209,973.00 | 1,421.12 | 211,394.12 | 173,298.05 | 38,096.07 | 81.98% |
| | TOTAL AMBULANCE | \$ 1,514,342.00 | \$ 1,421.12 | \$ 1,515,763.12 | \$ 1,401,483.00 | \$ 114,280.12 | 92.46% |
| 012418 | BUILDING INSPECTOR SALARIES | \$ 255,465.00 | \$ 6,696.25 | \$ 262,161.25 | \$ 262,003.09 | \$ 158.16 | 99.94% |
| 012419 | BUILDING INSPECTOR EXPENSES | 7,250.00 | - | 7,250.00 | 2,599.04 | 4,650.96 | 35.85% |
| | TOTAL BUILDING INSPECTOR | \$ 262,715.00 | \$ 6,696.25 | \$ 269,411.25 | \$ 264,602.13 | \$ 4,809.12 | 98.21% |
| 012466 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 2,666.70 | \$ (2,666.70) | 100.00% |
| 012469 | WEIGHTS & MEASURES EXPENSES | 9,500.00 | - | 9,500.00 | 6,833.30 | 2,666.70 | 71.93% |
| | TOTAL WEIGHTS & MEASURES | \$ 9,500.00 | \$ - | \$ 9,500.00 | \$ 9,500.00 | \$ - | 100.00% |
| 012928 | ANIMAL CONTROL SALARIES | \$ 131,328.00 | \$ 2,882.48 | \$ 134,210.48 | \$ 104,717.85 | \$ 29,492.63 | 78.03% |
| 012929 | ANIMAL CONTROL EXPENSES | 43,200.00 | - | 43,200.00 | 27,926.06 | 15,273.94 | 64.64% |
| | TOTAL ANIMAL CONTROL | \$ 174,528.00 | \$ 2,882.48 | \$ 177,410.48 | \$ 132,643.91 | \$ 44,766.57 | 74.77% |
| 012978 | ANIMAL INSPECTOR SALARIES | \$ 2,965.00 | \$ - | \$ 2,965.00 | \$ 2,965.00 | \$ - | 100.00% |
| | TOTAL ANIMAL INSPECTOR | \$ 2,965.00 | \$ - | \$ 2,965.00 | \$ 2,965.00 | \$ - | 100.00% |

**Town of North Attleborough
General Fund Expenditures
June 30, 2020**

| ORG | ACCOUNT DESCRIPTION | ORIGINAL APPROPRIATION | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YEAR TO DATE EXPENDED | AVAILABLE BUDGET | PERCENT USED |
|----------|------------------------------------|---------------------------|---------------------------|-------------------------|--------------------------|-----------------------|-----------------|
| 013006 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 319,896.47 | \$ (319,896.47) | 100.00% |
| 013008 | SCHOOL DEPARTMENT - DISTRICT | 50,000.00 | 36,051,292.00 | 36,101,292.00 | 35,535,541.89 | 565,750.11 | 98.43% |
| 013009 | SCHOOL DEPARTMENT - DISTRICT | 40,651,651.00 | (36,051,292.00) | 4,600,359.00 | 4,920,583.65 | (320,224.65) | 106.96% |
| | TOTAL SCHOOL DEPARTMENT | \$ 40,701,651.00 | \$ - | \$ 40,701,651.00 | \$ 40,776,022.01 | \$ (74,371.01) | 100.18% |
| 01300808 | SCHOOL TRANSPORTATION SALARIES | \$ - | \$ 615,604.00 | \$ 615,604.00 | \$ 625,680.66 | \$ (10,076.66) | 101.64% |
| 01300809 | SCHOOL TRANSPORTATION EXPENSES | 1,852,329.00 | (615,604.00) | 1,236,725.00 | 1,212,960.64 | 23,764.36 | 98.08% |
| | TOTAL SCHOOL TRANSPORTATION | \$ 1,852,329.00 | \$ - | \$ 1,852,329.00 | \$ 1,838,641.30 | \$ 13,687.70 | 99.26% |
| 013919 | TRI-COUNTY EXPENSES | \$ 4,144,893.00 | \$ - | \$ 4,144,893.00 | \$ 4,144,893.00 | \$ - | 100.00% |
| | TOTAL TRI-COUNTY | \$ 4,144,893.00 | \$ - | \$ 4,144,893.00 | \$ 4,144,893.00 | \$ - | 100.00% |
| 014216 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 201.84 | \$ (201.84) | 100.00% |
| 014218 | DPW ADMINISTRATION SALARIES | 340,114.00 | 5,178.61 | 345,292.61 | 303,431.57 | 41,861.04 | 87.88% |
| 014219 | DPW ADMINISTRATION EXPENSES | 23,120.00 | - | 23,120.00 | 16,875.88 | 6,244.12 | 72.99% |
| | TOTAL DPW ADMINISTRATION | \$ 363,234.00 | \$ 5,178.61 | \$ 368,412.61 | \$ 320,509.29 | \$ 47,903.32 | 87.00% |
| 014226 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 39,711.26 | \$ (39,711.26) | 100.00% |
| 014228 | HIGHWAY SALARIES | 897,694.00 | (26,110.47) | 871,583.53 | 780,517.29 | 91,066.24 | 89.55% |
| 014229 | HIGHWAY EXPENSES | 305,585.00 | - | 305,585.00 | 220,035.63 | 85,549.37 | 72.00% |
| | TOTAL HIGHWAY | \$ 1,203,279.00 | \$ (26,110.47) | \$ 1,177,168.53 | \$ 1,040,264.18 | \$ 136,904.35 | 88.37% |
| 014238 | SNOW & ICE SALARIES | \$ 75,000.00 | \$ 181.51 | \$ 75,181.51 | \$ 75,181.51 | \$ - | 100.00% |
| 014239 | SNOW & ICE EXPENSES | 175,000.00 | 40,296.21 | 215,296.21 | 215,296.21 | - | 100.00% |
| | TOTAL SNOW & ICE | \$ 250,000.00 | \$ 40,477.72 | \$ 290,477.72 | \$ 290,477.72 | \$ - | 100.00% |
| 014246 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 10,094.65 | \$ (10,094.65) | 100.00% |
| 014249 | STREET LIGHTING EXPENSE | 177,242.00 | - | 177,242.00 | 114,478.23 | 62,763.77 | 64.59% |
| | TOTAL STREET LIGHTING | \$ 177,242.00 | \$ - | \$ 177,242.00 | \$ 124,572.88 | \$ 52,669.12 | 70.28% |
| 015116 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 3,370.94 | \$ (3,370.94) | 100.00% |
| 015118 | HEALTH DEPARTMENT SALARIES | 295,052.00 | 11,176.88 | 306,228.88 | 301,159.76 | 5,069.12 | 98.34% |
| 015119 | HEALTH DEPARTMENT EXPENSES | 11,300.00 | - | 11,300.00 | 6,242.92 | 5,057.08 | 55.25% |
| | HEALTH DEPARTMENT | \$ 306,352.00 | \$ 11,176.88 | \$ 317,528.88 | \$ 310,773.62 | \$ 6,755.26 | 97.87% |
| 015229 | NURSE EXPENSES | \$ 2,050.00 | \$ - | \$ 2,050.00 | \$ 2,050.00 | \$ - | 100.00% |
| | TOTAL NURSE | \$ 2,050.00 | \$ - | \$ 2,050.00 | \$ 2,050.00 | \$ - | 100.00% |
| 015418 | COUNCIL ON AGING SALARIES | \$ 191,174.00 | \$ 8,594.58 | \$ 199,768.58 | \$ 172,011.22 | \$ 27,757.36 | 86.11% |
| 015419 | COUNCIL ON AGING EXPENSES | 44,529.00 | - | 44,529.00 | 37,396.90 | 7,132.10 | 83.98% |
| | TOTAL COUNCIL ON AGING | \$ 235,703.00 | \$ 8,594.58 | \$ 244,297.58 | \$ 209,408.12 | \$ 34,889.46 | 85.72% |
| 015436 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 2,079.74 | \$ (2,079.74) | 100.00% |
| 015438 | VETERANS SALARIES | 96,863.00 | 3,376.84 | 100,239.84 | 100,239.84 | - | 100.00% |
| 015439 | VETERANS EXPENSES | 419,800.00 | (1,048.15) | 418,751.85 | 304,846.87 | 113,904.98 | 72.80% |
| | TOTAL VETERANS | \$ 516,663.00 | \$ 2,328.69 | \$ 518,991.69 | \$ 407,166.45 | \$ 111,825.24 | 78.45% |
| 016106 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 719.18 | \$ (719.18) | 100.00% |
| 016108 | LIBRARY SALARIES | 474,648.00 | 17,811.00 | 492,459.00 | 487,021.36 | 5,437.64 | 98.90% |
| 016109 | LIBRARY EXPENSES | 184,612.00 | - | 184,612.00 | 129,413.87 | 55,198.13 | 70.10% |
| | TOTAL LIBRARY | \$ 659,260.00 | \$ 17,811.00 | \$ 677,071.00 | \$ 617,154.41 | \$ 59,916.59 | 91.15% |

**Town of North Attleborough
General Fund Expenditures
June 30, 2020**

| ORG | ACCOUNT DESCRIPTION | ORIGINAL APPROPRIATION | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YEAR TO DATE EXPENDED | AVAILABLE BUDGET | PERCENT USED |
|----------|---------------------------------------|---------------------------|---------------------------|-------------------------|--------------------------|----------------------|-----------------|
| 016408 | POOL SALARIES | \$ 61,000.00 | \$ - | \$ 61,000.00 | \$ 48,505.22 | \$ 12,494.78 | 79.52% |
| 016409 | POOL EXPENSES | 26,350.00 | - | 26,350.00 | 26,350.00 | - | 100.00% |
| | TOTAL POOL | \$ 87,350.00 | \$ - | \$ 87,350.00 | \$ 74,855.22 | \$ 12,494.78 | 85.70% |
| 016506 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 684.92 | \$ (684.92) | 100.00% |
| 016508 | PARK DEP.T SALARIES | 419,540.00 | 8,230.42 | 427,770.42 | 425,180.02 | 2,590.40 | 99.39% |
| 016509 | PARK DEPT. EXPENSES | 83,750.00 | - | 83,750.00 | 82,411.70 | 1,338.30 | 98.40% |
| | TOTAL PARK DEPT. | \$ 503,290.00 | \$ 8,230.42 | \$ 511,520.42 | \$ 508,276.64 | \$ 3,243.78 | 99.37% |
| 016916 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 1,788.41 | \$ (1,788.41) | 100.00% |
| 016919 | HISTORICAL EXPENSES | 3,000.00 | - | 3,000.00 | 1,106.31 | 1,893.69 | 36.88% |
| | TOTAL HISTORICAL | \$ 3,000.00 | \$ - | \$ 3,000.00 | \$ 2,894.72 | \$ 105.28 | 96.49% |
| 017529 | INTEREST SHORT TERM | \$ 112,000.00 | \$ - | \$ 112,000.00 | \$ 1,050.00 | \$ 110,950.00 | 0.94% |
| | TOTAL INTEREST SHORT TERM | \$ 112,000.00 | \$ - | \$ 112,000.00 | \$ 1,050.00 | \$ 110,950.00 | 0.94% |
| 01770619 | 3/15/01 ISSUE | \$ 123,000.00 | \$ - | \$ 123,000.00 | \$ 123,000.00 | \$ - | 100.00% |
| 01770919 | 11/15/02 MWPAT ISSUE | 26,823.39 | 13,521.91 | 40,345.30 | 40,345.30 | - | 100.00% |
| 01771019 | 2/15/03 ISSUE | 669,605.00 | - | 669,605.00 | 669,605.00 | - | 100.00% |
| 01772519 | OCTOBER 2007 BOND ISS | 19,215.00 | - | 19,215.00 | 19,215.00 | - | 100.00% |
| 01772919 | JUNE 2009 BOND ISSUE | 71,075.00 | - | 71,075.00 | 71,075.00 | - | 100.00% |
| 01773119 | 12/15/10 BOND ISSUE | 60,700.00 | - | 60,700.00 | 60,700.00 | - | 100.00% |
| 01773519 | 11/15/11 BOND ISSUE | 107,500.00 | - | 107,500.00 | 107,500.00 | - | 100.00% |
| 01773619 | MWPAT T5-99-1022 | 6,912.60 | - | 6,912.60 | 6,912.60 | - | 100.00% |
| 01773819 | 5/15/13 BOND ISSUE | 304,165.00 | - | 304,165.00 | 304,165.00 | - | 100.00% |
| 01773919 | 5/1/14 BOND ISSUE | 362,772.50 | - | 362,772.50 | 362,772.50 | - | 100.00% |
| 01774019 | 5/15/15 BOND ISSUE | 437,562.50 | - | 437,562.50 | 437,562.50 | - | 100.00% |
| 01774119 | 5/1/16 BOND ISSUE | 333,400.00 | - | 333,400.00 | 333,400.00 | - | 100.00% |
| 01774219 | 4/1/17 ISSUE GOB | 367,412.50 | - | 367,412.50 | 367,412.50 | - | 100.00% |
| 01774319 | 4/1/18 ISSUE GOB | 547,087.50 | - | 547,087.50 | 547,087.50 | - | 100.00% |
| 01774419 | 6/3/19 ISSUE GOB | 610,000.00 | - | 610,000.00 | 558,420.81 | 51,579.19 | 91.54% |
| | TOTAL DEBT SERVICE | \$ 4,047,230.99 | \$ 13,521.91 | \$ 4,060,752.90 | \$ 4,009,173.71 | \$ 51,579.19 | 98.73% |
| 018209 | STATE ASSESSMENTS | \$ - | \$ 4,668,143.00 | \$ 4,668,143.00 | \$ 4,486,496.00 | \$ 181,647.00 | 96.11% |
| | TOTAL STATE ASSESSMENTS | \$ - | \$ 4,668,143.00 | \$ 4,668,143.00 | \$ 4,486,496.00 | \$ 181,647.00 | 96.11% |
| 018309 | COUNTY ASSESSMENTS | \$ - | \$ 427,587.00 | \$ 427,587.00 | \$ 427,586.62 | \$ 0.38 | 100.00% |
| | TOTAL COUNTY ASSESSMENTS | \$ - | \$ 427,587.00 | \$ 427,587.00 | \$ 427,586.62 | \$ 0.38 | 100.00% |
| 019119 | RETIREMENT & PENSION | \$ 3,080,964.00 | \$ - | \$ 3,080,964.00 | \$ 3,080,964.00 | \$ - | 100.00% |
| | TOTAL RETIREMENT & PENSION | \$ 3,080,964.00 | \$ - | \$ 3,080,964.00 | \$ 3,080,964.00 | \$ - | 100.00% |
| 019136 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 3,542.57 | \$ (3,542.57) | 100.00% |
| 019139 | UNEMPLOYMENT | 125,000.00 | - | 125,000.00 | 59,165.70 | 65,834.30 | 47.33% |
| | TOTAL UNEMPLOYMENT | \$ 125,000.00 | \$ - | \$ 125,000.00 | \$ 62,708.27 | \$ 62,291.73 | 50.17% |
| 019149 | HEALTH INSURANCE | \$ 11,057,523.00 | \$ - | \$ 11,057,523.00 | \$ 10,327,644.52 | \$ 729,878.48 | 93.40% |
| | TOTAL HEALTH INSURANCE | \$ 11,057,523.00 | \$ - | \$ 11,057,523.00 | \$ 10,327,644.52 | \$ 729,878.48 | 93.40% |
| 019159 | LIFE INSURANCE | \$ 22,601.00 | \$ - | \$ 22,601.00 | \$ 22,357.09 | \$ 243.91 | 98.92% |
| | TOTAL LIFE INSURANCE | \$ 22,601.00 | \$ - | \$ 22,601.00 | \$ 22,357.09 | \$ 243.91 | 98.92% |

Town of North Attleborough
General Fund Expenditures
June 30, 2020

| ORG | ACCOUNT DESCRIPTION | ORIGINAL APPROPRIATION | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YEAR TO DATE EXPENDED | AVAILABLE BUDGET | PERCENT USED |
|--------|--------------------------------------|---------------------------|---------------------------|-------------------------|--------------------------|------------------------|-----------------|
| 019169 | MEDICARE TAX | \$ 815,000.00 | \$ - | \$ 815,000.00 | \$ 769,374.06 | \$ 45,625.94 | 94.40% |
| | TOTAL MEDICARE TAX | \$ 815,000.00 | \$ - | \$ 815,000.00 | \$ 769,374.06 | \$ 45,625.94 | 94.40% |
| 019459 | LIABILTIY INSURANCE | \$ 1,006,000.00 | \$ - | \$ 1,006,000.00 | \$ 821,181.40 | \$ 184,818.60 | 81.63% |
| | TOTAL LIABILITY INSURANCE | \$ 1,006,000.00 | \$ - | \$ 1,006,000.00 | \$ 821,181.40 | \$ 184,818.60 | 81.63% |
| 019466 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 44,709.92 | \$ (44,709.92) | 0.00% |
| 019469 | INSURANCE APPROPRIATION | 101,300.00 | - | 101,300.00 | 34,314.94 | 66,985.06 | 33.87% |
| | TOTAL INSURANCE APPROPRIATION | \$ 101,300.00 | \$ - | \$ 101,300.00 | \$ 79,024.86 | \$ 22,275.14 | 78.01% |
| 019498 | SALARY RESERVE | \$ 473,600.01 | \$ (394,734.78) | \$ 78,865.23 | \$ - | \$ 78,865.23 | 0.00% |
| | TOTAL SALARY RESERVE | \$ 473,600.01 | \$ (394,734.78) | \$ 78,865.23 | \$ - | \$ 78,865.23 | 0.00% |
| 019939 | TRANSFERS TO CAPITAL | \$ - | \$ 2,446,500.00 | \$ 2,446,500.00 | \$ 2,446,500.00 | \$ - | 100.00% |
| 019959 | TRANSFERS TO STABILIZATION | - | 1,244,581.00 | 1,244,581.00 | 1,244,581.00 | - | 100.00% |
| 019969 | TRANSFERS TO TRUST FUNDS | - | 400,000.00 | 400,000.00 | 400,000.00 | - | 100.00% |
| | TOTAL TRANSFERS | \$ - | \$ 4,091,081.00 | \$ 4,091,081.00 | \$ 4,091,081.00 | \$ - | 100.00% |
| | GRAND TOTAL | \$ 87,360,481.00 | \$ 9,200,332.91 | \$ 96,560,813.91 | \$ 93,308,686.84 | \$ 3,252,127.07 | 96.63% |

**Town of North Attleborough
General Fund Revenue
June 30, 2020**

| | ORIGINAL BUDGET | TRANFERS/ ADJUSTMENTS | REVISED BUDGET | ACTUALS | BUDGET VS. ACTUAL | PERCENT COLLECTED |
|---------------------------------|------------------------|--------------------------|------------------------|------------------------|----------------------|----------------------|
| UNDEFINED | | | | | | |
| LOCAL MEALS EXCISE TAX | \$ 506,000.00 | \$ - | \$ 506,000.00 | \$ 457,987.59 | \$ (48,012.41) | 90.51% |
| LOCAL ROOMS OTHER EXCISE | 204,000.00 | - | 204,000.00 | 191,244.00 | (12,756.00) | 93.75% |
| MWPAT LOAN SUBSIDY PRINCIPAL R | - | 9,670.45 | 9,670.45 | 9,670.45 | - | 100.00% |
| MWPAT LOAN SUBSIDY INTEREST RE | - | 3,851.46 | 3,851.46 | 3,851.46 | - | 100.00% |
| INTEREST ON INVESTED FUNDS | 220,000.00 | - | 220,000.00 | 378,860.78 | 158,860.78 | 172.21% |
| GENERAL FUND MISC REVENUE | 5,000.00 | - | 5,000.00 | 12,822.99 | 7,822.99 | 256.46% |
| MISC NON-RECURRING GENERL REV | 30,000.00 | - | 30,000.00 | 349,513.35 | 319,513.35 | 1165.04% |
| MISC RECURRING MSBA RECEIP | 58,365.00 | - | 58,365.00 | 58,365.00 | - | 100.00% |
| MISC RECURRING MALL SERVICES | 207,000.00 | - | 207,000.00 | 207,537.16 | 537.16 | 100.26% |
| MISC NON-RECURRING PY RFND REV | - | - | - | 90.98 | 90.98 | 100.00% |
| MISC RECURRING HOMELSS TRANSP | 28,000.00 | - | 28,000.00 | 40,230.00 | 12,230.00 | 143.68% |
| TR FROM SPEC REV REVOLVING FND | - | - | - | 6,296.02 | 6,296.02 | 0.00% |
| TR FROM SPEC REV RSRV APPROP | 1,455,000.00 | - | 1,455,000.00 | 1,455,000.00 | - | 100.00% |
| TR FROM SEWER INDIRECT COSTS | 262,963.00 | - | 262,963.00 | 262,963.00 | - | 100.00% |
| TR FROM WATER INDIRECTS | 263,157.00 | - | 263,157.00 | 263,157.00 | - | 100.00% |
| TR FROM SW OTH INDIRECTS | 54,739.00 | - | 54,739.00 | 54,739.00 | - | 100.00% |
| TR FROM BTRRMNT STABILIZATION | 30,000.00 | - | 30,000.00 | 30,000.00 | - | 100.00% |
| TOTAL UNDEFINED REVENUES | \$ 3,324,224.00 | \$ 13,521.91 | \$ 3,337,745.91 | \$ 3,782,328.78 | \$ 444,582.87 | 113.32% |

| TOWN MANAGER #123 | | | | | | |
|------------------------------------|---------------------|-------------|---------------------|---------------------|-----------------|----------------|
| FEES - TOWN MANAGER | \$ 10,000.00 | \$ - | \$ 10,000.00 | \$ 10,011.53 | \$ 11.53 | 100.12% |
| TOTAL TOWN MANAGER REVENUES | \$ 10,000.00 | \$ - | \$ 10,000.00 | \$ 10,011.53 | \$ 11.53 | 100.12% |

**Town of North Attleborough
General Fund Revenue
June 30, 2020**

| | ORIGINAL BUDGET | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | ACTUALS | BUDGET VS. ACTUAL | PERCENT COLLECTED |
|---------------------------------|----------------------|---------------------------|----------------------|----------------------|----------------------|----------------------|
| ASSESSORS #141 | | | | | | |
| FEEES - ASSESSORS | \$ 1,200.00 | \$ - | \$ 1,200.00 | \$ 1,950.00 | \$ 750.00 | 162.50% |
| TOTAL ASSESSORS REVENUES | \$ 1,200.00 | \$ - | \$ 1,200.00 | \$ 1,950.00 | \$ 750.00 | 162.50% |
| TREASURER #145 | | | | | | |
| TAX LIENS REDEEMED | \$ - | \$ - | \$ - | \$ 205,514.83 | \$ 205,514.83 | 100.00% |
| PENLT & INT ON TX LIENS | 74,000.00 | - | 74,000.00 | 75,819.85 | 1,819.85 | 102.46% |
| IN LIEU OF TAXES FISH HATCHERY | 18,700.00 | - | 18,700.00 | 16,255.00 | (2,445.00) | 86.93% |
| IN LIEU OF TAXES NA HOUSING AU | 9,800.00 | - | 9,800.00 | 9,882.58 | 82.58 | 100.84% |
| IN LIEU OF TAXES NAED | 330,000.00 | - | 330,000.00 | 330,000.00 | - | 100.00% |
| FEEES - TREASURER | 14,000.00 | - | 14,000.00 | 16,739.91 | 2,739.91 | 119.57% |
| SPECIAL POLICE DETAIL FEES | 7,000.00 | - | 7,000.00 | 8,752.50 | 1,752.50 | 125.04% |
| SPECIAL POLICE CRUISER FEE | 22,000.00 | - | 22,000.00 | 25,060.00 | 3,060.00 | 113.91% |
| TOTAL TREASURER REVENUES | \$ 475,500.00 | \$ - | \$ 475,500.00 | \$ 688,024.67 | \$ 212,524.67 | 144.69% |

**Town of North Attleborough
General Fund Revenue
June 30, 2020**

| | ORIGINAL BUDGET | TRANFERS/ ADJUSTMENTS | REVISED BUDGET | ACTUALS | BUDGET VS. ACTUAL | PERCENT COLLECTED |
|---------------------------------|-------------------------|--------------------------|-------------------------|-------------------------|------------------------|----------------------|
| COLLECTOR #146 | | | | | | |
| 2013 PERSONAL PROPERTY TAXES | \$ - | \$ - | \$ - | \$ 17.18 | \$ 17.18 | 100.00% |
| 2014 PERSONAL PROPERTY TAXES | - | - | - | 101.77 | 101.77 | 100.00% |
| 2015 PERSONAL PROPERTY TAXES | - | - | - | 92.51 | 92.51 | 100.00% |
| 2016 PERSONAL PROPERTY TAXES | - | - | - | 93.07 | 93.07 | 100.00% |
| 2017 PERSONAL PROPERTY TAXES | - | - | - | 1,009.14 | 1,009.14 | 100.00% |
| 2018 PERSONAL PROPERTY TAXES | - | - | - | 2,122.32 | 2,122.32 | 100.00% |
| 2019 PERSONAL PROPERTY TAXES | - | - | - | 17,499.84 | 17,499.84 | 100.00% |
| 2020 PERSONAL PROPERTY TAXES | 1,178,168.82 | - | 1,178,168.82 | 1,143,543.22 | (34,625.60) | 97.06% |
| 2017 REAL ESTATE TAXES | - | - | - | 2,328.61 | 2,328.61 | 100.00% |
| 2018 REAL ESTATE TAXES | - | - | - | 11,165.45 | 11,165.45 | 100.00% |
| 2019 REAL ESTATE TAXES | - | - | - | 548,235.11 | 548,235.11 | 100.00% |
| 2020 REAL ESTATE TAXES | 59,594,133.19 | - | 59,594,133.19 | 58,034,956.70 | (1,559,176.49) | 97.38% |
| PRO RATA SUPPLEMENTAL TAXES | 20,000.00 | - | 20,000.00 | 55,004.55 | 35,004.55 | 275.02% |
| DEFERRED TAX RECEIPTS | - | - | - | 13,673.28 | 13,673.28 | 100.00% |
| 1992 MOTOR VEHICLE EXCISE TAX | - | - | - | 19.07 | 19.07 | 100.00% |
| 1993 MOTOR VEHICLE EXCISE TAX | - | - | - | 46.29 | 46.29 | 100.00% |
| 1994 MOTOR VEHICLE EXCISE TAX | - | - | - | 18.78 | 18.78 | 100.00% |
| 1998 MOTOR VEHICLE EXCISE TAX | - | - | - | 115.00 | 115.00 | 100.00% |
| 2008 MOTOR VEHICLE EXCISE TAX | - | - | - | 40.83 | 40.83 | 100.00% |
| 2009 MOTOR VEHICLE EXCISE TAX | - | - | - | 152.55 | 152.55 | 100.00% |
| 2010 MOTOR VEHICLE EXCISE TAX | - | - | - | 75.01 | 75.01 | 100.00% |
| 2011 MOTOR VEHICLE EXCISE TAX | - | - | - | 75.00 | 75.00 | 100.00% |
| 2012 MOTOR VEHICLE EXCISE TAX | - | - | - | 142.43 | 142.43 | 100.00% |
| 2013 MOTOR VEHICLE EXCISE TAX | - | - | - | 345.85 | 345.85 | 100.00% |
| 2014 MOTOR VEHICLE EXCISE TAX | - | - | - | 839.26 | 839.26 | 100.00% |
| 2015 MOTOR VEHICLE EXCISE TAX | - | - | - | 2,571.41 | 2,571.41 | 100.00% |
| 2016 MOTOR VEHICLE EXCISE TAX | - | - | - | 4,184.43 | 4,184.43 | 100.00% |
| 2017 MOTOR VEHICLE EXCISE TAX | - | - | - | (34,978.04) | (34,978.04) | 100.00% |
| 2018 MOTOR VEHICLE EXCISE TAX | - | - | - | 60,529.19 | 60,529.19 | 100.00% |
| 2019 MOTOR VEHICLE EXCISE TAX | - | - | - | 928,064.96 | 928,064.96 | 100.00% |
| 2020 MOTOR VEHICLE EXCISE TAX | 4,200,000.00 | - | 4,200,000.00 | 3,622,152.75 | (577,847.25) | 86.24% |
| MOBILE HOME EXCISE TAX | 48,000.00 | - | 48,000.00 | 45,888.00 | (2,112.00) | 95.60% |
| PENALTIES & INT ON PROP TAXES | 122,000.00 | - | 122,000.00 | 114,226.98 | (7,773.02) | 93.63% |
| PENALTIES & INT ON EXCISE TAXE | 31,500.00 | - | 31,500.00 | 40,493.46 | 8,993.46 | 128.55% |
| PENALTIES & INT ON BETTRMNT | 100.00 | - | 100.00 | 116.69 | 16.69 | 116.69% |
| 2020 SEPTIC SA COM INT ADD TAX | 1,400.00 | - | 1,400.00 | 1,485.41 | 85.41 | 106.10% |
| 2019 SEWER SA COM INT ADD TAX | - | - | - | 29.08 | 29.08 | 100.00% |
| 2020 SEWER SA COM INT ADD TAX | 6,000.00 | - | 6,000.00 | 5,275.21 | (724.79) | 87.92% |
| 2020 CSMP SE CI APP ASSMNT REC | 500.00 | - | 500.00 | 385.06 | (114.94) | 77.01% |
| FEES - TAX COLLECTOR | 75,000.00 | - | 75,000.00 | 93,347.00 | 18,347.00 | 124.46% |
| DEMAND FEES - TX COLLECTOR | 30,000.00 | - | 30,000.00 | 34,226.93 | 4,226.93 | 114.09% |
| WARRANT FEES - TX COLLECTOR | 38,000.00 | - | 38,000.00 | 34,788.48 | (3,211.52) | 91.55% |
| OTHER DEPT REV - TX COLLECTOR | 175.00 | - | 175.00 | 155.75 | (19.25) | 89.00% |
| SEWER UNAPP SPCL ASSESSMENTS | 2,600.00 | - | 2,600.00 | 2,107.62 | (492.38) | 81.06% |
| 2020 SEPTIC APPRTND SPCL ASMNT | 3,400.00 | - | 3,400.00 | 3,007.40 | (392.60) | 88.45% |
| 2020 SEWER APPRTND SPCL ASMNT | 24,000.00 | - | 24,000.00 | 23,555.61 | (444.39) | 98.15% |
| 2019 CSMP SEPT APP ASSMNT REV | 1,000.00 | - | 1,000.00 | 719.65 | (280.35) | 71.97% |
| TOTAL COLLECTOR REVENUES | \$ 65,375,977.01 | \$ - | \$ 65,375,977.01 | \$ 64,814,045.85 | \$ (561,931.16) | 99.14% |

**Town of North Attleborough
General Fund Revenue
June 30, 2020**

| | ORIGINAL BUDGET | TRANFERS/ ADJUSTMENTS | REVISED BUDGET | ACTUALS | BUDGET VS. ACTUAL | PERCENT COLLECTED |
|---------------------------------------|--------------------|--------------------------|-------------------|------------------|----------------------|----------------------|
| HUMAN RESOURCES #152 | | | | | | |
| MISC REV - HUMAN RESOURCE | \$ - | \$ - | \$ - | \$ 151.84 | \$ 151.84 | 100.00% |
| TOTAL HUMAN RESOURCES REVENUES | \$ - | \$ - | \$ - | \$ 151.84 | \$ 151.84 | 100.00% |

| | | | | | | |
|----------------------------------|---------------------|-------------|---------------------|---------------------|----------------------|---------------|
| TOWN CLERK #161 | | | | | | |
| FEES - TOWN CLERK | \$ 27,000.00 | \$ - | \$ 27,000.00 | \$ 27,185.50 | \$ 185.50 | 100.69% |
| LICENSES - TOWN CLERK | 25,000.00 | - | 25,000.00 | 18,500.00 | (6,500.00) | 74.00% |
| PERMITS - TOWN CLERK | 150.00 | - | 150.00 | 120.00 | (30.00) | 80.00% |
| MISC REV - TOWN CLERK | 2,500.00 | - | 2,500.00 | 4,575.00 | 2,075.00 | 183.00% |
| TOTAL TOWN CLERK REVENUES | \$ 54,650.00 | \$ - | \$ 54,650.00 | \$ 50,380.50 | \$ (4,269.50) | 92.19% |

| | | | | | | |
|---------------------------------|---------------------|-------------|---------------------|---------------------|--------------------|---------------|
| ELECTIONS #162 | | | | | | |
| FEES - ELECTIONS | \$ 11,000.00 | \$ - | \$ 11,000.00 | \$ 9,825.00 | \$ (1,175.00) | 89.32% |
| OTHER DEPT. - ELECTIONS | - | - | - | 275.47 | 275.47 | 100.00% |
| MISC REV - ELECTIONS | 25.00 | - | 25.00 | 28.10 | 3.10 | 112.40% |
| TOTAL ELECTIONS REVENUES | \$ 11,025.00 | \$ - | \$ 11,025.00 | \$ 10,128.57 | \$ (896.43) | 91.87% |

| | | | | | | |
|---------------------------------------|---------------------|-------------|---------------------|---------------------|--------------------|----------------|
| LICENSING BOARD #165 | | | | | | |
| ALCOHOLIC BEVERAGES | \$ 45,000.00 | \$ - | \$ 45,000.00 | \$ 44,960.00 | \$ (40.00) | 99.91% |
| LICENSES | 14,000.00 | - | 14,000.00 | 15,030.00 | 1,030.00 | 107.36% |
| PERMITS | 50.00 | - | 50.00 | 224.00 | 174.00 | 448.00% |
| TOTAL LICENSING BOARD REVENUES | \$ 59,050.00 | \$ - | \$ 59,050.00 | \$ 60,214.00 | \$ 1,164.00 | 101.97% |

| | | | | | | |
|------------------------------------|---------------------|-------------|---------------------|--------------------|----------------------|---------------|
| CONSERVATION #171 | | | | | | |
| FEES - CONSERVATION | \$ 10,000.00 | \$ - | \$ 10,000.00 | \$ 6,022.25 | \$ (3,977.75) | 60.22% |
| TOTAL CONSERVATION REVENUES | \$ 10,000.00 | \$ - | \$ 10,000.00 | \$ 6,022.25 | \$ (3,977.75) | 60.22% |

| | | | | | | |
|---|--------------------|-------------|--------------------|--------------------|-----------------|----------------|
| PLANNING DEPARTMENT #175 | | | | | | |
| FEES - PLANNING BD | \$ 8,000.00 | \$ - | \$ 8,000.00 | \$ 8,061.00 | \$ 61.00 | 100.76% |
| TOTAL PLANNING DEPARTMENT REVENUES | \$ 8,000.00 | \$ - | \$ 8,000.00 | \$ 8,061.00 | \$ 61.00 | 100.76% |

| | | | | | | |
|------------------------------------|--------------------|-------------|--------------------|--------------------|--------------------|----------------|
| ZONING BOARD #176 | | | | | | |
| FEES - ZONING BD | \$ 5,000.00 | \$ - | \$ 5,000.00 | \$ 7,225.00 | \$ 2,225.00 | 144.50% |
| TOTAL ZONING BOARD REVENUES | \$ 5,000.00 | \$ - | \$ 5,000.00 | \$ 7,225.00 | \$ 2,225.00 | 144.50% |

**Town of North Attleborough
General Fund Revenue
June 30, 2020**

| | ORIGINAL BUDGET | TRANFERS/ ADJUSTMENTS | REVISED BUDGET | ACTUALS | BUDGET VS. ACTUAL | PERCENT COLLECTED |
|---|---------------------|--------------------------|---------------------|---------------------|----------------------|----------------------|
| POLICE DEPARTMENT #210 | | | | | | |
| FEES - POLICE DEPT | \$ 100.00 | \$ - | \$ 100.00 | \$ 119.85 | \$ 19.85 | 119.85% |
| PERMITS - POLICE DEPT | 9,400.00 | - | 9,400.00 | 8,456.25 | (943.75) | 89.96% |
| FINES - POLICE DEPT | 62,000.00 | - | 62,000.00 | 71,541.88 | 9,541.88 | 115.39% |
| TOTAL POLICE DEPARTMENT REVENUES | \$ 71,500.00 | \$ - | \$ 71,500.00 | \$ 80,117.98 | \$ 8,617.98 | 112.05% |

| | | | | | | |
|---------------------------------------|---------------------|-------------|---------------------|---------------------|--------------------|----------------|
| FIRE DEPARTMENT #220 | | | | | | |
| FEES - FIRE DEPT | \$ 30,000.00 | \$ - | \$ 30,000.00 | \$ 29,030.00 | \$ (970.00) | 96.77% |
| PERMITS - FIRE DEPT | 11,000.00 | - | 11,000.00 | 16,065.00 | 5,065.00 | 146.05% |
| FINES - FIRE DEPT | 100.00 | - | 100.00 | 1,500.00 | 1,400.00 | 1500.00% |
| MISC REV - FIRE DEPT | 870.00 | - | 870.00 | 1,381.01 | 511.01 | 158.74% |
| TOTAL FIRE DEPARTMENT REVENUES | \$ 41,970.00 | \$ - | \$ 41,970.00 | \$ 47,976.01 | \$ 6,006.01 | 114.31% |

| | | | | | | |
|--|----------------------|-------------|----------------------|----------------------|-----------------------|---------------|
| BUILDING INSPECTOR #241 | | | | | | |
| FEES - BUILDING INSP | \$ 13,000.00 | \$ - | \$ 13,000.00 | \$ 12,374.88 | \$ (625.12) | 95.19% |
| BUILDING OTHER DEPART REVENUE | 100.00 | - | 100.00 | 50.00 | (50.00) | 50.00% |
| PERMITS - BUILDING INSP | 300,000.00 | - | 300,000.00 | 257,146.02 | (42,853.98) | 85.72% |
| FINES - BUILDING | 500.00 | - | 500.00 | 625.00 | 125.00 | 125.00% |
| TOTAL BUILDING INSPECTOR REVENUES | \$ 313,600.00 | \$ - | \$ 313,600.00 | \$ 270,195.90 | \$ (43,404.10) | 86.16% |

| | | | | | | |
|-------------------------------------|--------------------|-------------|--------------------|--------------------|------------------|----------------|
| GAS INSPECTOR #242 | | | | | | |
| FEES - GAS INSPECTOR | \$ 150.00 | \$ - | \$ 150.00 | \$ 106.25 | \$ (43.75) | 70.83% |
| PERMITS - GAS INSPECTOR | 4,300.00 | - | 4,300.00 | 4,677.37 | 377.37 | 108.78% |
| TOTAL GAS INSPECTOR REVENUES | \$ 4,450.00 | \$ - | \$ 4,450.00 | \$ 4,783.62 | \$ 333.62 | 107.50% |

| | | | | | | |
|--|---------------------|-------------|---------------------|---------------------|--------------------|----------------|
| PLUMBING INSPECTOR #243 | | | | | | |
| FEES - PLUMBING INSPECTOR | \$ 150.00 | \$ - | \$ 150.00 | \$ 141.25 | \$ (8.75) | 94.17% |
| PERMITS - PLUMBING INSPECTOR | 13,000.00 | - | 13,000.00 | 14,827.83 | 1,827.83 | 114.06% |
| TOTAL PLUMBING INSPECTOR REVENUES | \$ 13,150.00 | \$ - | \$ 13,150.00 | \$ 14,969.08 | \$ 1,819.08 | 113.83% |

**Town of North Attleborough
General Fund Revenue
June 30, 2020**

| | ORIGINAL BUDGET | TRANFERS/ ADJUSTMENTS | REVISED BUDGET | ACTUALS | BUDGET VS. ACTUAL | PERCENT COLLECTED |
|--|---------------------|--------------------------|---------------------|---------------------|----------------------|----------------------|
| ELECTRICAL INSPECTOR #245 | | | | | | |
| FEES - ELECTRICAL INSP | \$ 200.00 | \$ - | \$ 200.00 | \$ 50.00 | \$ (150.00) | 25.00% |
| PERMITS - ELECTRICAL INSP | 17,000.00 | - | 17,000.00 | 14,616.03 | (2,383.97) | 85.98% |
| TOTAL ELECTRICAL INSPECTOR REVENUES | \$ 17,200.00 | \$ - | \$ 17,200.00 | \$ 14,666.03 | \$ (2,533.97) | 85.27% |

| | | | | | | |
|--------------------------------------|--------------------|-------------|--------------------|--------------------|--------------------|---------------|
| ANIMAL CONTROL #292 | | | | | | |
| FEES - ANIMAL CONTROL | \$ 3,000.00 | \$ - | \$ 3,000.00 | \$ 2,573.00 | \$ (427.00) | 85.77% |
| FINES - ANIMAL CONTROL | 500.00 | - | 500.00 | 580.00 | 80.00 | 116.00% |
| TOTAL ANIMAL CONTROL REVENUES | \$ 3,500.00 | \$ - | \$ 3,500.00 | \$ 3,153.00 | \$ (347.00) | 90.09% |

| | | | | | | |
|-------------------------------------|--------------------|-------------|--------------------|--------------------|--------------------|---------------|
| PARKING CLERK #296 | | | | | | |
| FINES - PARKING CLERK | \$ 7,000.00 | \$ - | \$ 7,000.00 | \$ 6,316.00 | \$ (684.00) | 90.23% |
| TOTAL PARKING CLERK REVENUES | \$ 7,000.00 | \$ - | \$ 7,000.00 | \$ 6,316.00 | \$ (684.00) | 90.23% |

| | | | | | | |
|---|---------------------|-------------|---------------------|----------------------|---------------------|----------------|
| SCHOOL DEPARTMENT #300 | | | | | | |
| PROPERTY RENTAL - SCHOOL | \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ 2,800.00 | \$ 800.00 | 140.00% |
| MUNICIPAL MEDICAID REIMB | 86,000.00 | - | 86,000.00 | 173,020.65 | 87,020.65 | 201.19% |
| MISC REV - SCHOOL DEPT | 1,700.00 | - | 1,700.00 | 1,878.67 | 178.67 | 0.00% |
| TOTAL SCHOOL DEPARTMENT REVENUES | \$ 89,700.00 | \$ - | \$ 89,700.00 | \$ 177,699.32 | \$ 87,999.32 | 198.10% |

| | | | | | | |
|-------------------------------|---------------------|-------------|---------------------|---------------------|--------------------|----------------|
| HIGHWAY #422 | | | | | | |
| FEES - HIGHWAY | \$ 8,000.00 | \$ - | \$ 8,000.00 | \$ 5,826.50 | \$ (2,173.50) | 72.83% |
| OTHER DEPT REV - HIGHWAY | - | - | - | 2,072.69 | 2,072.69 | 100.00% |
| PERMITS - HIGHWAY | 11,000.00 | - | 11,000.00 | 8,100.00 | (2,900.00) | 73.64% |
| SALE OF INVENTORY - HIGHWAY | - | - | - | 6,755.00 | 6,755.00 | 0.00% |
| MISC REV - HIGHWAY | 50.00 | - | 50.00 | 85.00 | 35.00 | 170.00% |
| TOTAL HIGHWAY REVENUES | \$ 19,050.00 | \$ - | \$ 19,050.00 | \$ 22,839.19 | \$ 3,789.19 | 119.89% |

**Town of North Attleborough
General Fund Revenue
June 30, 2020**

| | ORIGINAL BUDGET | TRANFERS/ ADJUSTMENTS | REVISED BUDGET | ACTUALS | BUDGET VS. ACTUAL | PERCENT COLLECTED |
|--|-------------------------|--------------------------|-------------------------|-------------------------|------------------------|----------------------|
| HEALTH DEPARTMENT #511 | | | | | | |
| FEES - BD HEALTH | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 2,025.00 | \$ 1,025.00 | 202.50% |
| OTHER DEPT REV - BD HEALTH | 1,500.00 | (1,500.00) | - | - | - | 100.00% |
| LICENSES - BD HEALTH | 78,000.00 | - | 78,000.00 | 72,920.00 | (5,080.00) | 93.49% |
| PERMITS - BD HEALTH | 22,000.00 | - | 22,000.00 | 23,900.00 | 1,900.00 | 108.64% |
| MISC REV - BD HEALTH | 1,500.00 | - | 1,500.00 | 1,234.00 | (266.00) | 0.00% |
| TOTAL HEALTH DEPARTMENT REVENUES | \$ 104,000.00 | \$ (1,500.00) | \$ 102,500.00 | \$ 100,079.00 | \$ (2,421.00) | 97.64% |
| VETERANS SERVICES #543 | | | | | | |
| REGIONAL VETERAN'S SRVCS REV | \$ - | \$ - | \$ - | \$ 35,000.00 | \$ 35,000.00 | 100.00% |
| TOTAL VETERANS SERVICES REVENUES | \$ - | \$ - | \$ - | \$ 35,000.00 | \$ 35,000.00 | 100.00% |
| LIBRARY #610 | | | | | | |
| OTHER DEPT REV - LIBRARY | \$ 2,700.00 | \$ - | \$ 2,700.00 | \$ 1,875.50 | \$ (824.50) | 69.46% |
| FINES - LIBRARY | 3,500.00 | - | 3,500.00 | 2,659.00 | (841.00) | 75.97% |
| MISC REV - LIBRARY | - | - | - | 455.86 | 455.86 | 100.00% |
| TOTAL LIBRARY REVENUES | \$ 6,200.00 | \$ - | \$ 6,200.00 | \$ 4,990.36 | \$ (1,209.64) | 80.49% |
| PARKS #650 | | | | | | |
| SALE OF SCRAP | \$ - | \$ - | \$ - | \$ 1,731.07 | \$ 1,731.07 | 100.00% |
| TOTAL PARKS REVENUES | \$ - | \$ - | \$ - | \$ 1,731.07 | \$ 1,731.07 | 100.00% |
| STATE #820 | | | | | | |
| STATE REV EXEMPTIONS: V B & SS | \$ 94,558.00 | \$ - | \$ 94,558.00 | \$ 105,669.28 | \$ 11,111.28 | 111.75% |
| STATE REV CHAPTER 70 | 20,682,041.00 | - | 20,682,041.00 | 20,682,041.00 | - | 100.00% |
| STATE REV UNRESTRICTED GENERAL | 3,055,029.00 | - | 3,055,029.00 | 3,055,029.00 | - | 100.00% |
| STATE REV CHARTER TUITION | 319,229.00 | - | 319,229.00 | 229,953.00 | (89,276.00) | 72.03% |
| STATE REV VETERANS BENEFITS | 253,360.00 | - | 253,360.00 | 224,745.00 | (28,615.00) | 88.71% |
| TOTAL STATE REVENUES | \$ 24,404,217.00 | \$ - | \$ 24,404,217.00 | \$ 24,297,437.28 | \$ (106,779.72) | 99.56% |
| GRAND TOTAL GENERAL FUND REVENUES | \$ 94,430,163.01 | \$ 12,021.91 | \$ 94,442,184.92 | \$ 94,520,497.83 | \$ 78,312.91 | 100.08% |

**Town of North Attleborough
General Fund Expenditures
June 30, 2020**

| ORG | ACCOUNT DESCRIPTION | ORIGINAL APPROPRIATION | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YEAR TO DATE EXPENDED | AVAILABLE BUDGET | PERCENT USED |
|--------|-------------------------------------|---------------------------|---------------------------|----------------------|--------------------------|-----------------------|-----------------|
| 011119 | TOWN COUNCIL | \$ 502.00 | \$ 9,500.00 | \$ 10,002.00 | \$ 9,075.00 | \$ 927.00 | 90.73% |
| | TOTAL TOWN COUNCIL | \$ 502.00 | \$ 9,500.00 | \$ 10,002.00 | \$ 9,075.00 | \$ 927.00 | 90.73% |
| 011226 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 11,376.66 | \$ (11,376.66) | 100.00% |
| | TOTAL BOARD OF SELECTMEN | \$ - | \$ - | \$ - | \$ 11,376.66 | \$ (11,376.66) | 100.00% |
| 011238 | TOWN MANAGER SALARIES | \$ 379,700.00 | \$ 116,000.00 | \$ 495,700.00 | \$ 446,245.79 | \$ 49,454.21 | 90.02% |
| 011239 | TOWN MANAGER EXPENSES | 47,591.00 | - | 47,591.00 | 22,899.37 | 24,691.63 | 48.12% |
| | TOTAL FINANCE COMMITTEE | \$ 427,291.00 | \$ 116,000.00 | \$ 543,291.00 | \$ 469,145.16 | \$ 74,145.84 | 86.35% |
| 011329 | RESERVE FUND | \$ 150,000.00 | \$ (46,265.00) | \$ 103,735.00 | \$ - | \$ 103,735.00 | 0.00% |
| | TOTAL RESERVE FUND | \$ 150,000.00 | \$ (46,265.00) | \$ 103,735.00 | \$ - | \$ 103,735.00 | 0.00% |
| 011358 | ACCOUNTANT SALARIES | \$ 237,953.00 | \$ 7,357.54 | \$ 245,310.54 | \$ 245,308.27 | \$ 2.27 | 100.00% |
| 011359 | ACCOUNTANT EXPENSES | 11,000.00 | (2,975.00) | 8,025.00 | 2,319.84 | 5,705.16 | 28.91% |
| | TOTAL ACCOUNTANT | \$ 248,953.00 | \$ 4,382.54 | \$ 253,335.54 | \$ 247,628.11 | \$ 5,707.43 | 97.75% |
| 011369 | TOWN AUDIT | \$ 50,000.00 | \$ - | \$ 50,000.00 | \$ 45,000.00 | \$ 5,000.00 | 90.00% |
| | TOTAL TOWN AUDIT | \$ 50,000.00 | \$ - | \$ 50,000.00 | \$ 45,000.00 | \$ 5,000.00 | 90.00% |
| 011416 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 1,572.74 | \$ (1,572.74) | 100.00% |
| 011418 | ASSESSORS SALARIES | 212,407.00 | 6,583.26 | 218,990.26 | 218,228.42 | 761.84 | 99.65% |
| 011419 | ASSESSORS EXPENSES | 92,810.00 | - | 92,810.00 | 37,445.74 | 55,364.26 | 40.35% |
| | TOTAL ASSESSORS | \$ 305,217.00 | \$ 6,583.26 | \$ 311,800.26 | \$ 257,246.90 | \$ 54,553.36 | 82.50% |
| 011456 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 759.62 | \$ (759.62) | 100.00% |
| 011458 | TREASURER SALARIES | 233,063.00 | 3,503.98 | 236,566.98 | 233,561.38 | 3,005.60 | 98.73% |
| 011459 | TREASURER EXPENSES | 89,940.00 | (1,000.00) | 88,940.00 | 78,832.67 | 10,107.33 | 88.64% |
| | TOTAL TREASURER | \$ 323,003.00 | \$ 2,503.98 | \$ 325,506.98 | \$ 313,153.67 | \$ 12,353.31 | 96.20% |
| 01446 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 113.99 | \$ (113.99) | 100.00% |
| 011468 | TAX COLLECTOR SALARIES | 152,535.00 | 5,334.96 | 157,869.96 | 157,840.65 | 29.31 | 99.98% |
| 011469 | TAX COLLECTOR EXPENSES | 42,450.00 | 3,100.00 | 45,550.00 | 35,663.67 | 9,886.33 | 78.30% |
| | TOTAL TAX COLLECTOR | \$ 194,985.00 | \$ 8,434.96 | \$ 203,419.96 | \$ 193,618.31 | \$ 9,801.65 | 95.18% |
| 011479 | INTEREST ON ABATEMENTS | \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ - | \$ 2,000.00 | 0.00% |
| | TOTAL INTEREST ON ABATEMENTS | \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ - | \$ 2,000.00 | 0.00% |
| 011518 | TOWN ATTORNEY SALARIES | \$ - | \$ 11,082.00 | \$ 11,082.00 | \$ 11,081.88 | \$ 0.12 | 100.00% |
| 011519 | TOWN ATTORNEY EXPENSES | \$ 173,000.00 | \$ (26,082.00) | \$ 146,918.00 | \$ 99,183.99 | \$ 47,734.01 | 67.51% |
| | TOTAL TOWN ATTORNEY | \$ 173,000.00 | \$ (15,000.00) | \$ 158,000.00 | \$ 110,265.87 | \$ 47,734.13 | 69.79% |
| 011528 | HUMAN RESOURCES SALARIES | \$ 270,232.00 | \$ 22,891.74 | \$ 293,123.74 | \$ 290,027.73 | \$ 3,096.01 | 98.94% |
| 011529 | HUMAN RESOURCES EXPENSES | 10,180.00 | - | 10,180.00 | 3,528.48 | 6,651.52 | 34.66% |
| | TOTAL HUMAN RESOURCES | \$ 280,412.00 | \$ 22,891.74 | \$ 303,303.74 | \$ 293,556.21 | \$ 9,747.53 | 96.79% |
| 011556 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 14,407.73 | \$ (14,407.73) | 100.00% |
| 011558 | IT SALARIES | 285,672.00 | 4,386.58 | 290,058.58 | 227,481.04 | 62,577.54 | 78.43% |
| 011559 | IT EXPENSES | 547,675.00 | - | 547,675.00 | 349,014.12 | 198,660.88 | 63.73% |
| | TOTAL IT | \$ 833,347.00 | \$ 4,386.58 | \$ 837,733.58 | \$ 590,902.89 | \$ 246,830.69 | 70.54% |

**Town of North Attleborough
General Fund Expenditures
June 30, 2020**

| ORG | ACCOUNT DESCRIPTION | ORIGINAL APPROPRIATION | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YEAR TO DATE EXPENDED | AVAILABLE BUDGET | PERCENT USED |
|--------|---|---------------------------|---------------------------|----------------------|--------------------------|---------------------|-----------------|
| 011589 | TAX TITLE EXPENSES | \$ 30,000.00 | \$ 23,000.00 | \$ 53,000.00 | \$ 45,733.46 | \$ 7,266.54 | 86.29% |
| | TOTAL TAX TITLE | \$ 30,000.00 | \$ 23,000.00 | \$ 53,000.00 | \$ 45,733.46 | \$ 7,266.54 | 86.29% |
| 011618 | TOWN CLERK SALARIES | \$ 91,374.00 | \$ 4,891.64 | \$ 96,265.64 | \$ 91,760.65 | \$ 4,504.99 | 95.32% |
| 011619 | TOWN CLERK EXPENSES | 2,450.00 | - | 2,450.00 | 1,525.97 | 924.03 | 62.28% |
| | TOTAL TOWN CLERK | \$ 93,824.00 | \$ 4,891.64 | \$ 98,715.64 | \$ 93,286.62 | \$ 5,429.02 | 94.50% |
| 011626 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 1,099.00 | \$ (1,099.00) | 100.00% |
| 011628 | ELECTIONS SALARIES | 112,916.00 | 2,582.70 | 115,498.70 | 110,356.17 | 5,142.53 | 95.55% |
| 011629 | ELECTIONS EXPENSES | 45,557.00 | - | 45,557.00 | 26,451.20 | 19,105.80 | 58.06% |
| | TOTAL ELECTIONS | \$ 158,473.00 | \$ 2,582.70 | \$ 161,055.70 | \$ 137,906.37 | \$ 23,149.33 | 85.63% |
| 011659 | LICENSING BOARD EXPENSES | \$ 2,745.00 | \$ - | \$ 2,745.00 | \$ 2,476.50 | \$ 268.50 | 90.22% |
| | TOTAL LICENSING BOARD | \$ 2,745.00 | \$ - | \$ 2,745.00 | \$ 2,476.50 | \$ 268.50 | 90.22% |
| 011716 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 4,061.14 | \$ (4,061.14) | 100.00% |
| 011718 | 011718 CONSERVATION SALARIES | 126,467.00 | (35,516.72) | 90,950.28 | 87,809.84 | 3,140.44 | 96.55% |
| 011719 | 011719 CONSERVATION EXPENSES | 30,300.00 | 53,600.00 | 83,900.00 | 74,869.08 | 9,030.92 | 89.24% |
| | TOTAL CONSERVATION | \$ 156,767.00 | \$ 18,083.28 | \$ 174,850.28 | \$ 166,740.06 | \$ 8,110.22 | 95.36% |
| 011758 | PLANNING SALARIES | \$ 124,951.00 | \$ 3,144.74 | \$ 128,095.74 | \$ 125,926.02 | \$ 2,169.72 | 98.31% |
| 011759 | PLANNING EXPENSES | 5,847.00 | - | 5,847.00 | 978.25 | 4,868.75 | 16.73% |
| | TOTAL PLANNING | \$ 130,798.00 | \$ 3,144.74 | \$ 133,942.74 | \$ 126,904.27 | \$ 7,038.47 | 94.75% |
| 011768 | ZONING SALARIES | \$ 14,141.00 | \$ - | \$ 14,141.00 | \$ 9,131.57 | \$ 5,009.43 | 64.58% |
| 011769 | ZONING EXPENSES | 300.00 | - | 300.00 | 13.09 | 286.91 | 4.36% |
| | TOTAL ZONING | \$ 14,441.00 | \$ - | \$ 14,441.00 | \$ 9,144.66 | \$ 5,296.34 | 63.32% |
| 011916 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 176.87 | \$ (176.87) | 100.00% |
| | TOTAL PUBLIC PROPERTY | \$ - | \$ - | \$ - | \$ 176.87 | \$ (176.87) | 100.00% |
| 011926 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 25,312.60 | \$ (25,312.60) | 100.00% |
| 011928 | PUBLIC BUILDINGS & PROP | 54,360.00 | 932.40 | 55,292.40 | 42,273.86 | 13,018.54 | 76.46% |
| 011929 | PUBLIC BUILDINGS & PROP | 155,000.00 | - | 155,000.00 | 106,607.80 | 48,392.20 | 68.78% |
| | TOTAL PUBLIC BUILDINGS & PROP. | \$ 209,360.00 | \$ 932.40 | \$ 210,292.40 | \$ 174,194.26 | \$ 36,098.14 | 82.83% |

**Town of North Attleborough
General Fund Expenditures
June 30, 2020**

| ORG | ACCOUNT DESCRIPTION | ORIGINAL APPROPRIATION | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YEAR TO DATE EXPENDED | AVAILABLE BUDGET | PERCENT USED |
|--------|-------------------------------------|---------------------------|---------------------------|-------------------|--------------------------|---------------------|-----------------|
| 011936 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 16.65 | \$ (16.65) | 100.00% |
| | TOTAL TELEPHONE SYSTEM | \$ - | \$ - | \$ - | \$ 16.65 | \$ (16.65) | 100.00% |
| 012106 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 10,622.84 | \$ (10,622.84) | 100.00% |
| 012108 | POLICE SALARIES | 5,094,443.00 | 28,705.80 | 5,123,148.80 | 4,874,984.30 | 248,164.50 | 95.16% |
| 012109 | POLICE EXPENSES | 638,181.00 | 41,000.00 | 679,181.00 | 454,418.87 | 224,762.13 | 66.91% |
| | TOTAL POLICE | \$ 5,732,624.00 | \$ 69,705.80 | \$ 5,802,329.80 | \$ 5,340,026.01 | \$ 462,303.79 | 92.03% |
| 012206 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 5,029.32 | \$ (5,029.32) | 100.00% |
| 012208 | FIRE SALARIES | 3,672,142.00 | 69,045.00 | 3,741,187.00 | 3,664,434.01 | 76,752.99 | 97.95% |
| 012209 | FIRE EXPENSES | 359,032.00 | 11,243.88 | 370,275.88 | 343,853.87 | 26,422.01 | 92.86% |
| | TOTAL FIRE | \$ 4,031,174.00 | \$ 80,288.88 | \$ 4,111,462.88 | \$ 4,013,317.20 | \$ 98,145.68 | 97.61% |
| 012316 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 6,137.03 | \$ (6,137.03) | 100.00% |
| 012318 | AMBULANCE SALARIES | 1,304,369.00 | - | 1,304,369.00 | 1,222,047.92 | 82,321.08 | 93.69% |
| 012319 | AMBULANCE EXPENSES | 209,973.00 | 1,421.12 | 211,394.12 | 173,298.05 | 38,096.07 | 81.98% |
| | TOTAL AMBULANCE | \$ 1,514,342.00 | \$ 1,421.12 | \$ 1,515,763.12 | \$ 1,401,483.00 | \$ 114,280.12 | 92.46% |
| 012418 | BUILDING INSPECTOR SALARIES | \$ 255,465.00 | \$ 6,696.25 | \$ 262,161.25 | \$ 262,003.09 | \$ 158.16 | 99.94% |
| 012419 | BUILDING INSPECTOR EXPENSES | 7,250.00 | - | 7,250.00 | 2,599.04 | 4,650.96 | 35.85% |
| | TOTAL BUILDING INSPECTOR | \$ 262,715.00 | \$ 6,696.25 | \$ 269,411.25 | \$ 264,602.13 | \$ 4,809.12 | 98.21% |
| 012466 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 2,666.70 | \$ (2,666.70) | 100.00% |
| 012469 | WEIGHTS & MEASURES EXPENSES | 9,500.00 | - | 9,500.00 | 6,833.30 | 2,666.70 | 71.93% |
| | TOTAL WEIGHTS & MEASURES | \$ 9,500.00 | \$ - | \$ 9,500.00 | \$ 9,500.00 | \$ - | 100.00% |
| 012928 | ANIMAL CONTROL SALARIES | \$ 131,328.00 | \$ 2,882.48 | \$ 134,210.48 | \$ 104,717.85 | \$ 29,492.63 | 78.03% |
| 012929 | ANIMAL CONTROL EXPENSES | 43,200.00 | - | 43,200.00 | 27,926.06 | 15,273.94 | 64.64% |
| | TOTAL ANIMAL CONTROL | \$ 174,528.00 | \$ 2,882.48 | \$ 177,410.48 | \$ 132,643.91 | \$ 44,766.57 | 74.77% |
| 012978 | ANIMAL INSPECTOR SALARIES | \$ 2,965.00 | \$ - | \$ 2,965.00 | \$ 2,965.00 | \$ - | 100.00% |
| | TOTAL ANIMAL INSPECTOR | \$ 2,965.00 | \$ - | \$ 2,965.00 | \$ 2,965.00 | \$ - | 100.00% |

**Town of North Attleborough
General Fund Expenditures
June 30, 2020**

| ORG | ACCOUNT DESCRIPTION | ORIGINAL APPROPRIATION | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YEAR TO DATE EXPENDED | AVAILABLE BUDGET | PERCENT USED |
|----------|------------------------------------|-------------------------|------------------------|-------------------------|-------------------------|-----------------------|----------------|
| 013006 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 319,896.47 | \$ (319,896.47) | 100.00% |
| 013008 | SCHOOL DEPARTMENT - DISTRICT | 50,000.00 | 36,051,292.00 | 36,101,292.00 | 35,535,541.89 | 565,750.11 | 98.43% |
| 013009 | SCHOOL DEPARTMENT - DISTRICT | 40,651,651.00 | (36,051,292.00) | 4,600,359.00 | 4,920,583.65 | (320,224.65) | 106.96% |
| | TOTAL SCHOOL DEPARTMENT | \$ 40,701,651.00 | \$ - | \$ 40,701,651.00 | \$ 40,776,022.01 | \$ (74,371.01) | 100.18% |
| 01300808 | SCHOOL TRANSPORTATION SALARIES | \$ - | \$ 615,604.00 | \$ 615,604.00 | \$ 625,680.66 | \$ (10,076.66) | 101.64% |
| 01300809 | SCHOOL TRANSPORTATION EXPENSES | 1,852,329.00 | (615,604.00) | 1,236,725.00 | 1,212,960.64 | 23,764.36 | 98.08% |
| | TOTAL SCHOOL TRANSPORTATION | \$ 1,852,329.00 | \$ - | \$ 1,852,329.00 | \$ 1,838,641.30 | \$ 13,687.70 | 99.26% |
| 013919 | TRI-COUNTY EXPENSES | \$ 4,144,893.00 | \$ - | \$ 4,144,893.00 | \$ 4,144,893.00 | \$ - | 100.00% |
| | TOTAL TRI-COUNTY | \$ 4,144,893.00 | \$ - | \$ 4,144,893.00 | \$ 4,144,893.00 | \$ - | 100.00% |
| 014216 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 201.84 | \$ (201.84) | 100.00% |
| 014218 | DPW ADMINISTRATION SALARIES | 340,114.00 | 5,178.61 | 345,292.61 | 303,431.57 | 41,861.04 | 87.88% |
| 014219 | DPW ADMINISTRATION EXPENSES | 23,120.00 | - | 23,120.00 | 16,875.88 | 6,244.12 | 72.99% |
| | TOTAL DPW ADMINISTRATION | \$ 363,234.00 | \$ 5,178.61 | \$ 368,412.61 | \$ 320,509.29 | \$ 47,903.32 | 87.00% |
| 014226 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 39,711.26 | \$ (39,711.26) | 100.00% |
| 014228 | HIGHWAY SALARIES | 897,694.00 | (26,110.47) | 871,583.53 | 780,517.29 | 91,066.24 | 89.55% |
| 014229 | HIGHWAY EXPENSES | 305,585.00 | - | 305,585.00 | 220,035.63 | 85,549.37 | 72.00% |
| | TOTAL HIGHWAY | \$ 1,203,279.00 | \$ (26,110.47) | \$ 1,177,168.53 | \$ 1,040,264.18 | \$ 136,904.35 | 88.37% |
| 014238 | SNOW & ICE SALARIES | \$ 75,000.00 | \$ 181.51 | \$ 75,181.51 | \$ 75,181.51 | \$ - | 100.00% |
| 014239 | SNOW & ICE EXPENSES | 175,000.00 | 40,296.21 | 215,296.21 | 215,296.21 | - | 100.00% |
| | TOTAL SNOW & ICE | \$ 250,000.00 | \$ 40,477.72 | \$ 290,477.72 | \$ 290,477.72 | \$ - | 100.00% |
| 014246 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 10,094.65 | \$ (10,094.65) | 100.00% |
| 014249 | STREET LIGHTING EXPENSE | 177,242.00 | - | 177,242.00 | 114,478.23 | 62,763.77 | 64.59% |
| | TOTAL STREET LIGHTING | \$ 177,242.00 | \$ - | \$ 177,242.00 | \$ 124,572.88 | \$ 52,669.12 | 70.28% |
| 015116 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 3,370.94 | \$ (3,370.94) | 100.00% |
| 015118 | HEALTH DEPARTMENT SALARIES | 295,052.00 | 11,176.88 | 306,228.88 | 301,159.76 | 5,069.12 | 98.34% |
| 015119 | HEALTH DEPARTMENT EXPENSES | 11,300.00 | - | 11,300.00 | 6,242.92 | 5,057.08 | 55.25% |
| | HEALTH DEPARTMENT | \$ 306,352.00 | \$ 11,176.88 | \$ 317,528.88 | \$ 310,773.62 | \$ 6,755.26 | 97.87% |
| 015229 | NURSE EXPENSES | \$ 2,050.00 | \$ - | \$ 2,050.00 | \$ 2,050.00 | \$ - | 100.00% |
| | TOTAL NURSE | \$ 2,050.00 | \$ - | \$ 2,050.00 | \$ 2,050.00 | \$ - | 100.00% |
| 015418 | COUNCIL ON AGING SALARIES | \$ 191,174.00 | \$ 8,594.58 | \$ 199,768.58 | \$ 172,011.22 | \$ 27,757.36 | 86.11% |
| 015419 | COUNCIL ON AGING EXPENSES | 44,529.00 | - | 44,529.00 | 37,396.90 | 7,132.10 | 83.98% |
| | TOTAL COUNCIL ON AGING | \$ 235,703.00 | \$ 8,594.58 | \$ 244,297.58 | \$ 209,408.12 | \$ 34,889.46 | 85.72% |
| 015436 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 2,079.74 | \$ (2,079.74) | 100.00% |
| 015438 | VETERANS SALARIES | 96,863.00 | 3,376.84 | 100,239.84 | 100,239.84 | - | 100.00% |
| 015439 | VETERANS EXPENSES | 419,800.00 | (1,048.15) | 418,751.85 | 304,846.87 | 113,904.98 | 72.80% |
| | TOTAL VETERANS | \$ 516,663.00 | \$ 2,328.69 | \$ 518,991.69 | \$ 407,166.45 | \$ 111,825.24 | 78.45% |
| 016106 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 719.18 | \$ (719.18) | 100.00% |
| 016108 | LIBRARY SALARIES | 474,648.00 | 17,811.00 | 492,459.00 | 487,021.36 | 5,437.64 | 98.90% |
| 016109 | LIBRARY EXPENSES | 184,612.00 | - | 184,612.00 | 129,413.87 | 55,198.13 | 70.10% |
| | TOTAL LIBRARY | \$ 659,260.00 | \$ 17,811.00 | \$ 677,071.00 | \$ 617,154.41 | \$ 59,916.59 | 91.15% |

**Town of North Attleborough
General Fund Expenditures
June 30, 2020**

| ORG | ACCOUNT DESCRIPTION | ORIGINAL APPROPRIATION | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YEAR TO DATE EXPENDED | AVAILABLE BUDGET | PERCENT USED |
|----------|---------------------------------------|---------------------------|---------------------------|-------------------------|--------------------------|----------------------|-----------------|
| 016408 | POOL SALARIES | \$ 61,000.00 | \$ - | \$ 61,000.00 | \$ 48,505.22 | \$ 12,494.78 | 79.52% |
| 016409 | POOL EXPENSES | 26,350.00 | - | 26,350.00 | 26,350.00 | - | 100.00% |
| | TOTAL POOL | \$ 87,350.00 | \$ - | \$ 87,350.00 | \$ 74,855.22 | \$ 12,494.78 | 85.70% |
| 016506 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 684.92 | \$ (684.92) | 100.00% |
| 016508 | PARK DEP.T SALARIES | 419,540.00 | 8,230.42 | 427,770.42 | 425,180.02 | 2,590.40 | 99.39% |
| 016509 | PARK DEPT. EXPENSES | 83,750.00 | - | 83,750.00 | 82,411.70 | 1,338.30 | 98.40% |
| | TOTAL PARK DEPT. | \$ 503,290.00 | \$ 8,230.42 | \$ 511,520.42 | \$ 508,276.64 | \$ 3,243.78 | 99.37% |
| 016916 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 1,788.41 | \$ (1,788.41) | 100.00% |
| 016919 | HISTORICAL EXPENSES | 3,000.00 | - | 3,000.00 | 1,106.31 | 1,893.69 | 36.88% |
| | TOTAL HISTORICAL | \$ 3,000.00 | \$ - | \$ 3,000.00 | \$ 2,894.72 | \$ 105.28 | 96.49% |
| 017529 | INTEREST SHORT TERM | \$ 112,000.00 | \$ - | \$ 112,000.00 | \$ 1,050.00 | \$ 110,950.00 | 0.94% |
| | TOTAL INTEREST SHORT TERM | \$ 112,000.00 | \$ - | \$ 112,000.00 | \$ 1,050.00 | \$ 110,950.00 | 0.94% |
| 01770619 | 3/15/01 ISSUE | \$ 123,000.00 | \$ - | \$ 123,000.00 | \$ 123,000.00 | \$ - | 100.00% |
| 01770919 | 11/15/02 MWPAT ISSUE | 26,823.39 | 13,521.91 | 40,345.30 | 40,345.30 | - | 100.00% |
| 01771019 | 2/15/03 ISSUE | 669,605.00 | - | 669,605.00 | 669,605.00 | - | 100.00% |
| 01772519 | OCTOBER 2007 BOND ISS | 19,215.00 | - | 19,215.00 | 19,215.00 | - | 100.00% |
| 01772919 | JUNE 2009 BOND ISSUE | 71,075.00 | - | 71,075.00 | 71,075.00 | - | 100.00% |
| 01773119 | 12/15/10 BOND ISSUE | 60,700.00 | - | 60,700.00 | 60,700.00 | - | 100.00% |
| 01773519 | 11/15/11 BOND ISSUE | 107,500.00 | - | 107,500.00 | 107,500.00 | - | 100.00% |
| 01773619 | MWPAT T5-99-1022 | 6,912.60 | - | 6,912.60 | 6,912.60 | - | 100.00% |
| 01773819 | 5/15/13 BOND ISSUE | 304,165.00 | - | 304,165.00 | 304,165.00 | - | 100.00% |
| 01773919 | 5/1/14 BOND ISSUE | 362,772.50 | - | 362,772.50 | 362,772.50 | - | 100.00% |
| 01774019 | 5/15/15 BOND ISSUE | 437,562.50 | - | 437,562.50 | 437,562.50 | - | 100.00% |
| 01774119 | 5/1/16 BOND ISSUE | 333,400.00 | - | 333,400.00 | 333,400.00 | - | 100.00% |
| 01774219 | 4/1/17 ISSUE GOB | 367,412.50 | - | 367,412.50 | 367,412.50 | - | 100.00% |
| 01774319 | 4/1/18 ISSUE GOB | 547,087.50 | - | 547,087.50 | 547,087.50 | - | 100.00% |
| 01774419 | 6/3/19 ISSUE GOB | 610,000.00 | - | 610,000.00 | 558,420.81 | 51,579.19 | 91.54% |
| | TOTAL DEBT SERVICE | \$ 4,047,230.99 | \$ 13,521.91 | \$ 4,060,752.90 | \$ 4,009,173.71 | \$ 51,579.19 | 98.73% |
| 018209 | STATE ASSESSMENTS | \$ - | \$ 4,668,143.00 | \$ 4,668,143.00 | \$ 4,486,496.00 | \$ 181,647.00 | 96.11% |
| | TOTAL STATE ASSESSMENTS | \$ - | \$ 4,668,143.00 | \$ 4,668,143.00 | \$ 4,486,496.00 | \$ 181,647.00 | 96.11% |
| 018309 | COUNTY ASSESSMENTS | \$ - | \$ 427,587.00 | \$ 427,587.00 | \$ 427,586.62 | \$ 0.38 | 100.00% |
| | TOTAL COUNTY ASSESSMENTS | \$ - | \$ 427,587.00 | \$ 427,587.00 | \$ 427,586.62 | \$ 0.38 | 100.00% |
| 019119 | RETIREMENT & PENSION | \$ 3,080,964.00 | \$ - | \$ 3,080,964.00 | \$ 3,080,964.00 | \$ - | 100.00% |
| | TOTAL RETIREMENT & PENSION | \$ 3,080,964.00 | \$ - | \$ 3,080,964.00 | \$ 3,080,964.00 | \$ - | 100.00% |
| 019136 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 3,542.57 | \$ (3,542.57) | 100.00% |
| 019139 | UNEMPLOYMENT | 125,000.00 | - | 125,000.00 | 59,165.70 | 65,834.30 | 47.33% |
| | TOTAL UNEMPLOYMENT | \$ 125,000.00 | \$ - | \$ 125,000.00 | \$ 62,708.27 | \$ 62,291.73 | 50.17% |
| 019149 | HEALTH INSURANCE | \$ 11,057,523.00 | \$ - | \$ 11,057,523.00 | \$ 10,327,644.52 | \$ 729,878.48 | 93.40% |
| | TOTAL HEALTH INSURANCE | \$ 11,057,523.00 | \$ - | \$ 11,057,523.00 | \$ 10,327,644.52 | \$ 729,878.48 | 93.40% |
| 019159 | LIFE INSURANCE | \$ 22,601.00 | \$ - | \$ 22,601.00 | \$ 22,357.09 | \$ 243.91 | 98.92% |
| | TOTAL LIFE INSURANCE | \$ 22,601.00 | \$ - | \$ 22,601.00 | \$ 22,357.09 | \$ 243.91 | 98.92% |

Town of North Attleborough
General Fund Expenditures
June 30, 2020

| ORG | ACCOUNT DESCRIPTION | ORIGINAL APPROPRIATION | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YEAR TO DATE EXPENDED | AVAILABLE BUDGET | PERCENT USED |
|------------|--------------------------------------|-----------------------------------|-----------------------------------|---------------------------|----------------------------------|-----------------------------|-------------------------|
| 019169 | MEDICARE TAX | \$ 815,000.00 | \$ - | \$ 815,000.00 | \$ 769,374.06 | \$ 45,625.94 | 94.40% |
| | TOTAL MEDICARE TAX | \$ 815,000.00 | \$ - | \$ 815,000.00 | \$ 769,374.06 | \$ 45,625.94 | 94.40% |
| 019459 | LIABILTIY INSURANCE | \$ 1,006,000.00 | \$ - | \$ 1,006,000.00 | \$ 821,181.40 | \$ 184,818.60 | 81.63% |
| | TOTAL LIABILITY INSURANCE | \$ 1,006,000.00 | \$ - | \$ 1,006,000.00 | \$ 821,181.40 | \$ 184,818.60 | 81.63% |
| 019466 | PRIOR YEAR EXPENSE | \$ - | \$ - | \$ - | \$ 44,709.92 | \$ (44,709.92) | 0.00% |
| 019469 | INSURANCE APPROPRIATION | 101,300.00 | - | 101,300.00 | 34,314.94 | 66,985.06 | 33.87% |
| | TOTAL INSURANCE APPROPRIATION | \$ 101,300.00 | \$ - | \$ 101,300.00 | \$ 79,024.86 | \$ 22,275.14 | 78.01% |
| 019498 | SALARY RESERVE | \$ 473,600.01 | \$ (394,734.78) | \$ 78,865.23 | \$ - | \$ 78,865.23 | 0.00% |
| | TOTAL SALARY RESERVE | \$ 473,600.01 | \$ (394,734.78) | \$ 78,865.23 | \$ - | \$ 78,865.23 | 0.00% |
| 019939 | TRANSFERS TO CAPITAL | \$ - | \$ 2,446,500.00 | \$ 2,446,500.00 | \$ 2,446,500.00 | \$ - | 100.00% |
| 019959 | TRANSFERS TO STABILIZATION | - | 1,244,581.00 | 1,244,581.00 | 1,244,581.00 | - | 100.00% |
| 019969 | TRANSFERS TO TRUST FUNDS | - | 400,000.00 | 400,000.00 | 400,000.00 | - | 100.00% |
| | TOTAL TRANSFERS | \$ - | \$ 4,091,081.00 | \$ 4,091,081.00 | \$ 4,091,081.00 | \$ - | 100.00% |
| | GRAND TOTAL | \$ 87,360,481.00 | \$ 9,200,332.91 | \$ 96,560,813.91 | \$ 93,308,686.84 | \$ 3,252,127.07 | 96.63% |

**Town of North Attleborough
Federal Grants
June 30, 2020**

| ITEM DESCRIPTION | GENERAL GOVERNMENT | | PUBLIC SAFETY | | EDUCATION | | PUBLIC WORKS | | FEDERAL EMER. MGMT. AGENCY | | TOTAL |
|---|----------------------|---------------------|------------------------|---------------------|------------------------|------------------------|--------------|--|----------------------------|--|-------|
| | | | | | | | | | | | |
| REVENUES: | | | | | | | | | | | |
| Federal Revenue | \$ 394,764.21 | \$ 36,224.28 | \$ 1,828,524.00 | \$ 2,486.15 | \$ 9,251.73 | \$ 2,271,250.37 | | | | | |
| Transfer from Other Funds | \$ - | \$ - | \$ 329.97 | \$ 16,263.85 | \$ - | \$ 16,593.82 | | | | | |
| TOTAL REVENUES | \$ 394,764.21 | \$ 36,224.28 | \$ 1,828,853.97 | \$ 18,750.00 | \$ 9,251.73 | \$ 2,287,844.19 | | | | | |
| EXPENDITURES: | | | | | | | | | | | |
| Salary and Wages | \$ - | \$ 2,626.96 | \$ 523,456.33 | \$ - | \$ 91,288.08 | \$ 617,371.37 | | | | | |
| Expenditures | 202,609.79 | 11,708.79 | 1,109,273.21 | 18,750.00 | 61,641.46 | 1,403,983.25 | | | | | |
| TOTAL EXPENDITURES | \$ 202,609.79 | \$ 14,335.75 | \$ 1,632,729.54 | \$ 18,750.00 | \$ 152,929.54 | \$ 2,021,354.62 | | | | | |
| EXCESS OF REVENUES OVER EXPENDITURES | \$ 192,154.42 | \$ 21,888.53 | \$ 196,124.43 | \$ - | \$ (143,677.81) | \$ 266,489.57 | | | | | |
| FUND BALANCE BEGINNING OF YEAR | \$ (1,880.00) | \$ 2,677.57 | \$ 31,184.40 | \$ - | \$ - | \$ 31,981.97 | | | | | |
| FUND BALANCE END OF YEAR | \$ 190,274.42 | \$ 24,566.10 | \$ 227,308.83 | \$ - | \$ (143,677.81) | \$ 298,471.54 | | | | | |

Town of North Attleborough
State Grants
June 30, 2020

| ITEM DESCRIPTION | GENERAL GOVERNMENT | PUBLIC SAFETY | PUBLIC WORKS | EDUCATION | CULTURE AND RECREATION | COUNCIL ON AGING | LIBRARY | OTHER | TOTAL |
|---|--------------------|---------------|----------------|---------------|------------------------|------------------|---------------|--------------|---------------|
| REVENUES: | | | | | | | | | |
| State Revenue | \$ 32,660.13 | \$ 126,655.00 | \$ 15,600.00 | \$ 113,800.00 | \$ 63,442.43 | \$ 54,480.00 | \$ 37,800.24 | \$ 19,980.76 | \$ 464,418.56 |
| TOTAL REVENUES | \$ 32,660.13 | \$ 126,655.00 | \$ 15,600.00 | \$ 113,800.00 | \$ 63,442.43 | \$ 54,480.00 | \$ 37,800.24 | \$ 19,980.76 | \$ 464,418.56 |
| EXPENDITURES: | | | | | | | | | |
| Salary and Wages | \$ 2,660.13 | \$ 90,290.94 | \$ - | \$ 37,405.00 | \$ - | \$ 29,487.78 | \$ 14,877.09 | \$ 2,501.34 | \$ 177,222.28 |
| Expenditures | - | 20,570.61 | 44,130.59 | 76,385.64 | 56,335.00 | 24,992.22 | 21,365.42 | 2,009.06 | 245,788.54 |
| Transfer to Other Funds | - | - | 16,263.85 | 329.97 | - | - | - | - | 16,593.82 |
| TOTAL EXPENDITURES | \$ 2,660.13 | \$ 110,861.55 | \$ 60,394.44 | \$ 114,120.61 | \$ 56,335.00 | \$ 54,480.00 | \$ 36,242.51 | \$ 4,510.40 | \$ 439,604.64 |
| EXCESS OF REVENUES OVER EXPENDITURES | \$ 30,000.00 | \$ 15,793.45 | \$ (44,794.44) | \$ (320.61) | \$ 7,107.43 | \$ - | \$ 1,557.73 | \$ 15,470.36 | \$ 24,813.92 |
| FUND BALANCE BEGINNING OF YEAR | \$ 16,594.84 | \$ 1,987.34 | \$ 80,607.31 | \$ 65,738.58 | \$ (15,811.55) | \$ - | \$ 232,913.13 | \$ 378.18 | \$ 382,407.83 |
| FUND BALANCE END OF YEAR | \$ 46,594.84 | \$ 17,780.79 | \$ 35,812.87 | \$ 65,417.97 | \$ (8,704.12) | \$ - | \$ 234,470.86 | \$ 15,848.54 | \$ 407,221.75 |

**Town of North Attleborough
Receipts Reserved for Appropriation
June 30, 2020**

| ITEM DESCRIPTION | AMBULANCE | SALE OF REAL ESTATE | OTHER | TOTAL |
|---|------------------------|------------------------|---------------------|------------------------|
| REVENUES: | | | | |
| Charges for Services | \$ 1,639,555.57 | \$ - | \$ 6,085.70 | \$ 1,645,641.27 |
| TOTAL REVENUES | \$ 1,639,555.57 | \$ - | \$ 6,085.70 | \$ 1,645,641.27 |
| EXPENDITURES: | | | | |
| Salary and Wages | \$ - | \$ - | \$ - | \$ - |
| Expenditures | - | - | - | - |
| Transfer to Other Funds | 1,830,000.00 | | | 1,830,000.00 |
| TOTAL EXPENDITURES | \$ 1,830,000.00 | \$ - | \$ - | \$ 1,830,000.00 |
| EXCESS OF REVENUES OVER EXPENDITURES | \$ (190,444.43) | \$ - | \$ 6,085.70 | \$ (184,358.73) |
| FUND BALANCE BEGINNING OF YEAR | \$ 1,911,209.60 | \$ 142,110.20 | \$ 7,085.70 | \$ 2,060,405.50 |
| FUND BALANCE END OF YEAR | \$ 1,720,765.17 | \$ 142,110.20 | \$ 13,171.40 | \$ 1,876,046.77 |

Town of North Attleborough
 Revolving Funds
 June 30, 2020

| ITEM DESCRIPTION | EDUCATION | ATHLETIC | PARKS AND RECREATION | | CH. 44, 53E 1/2 | OTHER | TOTAL |
|---|------------------------|----------------------|----------------------|----------------------|----------------------|------------------------|-------|
| | | | RECREATION | | | | |
| REVENUES: | | | | | | | |
| Charges for Services | \$ 915,712.18 | \$ 144,764.04 | \$ 191,736.78 | \$ 144,227.22 | \$ 59,835.50 | \$ 1,456,275.72 | |
| Miscellaneous Revenue | 28,065.84 | - | - | - | 299,372.59 | 327,438.43 | |
| Earnings on Investments | 296.53 | - | - | - | 1,174.68 | 1,471.21 | |
| TOTAL REVENUES | \$ 944,074.55 | \$ 144,764.04 | \$ 191,736.78 | \$ 144,227.22 | \$ 360,382.77 | \$ 1,785,185.36 | |
| EXPENDITURES: | | | | | | | |
| Salary and Wages | \$ 517,928.47 | \$ 11,397.30 | \$ 99,436.38 | \$ 74,565.46 | \$ 12,847.50 | \$ 716,175.11 | |
| Expenditures | 514,850.63 | 145,999.06 | 105,463.50 | 15,358.95 | 271,497.90 | 1,053,170.04 | |
| Transfer to Other Funds | - | - | - | 6,296.02 | - | 6,296.02 | |
| TOTAL EXPENDITURES | \$ 1,032,779.10 | \$ 157,396.36 | \$ 204,899.88 | \$ 96,220.43 | \$ 284,345.40 | \$ 1,775,641.17 | |
| EXCESS OF REVENUES OVER EXPENDITURES | | | | | | | |
| | \$ (88,704.55) | \$ (12,632.32) | \$ (13,163.10) | \$ 48,006.79 | \$ 76,037.37 | \$ 9,544.19 | |
| FUND BALANCE BEGINNING OF YEAR | | | | | | | |
| | \$ 842,077.57 | \$ 24,273.35 | \$ 110,799.42 | \$ 211,816.35 | \$ 691,275.15 | \$ 1,880,241.84 | |
| FUND BALANCE END OF YEAR | | | | | | | |
| | \$ 753,373.02 | \$ 11,641.03 | \$ 97,636.32 | \$ 259,823.14 | \$ 767,312.52 | \$ 1,889,786.03 | |

Town of North Attleborough
Other Special Revenue
June 30, 2020

| ITEM DESCRIPTION | SCHOOL | | | TOTAL |
|---|----------------------|------------------------|--------------------------|--------------------------|
| | EDUCATION | LUNCH | OTHER | |
| REVENUES: | | | | |
| Charges for Services | \$ - | \$ 476,500.81 | \$ - | \$ 476,500.81 |
| Federal Revenue | - | 573,281.89 | - | 573,281.89 |
| State Revenue | 854,708.00 | - | 1,063,034.34 | \$ 1,917,742.34 |
| TOTAL REVENUES | \$ 854,708.00 | \$ 1,049,782.70 | \$ 1,063,034.34 | \$ 2,967,525.04 |
| EXPENDITURES: | | | | |
| Salary and Wages | \$ - | \$ 564,247.20 | \$ - | \$ 564,247.20 |
| Expenditures | 638,335.52 | 437,556.67 | 111,070.00 | 1,186,962.19 |
| Transfer to Other Funds | - | - | - | - |
| TOTAL EXPENDITURES | \$ 638,335.52 | \$ 1,001,803.87 | \$ 111,070.00 | \$ 1,751,209.39 |
| EXCESS OF REVENUES OVER EXPENDITURES | \$ 216,372.48 | \$ 47,978.83 | \$ 951,964.34 | \$ 1,216,315.65 |
| FUND BALANCE BEGINNING OF YEAR | \$ 45,228.60 | \$ (25,757.67) | \$ (1,044,659.34) | \$ (1,025,188.41) |
| FUND BALANCE END OF YEAR | \$ 261,601.08 | \$ 22,221.16 | \$ (92,695.00) | \$ 191,127.24 |

Town of North Attleborough
Capital Projects
June 30, 2020

| ITEM DESCRIPTION | SCHOOLS | MUNICIPAL BUILDINGS | HIGHWAY | OTHER | WATER | SEWER | SOLID WASTE | TOTAL |
|---|------------------------|------------------------|------------------------|------------------------|--------------------------|--------------------------|----------------------|--------------------------|
| REVENUES: | | | | | | | | |
| Bond Proceeds | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Transfers from Other Funds | 1,410,000.00 | 55,000.00 | 40,000.00 | 1,405,500.00 | 596,000.00 | 450,000.00 | - | 3,956,500.00 |
| Other Financing Sources | - | 100,000.00 | - | - | - | - | - | 100,000.00 |
| TOTAL REVENUES | \$ 1,410,000.00 | \$ 55,000.00 | \$ 140,000.00 | \$ 1,405,500.00 | \$ 596,000.00 | \$ 450,000.00 | \$ - | \$ 4,056,500.00 |
| EXPENDITURES: | | | | | | | | |
| Expenditures | \$ 533,259.85 | \$ - | \$ - | \$ 46,972.67 | \$ 87,206.31 | \$ 8,386.24 | \$ - | \$ 675,825.07 |
| Construction | - | - | 743,965.68 | - | - | - | - | 743,965.68 |
| Capital Outlay | 200,083.41 | 220,520.00 | 41,239.29 | 773,506.50 | 2,247,286.33 | 2,091,283.31 | 8,650.00 | 5,582,568.84 |
| Transfer to Other Funds | - | - | - | - | 89,161.03 | 203,222.65 | - | 292,383.68 |
| TOTAL EXPENDITURES | \$ 733,343.26 | \$ 220,520.00 | \$ 785,204.97 | \$ 820,479.17 | \$ 2,423,653.67 | \$ 2,302,892.20 | \$ 8,650.00 | \$ 7,294,743.27 |
| EXCESS OF REVENUES OVER EXPENDITURES | \$ 676,656.74 | \$ (165,520.00) | \$ (645,204.97) | \$ 585,020.83 | \$ (1,827,653.67) | \$ (1,852,892.20) | \$ (8,650.00) | \$ (3,238,243.27) |
| FUND BALANCE BEGINNING OF YEAR | \$ 699,323.51 | \$ 636,084.30 | \$ 4,158,582.47 | \$ 1,614,872.61 | \$ 5,464,343.78 | \$ 2,940,229.55 | \$ 301,863.11 | \$ 15,815,299.33 |
| FUND BALANCE END OF YEAR | \$ 1,375,980.25 | \$ 470,564.30 | \$ 3,513,377.50 | \$ 2,199,893.44 | \$ 3,636,690.11 | \$ 1,087,337.35 | \$ 293,213.11 | \$ 12,577,056.06 |

Town of North Attleborough
Combining Balance Sheet - Enterprise Funds
as of June 30, 2020
(Unaudited)

| | Sewer | Water | Solid Waste | Comcast | Verizon | Electric | Totals |
|---|------------------------|------------------------|------------------------|---------------------|---------------------|-------------------------|-------------------------|
| | Enterprise Fund | Enterprise Fund | Enterprise Fund | Enterprise Fund | Enterprise Fund | Enterprise Fund | (Memorandum Only) |
| ASSETS | | | | | | | |
| Cash and cash equivalents | \$ 2,411,308.19 | \$ 806,210.41 | \$ 3,466,946.07 | \$ 84,117.27 | \$ 38,229.54 | \$ 53,903,494.98 | \$ 60,710,306.46 |
| Receivables: | | | | | | | |
| User Fees | 702,200.13 | 811,222.38 | 377,905.76 | | | | 1,891,328.27 |
| Special assessments | 156,214.25 | 60,576.51 | | | | | 216,790.76 |
| Utility liens added to taxes | 7,693.93 | 7,238.42 | 29,515.13 | | | 10,545.56 | 54,993.04 |
| Tax liens | 3,233.66 | 4,452.58 | 9,791.37 | | | 8,072.07 | 25,549.68 |
| Departmental | | | 162,156.00 | | | | 162,156.00 |
| Other receivables | 74,789.04 | 130,675.15 | | | | | 205,464.19 |
| Amounts to be provided - payment of bonds | | | | | 240,000.00 | | 240,000.00 |
| Amounts to be provided - long term liabilities: | | | | | | | |
| Total Assets | <u>\$ 3,355,439.20</u> | <u>\$ 1,820,375.45</u> | <u>\$ 6,727,314.33</u> | <u>\$ 84,117.27</u> | <u>\$ 38,229.54</u> | <u>\$ 54,162,112.61</u> | <u>\$ 66,187,588.40</u> |
| LIABILITIES AND FUND EQUITY | | | | | | | |
| Liabilities: | | | | | | | |
| Accounts payable | \$ 149,902.71 | \$ 164,074.52 | \$ 180,776.56 | | | \$ 1,183,248.23 | \$ 1,678,002.02 |
| Warrants payable | 19,352.74 | 19,802.58 | 6,092.41 | | | 79,471.29 | 124,719.02 |
| Accrued payroll and withholdings | | | | | | | 0.00 |
| Other liabilities | | | 2,681,000.00 | | | | 2,681,000.00 |
| Deferred revenue: | | | | | | | |
| User Charges | 702,200.13 | 811,222.38 | 377,905.76 | | | | 1,891,328.27 |
| Special assessments | 156,214.25 | 60,576.51 | | | | | 216,790.76 |
| Utility liens added to taxes | 7,693.93 | 7,238.42 | 29,515.13 | | | 10,545.56 | 54,993.04 |
| Tax liens | 3,233.66 | 4,452.58 | 9,791.37 | | | 8,072.07 | 25,549.68 |
| Departmental | | | 162,156.00 | | | | 162,156.00 |
| Other receivables | 74,789.04 | 130,675.15 | | | | | 205,464.19 |
| Customer deposits | | | | | | 1,554,572.00 | 1,554,572.00 |
| Bonds payable | | | | | 240,000.00 | | 240,000.00 |
| Total Liabilities | <u>\$ 1,113,386.46</u> | <u>\$ 1,198,042.14</u> | <u>\$ 3,447,237.23</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 3,075,909.15</u> | <u>\$ 8,834,574.98</u> |
| Fund Equity: | | | | | | | |
| Reserved for encumbrances | \$ 103,439.39 | \$ 77,582.00 | \$ 194,416.66 | | | | \$ 375,438.05 |
| Reserved for expenditures | 166,609.00 | | 46,761.00 | | | | 213,370.00 |
| Reserved for continuing appropriations | | | | | | 19,067,728.60 | 19,067,728.60 |
| Reserved for petty cash | | 75.00 | 350.00 | | | | 425.00 |
| Unreserved retained earnings | 1,972,004.35 | 544,676.31 | 3,038,549.44 | 84,117.27 | 38,229.54 | 32,018,474.86 | 37,696,051.77 |
| Total Fund Equity | <u>\$ 2,242,052.74</u> | <u>\$ 622,333.31</u> | <u>\$ 3,280,077.10</u> | <u>\$ 84,117.27</u> | <u>\$ 38,229.54</u> | <u>\$ 51,086,203.46</u> | <u>\$ 57,353,013.42</u> |
| Total Liabilities and Fund Equity | <u>\$ 3,355,439.20</u> | <u>\$ 1,820,375.45</u> | <u>\$ 6,727,314.33</u> | <u>\$ 84,117.27</u> | <u>\$ 38,229.54</u> | <u>\$ 54,162,112.61</u> | <u>\$ 66,187,588.40</u> |

Town of North Attleborough
Enterprise Funds
June 30, 2020

| ITEM DESCRIPTION | WATER | SEWER | ELECTRIC | SOLID WASTE | OTHER | TOTAL |
|---|------------------------|------------------------|-------------------------|------------------------|------------------------|-------------------------|
| REVENUES: | | | | | | |
| Charges for Services | \$ 4,040,789.50 | \$ 5,232,643.46 | \$ 31,126,318.97 | \$ 2,707,443.82 | \$ 540,880.35 | \$ 43,648,076.10 |
| Federal Revenue | - | - | 184,148.36 | - | - | 184,148.36 |
| State Revenue | 105,670.48 | 54,465.86 | - | 64,481.39 | - | 224,617.73 |
| Miscellaneous Revenue | 14,242.84 | 4,638.94 | 559,508.37 | 1,252.68 | - | 579,642.83 |
| Earnings on Investments | 3,177.35 | 1,287.66 | 2,230,147.60 | 25,867.29 | - | 2,260,479.90 |
| Bond Proceeds | - | - | - | - | - | - |
| Transfers from Other Funds | 196,599.03 | 262,456.65 | - | - | - | 459,055.68 |
| TOTAL REVENUES | \$ 4,360,479.20 | \$ 5,555,492.57 | \$ 34,100,123.30 | \$ 2,799,045.18 | \$ 540,880.35 | \$ 47,356,020.60 |
| EXPENDITURES: | | | | | | |
| Salary and Wages | \$ 1,055,710.33 | \$ 951,412.74 | \$ 3,965,291.33 | \$ 319,171.97 | - | \$ 6,291,586.37 |
| Expenditures | 1,663,864.71 | 1,927,412.59 | 25,776,285.50 | 2,318,002.13 | 567,137.35 | 32,252,702.28 |
| Capital Outlay | 37,719.49 | - | - | - | - | 37,719.49 |
| Debt Service | 1,368,501.14 | 2,257,096.01 | 73,350.00 | 336,544.56 | - | 4,035,491.71 |
| Transfer to Other Funds | 1,031,093.00 | 1,289,767.00 | 330,000.00 | 100,249.00 | 89,000.00 | \$ 2,840,109.00 |
| TOTAL EXPENDITURES | \$ 5,156,888.67 | \$ 6,425,688.34 | \$ 30,144,926.83 | \$ 3,073,967.66 | \$ 656,137.35 | \$ 45,457,608.85 |
| EXCESS OF REVENUES OVER EXPENDITURES | \$ (796,409.47) | \$ (870,195.77) | \$ 3,955,196.47 | \$ (274,922.48) | \$ (115,257.00) | \$ 1,898,411.75 |
| FUND BALANCE BEGINNING OF YEAR | \$ 1,418,742.78 | \$ 3,112,248.51 | \$ 47,131,006.99 | \$ 3,554,999.58 | \$ 237,603.81 | \$ 55,454,601.67 |
| FUND BALANCE END OF YEAR | \$ 622,333.31 | \$ 2,242,052.74 | \$ 51,086,203.46 | \$ 3,280,077.10 | \$ 122,346.81 | \$ 57,353,013.42 |

Town of North Attleborough
 Non-Expendable/Expendable Trusts
 June 30, 2020

| ITEM DESCRIPTION | NON- EXPENDABLE | STABILIZATION | SPL. PURPOSE STABILIZATION | CONSERVATION | OPEB | OTHER | TOTAL |
|---|------------------------|------------------------|-------------------------------|----------------------|------------------------|-----------------------|-------------------------|
| REVENUES: | | | | | | | |
| Miscellaneous Revenue | \$ - | \$ - | \$ - | \$ - | | \$ 6,183.00 | \$ 6,183.00 |
| Earnings on Investments | 50,314.40 | 163,793.79 | | 2,922.23 | 375,946.22 | 1,158.00 | 594,134.64 |
| Transfers from Other Funds | 1,244,581.00 | 440,001.00 | | | 754,249.00 | | 2,438,831.00 |
| TOTAL REVENUES | \$ 50,314.40 | \$ 1,408,374.79 | \$ 440,001.00 | \$ 2,922.23 | \$ 1,130,195.22 | \$ 7,341.00 | \$ 3,039,148.64 |
| EXPENDITURES: | | | | | | | |
| Salary and Wages | \$ - | \$ - | \$ - | \$ - | | \$ - | \$ - |
| Expenditures | 13,214.85 | | | 700.00 | | 19,605.99 | 33,520.84 |
| Transfer to Other Funds | - | 30,000.00 | 166,672.00 | | | - | 196,672.00 |
| TOTAL EXPENDITURES | \$ 13,214.85 | \$ 30,000.00 | \$ 166,672.00 | \$ 700.00 | \$ - | \$ 19,605.99 | \$ 230,192.84 |
| EXCESS OF REVENUES OVER EXPENDITURES | \$ 37,099.55 | \$ 1,378,374.79 | \$ 273,329.00 | \$ 2,222.23 | \$ 1,130,195.22 | \$ (12,264.99) | \$ 2,808,955.80 |
| FUND BALANCE BEGINNING OF YEAR | \$ 3,388,586.65 | \$ 4,023,120.40 | \$ 521,256.00 | \$ 266,902.53 | \$ 8,278,590.26 | \$ 311,723.26 | \$ 16,790,179.10 |
| FUND BALANCE END OF YEAR | \$ 3,425,686.20 | \$ 5,401,495.19 | \$ 794,585.00 | \$ 269,124.76 | \$ 9,408,785.48 | \$ 299,458.27 | \$ 19,599,134.90 |

**Town of North Attleborough
1099'S Issued
For the Calendar Year ending December 31, 2020**

| | |
|--|-------------|
| ABOVE GRADE EXCAVATING | \$ 3,737.50 |
| ACADA COMMUNICATIONS, LLC | 6,138.99 |
| ACCURATE CALIBRATION SERVICES LLC | 1,200.00 |
| ADAPTECH CONSULTING, LLC CHERYL DIANE FARLEY | 13,980.00 |
| ADVANCED VISIBILITY | 3,135.87 |
| AFTERMATH SERVICES LLC | 2,685.00 |
| AMERICAN AERIAL EQUIPMENT, LLC | 3,348.17 |
| AMPERSAND GROUP (THE) | 1,272.50 |
| ANDRADE, JEFFREY M. | 3,012.70 |
| APPELSTEIN, CHARLES | 1,950.00 |
| ARC DOCUMENT SOLUTIONS, LLC | 8,710.00 |
| ARDEN BUILDING COMPANY, LLC | 9,827.80 |
| ARDEN ENGINEERING CONSTRUCTORS | 839.50 |
| BANDMANS COMPANY | 1,348.75 |
| BARTA, EVAN | 720.00 |
| BEAUPRE, NEAL | 1,176.00 |
| BENKER, THOMAS | 1,425.00 |
| BICO COLLABORATIVE | 590,581.33 |
| BLINN, KENNETH | 3,702.00 |
| BLUE SKY ENVIRONMENTAL, LLC | 1,950.00 |
| BOSTON BATTERY FRANCHISE LLC | 1,396.34 |
| BOYS IN BERRIES, LLC | 602.00 |
| BREEN, ELLEN N. | 16,260.00 |
| BROWN, KIBBE | 5,670.00 |
| BURGESS, LISA M. | 1,643.38 |
| BURGESS, STEPHEN J. | 3,596.40 |
| CAFFREY, DOUGLAS | 47,553.05 |
| CALDWELL & ASSOCIATE, LLC | 114,808.30 |
| CALDWELL, KEITH T. | 5,585.00 |
| CAMPBELL, SHAWN M. | 5,040.00 |
| CANTON FAMILY DENTAL PLLC | 679.00 |
| CENTRAL MASSACHUSETTS SPECIAL EDUC COLLABORATIVE | 34,360.13 |
| CHAMPION SALT, LLC | 48,280.56 |
| CHARETTE, DOUGLAS | 5,705.00 |
| CHASE, VALERIE V. | 915.00 |
| CHIARA, STEPHEN J. | 6,000.00 |
| CLARKE SCHOOL FOR THE DEAF | 30,511.86 |
| CODDAIRE, MARK EDWARD | 2,019.35 |
| COMMUNITY PARADIGM ASSOCIATES, LLC | 9,075.00 |
| COMMUNITY SOLUTIONS, LLC | 3,000.00 |
| COMPLETE RECYCLING SOLUTIONS, LLC | 9,295.70 |

**Town of North Attleborough
1099'S Issued
For the Calendar Year ending December 31, 2020**

| | |
|------------------------------------|-----------|
| CRAFTON, JAMES DONALD JR | 732.44 |
| CRANSTON, BRIAN | 3,300.00 |
| CREWSENSE, LLC | 3,816.93 |
| CSA SERVICE SOLUTION, LLC | 1,700.00 |
| CURLEY, JAMES | 4,753.00 |
| DAI, LLC | 54,000.00 |
| DESTITO TREE SERVICE | 4,650.00 |
| DONAHER, JAMES M. | 784.16 |
| DOUCETTE, MICHAEL | 4,806.00 |
| DTN, LLC | 1,680.00 |
| DUDA LEMMEPHIRT, JACQUELINE | 34,000.00 |
| DUNCAN & ALLEN LLP | 1,862.65 |
| DUPRE, LAWRENCE | 798.00 |
| DYER-LAKE FUNERAL HOME & CREMATION | 4,000.00 |
| DYNAMIC RECOVERY SOLUTIONS, LLC | 2,522.59 |
| E5 BUILDER'S, LLC | 50,261.90 |
| EDUPLANET21, LLC | 9,995.00 |
| EKON-O-PAC LLC | 2,244.00 |
| ELLIOTT PHYSICAL THERAPY, INC. | 2,520.00 |
| ENCORE HOLDINGS, LLC | 746.08 |
| ENERGY NEW ENGLAND, LLC | 8,900.00 |
| ENGINE HOUSE TRAINING, LLC | 1,500.00 |
| EXPLORELEARNING,LLC | 14,300.00 |
| FAILLE, JAMES | 25,142.50 |
| FEDERAL RESOURCES SUPPLY COMPANY | 823.79 |
| FELLOWS. GLEN | 29,865.77 |
| FERRIS, ROGER M. | 1,470.00 |
| FIENBURG, DENNIS H. | 1,247.00 |
| FLETCHER TILTON PC | 30,345.00 |
| FUNDY POWER SERVICES, LLC | 20,475.00 |
| GAGAMA LLC | 2,312.50 |
| GEDEN, CARL H. | 1,290.00 |
| GENESYS CONSULTING ASSOCIATES | 1,688.00 |
| GENT APPAREL LTD | 3,153.12 |
| GOOSSENS, TIMOTHY W. | 1,600.00 |
| GORDON, BRUCE P. | 2,420.00 |
| HALLAHAN, THOMAS R | 9,100.00 |
| HANRAHAN, JUSTIN M | 1,420.00 |
| HD SUPPLY CONSTRUCTION SUPPL, LTD | 5,356.59 |
| HEBERT, CONSTANCE R. | 3,300.00 |
| HEMMER, NICOLE S. | 16,520.00 |
| HOME FOR LITTLE WANDERERS | 9,456.60 |
| HUB TECHNICAL SERVICES LLC | 14,121.01 |

**Town of North Attleborough
1099'S Issued
For the Calendar Year ending December 31, 2020**

| | |
|------------------------------------|------------|
| ICCD PARTNERS | 3,400.00 |
| IDA FOODS, LLC | 4,088.36 |
| INDUSTRIAL PROTECTION SERVICES, LL | 10,210.51 |
| INDUSTRIAL SAFETY EQUIPMENT, LLC | 680.40 |
| INTEGRATED ELECTRIC | 1,876.23 |
| JAMES A. KILEY COMPANY | 654.34 |
| JAMES F CASSIDY III | 670.00 |
| JMAIL, LLC | 2,252.31 |
| JOHN KENNEDY SERVICES | 23,495.00 |
| JOHNSON, GREGORY | 2,815.00 |
| JUSTICE RESOURCE INSTITUTE | 280,161.29 |
| KEIL, MARIA S. | 1,387.50 |
| KEMPSKIE, DAVID E. | 54,008.00 |
| KEYSTONE AUDIOLOGY, LLC | 6,668.50 |
| KING, ILDA CARREIRO | 5,300.00 |
| KP LAW, P.C. | 125,752.58 |
| LEMAN, SPENCER | 1,000.00 |
| LISTON, RICKY W. | 7,545.00 |
| LOUISON, COSTELLO, CONDON, & PFAFF | 8,572.50 |
| MACRAE, MELANIE KATE | 4,355.00 |
| MAGYAR, MARK V. | 37,968.75 |
| MARSHALL, MICHAEL K. | 1,500.00 |
| MARTEL, MERIDITH | 11,766.21 |
| MARTIN I GRUDER | 1,472.84 |
| MASON, PATRICIA B | 2,840.00 |
| MASSACHUSETTS EYE AND EAR ASSOCIAT | 2,314.44 |
| MCALISTER, STEPHEN | 1,710.00 |
| MCCULLOUGH, DANIELLE | 918.00 |
| MCGHEE, TODD | 1,800.00 |
| MCTARNAGHAN, JANET I | 128,449.75 |
| MEDIC FIRST AID INTERNATIONAL, INC | 985.55 |
| MEETING STREET | 110,695.12 |
| MESSIER, LIONEL J. | 2,500.00 |
| MICHAEL MELLO | 990.00 |
| MOHAWK USA, LLC | 3,846.37 |
| MT LIBRARY SERVICES | 1,311.70 |
| MTS TRANSPORTATION LLC | 3,000.00 |
| MURPHY LAMERE & MURPHY PC | 12,020.00 |
| NAAMI SEIDMAN TURK | 3,875.00 |
| NETWATCH USA, LLC | 74,806.72 |
| NORTHERN CONSTRUCTION SERVICE, LL | 195,148.49 |
| NYE, LORRAINE | 13,937.51 |
| OCEAN STATE TECHNICAL, LLC | 1,325.50 |

**Town of North Attleborough
1099'S Issued
For the Calendar Year ending December 31, 2020**

| | |
|------------------------------------|------------|
| OPSOLVE LLC. | 123,082.62 |
| PACE ANALYTICAL SERVICES, LLC | 2,836.00 |
| PAGE, JR STEPHEN | 9,160.00 |
| PAMET SOFTWARE LLC | 24,843.00 |
| PARADIS METALWORKS, LLC | 2,684.76 |
| PARTNERS TECHNOLOGY, LLC | 4,916.20 |
| PEERGRADE | 2,430.00 |
| PERKINS SCHOOL FOR THE BLIND | 108,516.73 |
| PEST ASSASSINS LLC | 1,080.00 |
| PETERSON, HENRY A | 800.00 |
| PLATFORM ATHELETICS, LLC | 1,200.00 |
| PLUMMER, PH.D., A.B.P.P., BARRY A. | 10,762.50 |
| POLAR LEASING COMPANY LLC | 4,044.00 |
| POLIZOTI, LEO F | 1,550.00 |
| POWER ENGINEERS LLC | 14,080.40 |
| POWER PRODUCTS LLC | 2,438.00 |
| POWERS & SULLIVAN | 23,500.00 |
| PROGRESSIVE MASTERY LEARNING P.C. | 5,950.00 |
| PURE WATER PARTNERS LLC | 650.00 |
| R NICKESON ENTERPRISES | 847.67 |
| RALPH, DANA A. | 1,233.75 |
| RAPTOR TECHNOLOGIES, LLC | 4,570.00 |
| REDDING, SEAN T. | 4,350.00 |
| RIEL AUTOBODY LLC | 37,322.92 |
| ROSELLI, CLARK & ASSOCIATES | 45,000.00 |
| SANKEY LAW OFFICES, P.C. | 30,584.62 |
| SCHULZ ELECTRIC CO | 5,800.00 |
| SCUBATRINORS, LLC | 10,456.06 |
| SECCARECCIA, VINCENT III DVM | 2,397.55 |
| SENECHAL, RICHARD H. JR. | 980.00 |
| SEVEN SCHMUCKS INC | 2,145.02 |
| SHRED-IT US JV LLC | 1,862.05 |
| SIDDALL & SIDDALL, P.C. | 35,529.99 |
| SINDELAR, TIM | 37,821.00 |
| SIRCHIE FINGER PRINT LAB | 1,208.66 |
| SITONE LANDSCAPE SUPPLY HOLDING, | 1,216.84 |
| SMITHKLINE BEECHMAN CORPORATION | 6,658.61 |
| SOLITUDE LAKE MANAGEMENT, LLC | 11,085.00 |
| SPEAKWRITE LLC | 1,675.35 |
| STACK, CARRIE | 2,000.00 |
| STURDY MEMORIAL ASSOCIATES | 846.89 |
| SUMCO ECO-CONTRACTING, LLC | 61,082.56 |
| SUPPLIES ON DEMAND | 1,399.30 |

**Town of North Attleborough
1099'S Issued
For the Calendar Year ending December 31, 2020**

| | |
|------------------------------------|------------|
| SZCZOCZARZ, MICHAEL J JR. | 2,061.00 |
| THE ART OF EDUCATION IMIVERSITY, L | 6,921.00 |
| THOMPSON, BRADFORD | 5,810.95 |
| TIGER MEDICAL, INC. | 2,103.30 |
| TIRE DOCTOR LLC | 5,748.00 |
| TOROSIAN, BOB | 3,770.00 |
| TRIPLE PLAY CAR WASH, LLC | 9,116.00 |
| TRUESDALE, WILLIAM C | 847.18 |
| TRUSTEES OF FRIENDS ACADEMY | 38,309.90 |
| TRUSTEES OF TUFTS UNIVERSITY | 1,247.73 |
| TUFTS VETERINARY EMERGENCY TREATME | 3,489.49 |
| UDALL, SUSANNE | 825.00 |
| ULTRA TRANSLATE LLC | 9,822.00 |
| UTHOFF, ANDREAS | 900.00 |
| VALERIO DOMINELLO & HILLMAN, LLC | 41,249.16 |
| VAN POOL TRANSPORATION LLC | 262,583.90 |
| VOLTREK, LLC | 1,885.00 |
| WALKER, BRUCE | 13,879.40 |
| WEEMAN, BRUCE D. | 1,863.75 |
| WM RECYCLE AMERICA, LLC | 298,601.58 |
| WORTH AVE GROUP, LLC | 2,949.26 |
| WRENTHAM ANIMAL HOSPITAL LLC | 26,259.67 |
| XAVUS SOLUTIONS LLC | 1,208.00 |
| YOUR SWIMMING POOL SPECIALIST | 8,700.99 |

\$ 3,970,541.59

TOWN COUNCIL

The Annual Report of the North Attleborough Town Council for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted by Town Council President, Keith Lapointe

The Town Council serves as the legislative branch of the town's government and is comprised of 9 members elected at large, with the highest vote getter being elected President. All Councilors serve concurrent 2-year terms, with the current inaugural Council serving from July 1, 2019 to June 30, 2021.

Keith Lapointe, President
Justin Pare, Vice President
Michael Lennox
Joann Cathcart
John Simmons

Julie Boyce
Darius Gregory
Adam Scanlon
Kathleen Prescott

The Town Council typically meets the second and fourth Monday of the month at 7PM in the Town Hall Lower Level Conference Room unless conflicts due to holidays or other town business require that the Council meet on Wednesdays or move the meeting to another venue to accommodate agenda specific items anticipated to draw a larger than typical audience. Due to the outbreak of COVID-19 and Governor Baker's State of Emergency, the Town Council met remotely starting March 23, 2020 through the end of this reporting period of June 30, 2020.

Town Council Sub Committee Assignments:

Finance: Justin Pare (Chair), Joann Cathcart, John Simmons, Kathleen Prescott, Craig Cameron (Resident), Derek Folan (Resident), Ron Lagasse (Resident)

Bylaw: Adam Scanlon (Chair), Joann Cathcart, Darius Gregory, Daniel Donovan (Resident), Andrew Shanahan (Resident)

Rules: Michael Lennox (Chair), John Simmons, Julie Boyce, John Donohue (Resident), Greg St. Lawrence (Resident)

Economic Growth and Sustainability: Darius Gregory (Chair), Kathleen Prescott, John Simmons, Matt Slobogan (Resident), Bill Carlson (Resident)

School Committee: The Charter designates that the Council President, or another member of the Town Council as the President's designee, shall serve as an ex officio member of the School Committee. In the fiscal year, July 1, 2019 to June 30, 2020, John Simmons served as the President's designee on the School Committee.

Selecting North Attleborough's First Permanent Town Manager

When the inaugural Town Council took office in July of 2019, they immediately set upon the task of hiring the first permanent Town Manager. The Council hired Community Paradigm Associates, LLC to facilitate the search process and formed a screening committee comprised of department heads and residents:

John Reilly, Chief of Police (Chair)
Scott Holcomb, School Superintendent (Vice Chair)
Ben Chalot
Marie Clarner

Joe McConville
Christine Mello-Blonay
Greg Weishaar

TOWN COUNCIL

After interviewing a short list of candidates, the Screen Committee referred three finalists to the Town Council. One of the candidates withdrew just prior to the Council interviews. On January 6th and 7th, 2020, the Town Council convened and conducted two evenings of interviews with the two remaining finalists and after deliberations conducted on January 7th, unanimously agreed to appoint Michael Borg North Attleborough's first Town Manager. Mr. Borg started on March 2, 2020.

The Council would like to express its thanks to not only the members of the screening committee, but also Cathy Calicchia, Director of Human Resources, for all of her help during the process. The Council also thanks former Town Administrator and Acting Town Manager, Michael Gallagher, for his tremendous support during the transition.

Legislative Activity

During Fiscal Year 2020 (July 1, 2019 to June 30, 2020), the Town Council acted on 95 individual measures. Notable items included:

- Confirming Town Manager Appointments to numerous Boards and Committees.
- Measure 2020-004 – Appointing Roselli, Clark and Associates as Town Auditor
- Measure 2020-011 – Approving funding for a contract extension with the Director of Human Resources
- Measure 2020-012 – Approving Stormwater Bylaw
- Several Measures the approved the creation of Town Council Rules, implemented to govern the working of the Council
- Measure 2020-017 – Approval of the Stretch Energy Code Bylaw
- Measures 2020-018 – 2020-020, 2020-027 – Creating the permanent Town Council Finance, Bylaw, Rules, and Economic Growth and Sustainability Subcommittees
- Measure 2020-045 – Bonding Authorization to fund the replacement of the Community School roof, replacement of the High School track, and replacement and repair of the Richards Memorial Library windows. Note: due to COVID-19 and the associated budget uncertainty, the Community School roof and HS track projects were put on hold.
- Measure 2020-051 – Confirmation of KP Law as the Town Attorney
- Measures 2020-064 – 2020-077 – Approval of the FY21 Town Budget
- Measure 2020-090 – Relocation of polling for Precincts 3 & 9 to the High School as a result of the Showcase Cinema facility being closed due to the COVID-19 pandemic.
- Measure 2020-091 – Temporarily suspending the Town Bylaw prohibiting outdoor serving of alcohol, allowing restaurants to offer outdoor seating in an effort to increase dining options and revenues for local businesses struggling in light of the COVID-19 pandemic.
- Measure 2020-094 – Approving the Tax Incremental Finance (TIF) agreement between the Town and Majestic Honda. This TIF was previously approved by RTM, however it had expired due to a delay in the project caused by a private legal dispute.

Message from Council President, Keith Lapointe

COVID-19 had a profound affect on the Town Council's legislative agenda during the reporting period. Many of the previous priorities were deferred to allow the Town Manager, the Town Departments, and Town personnel to focus on the task of public safety and economic recovery. The budget process was turned upside-down as we braced for an expected reduction in revenues and state aid. Much focus was placed on securing the necessary personal protective equipment and leveraging the federal CARES act to help fund the investments needed to respond to the pandemic. Once the situation stabilized significant effort was placed on trying to help the businesses in Town operate, as best they could, as restrictions remained. We are very proud of how the community responded.

As if the pandemic was not enough, North Attleborough and the Town Council also struggled with the topic of race in America that surfaced as the result of the murder of George Floyd in Minneapolis, MN. We were proud to see the students at North Attleborough High School lead positive demonstrations expressing the outrage we all share and demanding change and we were equally proud to see how supportive the North Attleborough Police were of the students. Many Councilors attended and supported the demonstrations.

I would like to express my personal thanks to my fellow Councilors, Town Manager Borg, the Department Heads and personnel that helped our community navigate this difficult period. But most of all, thank you to all of our residents who came together, demonstrating again what we have shown countless times before: when the times are the most challenging, the people of North Attleborough come together like no place else. I am so proud of North Attleborough and am looking forward to what is yet to come.

TOWN FOREST COMMITTEE

The Annual Report for the Town Forest Committee for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

For the first 6 months of 202, the Town Forest Committee had no reason to meet in formal session as there were no pertinent issues for discussion. No moneys were spent during the year.

Respectfully submitted,

Town Forest Committee

Paul Briggs, Chairman

Roger I. Horton

Michael Brousseau, Fire Chief

Christopher Coleman, Fire Chief

TOWN CLERK

The Annual Report for the Town Clerk for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

The staff consisting of the Town Clerk, one full-time and one part-time person did an outstanding job at keeping the office open and offering excellent service in spite of the pandemic. It was an unusual year. The staff and our customers adjusted to doing business online and using mail for services normally done face to face. Thank you, North Attleboro for your patience and understanding. The Town Clerk's office continues to maintain the records retention software program. The program includes a customized retention schedule, a detailed inventory and cross reference system, a locator system as well as procedures and guidelines for managing destruction of records.

The Town Clerk, who is a Justice of the Peace, has performed several marriage ceremonies in Town Hall. This service is available, but couples must make an appointment with the Town Clerk in advance.

The Legislature passed a Public Records law that went into effect on January 1, 2017. The Town Clerk, Ass't Town Clerk and Dept Heads are Records Access Officers. Under the amended law and new regulations the duties of responding to public records request rests with the new "Records Access Officer". The Clerk's Office continues to benefit from the use of document processing with computer software for the processing of Business Registrations, Dog Licensing, and the recording of Marriage Licenses and the integration of Birth and Death Certificates with the State's electronic processing.

In compliance with new Mass. General Laws the Town continues to offer a free dog license to dog owners over the age of 70 and disabled veterans.

The Clerk's Office, in conjunction with the Human Resources Department, continues to participate in the State Legislature's mandate that all Town Officials receive a summary of the Massachusetts Conflict of Interest Laws (MGL Chapter 268A) on an annual basis. The Clerk must retain the signed acknowledgement of receipt from "All Municipal Employees, Officers, Commission and Board Members, whether elected or appointed". In addition the Clerk also receives and files signed test result documents from all existing and new municipal employees who must complete the Massachusetts On-Line State Ethics Training program every two years.

There was a total of \$ 32,750.00 in fees collected by the office (6 months). Detail of the receipts are listed below. Credit and Debit cards as a payment option. continues to be a welcoming service to the public. As an added service, Dogs, Birth, Death and Marriage certificates are available online at the Town Clerk's website.

2020 Transactions (6 months)

Births recorded: 81
Deaths recorded: 135
Marriages recorded: 48

2020 Fees

| | |
|--|--------------------|
| Dog Licenses | \$18,000.00 |
| Other Fees | |
| Copies of Vital Records Birth, Marriage, Death, etc. | \$14,750.00 |
| Total | <u>\$32,750.00</u> |

Respectfully submitted,

Kevin Poirier
Town Clerk

TRAFFIC STUDY COMMITTEE

The Annual Report of the Traffic Study Committee for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

The Traffic Study Committee members serve a one year term. The committee serves primarily as an advisory group providing recommendations to the Board of Selectmen, who then reviews them at a scheduled Public Hearing. Most matters reviewed by the committee are sent from the Selectmen's Office in the form of Action Needed Requests regarding traffic, signage and parking issues.

The Traffic Study Committee meets monthly or on an as-needed basis. When an item is placed on the Committee's agenda the complainant is invited to attend the meeting and provide knowledge of the situation. Many of the issues are speed and/or signage related. In calendar year 2020, the committee did not meet at all, due to COVID.

The Committee believes that it is important to review each Action Needed Request brought before us. It is important to note, however, that many issues cannot be immediately resolved. Our software facilitates obtaining necessary information and response very quickly. Often research is required to determine prior decisions, and funding is required for requested repairs. Additionally, some matters are civil issues over which we have no control. We make every effort to contact petitioners to ensure that they are aware of what transpires from when they first file their report until a decision is made. Petitioners can also call the Town Manager's office for an update at any time.

The Traffic Study Committee would like to remind the citizenry of the availability of Action Needed Request forms, which can be obtained at the Town Manager's at Town Hall or on the Town Manager's web page on the Town Website, www.north-attleboro.ma.us Always fill the forms out completely providing the name, address and telephone number, and e-mail address of the complainant as well as the address of the problem. We are best able to help you when the form is filled out neatly and correctly.

Respectfully submitted,
Traffic Study Committee

Chief John Reilly, NAPD
Captain Joseph DiRenzo, NAPD
Lt. Thomas McCafferty, NAPD
Deputy Michael Chabot, NAFD
Michael H. Gallagher, Assistant Town Manager
Mark Hollowell, Director of Public Works
Susan Harvey, Parking Clerk/ Administrative Secretary

TREASURER/COLLECTOR

The Annual Report of the Treasurer/Collector for the period of January 1, 2020 through December 31, 2020 is hereby respectfully submitted.

Collector's Office

The number of real estate (RE) and personal property (PP) tax mailings (two bills per mailing) for fiscal year (FY) 2020 (July 1, 2019 through June 30, 2020) was 22,466. This is 35 fewer than FY2019's number of 22,501. The real estate and personal property tax levy for FY2020 totaled \$60,772,302 compared to FY2019 at \$58,702,980. The betterments and utility liens (Water, Sewer, Electric, Landfill/Solid Waste) committed and billed for FY2020 totaled \$285,205 compared to FY2019 at \$293,765. Motor Vehicle Excise (MVX) bill commitments for FY2020 totaled \$4,498,815 compared to FY2019 at \$4,584,038.

The net Tax Collection rate (excluding Overlay Reserve) for FY2020 was at 99.11%. As always, we work with homeowners and property owners in developing payment plans for delinquent accounts in order to avoid tax liens on their homes and/or personal property. We partner with mortgage companies and banks through various Tax Service Bureaus by sending monthly updates on delinquent accounts in order to receive timely payments to avoid tax liens. We offer Online Bill Pay to our taxpayers and a Tax Payment Drop Box at the rear entrance to Town Hall.

To encourage payment we frequently update and publish the Delinquent Taxpayers Listing on our webpage.

Treasurer's Office

The 2020 economic story centered on the COVID-19 pandemic. The 10-year U.S. Treasury Bond yield ended the year at 0.62% - it started at 1.92%. The Equity markets finished the year with record numbers (the DJIA up 6.88%, the NASDAQ 42.87%, and the S&P 500 16.11%). Our average general fund interest rates are dropping back to under 0.5%. We are still mindful not to exceed the FDIC and DIF depository insurance limits for our accounts. The watchwords for Town monies continue to be Safety, Liquidity, and Yield.

Owing to the necessity of keeping as much cash on hand as possible to hedge against a major economic downturn due to the pandemic and the resulting impending decrease in tax revenue, we elected not to issue any General Obligation Bonds this year.

Over the course of FY2020 no new foreclosures on properties in tax title status were initiated.

With the change in Town government structure, Articles are now Measures and are approved by the Town Council. Approved Measures in 2020 submitted from and/or supported by this office include 2020-055 Reserve Fund Transfer of \$8,000 to Tax Title Legal Expense budget line 145C; 2020-069 FY2021 General Government Capital Improvement Plan (CIP) Projects; 2020-072 FY2021 Sewer Capital Improvement Plan (CIP) Projects; 2020-074 Water Main Replacement Projects (CIP); 2020-086 Municipal Relief Transfer – Add \$15,000 to Tax Title Foreclosure Budget Line for FY2020; and 2021-005 Personal Property Tax Exemption of up to \$5,000.

Even faced with the challenges of the COVID-19 pandemic our staff in the Treasury and Collection departments continued to work hard and as safely as possible serving the people of the Town.

The reports on the following pages for the Treasurer's & Collector's offices include the financial statements of the Town's cash, debt, investments, and employee wages.

Respectfully submitted,
Christopher L. Sweet Treasurer/Collector

**REPORT OF THE TREASURER
STATEMENT OF CASH
AS OF JUNE 30, 2020**

| BALANCES OF CASH | June 30, 2019 | June 30, 2020 |
|---|-----------------------|-----------------------|
| <u>GENERAL FUNDS</u> | | |
| CENTURY BANK & TRUST | 10,723,946.41 | 10,338,492.75 |
| ROCKLAND TRUST | 3,967,736.69 | 3,665,486.68 |
| MMDT | 2,468,994.91 | 2,297,034.65 |
| BRISTOL WEALTH GROUP/RAYMOND JAMES | 46,738,418.41 | 48,536,746.37 |
| BRISTOL COUNTY SAVINGS | 25,822,340.10 | 32,196,086.96 |
| UNIBANK | 8,391,624.78 | 6,050,218.83 |
| BARTHOLOMEW | 6,787,157.39 | 8,181,790.08 |
| SUBTOTAL: | 104,900,218.69 | 111,265,856.32 |
| <u>GUARANTEE DEPOSITS - SPECIAL CASH</u> | | |
| NAED CONSUMER DEPOSITS-BRISTOL COUNTY | 977,833.95 | 1,043,212.52 |
| SUB DIVISION DEPOSITS - ROCKLAND TRUST | 338,233.76 | 478,429.71 |
| SUBTOTAL: | 1,316,067.71 | 1,521,642.23 |
| TOTAL BALANCE OF CASH: | 106,216,286.40 | 112,787,498.55 |

REPORT OF THE TREASURER
STATEMENT OF INVESTMENTS
June 30, 2020

GENERAL PURPOSE FUNDS

| | | June 30, 2019 | June 30, 2020 |
|---|------------------------------|-----------------------------|-----------------------------|
| <u>MONEY MARKETS</u> | | | |
| ROCKLAND TRUST MM | GENERAL CASH | 3,967,612.76 | 3,716,558.00 |
| ROCKLAND TRUST | SUBDIVISION DEPOSITS | 338,233.76 | 478,429.71 |
| MMDT | GENERAL CASH | 37,650.03 | 38,318.94 |
| UNIBANK | GENERAL CASH | 121,514.10 | 1,446,408.85 |
| UNIBANK ON-LINE TAX PAYMENTS | GENERAL CASH | 970,844.79 | 1,434,256.95 |
| UNIBANK BOND PROCEEDS | GENERAL CASH | 6,355,432.33 | 789,352.63 |
| BRISTOL COUNTY SAVINGS | GENERAL CASH | 3,358,317.77 | 106,161.93 |
| BRISTOL COUNTY SAVINGS | LUNCH SERVICE | 495,142.91 | 102,928.04 |
| BRISTOL COUNTY SAVINGS | TAX COLLECTIONS | 3,020,250.04 | 10,064,631.62 |
| BRISTOL COUNTY SAVINGS | NAED RATES | 10,102,652.35 | 10,005,803.30 |
| BRISTOL COUNTY SAVINGS | WATER & SEWER | 2,219,817.26 | 4,466,743.72 |
| BRISTOL COUNTY SAVINGS | SOLID WASTE | 829,318.91 | 643,008.44 |
| BRISTOL COUNTY SAVINGS | SEWER I & I | 28,417.73 | 28,814.02 |
| BRISTOL COUNTY SAVINGS | STATE GRANTS | 5,486,023.45 | 6,564,969.13 |
| <i>SUBTOTAL:</i> | | <u>37,331,228.19</u> | <u>39,886,385.28</u> |
| | | | |
| <u>CHECKING ACCOUNTS</u> | | | |
| CENTURY BANK | NAED RATES | 5,432,899.36 | 6,994,614.25 |
| CENTURY BANK | TAX ACCOUNT | 2,502,890.63 | 1,273,551.95 |
| CENTURY BANK | WATER/SEWER | 671,996.57 | 99,844.12 |
| CENTURY BANK | SOLID WASTE | 2,116,159.85 | 1,970,482.43 |
| BRISTOL COUNTY SAVINGS | HIGH SCHOOL STUDENT ACTIVITY | 169,137.36 | 92,602.46 |
| BRISTOL COUNTY SAVINGS | MIDDLE SCH STUDENT ACTIVITY | 3,326.79 | 3,372.63 |
| BRISTOL COUNTY SAVINGS | CULTURAL COUNCIL | 43,231.24 | 46,509.27 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | GENERAL CASH | 1,999.22 | 1,984,304.64 |
| UNIBANK | AMBULANCE ACCOUNT | 473,307.46 | 578,309.43 |
| UNIBANK | ANIMAL CONTROL ON-LINE PAY | 5,272.34 | 7,726.59 |
| UNIBANK | SCHOOL FEES ON-LINE PAY | 243,492.51 | 296,391.49 |
| UNIBANK | HISTORICAL COMM ON-LINE PAY | 2,762.78 | 2,769.76 |
| UNIBANK | FIRE PERMITS ON-LINE PAY | 3,407.01 | 3,425.62 |
| UNIBANK | TOWN CLERK ON-LINE PAY | 18,629.19 | 41,457.69 |
| UNIBANK | PARK & REC ON-LINE PAY | 163,299.14 | 174,894.80 |
| UNIBANK | SOLID WASTE ON-LINE PAY | 33,663.13 | 759,859.97 |
| UNIBANK STRIPE (OPENED FEB 2020) | ONLINE PERMITS MULTI-DEPT'S | - | 275,469.37 |
| <i>SUBTOTAL:</i> | | <u>11,885,474.58</u> | <u>14,605,586.47</u> |
| | | | |
| TOTAL GENERAL PURPOSE INVESTMENTS: | | <u>49,216,702.77</u> | <u>54,491,971.75</u> |

SPECIAL PURPOSE FUNDS

MONEY MARKET

| | | | |
|-----------------------------------|-----------------------------|----------------------------|----------------------------|
| MMDT | STABILIZATION | 107,054.09 | 108,956.24 |
| MMDT | NAED DEPRECIATION | 334,156.65 | 340,093.46 |
| MMDT | NAED INSURANCE ESCROW | 1,778,075.44 | 1,809,666.01 |
| MMDT | WATER FUND (CLOSED IN 2020) | 212,058.70 | - |
| BRISTOL COUNTY SAVINGS | FED FORFEITED FUNDS | 34,881.87 | 35,368.32 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | GENERAL FUND | 1,999.22 | 2,288.13 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | HS ROOF SBA | 273.56 | 63,304.03 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | COMMUNITY SCHOOL WINDOWS | 1,364.04 | 3,257.97 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | NAED DEPRECIATION | 6,430.12 | 963,473.91 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | STABILIZATION | 2,755.76 | 253,872.64 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | NAED SPECIAL DEPRECIATION | 9,168.55 | 986,910.21 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | BETTERMENT STABILIZATION | 726.78 | 295.85 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | NAED OPEB LIABILITY FUND | 10,031.57 | 232,653.17 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | NAED RATE STABILIZATION | 3,297.12 | 44,706.76 |
| BRISTOL COUNTY SAVINGS | NAED CONSUMERS | 977,796.45 | 1,043,212.52 |
| BRISTOL COUNTY SAVINGS | EDUCATION FUND | 22,795.65 | 23,131.69 |
| BRISTOL COUNTY SAVINGS | DISABILITY COMMISSION | 9,026.77 | 12,042.39 |
| BARTHOLOMEW | OPEB LIBILITY | 2,725,045.67 | 3,751,227.34 |
| <i>SUBTOTAL:</i> | | <u>6,236,938.01</u> | <u>9,674,460.64</u> |

CERTIFICATES OF DEPOSIT

| | | | |
|-----------------------------------|--------------------------|--------------------------|----------------------------|
| BRISTOL WEALTH GRP/ RAYMOND JAMES | GENERAL FUND | - | 2,468,475.95 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | NAED DEPRECIATION | 199,958.00 | - |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | COMMUNITY SCHOOL WINDOWS | 21,962.38 | - |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | STABILIZATION | - | 2,547,852.00 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | NAED RATE STABILIZATION | 620,087.50 | 609,201.00 |
| <i>SUBTOTAL:</i> | | <u>842,007.88</u> | <u>3,157,053.00</u> |

GOVERNMENT SECURITIES

| | | | |
|-----------------------------------|--------------------------|-----------------------------|-----------------------------|
| BRISTOL WEALTH GRP/ RAYMOND JAMES | GENERAL CASH | 4,341,807.95 | 2,015,735.68 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | COMMUNITY SCHOOL WINDOWS | 58,349.46 | 54,942.52 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | HIGH SCHOOL ROOF | 174,351.72 | 69,869.80 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | STABILIZATION | 3,797,177.25 | 2,364,848.10 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | NAED SPEC DEPRECIATION | - | 749,880.00 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | NAED OPEB LIABILITY FUND | 3,509,371.54 | 3,619,949.09 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | BETTERMENT STABILIZATION | 115,406.52 | 125,772.82 |
| BRISTOL WEALTH GRP/ RAYMOND JAMES | NAED RATE STABILIZATION | 4,636,315.30 | 1,498,297.50 |
| <i>SUBTOTAL:</i> | | <u>16,632,779.74</u> | <u>10,499,295.51</u> |

BARTHOLOMEW PORTFOLIO

SUBTOTAL:

TRUST FUNDS

| | |
|----------------------------|----------------------------|
| 4,062,111.72 | 4,430,562.74 |
| <u>4,062,111.72</u> | <u>4,430,562.74</u> |

TOTAL SPECIAL PURPOSE INVESTMENTS:

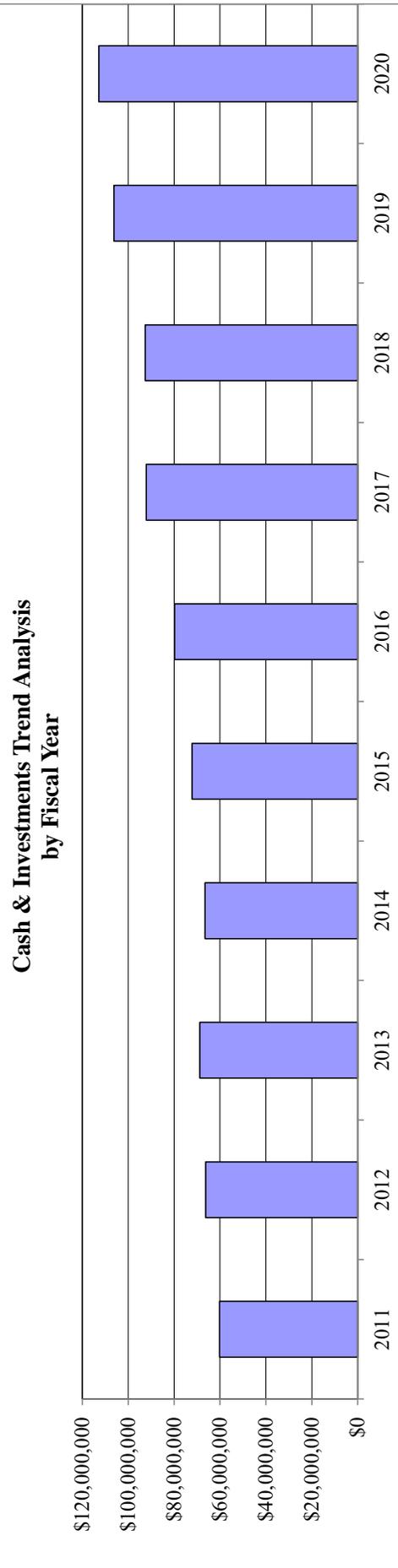
| | |
|-----------------------------|-----------------------------|
| <u>27,773,837.35</u> | <u>27,761,371.89</u> |
|-----------------------------|-----------------------------|

GRAND TOTAL INVESTMENTS:

| | |
|-----------------------------|-----------------------------|
| <u>76,990,540.12</u> | <u>82,253,343.64</u> |
|-----------------------------|-----------------------------|

**REPORT OF THE TREASURER
CASH & INVESTMENTS ANALYSIS
FISCAL YEARS 2011 - 2021**

| Fiscal Year | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| Amount | \$60,223,233 | \$66,289,482 | \$68,790,437 | \$66,551,115 | \$72,190,521 | \$79,823,941 | \$92,145,354 | \$92,565,738 | \$106,218,124 | \$112,787,500 |

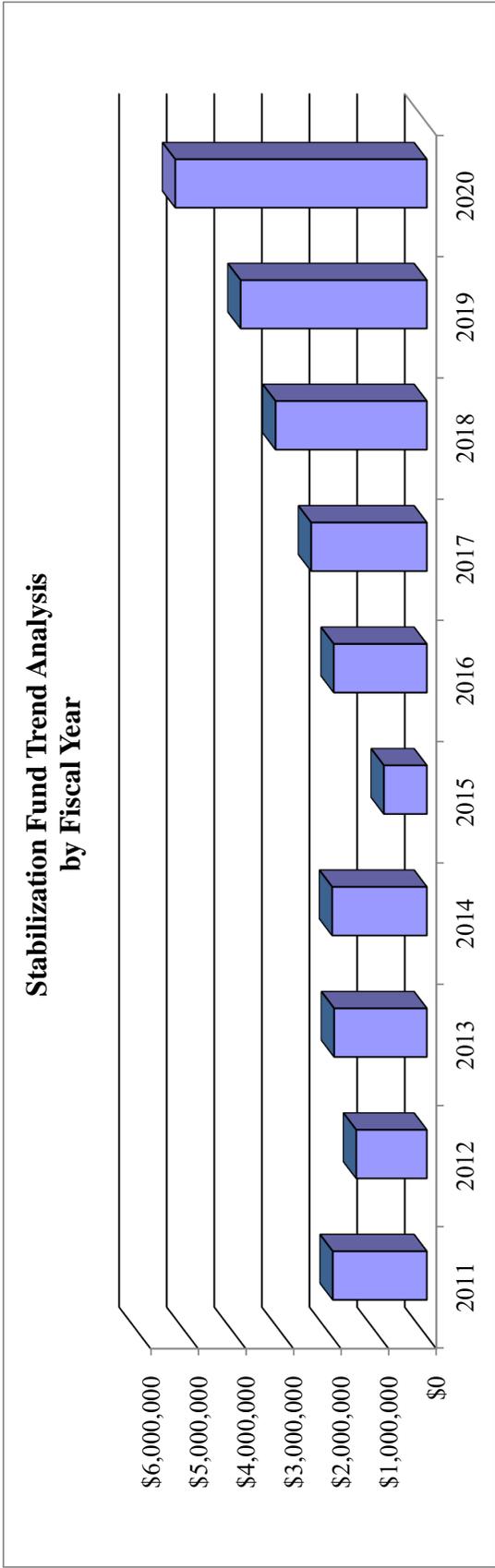


REPORT OF THE TREASURER
INTEREST INCOME ON INVESTMENTS
 June 30, 2011 - June 30, 2020

| | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|
| GENERAL CASH | 70,598.50 | 58,025.80 | 39,862.10 | 26,540.64 | 27,655.90 | 32,579.09 | 42,921.55 | 56,920.64 | 126,523.84 | 209,799.17 |
| GENERAL OPEB LIABILITY | - | - | - | 655.16 | 2,454.41 | 4,714.17 | 8,590.95 | 22,128.58 | 30,950.06 | 24,286.89 |
| WATER OPEB LIABILITY | - | - | - | - | 6,661.01 | 7,623.16 | 12,960.36 | 26,296.58 | 30,168.69 | 16,162.18 |
| SEWER OPEB LIABILITY | - | - | - | - | 6,947.65 | 8,131.69 | 13,988.89 | 28,572.88 | 32,896.37 | 17,631.13 |
| SOLID WASTE OPEB LIABILITY | - | - | - | - | 2,149.30 | 2,425.78 | 4,091.99 | 8,265.26 | 9,459.41 | 5,066.21 |
| STABILIZATION FUND | 39,926.92 | 21,870.56 | 17,658.41 | 25,216.73 | 32,356.19 | 5,671.99 | 6,579.39 | 7,600.21 | 8,052.24 | 8,866.99 |
| BETTERMENT STABILIZATION FUND | 1,993.84 | 2,320.30 | 1,447.23 | 668.70 | 76.99 | 2.35 | 78.80 | 283.08 | 46.85 | 10.16 |
| FEDERALLY FORFEITED FUNDS | - | - | - | 140.44 | 85.19 | 85.83 | 103.09 | 176.20 | 395.37 | 453.76 |
| NAED DEPRECIATION | 112,549.95 | 117,866.70 | 105,722.89 | 107,081.23 | 135,496.05 | 191,648.88 | 194,342.63 | 197,718.72 | 232,060.82 | 263,727.16 |
| NAED SPECIAL DEPRECIATION | 319,167.45 | 300,274.28 | 303,764.22 | 284,947.61 | 298,575.58 | 372,507.11 | 327,236.37 | 332,617.24 | 435,696.36 | 419,169.78 |
| NAED INSURANCE ESCROW | 5,085.28 | 4,602.95 | 3,631.41 | 3,199.67 | 3,363.91 | 7,113.46 | 15,430.00 | 27,090.91 | 43,351.34 | 29,889.24 |
| NAED OPEB LIABILITY | 2,009.99 | 10,145.08 | 28,750.34 | 118,983.29 | 165,393.03 | 139,213.84 | 105,146.04 | 157,414.51 | 226,285.60 | 199,164.42 |
| SOLID WASTE ENTERPRISE | 9,978.76 | 6,403.32 | 5,794.74 | 5,768.76 | 5,046.00 | 3,754.56 | 6,689.40 | 11,342.35 | 15,773.97 | 25,867.29 |
| WATER ENTERPRISE | 6,936.09 | 3,323.30 | 2,626.76 | 1,884.14 | 1,910.19 | 2,655.29 | 3,055.39 | 4,727.74 | 6,027.63 | 3,177.35 |
| SEWER ENTERPRISE | 1,276.10 | 1,579.33 | 1,723.68 | 1,189.61 | 1,292.96 | 1,808.80 | 1,299.13 | 1,640.34 | 1,179.74 | 1,287.66 |
| TOTAL INTEREST INCOME: | 569,522.88 | 526,411.62 | 510,981.78 | 576,275.98 | 689,464.36 | 779,936.00 | 742,513.98 | 882,795.24 | 1,198,868.29 | 1,224,559.39 |

REPORT OF THE TREASURER
STABILIZATION FUND TREND ANALYSIS
FISCAL YEARS 2011 - 2020

| Fiscal Year | Amount |
|-------------|-------------|
| 2011 | \$1,973,838 |
| 2012 | \$1,481,640 |
| 2013 | \$1,944,953 |
| 2014 | \$1,986,764 |
| 2015 | \$900,673 |
| 2016 | \$1,952,964 |
| 2017 | \$2,428,326 |
| 2018 | \$3,176,158 |
| 2019 | \$3,909,519 |
| 2020 | \$5,283,188 |



REPORT OF THE TREASURER
SCHEDULE OF LONG-TERM DEBT AND COMMITMENTS
AS OF JUNE 30, 2020

| <u>WITHIN THE GENERAL DEBT LIMIT</u> | <u>OUTSTANDING BONDS</u> | <u>AUTHORIZED UNISSUED BONDS</u> |
|---|--------------------------|----------------------------------|
| BUILDINGS | \$2,010,000.00 | \$330,000.00 |
| DEPARTMENTAL EQUIPMENT | \$1,405,000.00 | \$1,109,205.00 |
| SCHOOL BUILDINGS | \$1,080,000.00 | \$2,100,000.00 |
| SCHOOL - ALL OTHER | \$2,845,000.00 | \$0.00 |
| SEWER | \$8,707,088.48 | \$2,000,000.00 |
| SOLID WASTE | \$0.00 | \$0.00 |
| OTHER INSIDE | \$6,880,000.00 | \$1,874,000.00 |
| TOTAL WITHIN GENERAL DEBT LIMIT: | \$22,927,088.48 | \$7,413,205.00 |
| | | |
| <u>OUTSIDE THE GENERAL DEBT LIMIT</u> | | |
| ELECTRIC | \$240,000.00 | \$0.00 |
| SCHOOL BUILDINGS | \$2,675,000.00 | \$0.00 |
| SEWER | \$21,746,571.86 | \$0.00 |
| SOLID WASTE | \$320,000.00 | \$0.00 |
| WATER | \$6,799,988.02 | \$1,975,000.00 |
| OTHER OUTSIDE | \$0.00 | \$0.00 |
| TOTAL OUTSIDE GENERAL DEBT: | \$31,781,559.88 | \$1,975,000.00 |
| | | |
| TOTAL LONG TERM DEBT AND COMMITMENTS | \$54,708,648.36 | \$9,388,205.00 |

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2020

| DATE OF ISSUE | PURPOSE OF ISSUE | YRS. | % | AMOUNT OF ISSUE | BALANCE FORWARD 07/01/2019 | FY 2020 ANNUAL PAYMENT | FY 2020 END BALANCE 7/01/2020 |
|------------------|---|------|-------|-----------------|----------------------------|------------------------|-------------------------------|
| <u>3/1/2004</u> | <u>REFUNDING OF 1996, 1997 & 2000 BONDS</u> | | | | | | |
| | 2000 SEWER - WWTF THICK EQUIP. - REF. | 20 | 5.00% | 216,000.00 | 20,000.00 | 20,000.00 | - |
| | 2000 SEWER - EDDY ST. - REF. | 20 | 5.36% | 143,200.00 | 5,000.00 | 5,000.00 | - |
| <u>10/6/1999</u> | <u>LANDFILL - STATE CW-98-69</u> | | | | | | |
| | REVOLVING FUND LOAN (as amended) | 20 | 2.00% | 1,266,304.38 | 71,845.87 | 71,845.87 | - |
| <u>10/6/1999</u> | <u>LANDFILL - STATE CW - 98-114</u> | | | | | | |
| | REVOLVING FUND LOAN (as amended) | 20 | 2.00% | 1,132,611.07 | 62,956.65 | 62,956.65 | - |
| <u>11/1/2000</u> | <u>SEWER - INFLOW & INFILTRATION</u> | | | | | | |
| | MCWT CW-98-121 Sewer & Manhole rehab | 20 | 2.00% | 1,032,121.00 | 114,904.05 | 57,912.82 | 56,991.23 |
| <u>11/1/2000</u> | <u>WATER TREATMENT FACILITY</u> | | | | | | |
| | MCWT DW-99-23 Plainville Wells | 20 | 2.00% | 3,274,514.19 | 352,345.07 | 175,472.01 | 176,873.06 |
| <u>7/26/2001</u> | <u>WATER TREATMENT FACILITY</u> | | | | | | |
| | MCWT DW-99-23A Plainville Wells | 20 | 2.00% | 263,033.00 | 27,402.05 | 14,045.36 | 13,356.69 |
| <u>3/15/2001</u> | <u>GENERAL OBLIGATION</u> | | | | | | |
| | LAND ACQUISITION - LeSTAGE | 19 | 4.50% | 2,369,000.00 | 120,000.00 | 120,000.00 | - |
| | WWTF ODOR CONTROL BLDG | 19 | 4.49% | 576,800.00 | 25,000.00 | 25,000.00 | - |
| | WATER MAIN - MENDON RD. | 19 | 4.47% | 443,000.00 | 20,000.00 | 20,000.00 | - |
| <u>11/1/2002</u> | <u>DPW - STORMWATER MASTER PLAN</u> | | | | | | |
| | MCWT CW-01-27 | 20 | 2.00% | 553,149.00 | 151,218.49 | 25,329.55 | 125,888.94 |

REPORT OF THE TREASURER

STATEMENT OF TOWN DEBT AS OF JUNE 30, 2020

| DATE OF ISSUE | PURPOSE OF ISSUE | YRS. | % | AMOUNT OF ISSUE | BALANCE FORWARD 07/01/2019 | FY 2020 ANNUAL PAYMENT | FY 2020 END BALANCE 7/01/2020 |
|----------------------|--|-------------|----------|------------------------|-----------------------------------|-------------------------------|--------------------------------------|
| <u>2/15/2003</u> | GENERAL OBLIGATION | | | | | | |
| | POLICE FAC. DESIGN/ENGINEERING | 18 | 4.12% | 339,500.00 | 25,000.00 | 15,000.00 | 10,000.00 |
| | POLICE FAC. CONSTRUCTION | 20 | 4.12% | 7,032,000.00 | 1,400,000.00 | 350,000.00 | 1,050,000.00 |
| | HIGH SCHOOL ROOF | 19 | 4.12% | 863,900.00 | 130,000.00 | 45,000.00 | 85,000.00 |
| | WWTF EQUIPMENT | 20 | 3.98% | 130,500.00 | 20,000.00 | 5,000.00 | 15,000.00 |
| | COMM SCHOOL - WINDOWS | 20 | 4.01% | 572,500.00 | 95,000.00 | 25,000.00 | 70,000.00 |
| | SEWER - LAKE COMO | 20 | 4.13% | 904,000.00 | 180,000.00 | 45,000.00 | 135,000.00 |
| | SEWER - LINDSEY ACRES | 20 | 4.12% | 1,719,500.00 | 425,000.00 | 85,000.00 | 340,000.00 |
| | SEWER - MAPLE ST. | 20 | 4.13% | 137,000.00 | 20,000.00 | 5,000.00 | 15,000.00 |
| | WATER - GEN. MAIN REPLACEMENT | 20 | 4.12% | 693,000.00 | 130,000.00 | 35,000.00 | 95,000.00 |
| | WATER - PASTURE BROOK MAINS | 20 | 3.93% | 173,000.00 | 20,000.00 | 5,000.00 | 15,000.00 |
| | WATER - LANDRY AVE. MAINS | 20 | 4.12% | 151,000.00 | 20,000.00 | 5,000.00 | 15,000.00 |
| | LANDFILL - CAPPING & CLOSURE | 20 | 4.12% | 2,190,000.00 | 430,000.00 | 110,000.00 | 320,000.00 |
| <u>11/6/2003</u> | PHOSPHOROUS REMOVAL | | | | | | |
| | MWPAT CW-02-41 | 20 | 2.00% | 1,057,644.28 | 374,552.07 | 73,676.19 | 300,875.88 |
| | MWPAT CW-98-69A | 20 | 2.00% | 88,311.00 | 7,700.65 | 7,700.65 | - |
| <u>8/15/2003</u> | GENERAL OBLIGATION | | | | | | |
| | ELECTRIC DEPT MUNI-NET | 20 | 4.50% | 1,200,000.00 | 240,000.00 | 60,000.00 | 180,000.00 |
| <u>11/3/2004</u> | INFLOW & INFILTRATION STUDY | | | | | | |
| | MCWT CW-03-24 | 20 | 2.00% | 72,424.29 | 28,581.69 | 4,946.61 | 23,635.08 |
| <u>11/3/2004</u> | WWTF PHASE II IMPROVEMENTS | | | | | | |
| | MCWT CW-03-33 | 20 | 2.00% | 1,162,788.99 | 458,004.13 | 73,723.33 | 384,280.80 |
| <u>10/24/2005</u> | WWTF PHASE III IMPROVEMENTS | | | | | | |
| | MCWT CW-04-32 | 20 | 2.00% | 1,785,492.37 | 771,559.98 | 103,720.27 | 667,839.71 |
| <u>10/15/2006</u> | GENERAL OBLIGATION | | | | | | |
| | SEWER - TEABERRY | 20 | 4.50% | 232,000.00 | 80,000.00 | 10,000.00 | 70,000.00 |
| | SEWER - OAKRIDGE | 20 | 4.50% | 1,222,000.00 | 480,000.00 | 60,000.00 | 420,000.00 |
| | WATER - SHELDONVILLE | 20 | 4.50% | 487,000.00 | 185,000.00 | 25,000.00 | 160,000.00 |

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2020

| DATE OF ISSUE | PURPOSE OF ISSUE | YRS. | % | AMOUNT OF ISSUE | BALANCE FORWARD 07/01/2019 | FY 2020 ANNUAL PAYMENT | FY 2020 END BALANCE 7/01/2020 |
|-------------------|--|------|-------|-----------------|----------------------------|------------------------|-------------------------------|
| 12/14/2006 | MCWT SEWER | | | | | | |
| | SEWER CW-05-33 | 20 | 2.00% | 910,532.00 | 409,056.00 | 47,625.00 | 361,431.00 |
| 10/15/2007 | GENERAL OBLIGATION | | | | | | |
| | SCHOOL - FIRE DOORS | 20 | 4.02% | 278,000.00 | 110,000.00 | 15,000.00 | 95,000.00 |
| | WATER MAINS - GENERAL | 20 | 4.02% | 200,000.00 | 90,000.00 | 10,000.00 | 80,000.00 |
| | DPW - BUILDING REHAB I WHITING ST REHAB | 20 | 4.01% | 961,000.00 | 365,000.00 | 50,000.00 | 315,000.00 |
| | DPW - BUILDING REHAB 2 WHITING ST REMODEL | 20 | 4.02% | 395,000.00 | 170,000.00 | 20,000.00 | 150,000.00 |
| 12/18/2007 | MCWT SEWER | | | | | | |
| | SEWER CW-06-36 | 20 | 2.00% | 883,850.00 | 398,996.00 | 45,304.00 | 353,692.00 |
| | SEWER CW-04-32A | 17 | 2.00% | 150,000.00 | 67,753.00 | 9,108.00 | 58,645.00 |
| 6/15/2009 | GENERAL OBLIGATION | | | | | | |
| | WATER MAINS - HOPPIN HILL | 20 | 3.98% | 316,590.00 | 150,000.00 | 15,000.00 | 135,000.00 |
| | WATER MAINS - GENERAL WATER MAINS | 20 | 4.00% | 300,000.00 | 150,000.00 | 15,000.00 | 135,000.00 |
| | WATER BLDG - PUBLIC WORKS - WHITING ST | 15 | 3.69% | 74,000.00 | 25,000.00 | 5,000.00 | 20,000.00 |
| | SEWER - TOWNE STREET | 20 | 3.83% | 157,000.00 | 55,000.00 | 10,000.00 | 45,000.00 |
| | SEWER - INFLOW FILTRATION (I & I) | 13 | 3.52% | 130,000.00 | 30,000.00 | 10,000.00 | 20,000.00 |
| | SEWAGE TREATMENT FACILITY - PHASE IV | 20 | 4.00% | 602,000.00 | 300,000.00 | 30,000.00 | 270,000.00 |
| | SEWAGE TREATMENT FACILITY - CWMP | 20 | 3.93% | 185,000.00 | 85,000.00 | 10,000.00 | 75,000.00 |
| | SEWAGE TREATMENT FACILITY - PHASE VI | 14 | 3.58% | 70,000.00 | 20,000.00 | 5,000.00 | 15,000.00 |
| | SCHOOL GYM FLOOR | 20 | 3.92% | 405,000.00 | 180,000.00 | 20,000.00 | 160,000.00 |
| | DPW BLDG REMODEL - UNDERGROUND DIESEL TANK | 20 | 3.81% | 160,000.00 | 60,000.00 | 10,000.00 | 50,000.00 |
| | SEWER - WASTEWATER TREATMENT FACILITY ROOF | 20 | 3.93% | 185,000.00 | 85,000.00 | 10,000.00 | 75,000.00 |
| | DPW HWY RENOVATIONS (PART OF DPW GARAGE DOORS) | 13 | 3.52% | 134,500.00 | 30,000.00 | 10,000.00 | 20,000.00 |
| | DPW - PUBLIC WORKS BRIDGE MANAGEMENT PLAN | 20 | 3.87% | 260,000.00 | 110,000.00 | 15,000.00 | 95,000.00 |

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2020

| DATE OF ISSUE | PURPOSE OF ISSUE | YRS. | % | AMOUNT OF ISSUE | BALANCE FORWARD 07/01/2019 | FY 2020 ANNUAL PAYMENT | FY 2020 END BALANCE 7/01/2020 |
|-------------------|--------------------------------------|------|-------|-----------------|----------------------------|------------------------|-------------------------------|
| 12/15/2010 | GENERAL OBLIGATION | | | | | | |
| | SCHOOL - MARTIN ROOF | 15 | 2.91% | 303,635.00 | 140,000.00 | 20,000.00 | 120,000.00 |
| | DPW - GENERAL ROADS | 10 | 2.30% | 330,000.00 | 35,000.00 | 35,000.00 | - |
| | SEWER - I&I | 15 | 2.83% | 258,877.00 | 105,000.00 | 15,000.00 | 90,000.00 |
| | SEWER - I&I REMOVAL | 15 | 2.88% | 400,000.00 | 175,000.00 | 25,000.00 | 150,000.00 |
| | SEWER - PHASE IV | 15 | 2.87% | 358,744.00 | 155,000.00 | 25,000.00 | 130,000.00 |
| | SEWER - WASTEWATER DESIGN | 15 | 2.91% | 1,730,000.00 | 805,000.00 | 115,000.00 | 690,000.00 |
| | SEWER - WWTF NPDES | 15 | 2.88% | 400,000.00 | 175,000.00 | 25,000.00 | 150,000.00 |
| | WATER - WATER MAIN REPLACEMENT | 15 | 2.85% | 168,815.00 | 70,000.00 | 10,000.00 | 60,000.00 |
| | WATER - WATER MAIN REPLACEMENT | 15 | 2.84% | 337,500.00 | 140,000.00 | 20,000.00 | 120,000.00 |
| | WATER - METER REPLACE | 15 | 2.09% | 750,000.00 | 80,000.00 | 80,000.00 | - |
| | WATER - FIXED AMR METERS | 10 | 2.46% | 500,000.00 | 100,000.00 | 50,000.00 | 50,000.00 |
| | MCWT | | | | | | |
| 7/8/2010 | CW-04-32B | 15 | 2.00% | 86,968.00 | 43,836.00 | 5,893.00 | 37,943.00 |
| 7/8/2010 | CW-05-32 | 18 | 2.00% | 111,724.00 | 80,306.00 | 5,561.00 | 74,745.00 |
| 7/8/2010 | CWS-05-32 | 20 | 2.00% | 357,945.82 | 223,546.87 | 17,994.93 | 205,551.94 |
| 7/8/2010 | CW-07-39 | 18 | 2.00% | 595,167.67 | 457,656.85 | 29,948.92 | 427,707.93 |
| 6/13/2012 | CW-10-31 | 30 | 2.37% | 14,250,000.00 | 11,442,266.00 | 374,438.00 | 11,067,828.00 |
| 1/7/2015 | CW-10-31-A | 30 | 2.00% | 11,416,000.00 | 9,454,126.88 | 361,725.48 | 9,092,401.40 |
| 1/7/2015 | T5-99-1022 | 5 | 0.00% | 32,567.00 | 6,513.40 | 6,513.40 | - |
| 1/7/2015 | T5-99-1022-A | 5 | 0.00% | 1,996.00 | 399.20 | 399.20 | - |
| | GENERAL OBLIGATION | | | | | | |
| 11/15/2011 | GENERAL OBLIGATION | | | | | | |
| | SCHOOL - FALLS ELEMENTARY | 10 | 2.05% | 339,830.00 | 90,000.00 | 30,000.00 | 60,000.00 |
| | SCHOOL - FIRE SAFETY | 10 | 2.07% | 486,000.00 | 135,000.00 | 45,000.00 | 90,000.00 |
| | BUILDING REMODEL - SECURITY SYSTEMS | 10 | 1.91% | 81,517.00 | 15,000.00 | 5,000.00 | 10,000.00 |
| | BUILDING REMODEL - TOWN HALL HEATING | 10 | 2.05% | 220,000.00 | 60,000.00 | 20,000.00 | 40,000.00 |

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2020

| DATE OF ISSUE | PURPOSE OF ISSUE | YRS. | % | AMOUNT OF ISSUE | BALANCE FORWARD 07/01/2019 | FY 2020 ANNUAL PAYMENT | FY 2020 END BALANCE 7/01/2020 |
|------------------|--|------|-------|-----------------|----------------------------|------------------------|-------------------------------|
| 5/15/2013 | GENERAL OBLIGATION | | | | | | |
| | DPW HWY ROAD, BRIDGES & SIDEWALK REPAIR, MAINT | 15 | 1.67% | 500,000.00 | 290,000.00 | 35,000.00 | 255,000.00 |
| | GIS - FLYOVER | 8 | 1.78% | 115,000.00 | 25,000.00 | 15,000.00 | 10,000.00 |
| | SCHOOL - TECH PLAN | 10 | 1.66% | 561,821.00 | 220,000.00 | 55,000.00 | 165,000.00 |
| | SCHOOL - ROOSEVELT WINDOWS & DOORS | 15 | 1.64% | 477,390.00 | 270,000.00 | 30,000.00 | 240,000.00 |
| | TOWN HALL - HEAT | 7 | 1.53% | 70,400.00 | 10,000.00 | 10,000.00 | - |
| | DPW - WHITINGS DAM | 10 | 1.64% | 422,575.00 | 160,000.00 | 40,000.00 | 120,000.00 |
| | ANIMAL SHELTER | 15 | 1.64% | 400,000.00 | 225,000.00 | 25,000.00 | 200,000.00 |
| | SCHOOL - HAZARDOUS MATERIAL REMOVAL | 8 | 1.78% | 127,319.00 | 30,000.00 | 15,000.00 | 15,000.00 |
| | SCHOOL - H/S COOLING TOWER REPLACEMENT | 11 | 1.65% | 215,000.00 | 95,000.00 | 20,000.00 | 75,000.00 |
| | SCHOOL - HAZ COMMUNITY SCHOOL HALLWAYS | 10 | 1.67% | 201,342.00 | 80,000.00 | 20,000.00 | 60,000.00 |
| | WATER - FIRE FLOW - SMITH ST | 15 | 1.66% | 504,400.00 | 290,000.00 | 35,000.00 | 255,000.00 |
| 5/1/2014 | GENERAL OBLIGATION | | | | | | |
| | COMPUTER HARDWARE | 3 | 2.00% | 33,800.00 | 5,000.00 | 5,000.00 | - |
| | LESTAGE FIELD DEVELOPMENT | 3.5 | 2.00% | 60,000.00 | 10,000.00 | 10,000.00 | - |
| | SCHOOL - FIRE ALARMS SYSTEMS UPGRADE | 8 | 2.51% | 42,600.00 | 15,000.00 | 5,000.00 | 10,000.00 |
| | ASBESTOS REMOVAL CENTRAL FIRE STATION | 5 | 2.00% | 48,000.00 | 20,000.00 | 5,000.00 | 15,000.00 |
| | SCHOOL - HAZMAT REMOVAL(ASBESTOS FLOOR TILES) | 5 | 2.00% | 120,000.00 | 50,000.00 | 10,000.00 | 40,000.00 |
| | SEWER INFLOW & INFILTRATION (I&I) | 5.5 | 2.00% | 145,265.00 | 75,000.00 | 25,000.00 | 50,000.00 |
| | SCHOOL-COMPUTER HARDWARE/DISTRICT TECH PLAN | 5 | 2.00% | 438,312.00 | 210,000.00 | 45,000.00 | 165,000.00 |
| | FIRE PUMPER TRUCK | 5.5 | 2.00% | 450,000.00 | 235,000.00 | 45,000.00 | 190,000.00 |
| | DPW- ROADS, BRIDGES SIDEWALK REPAIR | 8 | 2.00% | 500,000.00 | 350,000.00 | 30,000.00 | 320,000.00 |
| | SEWER INFLOW & INFILTRATION (I&I) | 11 | 2.00% | 600,000.00 | 475,000.00 | 15,000.00 | 460,000.00 |
| | HIGH SCHOOL SCIENCE LABS (SLI) | 11 | 2.00% | 2,876,400.00 | 2,275,000.00 | 125,000.00 | 2,150,000.00 |

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2020

| DATE OF ISSUE | PURPOSE OF ISSUE | YRS. | % | AMOUNT OF ISSUE | BALANCE FORWARD 07/01/2019 | FY 2020 ANNUAL PAYMENT | FY 2020 END BALANCE 7/01/2020 |
|------------------|--|------|-------|-----------------|----------------------------|------------------------|-------------------------------|
| 5/15/2015 | GENERAL OBLIGATION | | | | | | |
| | LeSTAGE FIELDS ADD'L | 19 | 1.99% | 315,000.00 | 220,000.00 | 20,000.00 | 200,000.00 |
| | POLICE & FIRE JOINT DISPATCH | 10 | 1.99% | 475,000.00 | 275,000.00 | 50,000.00 | 225,000.00 |
| | SECURITY SYSTEMS - TOWN | 10 | 1.99% | 250,000.00 | 150,000.00 | 25,000.00 | 125,000.00 |
| | FIRE-AMBULANCE | 5 | 1.99% | 250,000.00 | 50,000.00 | 50,000.00 | - |
| | INFORMATION TECHNOLOGY | 10 | 1.99% | 100,000.00 | 60,000.00 | 10,000.00 | 50,000.00 |
| | POLICE CRUISERS | 5 | 1.99% | 183,185.00 | 35,000.00 | 35,000.00 | - |
| | DPW-ROADS, BRIDGES & SIDEWALKS | 15 | 1.99% | 500,000.00 | 360,000.00 | 35,000.00 | 325,000.00 |
| | SCHOOL-DISTRICT TECHNOLOGY | 10 | 1.99% | 367,818.00 | 210,000.00 | 35,000.00 | 175,000.00 |
| | SCHOOL- SPED BUS/VAN | 5 | 1.99% | 55,000.00 | 10,000.00 | 10,000.00 | - |
| | DPW- ASPHALT PAVING MGT PLAN | 15 | 1.99% | 200,000.00 | 140,000.00 | 15,000.00 | 125,000.00 |
| | FIRE-CENTRAL STATION FEASIBILITY STUDY | 5 | 1.99% | 45,000.00 | 5,000.00 | 5,000.00 | - |
| | PARK & REC - DUMP TRUCK | 5 | 1.99% | 66,000.00 | 10,000.00 | 10,000.00 | - |
| | DPW-6 WHEEL TURCK W/ SANDER & PLOW | 5 | 1.99% | 185,000.00 | 35,000.00 | 35,000.00 | - |
| | DPW- SIGN VAN | 5 | 1.99% | 34,200.00 | 5,000.00 | 5,000.00 | - |
| | SCHOOL - GENERATOR | 5 | 1.99% | 31,844.00 | 5,000.00 | 5,000.00 | - |
| | FIRE-KELLY BLVD STATION WINDOWS,SIDING & DOORS | 9 | 1.99% | 85,553.00 | 45,000.00 | 10,000.00 | 35,000.00 |
| | SCHOOL-HS SCIENDS LABS | 15 | 1.99% | 163,941.00 | 110,000.00 | 10,000.00 | 100,000.00 |
| | SCHOOL-ROOSEVELT WINDOWS & DOORS ARP | 6 | 1.99% | 55,445.00 | 15,000.00 | 10,000.00 | 5,000.00 |
| | DPW-BROOK & CULVERT | 5 | 1.99% | 50,000.00 | 10,000.00 | 10,000.00 | - |
| | DPW-PARKING LOT PAVING | 7 | 1.99% | 70,000.00 | 30,000.00 | 10,000.00 | 20,000.00 |
| | SEWER I&I | 15 | 1.99% | 1,000,000.00 | 720,000.00 | 70,000.00 | 650,000.00 |
| | SEWER I&I | 15 | 1.99% | 400,000.00 | 280,000.00 | 30,000.00 | 250,000.00 |
| | WATER MAINS | 10 | 1.99% | 250,000.00 | 150,000.00 | 25,000.00 | 125,000.00 |
| | WATER MAINS | 10 | 1.99% | 200,000.00 | 120,000.00 | 20,000.00 | 100,000.00 |
| | LEAD SERVICES REPLACEMENT | 15 | 1.99% | 750,000.00 | 550,000.00 | 50,000.00 | 500,000.00 |

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2020

| DATE OF ISSUE | PURPOSE OF ISSUE | YRS. | % | AMOUNT OF ISSUE | BALANCE FORWARD 07/01/2019 | FY 2020 ANNUAL PAYMENT | FY 2020 END BALANCE 7/01/2020 |
|-------------------------------------|--|------|-------|-----------------|----------------------------|------------------------|-------------------------------|
| 5/19/2016 GENERAL OBLIGATION | | | | | | | |
| | FALLS POND DAM | 9 | 1.75% | 93,000.00 | 60,000.00 | 10,000.00 | 50,000.00 |
| | ROADS SIDE WALK & BRIDGE REPAIR | 15 | 1.75% | 500,000.00 | 395,000.00 | 35,000.00 | 360,000.00 |
| | DPW-HIGHWAY PAVING - TOWN | 15 | 1.75% | 200,000.00 | 155,000.00 | 15,000.00 | 140,000.00 |
| | DPW-HIGHWAY ST MARKS DAM | 5 | 1.75% | 51,651.00 | 20,000.00 | 10,000.00 | 10,000.00 |
| | WATER- WATER MAIN REPLACEMENT | 2 | 1.75% | 1,325,000.00 | 1,070,000.00 | 85,000.00 | 985,000.00 |
| | FIRE AMBULANCE | 5 | 1.75% | 250,000.00 | 100,000.00 | 50,000.00 | 50,000.00 |
| | FIRE GENERATOR | 5 | 1.75% | 25,000.00 | 10,000.00 | 5,000.00 | 5,000.00 |
| | ELECTIONS STORAGE TRAILER & VOTING FURNITURE | 5 | 1.75% | 25,000.00 | 10,000.00 | 5,000.00 | 5,000.00 |
| | SCHOOL ROOSEVELT BOILER | 10 | 1.75% | 180,000.00 | 135,000.00 | 15,000.00 | 120,000.00 |
| | POLICE CRUISER | 5 | 1.75% | 190,756.00 | 70,000.00 | 35,000.00 | 35,000.00 |
| | SCHOOL SPED BUSES | 5 | 1.75% | 120,000.00 | 45,000.00 | 25,000.00 | 20,000.00 |
| | SCHOOL FOOD DELIVERY TRUCK | 3 | 1.75% | 39,000.00 | 5,000.00 | 5,000.00 | - |
| | DPW HWY REPAIR 10 MILE RIVER WALL CONSTRUCTION | 10 | 1.75% | 250,000.00 | 175,000.00 | 25,000.00 | 150,000.00 |
| | SCHOOL TECHNOLOGY | 10 | 1.75% | 400,000.00 | 280,000.00 | 40,000.00 | 240,000.00 |
| | SEWER- I & I REMOVAL PROGRAM | 15 | 1.75% | 1,000,000.00 | 805,000.00 | 65,000.00 | 740,000.00 |
| 4/11/2017 GENERAL OBLIGATION | | | | | | | |
| | SCHOOL - DEPARTMENT EQUIPMENT | 5 | 2.00% | 95,000.00 | 55,000.00 | 20,000.00 | 35,000.00 |
| | SCHOOL-BUILDING REMODEL | 10 | 2.00% | 158,000.00 | 120,000.00 | 15,000.00 | 105,000.00 |
| | SCHOOL-COMPUTER HARDWARE | 10 | 2.00% | 300,000.00 | 240,000.00 | 30,000.00 | 210,000.00 |
| | COMPUTER HARDWARE | 10 | 2.00% | 160,000.00 | 120,000.00 | 15,000.00 | 105,000.00 |
| | OUTDOOR RECREATION FACILITY | 15 | 2.00% | 800,000.00 | 690,000.00 | 55,000.00 | 635,000.00 |
| | DPW-ENGINEERING SERVICE | 5 | 2.00% | 50,000.00 | 30,000.00 | 10,000.00 | 20,000.00 |
| | DPW-EQUIPMENT | 5 | 2.00% | 240,000.00 | 140,000.00 | 50,000.00 | 90,000.00 |
| | POLICE DEPARTMENT EQUIPMENT | 5 | 2.00% | 205,000.00 | 120,000.00 | 40,000.00 | 80,000.00 |
| | ROAD MATERIAL | 10 | 2.00% | 200,000.00 | 160,000.00 | 20,000.00 | 140,000.00 |
| | PUBLIC WAY | 15 | 2.00% | 250,000.00 | 210,000.00 | 20,000.00 | 190,000.00 |
| | PUBLIC WAY | 15 | 2.00% | 500,000.00 | 430,000.00 | 35,000.00 | 395,000.00 |
| | WATER MAINS | 15 | 2.00% | 804,000.00 | 690,000.00 | 55,000.00 | 635,000.00 |

REPORT OF THE TREASURER

STATEMENT OF TOWN DEBT AS OF JUNE 30, 2020

| DATE OF ISSUE | PURPOSE OF ISSUE | YRS. | % | AMOUNT OF ISSUE | BALANCE FORWARD 07/01/2019 | FY 2020 ANNUAL PAYMENT | FY 2020 END BALANCE 7/01/2020 |
|------------------------------------|---|-------------|----------|------------------------|-----------------------------------|-------------------------------|--------------------------------------|
| 4/3/2018 GENERAL OBLIGATION | | | | | | | |
| | ROADS/ SIDEWALKS CHESTNUT ST | 20 | 2.79% | 500,000.00 | 475,000.00 | 25,000.00 | 450,000.00 |
| | TOWN WIDE SECURITY | 4 | 2.79% | 250,000.00 | 185,000.00 | 65,000.00 | 120,000.00 |
| | REMODEL ROOSEVELT SCHOOL | 5 | 2.79% | 170,000.00 | 135,000.00 | 35,000.00 | 100,000.00 |
| | DPW- ROADS BRIDGES & SIDEWALKS/CHESTNUT | 15 | 2.79% | 500,000.00 | 465,000.00 | 35,000.00 | 430,000.00 |
| | POLICE VEHICLES | 5 | 2.79% | 171,000.00 | 135,000.00 | 35,000.00 | 100,000.00 |
| | REFURBISH FIRE ENGINE #4 | 5 | 2.79% | 232,000.00 | 180,000.00 | 45,000.00 | 135,000.00 |
| | SCHOOL SPED BUS | 5 | 2.79% | 65,000.00 | 50,000.00 | 15,000.00 | 35,000.00 |
| | DPW-ROADSIDE MOWING TRACTOR | 5 | 2.79% | 130,000.00 | 100,000.00 | 25,000.00 | 75,000.00 |
| | SCHOOL CARPET | 5 | 2.79% | 75,000.00 | 60,000.00 | 15,000.00 | 45,000.00 |
| | SCHOOL TECHNOLOGY PLAN | 10 | 2.79% | 350,000.00 | 315,000.00 | 35,000.00 | 280,000.00 |
| | DPW-SALT SHED | 20 | 2.79% | 475,000.00 | 450,000.00 | 25,000.00 | 425,000.00 |
| | TOWN FIELDS PROGRAM | 15 | 2.79% | 500,000.00 | 465,000.00 | 35,000.00 | 430,000.00 |
| | MASON FIELD HOUSE WINDOWS, SIDING & ROOF | 3 | 2.79% | 32,000.00 | 20,000.00 | 10,000.00 | 10,000.00 |
| | WHITING DAM REPAIR | 14 | 2.79% | 140,000.00 | 130,000.00 | 10,000.00 | 120,000.00 |
| | ADAMSDALE WELL CONSTRUCTION | 20 | 2.79% | 1,100,000.00 | 1,045,000.00 | 55,000.00 | 990,000.00 |
| | WATER MAIN REPLACEMENT | 20 | 2.79% | 1,000,000.00 | 950,000.00 | 50,000.00 | 900,000.00 |
| | SEWER I & I | 20 | 2.79% | 850,000.00 | 805,000.00 | 45,000.00 | 760,000.00 |
| 6/3/2019 GENERAL OBLIGATION | | | | | | | |
| | TOWN HALL AIR CONDITIONER | 10 | 5.03% | 115,000.00 | 115,000.00 | 15,000.00 | 100,000.00 |
| | POLICE CRUISERS | 5 | 2.90% | 165,000.00 | 165,000.00 | 35,000.00 | 130,000.00 |
| | FIRE COMMAND CAR | 5 | 2.99% | 50,000.00 | 50,000.00 | 10,000.00 | 40,000.00 |
| | SCHOOL COMPUTER HARDWARE | 5 | 2.96% | 370,000.00 | 370,000.00 | 75,000.00 | 295,000.00 |
| | SCHOOL SPED BUSES | 5 | 2.89% | 95,000.00 | 95,000.00 | 20,000.00 | 75,000.00 |
| | SCHOOL TRUCK W/ PLOW | 5 | 2.82% | 55,000.00 | 55,000.00 | 15,000.00 | 40,000.00 |
| | SCHOOL PLAYGROUND | 5 | 2.74% | 60,000.00 | 60,000.00 | 15,000.00 | 45,000.00 |
| | DPW-MAINT REPAIR, ROADS,BRIDGES & SIDEWALKS | 15 | 7.80% | 465,000.00 | 465,000.00 | 35,000.00 | 430,000.00 |
| | DPW-10 MILE RIVER DAM REPAIR | 15 | 7.18% | 235,000.00 | 235,000.00 | 20,000.00 | 215,000.00 |
| | DPW-ASPHALT PAVING | 15 | 7.24% | 185,000.00 | 185,000.00 | 15,000.00 | 170,000.00 |
| | DPW-CUSHMAN ST DESIGN | 5 | 2.88% | 140,000.00 | 140,000.00 | 30,000.00 | 110,000.00 |
| | DPW-DOWNTOWN REVITALIZE | 15 | 7.89% | 1,395,000.00 | 1,395,000.00 | 95,000.00 | 1,300,000.00 |
| | LIBRARY REMODEL | 10 | 4.99% | 120,000.00 | 120,000.00 | 15,000.00 | 105,000.00 |
| | WATER-MAINS REPAIR | 20 | 10.32% | 1,230,000.00 | 1,230,000.00 | 65,000.00 | 1,165,000.00 |
| | SEWER-1 & I | 20 | 10.23% | 945,000.00 | 945,000.00 | 50,000.00 | 895,000.00 |
| | PARK-VEHICLE 4 DECK MOWER | 4 | 5.00% | 55,000.00 | 55,000.00 | 15,000.00 | 40,000.00 |

ANNUAL PAYMENT FY2020 6,515,840.24

DEBT BALANCE OUTSTANDING JUNE 30, 2020

53,854,686.66

REPORT OF THE TREASURER
BOND ANTICIPATION NOTES OUTSTANDING AS OF JUNE 30, 2020

| <u>PURPOSE OF LOAN</u> | <u>LENDER</u> | <u>NOTE #</u> | <u>DATE OF ISSUE</u> | <u>AMOUNT</u> | <u>INTEREST RATE</u> | <u>INTEREST COST</u> | <u>PAYMENT DUE DATE</u> |
|------------------------|---------------|---------------|----------------------|---------------------|----------------------|----------------------|-------------------------|
| Bond Anticipation Note | Norwood Bank | 1146-1 | 6/2/2020 | \$205,795.00 | 1.29% | \$2,654.76 | 6/2/2021 |
| TOTAL | | | | \$205,795.00 | | \$2,654.76 | |

**REPORT OF THE TREASURER
TABLE OF ESTIMATED DEBT PAYMENTS**

| FISCAL YEAR | DPW | SEWER | WATER | SCHOOL | PUBLIC SAFETY | OTHER DEPTS | LANDFILL/ SOLID WASTE | TOTAL |
|--|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------------|---------------------|
| PRINCIPAL PAYMENTS AS OF JULY 1, 2020 | | | | | | | | |
| 2021 | \$685,147 | \$1,999,739 | \$895,230 | \$1,035,000 | \$715,000 | \$350,000 | \$110,000 | \$5,790,116 |
| 2022 | \$690,064 | \$1,970,869 | \$650,000 | \$975,000 | \$615,000 | \$315,000 | \$110,000 | \$5,325,933 |
| 2023 | \$604,496 | \$1,967,854 | \$645,000 | \$825,000 | \$570,000 | \$230,000 | \$100,000 | \$4,942,350 |
| 2024 | \$540,000 | \$1,845,233 | \$600,000 | \$665,000 | \$140,000 | \$180,000 | | \$3,970,233 |
| 2025 | \$515,000 | \$1,762,696 | \$590,000 | \$495,000 | \$45,000 | \$170,000 | | \$3,577,696 |
| 2026 | \$505,000 | \$1,697,451 | \$530,000 | \$460,000 | | \$120,000 | | \$3,312,451 |
| 2027 | \$465,000 | \$1,373,214 | \$485,000 | \$405,000 | | \$120,000 | | \$2,848,214 |
| 2028 | \$445,000 | \$1,257,287 | \$440,000 | \$350,000 | | \$105,000 | | \$2,597,287 |
| 2029 | \$390,000 | \$1,103,229 | \$345,000 | \$250,000 | | \$80,000 | | \$2,168,229 |
| 2030 | \$350,000 | \$1,115,365 | \$345,000 | \$250,000 | | \$60,000 | | \$2,120,365 |
| 2031 | \$310,000 | \$1,037,797 | \$295,000 | \$245,000 | | \$10,000 | | \$1,897,797 |
| 2032 | \$270,000 | \$1,050,532 | \$295,000 | \$255,000 | | \$10,000 | | \$1,880,532 |
| 2033 | \$225,000 | \$1,003,578 | \$165,000 | \$210,000 | | | | \$1,603,578 |
| 2034 | \$190,000 | \$1,021,942 | \$165,000 | \$185,000 | | | | \$1,561,942 |
| 2035 | \$45,000 | \$995,634 | \$165,000 | | | | | \$1,205,634 |
| TOTAL | \$6,229,707 | \$21,202,420 | \$6,610,230 | \$6,605,000 | \$2,085,000 | \$1,750,000 | \$320,000 | \$44,802,357 |
| INTEREST PAYMENTS AS OF JULY 1, 2020 | | | | | | | | |
| 2021 | \$218,168 | \$306,361 | \$238,420 | \$213,435 | \$85,288 | \$55,138 | \$14,610 | \$1,131,420 |
| 2022 | \$191,244 | \$265,529 | \$211,140 | \$176,121 | \$55,438 | \$42,050 | \$9,660 | \$951,182 |
| 2023 | \$164,893 | \$224,780 | \$185,060 | \$144,528 | \$29,638 | \$31,312 | \$4,600 | \$784,811 |
| 2024 | \$141,338 | \$185,194 | \$159,073 | \$116,891 | \$5,138 | \$24,125 | | \$631,759 |
| 2025 | \$119,526 | \$153,751 | \$135,717 | \$94,522 | | \$18,950 | | \$523,479 |
| 2026 | \$100,896 | \$124,042 | \$115,064 | \$79,699 | \$1,013 | \$14,350 | | \$434,051 |
| 2027 | \$82,226 | \$99,722 | \$96,559 | \$65,636 | | \$10,737 | | \$354,880 |
| 2028 | \$66,106 | \$83,652 | \$81,750 | \$54,240 | | \$7,200 | | \$292,948 |
| 2029 | \$55,033 | \$66,489 | \$69,063 | \$44,285 | | \$4,675 | | \$239,545 |
| 2030 | \$45,163 | \$58,100 | \$59,913 | \$37,245 | | \$2,475 | | \$202,896 |
| 2031 | \$36,213 | \$49,417 | \$50,500 | \$29,190 | | \$650 | | \$165,970 |
| 2032 | \$26,913 | \$42,815 | \$41,788 | \$21,270 | | \$325 | | \$133,111 |
| 2033 | \$18,613 | \$36,195 | \$33,075 | \$13,020 | | | | \$100,903 |
| 2034 | \$11,663 | \$31,055 | \$27,863 | \$6,105 | | | | \$76,686 |
| 2035 | \$5,850 | \$25,730 | \$22,650 | | | | | \$54,230 |
| TOTAL | \$1,283,845 | \$1,752,831 | \$1,527,631 | \$1,096,185 | \$176,513 | \$211,987 | \$28,870 | \$6,077,862 |
| GRAND TOTAL | \$7,513,552 | \$22,955,251 | \$8,137,861 | \$7,701,185 | \$2,261,513 | \$1,961,987 | \$348,870 | \$50,880,219 |

**REPORT OF THE TREASURER
DEPARTMENT OF PUBLIC WORKS**

| FISCAL YEAR | Stormwater Master Plan CW-01-27 11/26/2003 <small>*amended 10/11/2004</small> | \$ 1,282,000 Undrgrnd Tank, Remodel. Backhoe, Roads, Bridges, Dam | \$685,743 Vehicles, Equipment, Roads, Bridges, Culverts Repair | \$835,000 Vehicles, Equipment, Roads, Bridges, Culverts Repair | \$539,200 Vehicles, Equipment, Roads, Bridges, Culverts Repair | \$950,000 Asphalt, River Improv., Roads, Bridges, Culverts Repair | \$1,190,000 Asphalt, Dwntwn Revitl., Sweepers, Roads, Bridges, Culverts Repair | \$1,605,000 Shed, Tractor, Roads, Bridges, Sidewalks Repair | \$2,420,000 Downtown, Roads, Bridges, Sidewalks Repair | TOTAL |
|---|--|---|---|---|---|--|---|--|---|--------------------|
| | | | | | | | | | | |
| 2021 | \$25,147 | \$35,000 | \$35,000 | \$30,000 | \$60,000 | \$75,000 | \$120,000 | \$110,000 | \$195,000 | \$685,147 |
| 2022 | \$30,064 | \$35,000 | \$35,000 | \$35,000 | \$60,000 | \$75,000 | \$120,000 | \$110,000 | \$190,000 | \$690,064 |
| 2023 | \$29,496 | \$20,000 | \$35,000 | \$35,000 | \$50,000 | \$75,000 | \$70,000 | \$110,000 | \$180,000 | \$604,496 |
| 2024 | | \$15,000 | \$30,000 | \$35,000 | \$50,000 | \$75,000 | \$70,000 | \$85,000 | \$180,000 | \$540,000 |
| 2025 | | \$15,000 | \$30,000 | \$35,000 | \$50,000 | \$75,000 | \$70,000 | \$85,000 | \$155,000 | \$515,000 |
| 2026 | | \$15,000 | \$30,000 | \$35,000 | \$40,000 | \$75,000 | \$70,000 | \$85,000 | \$155,000 | \$505,000 |
| 2027 | | \$15,000 | \$30,000 | \$40,000 | \$40,000 | \$40,000 | \$70,000 | \$85,000 | \$150,000 | \$465,000 |
| 2028 | | \$15,000 | \$30,000 | \$40,000 | \$40,000 | \$40,000 | \$45,000 | \$80,000 | \$150,000 | \$445,000 |
| 2029 | | | | \$40,000 | \$40,000 | \$40,000 | \$45,000 | \$80,000 | \$145,000 | \$390,000 |
| 2030 | | | | \$40,000 | \$40,000 | \$40,000 | \$45,000 | \$80,000 | \$145,000 | \$350,000 |
| 2031 | | | | | | | \$45,000 | \$80,000 | \$145,000 | \$310,000 |
| 2032 | | | | | | | | \$80,000 | \$145,000 | \$270,000 |
| 2033 | | | | | | | | \$80,000 | \$145,000 | \$225,000 |
| 2034 | | | | | | | | \$45,000 | \$145,000 | \$190,000 |
| 2035 | | | | | | | | \$45,000 | | \$45,000 |
| TOTAL | \$84,707 | \$165,000 | \$255,000 | \$320,000 | \$470,000 | \$650,000 | \$815,000 | \$1,245,000 | \$2,225,000 | \$6,229,707 |
| INTEREST PAYMENTS AS OF JULY 1, 2020 | | | | | | | | | | |
| 2021 | \$955 | \$6,975 | \$6,070 | \$7,968 | \$11,925 | \$22,400 | \$20,963 | \$54,463 | \$86,450 | \$218,168 |
| 2022 | \$331 | \$5,575 | \$4,670 | \$7,368 | \$10,725 | \$18,650 | \$18,263 | \$48,963 | \$76,700 | \$191,244 |
| 2023 | \$30 | \$4,175 | \$3,970 | \$6,668 | \$8,925 | \$14,900 | \$15,563 | \$43,463 | \$67,200 | \$164,893 |
| 2024 | | \$3,375 | \$3,270 | \$5,968 | \$7,425 | \$11,150 | \$13,988 | \$37,963 | \$58,200 | \$141,338 |
| 2025 | | \$2,700 | \$2,670 | \$5,180 | \$6,425 | \$7,400 | \$12,238 | \$33,713 | \$49,200 | \$119,526 |
| 2026 | | \$2,025 | \$2,070 | \$4,200 | \$5,300 | \$5,900 | \$10,488 | \$29,463 | \$41,450 | \$100,896 |
| 2027 | | \$1,350 | \$1,380 | \$3,220 | \$4,400 | \$4,400 | \$8,563 | \$25,213 | \$33,700 | \$82,226 |
| 2028 | | \$675 | \$690 | \$2,240 | \$3,400 | \$3,600 | \$6,638 | \$22,663 | \$26,200 | \$66,106 |
| 2029 | | | | \$1,120 | \$2,400 | \$2,800 | \$5,400 | \$20,113 | \$23,200 | \$55,033 |
| 2030 | | | | | \$1,200 | \$1,900 | \$4,050 | \$17,713 | \$20,300 | \$45,163 |
| 2031 | | | | | | \$1,000 | \$2,700 | \$15,113 | \$17,400 | \$36,213 |
| 2032 | | | | | | | \$1,350 | \$12,513 | \$13,050 | \$26,913 |
| 2033 | | | | | | | | \$9,913 | \$8,700 | \$18,613 |
| 2034 | | | | | | | | \$7,313 | \$4,350 | \$11,663 |
| 2035 | | | | | | | | \$5,850 | | \$5,850 |
| TOTAL | \$1,316 | \$26,850 | \$24,790 | \$43,930 | \$62,125 | \$94,100 | \$120,204 | \$384,426 | \$526,100 | \$1,283,845 |

REPORT OF THE TREASURER

SEWER DEPARTMENT

| | \$897,263* Sewer & Manhole Rehab. | \$355,000 WWTF | \$1,044,168* WWTF Phos. Phase I | \$1,489,964* WWTF Phos. Phase II | \$1,785,492* WWTF Phos. Phase III | \$910,532 WWTF Phos. Phase IV | \$883,850 WWTF Phos. Phase V |
|-------------|---|----------------------------|--|---|---|-------------------------------------|------------------------------------|
| FISCAL YEAR | CW-98-121 10/1/2000 *amend 11/11/2004 | Sewer Various 2/15/2003 | CW-02-41 10/9/2003 *amend 10/29/2007 | CW-03-33 11/3/2004 *amend 4/13/2007 | CW-04-32 10/24/2005 *amend 10/29/2007 | CW-05-33 11/22/2006 | CW-06-36 11/28/2007 |
| | \$2,760,500 | Various | 10/9/2003 | 11/3/2004 | 10/24/2005 | CW-05-33 | CW-06-36 |
| | 2/15/2003 | 2/15/2003 | *amend 10/29/2007 | *amend 4/13/2007 | *amend 10/29/2007 | 11/22/2006 | 11/28/2007 |

PRINCIPAL PAYMENTS AS OF JULY 1, 2020

| | | | | | | | |
|--------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 2021 | \$56,991 | \$135,000 | \$72,659 | \$73,723 | \$105,816 | \$70,000 | \$46,219 |
| 2022 | | \$135,000 | \$76,295 | \$77,803 | \$107,954 | \$70,000 | \$47,153 |
| 2023 | | \$135,000 | \$74,305 | \$76,058 | \$110,135 | \$70,000 | \$48,106 |
| 2024 | | | \$77,617 | \$79,046 | \$112,360 | \$70,000 | \$49,078 |
| 2025 | | | | \$77,650 | \$114,629 | \$70,000 | \$50,069 |
| 2026 | | | | | \$116,946 | \$70,000 | \$51,080 |
| 2027 | | | | | | \$70,000 | \$52,112 |
| 2028 | | | | | | | \$53,165 |
| 2029 | | | | | | | |
| 2030 | | | | | | | |
| 2031 | | | | | | | |
| 2032 | | | | | | | |
| 2033 | | | | | | | |
| 2034 | | | | | | | |
| 2035 | | | | | | | |
| TOTAL | \$56,991 | \$405,000 | \$300,876 | \$384,280 | \$667,840 | \$490,000 | \$361,431 |

INTEREST PAYMENTS AS OF JULY 1, 2020

| | | | | | | | | |
|--------------|-------------|-----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|
| 2021 | \$60 | \$18,495 | \$2,617 | \$4,912 | \$13,221 | \$18,200 | \$7,248 | \$8,038 |
| 2022 | | \$12,420 | \$1,164 | \$2,877 | \$10,923 | \$15,400 | \$6,193 | \$7,035 |
| 2023 | | \$6,210 | \$184 | \$1,560 | \$8,579 | \$12,600 | \$5,117 | \$6,010 |
| 2024 | | | \$63 | \$188 | \$6,187 | \$9,800 | \$4,019 | \$4,966 |
| 2025 | | | | \$63 | \$3,747 | \$7,000 | \$2,898 | \$3,900 |
| 2026 | | | | | \$1,257 | \$4,200 | \$1,755 | \$2,813 |
| 2027 | | | | | | \$1,400 | \$589 | \$1,703 |
| 2028 | | | | | | | | \$572 |
| 2029 | | | | | | | | |
| 2030 | | | | | | | | |
| 2031 | | | | | | | | |
| 2032 | | | | | | | | |
| 2033 | | | | | | | | |
| 2034 | | | | | | | | |
| 2035 | | | | | | | | |
| TOTAL | \$60 | \$37,125 | \$4,028 | \$9,600 | \$43,914 | \$68,600 | \$27,819 | \$35,037 |

REPORT OF THE TREASURER

SEWER DEPARTMENT

| FISCAL YEAR | Various WWTF, I&I 06/15/2009 | \$1,424,000 | \$3,147,621 WWTF, I&I 12/15/2010 | \$1,301,805 CW-04-32A CW-05-32 CW-04-32B CWS-05-32 CW-07-39 | \$14,250,000 WWTF NPDES CW-10-31 6/7/2012 amend 10/18/2013 | \$11,416,000 WWTF NPDES CW-10-31A 12/31/2014 | \$3,147,621 I&I 5/1/2014 | \$1,400,000 I&I 5/15/2015 | \$1,000,000 I&I 5/19/2016 | \$850,000 I&I 4/11/2018 | \$945,000 I&I 6/3/2019 | Total |
|--------------|------------------------------------|--------------------|--|--|---|--|--------------------------------|---------------------------------|---------------------------------|-------------------------------|------------------------------|-------|
| | | | | | | | | | | | | |
| 2021 | \$70,000 | \$205,000 | \$69,875 | \$383,994 | \$361,953 | \$40,000 | \$90,000 | \$65,000 | \$45,000 | \$50,000 | \$1,999,739 | |
| 2022 | \$70,000 | \$205,000 | \$71,292 | \$393,794 | \$362,172 | \$45,000 | \$90,000 | \$65,000 | \$45,000 | \$50,000 | \$1,970,869 | |
| 2023 | \$60,000 | \$200,000 | \$72,725 | \$403,844 | \$362,383 | \$45,000 | \$90,000 | \$65,000 | \$45,000 | \$50,000 | \$1,967,854 | |
| 2024 | \$55,000 | \$200,000 | \$74,190 | \$414,151 | \$362,584 | \$45,000 | \$90,000 | \$65,000 | \$45,000 | \$50,000 | \$1,845,233 | |
| 2025 | \$55,000 | \$200,000 | \$75,683 | \$424,721 | \$362,778 | \$30,000 | \$90,000 | \$60,000 | \$45,000 | \$50,000 | \$1,762,696 | |
| 2026 | \$55,000 | \$200,000 | \$77,205 | \$435,561 | \$362,962 | \$30,000 | \$90,000 | \$60,000 | \$45,000 | \$50,000 | \$1,697,451 | |
| 2027 | \$50,000 | | \$61,504 | \$446,677 | \$363,139 | \$30,000 | \$90,000 | \$60,000 | \$45,000 | \$50,000 | \$1,373,214 | |
| 2028 | \$45,000 | | \$62,740 | \$458,077 | \$363,305 | \$30,000 | \$90,000 | \$60,000 | \$45,000 | \$50,000 | \$1,257,287 | |
| 2029 | | | | \$469,767 | \$363,462 | \$35,000 | \$90,000 | \$60,000 | \$40,000 | \$45,000 | \$1,103,229 | |
| 2030 | | | | \$481,757 | \$363,608 | \$35,000 | \$90,000 | \$60,000 | \$40,000 | \$45,000 | \$1,115,365 | |
| 2031 | | | | \$494,052 | \$363,745 | \$35,000 | \$90,000 | \$60,000 | \$40,000 | \$45,000 | \$1,037,797 | |
| 2032 | | | | \$506,661 | \$363,871 | \$35,000 | \$90,000 | \$60,000 | \$40,000 | \$45,000 | \$1,050,532 | |
| 2033 | | | | \$519,592 | \$363,986 | \$35,000 | \$90,000 | \$60,000 | \$40,000 | \$45,000 | \$1,003,578 | |
| 2034 | | | | \$532,852 | \$364,090 | \$40,000 | | \$40,000 | \$40,000 | \$45,000 | \$1,021,942 | |
| 2035 | | | | \$546,452 | \$364,182 | | | \$40,000 | \$40,000 | \$45,000 | \$995,634 | |
| TOTAL | \$460,000 | \$1,210,000 | \$565,214 | \$6,911,952 | \$5,448,220 | \$510,000 | \$900,000 | \$740,000 | \$640,000 | \$715,000 | \$21,202,420 | |

INTEREST PAYMENTS AS OF JULY 1, 2020

| | | | | | | | | | | | |
|--------------|-----------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| 2021 | \$21,500 | \$42,531 | \$15,613 | \$17,437 | \$13,639 | \$13,893 | \$22,950 | \$23,500 | \$29,100 | \$32,450 | \$306,361 |
| 2022 | \$18,700 | \$34,844 | \$14,095 | \$16,854 | \$13,096 | \$13,093 | \$21,150 | \$20,250 | \$26,850 | \$29,950 | \$265,529 |
| 2023 | \$15,900 | \$27,250 | \$12,547 | \$16,255 | \$12,552 | \$12,193 | \$18,450 | \$17,000 | \$24,600 | \$27,450 | \$224,780 |
| 2024 | \$13,500 | \$19,750 | \$10,967 | \$15,642 | \$12,009 | \$11,293 | \$15,750 | \$13,750 | \$22,350 | \$24,950 | \$185,194 |
| 2025 | \$11,025 | \$12,000 | \$9,356 | \$15,013 | \$11,465 | \$10,280 | \$13,950 | \$10,500 | \$20,100 | \$22,450 | \$153,751 |
| 2026 | \$8,550 | \$4,000 | \$7,713 | \$14,368 | \$10,921 | \$9,440 | \$11,925 | \$9,300 | \$17,850 | \$19,950 | \$124,042 |
| 2027 | \$6,075 | | \$6,223 | \$13,706 | \$10,376 | \$8,600 | \$9,900 | \$8,100 | \$15,600 | \$17,450 | \$99,722 |
| 2028 | \$3,825 | | \$4,886 | \$13,027 | \$9,832 | \$7,760 | \$7,650 | \$6,900 | \$14,250 | \$14,950 | \$83,652 |
| 2029 | | | | \$12,332 | \$9,287 | \$6,920 | \$5,400 | \$5,700 | \$12,900 | \$13,950 | \$66,489 |
| 2030 | | | | \$11,618 | \$8,742 | \$5,940 | \$2,700 | \$4,350 | \$11,700 | \$13,050 | \$58,100 |
| 2031 | | | | \$10,886 | \$8,196 | \$4,785 | | \$3,000 | \$10,400 | \$12,150 | \$49,417 |
| 2032 | | | | \$10,135 | \$7,650 | \$3,630 | | \$1,500 | \$9,100 | \$10,800 | \$42,815 |
| 2033 | | | | \$9,366 | \$7,105 | \$2,475 | | | \$7,800 | \$9,450 | \$36,195 |
| 2034 | | | | \$8,576 | \$6,559 | \$1,320 | | | \$6,500 | \$8,100 | \$31,055 |
| 2035 | | | | \$7,767 | \$6,013 | | | | \$5,200 | \$6,750 | \$25,730 |
| TOTAL | \$99,075 | \$140,375 | \$81,400 | \$192,981 | \$147,441 | \$111,620 | \$129,825 | \$123,850 | \$234,300 | \$263,850 | \$1,752,831 |

(Admin Fees Only)

REPORT OF THE TREASURER

WATER DEPARTMENT

| FISCAL YEAR | Plainville Wells DW-99-23/23A *amend 1/11/2004 | \$2,469,774* | \$1,042,100 Mains Various 2/15/2003 | \$487,000 Sheldonsville Mains 10/15/2006 | \$1,556,000 Whiting St. Rehab Water Mains General 10/15/2007 | \$915,500 Whiting St. Rehab Water Mains Filters 06/15/2009 | \$1,836,315 Mains Wells Meters 12/15/2010 | \$504,400 General Fire Flow 5/15/2013 | \$1,200,000 Mains Lead Services 5/15/2015 | \$1,325,000 Mains 5/19/2016 | \$804,000 Mains 4/11/2017 | \$2,100,000 Adamsdale Well, Mains 4/11/2018 | \$1,230,000 Mains 6/3/2019 | Total |
|--|--|------------------|---|--|---|---|---|---|---|-----------------------------------|---------------------------------|---|----------------------------------|--------------------|
| | | | | | | | | | | | | | | |
| PRINCIPAL PAYMENTS AS OF JULY 1, 2020 | | | | | | | | | | | | | | |
| 2021 | | \$190,230 | \$45,000 | \$25,000 | \$80,000 | \$35,000 | \$80,000 | \$35,000 | \$95,000 | \$85,000 | \$55,000 | \$105,000 | \$65,000 | \$895,230 |
| 2022 | | | \$40,000 | \$25,000 | \$80,000 | \$35,000 | \$30,000 | \$35,000 | \$95,000 | \$85,000 | \$55,000 | \$105,000 | \$65,000 | \$650,000 |
| 2023 | | | \$40,000 | \$25,000 | \$75,000 | \$35,000 | \$30,000 | \$35,000 | \$95,000 | \$85,000 | \$55,000 | \$105,000 | \$65,000 | \$645,000 |
| 2024 | | | | \$25,000 | \$75,000 | \$35,000 | \$30,000 | \$30,000 | \$95,000 | \$85,000 | \$55,000 | \$105,000 | \$65,000 | \$600,000 |
| 2025 | | | | \$20,000 | \$75,000 | \$30,000 | \$30,000 | \$30,000 | \$95,000 | \$85,000 | \$55,000 | \$105,000 | \$65,000 | \$590,000 |
| 2026 | | | | \$20,000 | \$70,000 | \$30,000 | \$30,000 | \$30,000 | \$50,000 | \$80,000 | \$55,000 | \$105,000 | \$60,000 | \$530,000 |
| 2027 | | | | \$20,000 | \$55,000 | \$30,000 | \$30,000 | \$30,000 | \$50,000 | \$80,000 | \$55,000 | \$105,000 | \$60,000 | \$485,000 |
| 2028 | | | | | \$35,000 | \$30,000 | \$30,000 | \$30,000 | \$50,000 | \$80,000 | \$50,000 | \$105,000 | \$60,000 | \$440,000 |
| 2029 | | | | | | | | | \$50,000 | \$80,000 | \$50,000 | \$105,000 | \$60,000 | \$345,000 |
| 2030 | | | | | | | | | \$50,000 | \$80,000 | \$50,000 | \$105,000 | \$60,000 | \$345,000 |
| 2031 | | | | | | | | | \$50,000 | \$80,000 | \$50,000 | \$105,000 | \$60,000 | \$295,000 |
| 2032 | | | | | | | | | \$80,000 | \$80,000 | \$50,000 | \$105,000 | \$60,000 | \$295,000 |
| 2033 | | | | | | | | | \$80,000 | \$80,000 | \$50,000 | \$105,000 | \$60,000 | \$165,000 |
| 2034 | | | | | | | | | | | | \$105,000 | \$60,000 | \$165,000 |
| 2035 | | | | | | | | | | | | \$105,000 | \$60,000 | \$165,000 |
| TOTAL | | \$190,230 | \$125,000 | \$160,000 | \$545,000 | \$260,000 | \$230,000 | \$255,000 | \$725,000 | \$985,000 | \$635,000 | \$1,575,000 | \$925,000 | \$6,610,230 |

| INTEREST PAYMENTS AS OF JULY 1, 2020 | | | | | | | | | | | | | | |
|---|--|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|--------------------|
| 2021 | | \$225 | \$5,705 | \$5,900 | \$20,783 | \$7,275 | \$6,070 | \$18,263 | \$31,100 | \$16,862 | \$71,663 | \$42,050 | \$238,420 | |
| 2022 | | | \$3,680 | \$4,900 | \$17,503 | \$11,125 | \$4,670 | \$16,363 | \$26,850 | \$15,625 | \$66,413 | \$38,800 | \$211,140 | |
| 2023 | | | \$1,840 | \$3,900 | \$14,325 | \$9,725 | \$3,970 | \$13,513 | \$22,600 | \$14,387 | \$61,163 | \$35,550 | \$185,060 | |
| 2024 | | | | \$2,900 | \$11,241 | \$8,325 | \$2,963 | \$10,663 | \$18,350 | \$13,150 | \$55,913 | \$32,300 | \$159,073 | |
| 2025 | | | | \$2,000 | \$8,147 | \$6,750 | \$1,800 | \$8,763 | \$14,100 | \$11,775 | \$50,663 | \$29,050 | \$135,717 | |
| 2026 | | | | \$1,200 | \$5,156 | \$5,400 | \$600 | \$6,625 | \$12,400 | \$10,400 | \$45,413 | \$25,800 | \$115,064 | |
| 2027 | | | | \$400 | \$2,578 | \$4,050 | \$1,380 | \$5,500 | \$10,800 | \$8,888 | \$40,163 | \$22,800 | \$96,559 | |
| 2028 | | | | | \$722 | \$2,700 | \$690 | \$4,250 | \$9,200 | \$7,375 | \$37,013 | \$19,800 | \$81,750 | |
| 2029 | | | | | | | | \$3,000 | \$7,600 | \$6,000 | \$33,863 | \$18,600 | \$69,063 | |
| 2030 | | | | | | | | \$1,500 | \$5,800 | \$4,500 | \$30,713 | \$17,400 | \$59,913 | |
| 2031 | | | | | | | | | \$4,000 | \$3,000 | \$27,300 | \$16,200 | \$50,500 | |
| 2032 | | | | | | | | | \$2,000 | \$1,500 | \$23,888 | \$14,400 | \$41,788 | |
| 2033 | | | | | | | | | | | \$20,475 | \$12,600 | \$33,075 | |
| 2034 | | | | | | | | | | | \$17,063 | \$10,800 | \$27,863 | |
| 2035 | | | | | | | | | | | \$13,650 | \$9,000 | \$22,650 | |
| TOTAL | | \$225 | \$11,225 | \$21,200 | \$80,454 | \$60,600 | \$21,938 | \$24,790 | \$88,438 | \$164,800 | \$113,462 | \$595,351 | \$345,150 | \$1,527,631 |

**REPORT OF THE TREASURER
SCHOOL DEPARTMENT**

| FISCAL YEAR | 2/15/2002 | 2/15/2003 | 2/15/2007 | 6/15/2009 | 12/15/2010 | 11/15/2011 | 5/15/2013 | 5/1/2014 | 5/15/2015 | 5/19/2016 | 4/11/2017 | 4/11/2018 | 5/16/2019 | TOTAL |
|--------------|-----------------|-----------------|------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------|
| | Commun. Windows | HS Roof | Various Projects | Various Projects/ Equip. | |
| 2021 | \$572,500 | \$863,900 | \$455,500 | \$697,500 | \$842,785 | \$993,976 | \$2,290,434 | \$3,812,685 | \$674,048 | \$739,000 | \$1,353,000 | \$1,160,000 | \$580,000 | \$1,035,000 |
| 2022 | \$25,000 | \$45,000 | \$15,000 | \$20,000 | \$20,000 | \$80,000 | \$140,000 | \$190,000 | \$50,000 | \$75,000 | \$120,000 | \$135,000 | \$120,000 | \$1,035,000 |
| 2023 | \$25,000 | \$40,000 | \$15,000 | \$20,000 | \$20,000 | \$80,000 | \$125,000 | \$190,000 | \$45,000 | \$55,000 | \$115,000 | \$130,000 | \$115,000 | \$975,000 |
| 2024 | | | \$15,000 | \$20,000 | \$20,000 | | \$125,000 | \$185,000 | \$45,000 | \$55,000 | \$100,000 | \$125,000 | \$115,000 | \$825,000 |
| 2025 | | | \$15,000 | \$20,000 | \$20,000 | | \$45,000 | \$190,000 | \$45,000 | \$55,000 | \$100,000 | \$70,000 | \$105,000 | \$665,000 |
| 2026 | | | \$15,000 | \$20,000 | \$20,000 | | \$30,000 | \$140,000 | \$45,000 | \$55,000 | \$100,000 | \$70,000 | \$105,000 | \$495,000 |
| 2027 | | | \$10,000 | \$20,000 | \$20,000 | | \$30,000 | \$145,000 | \$10,000 | \$55,000 | \$100,000 | \$70,000 | \$105,000 | \$460,000 |
| 2028 | | | \$10,000 | \$20,000 | \$20,000 | | \$30,000 | \$150,000 | \$10,000 | \$15,000 | \$100,000 | \$70,000 | \$105,000 | \$405,000 |
| 2029 | | | | \$20,000 | | | \$30,000 | \$155,000 | \$10,000 | \$15,000 | \$50,000 | \$70,000 | \$105,000 | \$350,000 |
| 2030 | | | | | | | | \$160,000 | \$10,000 | | \$50,000 | \$30,000 | \$105,000 | \$250,000 |
| 2031 | | | | | | | | \$165,000 | \$10,000 | | \$50,000 | \$30,000 | \$105,000 | \$250,000 |
| 2032 | | | | | | | | \$175,000 | | | \$50,000 | \$30,000 | \$105,000 | \$245,000 |
| 2033 | | | | | | | | \$180,000 | | | \$50,000 | \$30,000 | \$105,000 | \$255,000 |
| 2034 | | | | | | | | \$185,000 | | | \$50,000 | \$30,000 | \$105,000 | \$210,000 |
| 2035 | | | | | | | | | | | | | | \$185,000 |
| TOTAL | \$70,000 | \$85,000 | \$95,000 | \$160,000 | \$120,000 | \$160,000 | \$555,000 | \$2,370,000 | \$280,000 | \$380,000 | \$985,000 | \$890,000 | \$455,000 | \$6,605,000 |

| PRINCIPAL PAYMENTS AS OF JULY 1, 2020 | | | | | | | | | | | | | | | | |
|---------------------------------------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|------|-------------|
| FISCAL YEAR | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | TOTAL |
| | \$3,195 | \$2,070 | \$920 | | | | | | | | | | | | | \$6,185 |
| | \$3,600 | \$2,985 | \$2,370 | \$1,753 | \$1,134 | \$619 | \$206 | | | | | | | | | \$12,667 |
| | \$3,865 | \$1,840 | | | | | | | | | | | | | | \$5,705 |
| | \$6,900 | \$6,100 | \$5,300 | \$4,500 | \$3,600 | \$2,700 | \$1,800 | \$900 | | | | | | | | \$31,800 |
| | \$4,225 | \$3,475 | \$2,725 | \$1,975 | \$1,200 | \$400 | | | | | | | | | | \$14,000 |
| | \$3,600 | \$1,200 | | | | | | | | | | | | | | \$4,800 |
| | \$14,170 | \$8,570 | \$6,070 | \$3,570 | \$2,670 | \$2,070 | \$1,380 | \$690 | | | | | | | | \$39,190 |
| | \$64,980 | \$5,938 | \$7,380 | \$53,680 | \$49,405 | \$45,485 | \$41,425 | \$37,225 | \$850 | | | | | | | \$531,425 |
| | \$6,938 | \$5,938 | \$4,588 | \$3,238 | \$2,338 | \$1,350 | \$1,100 | \$850 | | | | | | | | \$27,238 |
| | \$14,800 | \$11,050 | \$8,300 | \$5,550 | \$2,800 | \$1,700 | \$600 | \$300 | | | | | | | | \$45,100 |
| | \$25,412 | \$22,713 | \$20,125 | \$17,875 | \$15,375 | \$12,875 | \$10,125 | \$7,375 | \$6,000 | \$4,500 | \$3,000 | \$2,925 | \$1,950 | \$975 | | \$146,875 |
| | \$39,000 | \$32,250 | \$25,750 | \$19,500 | \$16,000 | \$12,500 | \$9,000 | \$6,900 | \$4,800 | \$3,900 | \$2,925 | \$1,950 | \$975 | | | \$175,450 |
| | \$22,750 | \$16,750 | \$11,000 | \$5,250 | | | | | | | | | | | | \$55,750 |
| | \$213,435 | \$176,121 | \$144,528 | \$116,891 | \$94,522 | \$79,699 | \$65,636 | \$54,240 | \$44,285 | \$37,245 | \$29,190 | \$21,270 | \$13,020 | \$6,105 | | \$1,096,185 |

REPORT OF THE TREASURER

OTHER DEPARTMENTS

| FISCAL YEAR | \$349,925 Various 11/15/2011 | \$1,129,898 Various 5/15/2013 | \$659,037 Various 5/1/2014 | \$1,251,000 Various 5/15/2015 | \$169,651 Various 5/19/2016 | \$160,000 Town-wide Technology 4/11/2017 | \$422,000 Dam, Security, Field House 4/11/2018 | \$290,000 Town Hall AC, Library Win, P&R Mower 6/3/2019 | Total |
|--|------------------------------------|-------------------------------------|----------------------------------|-------------------------------------|-----------------------------------|---|--|---|--------------------|
| PRINCIPAL PAYMENTS AS OF JULY 1, 2020 | | | | | | | | | |
| 2021 | \$20,000 | \$75,000 | \$5,000 | \$90,000 | \$25,000 | \$15,000 | \$80,000 | \$40,000 | \$350,000 |
| 2022 | \$20,000 | \$65,000 | \$5,000 | \$90,000 | \$10,000 | \$15,000 | \$70,000 | \$40,000 | \$315,000 |
| 2023 | | \$65,000 | \$5,000 | \$90,000 | \$10,000 | \$15,000 | \$10,000 | \$35,000 | \$230,000 |
| 2024 | | \$25,000 | | \$90,000 | \$10,000 | \$15,000 | \$10,000 | \$30,000 | \$180,000 |
| 2025 | | \$25,000 | | \$90,000 | \$10,000 | \$15,000 | \$10,000 | \$20,000 | \$170,000 |
| 2026 | | \$25,000 | | \$50,000 | \$15,000 | \$15,000 | \$10,000 | \$20,000 | \$120,000 |
| 2027 | | \$25,000 | | \$50,000 | \$15,000 | \$15,000 | \$10,000 | \$20,000 | \$120,000 |
| 2028 | | \$25,000 | | \$50,000 | | | \$10,000 | \$20,000 | \$105,000 |
| 2029 | | | | \$50,000 | | | \$10,000 | \$20,000 | \$80,000 |
| 2030 | | | | \$50,000 | | | \$10,000 | \$20,000 | \$60,000 |
| 2031 | | | | | | | \$10,000 | | \$10,000 |
| 2032 | | | | | | | \$10,000 | | \$10,000 |
| 2033 | | | | | | | \$10,000 | | \$10,000 |
| 2034 | | | | | | | \$10,000 | | \$10,000 |
| 2035 | | | | | | | | | |
| TOTAL | \$40,000 | \$330,000 | \$15,000 | \$700,000 | \$65,000 | \$105,000 | \$250,000 | \$245,000 | \$1,750,000 |
| INTEREST PAYMENTS AS OF JULY 1, 2020 | | | | | | | | | |
| 2021 | \$900 | \$8,325 | \$300 | \$17,650 | \$2,950 | \$2,588 | \$11,375 | \$11,050 | \$55,138 |
| 2022 | \$300 | \$5,325 | \$200 | \$15,850 | \$1,700 | \$2,250 | \$7,375 | \$9,050 | \$42,050 |
| 2023 | | \$4,025 | \$100 | \$13,150 | \$1,200 | \$1,912 | \$3,875 | \$7,050 | \$31,312 |
| 2024 | | \$2,725 | | \$10,450 | \$700 | \$1,575 | \$3,375 | \$5,300 | \$24,125 |
| 2025 | | \$2,225 | | \$8,650 | \$200 | \$1,200 | \$2,875 | \$3,800 | \$18,950 |
| 2026 | | \$1,725 | | \$6,625 | | \$825 | \$2,375 | \$2,800 | \$14,350 |
| 2027 | | \$1,150 | | \$5,500 | | \$412 | \$1,875 | \$1,800 | \$10,737 |
| 2028 | | \$575 | | \$4,250 | | | \$1,575 | \$800 | \$7,200 |
| 2029 | | | | \$3,000 | | | \$1,275 | \$400 | \$4,675 |
| 2030 | | | | \$1,500 | | | \$975 | | \$2,475 |
| 2031 | | | | | | | \$650 | | \$650 |
| 2032 | | | | | | | \$325 | | \$325 |
| 2033 | | | | | | | | | |
| 2034 | | | | | | | | | |
| 2035 | | | | | | | | | |
| TOTAL | \$1,200 | \$26,075 | \$600 | \$86,625 | \$6,750 | \$10,762 | \$37,925 | \$42,050 | \$211,987 |

**REPORT OF THE TREASURER
LANDFILL/SOLID WASTE DEPARTMENT**

\$2,190,000

| FISCAL YEAR | Closure 2/15/03 | TOTAL |
|--|----------------------------|------------------|
| PRINCIPAL PAYMENTS AS OF JULY 1, 2020 | | |
| 2021 | \$110,000 | \$110,000 |
| 2022 | \$110,000 | \$110,000 |
| 2023 | \$100,000 | \$100,000 |
| 2024 | | |
| 2025 | | |
| 2026 | | |
| 2027 | | |
| 2028 | | |
| 2029 | | |
| 2030 | | |
| 2031 | | |
| 2032 | | |
| 2033 | | |
| 2034 | | |
| 2035 | | |
| TOTAL | \$320,000 | \$320,000 |

| | | |
|---|-----------------|-----------------|
| INTEREST PAYMENTS AS OF JULY 1, 2020 | | |
| 2021 | \$14,610 | \$14,610 |
| 2022 | \$9,660 | \$9,660 |
| 2023 | \$4,600 | \$4,600 |
| 2024 | | |
| 2025 | | |
| 2026 | | |
| 2027 | | |
| 2028 | | |
| 2029 | | |
| 2030 | | |
| 2031 | | |
| 2032 | | |
| 2033 | | |
| 2034 | | |
| 2035 | | |
| TOTAL | \$28,870 | \$28,870 |

REPORT OF THE TREASURER
TAX TITLE

Represents uncollected taxes for which the Tax Collector has executed a "taking"
whereby a municipal lien has been placed on the property for delinquent taxes
and the Town "owns" the property subject to foreclosure of the owner's right to
redeem (i.e., pay the tax, interest, and penalties)

Beginning Balance July 1, 2019 **\$575,224**

Additions to Tax Title:

(New liens for tax year 2019 and additions to existing
accounts for FY2020, i.e., subsequent takings) **\$367,754**

Reductions in Tax Title:

Collections **\$217,015**

Disclaimers for invalid takings **\$0**

Foreclosures by Treasurer **\$23,547**

Sub Total Reductions: **\$240,562**

Ending Balance June 30, 2020 **\$702,416**

2020 WAGE TOTALS

\$62,420,184

TOWN MANAGER

| | | |
|-------------|---------|-----------|
| Billingkoff | Kerrin | \$42,847 |
| Borg | Michael | \$140,557 |
| Gallagher | Michael | \$156,558 |
| Heidke | Gail | \$46,372 |
| Hudson | Rajon | \$58,604 |
| Pirnie | Lyle | \$61,154 |

ACCOUNTANT

| | | |
|-------------|---------|-----------|
| Baillargeon | Tammy | \$65,637 |
| Catanzariti | Linda | \$108,688 |
| Chisholm | Loriann | \$38,675 |
| Douglas | Karen | \$44,453 |

ASSESSORS

| | | |
|------------|---------|----------|
| Bellissimo | John | \$19,970 |
| Candelet | Suzanne | \$42,999 |
| Scaduto | Sheila | \$86,726 |
| Smith | Cheryl | \$47,613 |
| Weidman | Richard | \$49,352 |

TREASURER

| | | |
|----------|-------------|----------|
| Boari | Stacy | \$26,833 |
| Fortier | Meredith | \$39,004 |
| Jamieson | Elaine | \$81,052 |
| Mullaney | Gail | \$49,352 |
| Sweet | Christopher | \$98,110 |

COLLECTOR

| | | |
|----------|----------|----------|
| Buckley | Janet | \$21,576 |
| Marchand | Barbara | \$45,263 |
| Mullaney | Jennifer | \$51,318 |

INFORMATION TECHNOLOGY

| | | |
|----------|--------|----------|
| Almeida | Steven | \$81,052 |
| Mueller | Keith | \$99,292 |
| Sullivan | Amy | \$53,066 |

HUMAN RESOURCES

| | | |
|-------------------|-----------|-----------|
| Beaugard | Patricia | \$31,806 |
| Calicchia | Catherine | \$124,108 |
| Kurey | Marisa | \$22,848 |
| Pospisil | Gloria | \$48,010 |
| Rodrigues-Calista | Sue | \$70,310 |

TOWN CLERK

| | | |
|----------|----------|----------|
| Boyland | Patricia | \$24,995 |
| McNielly | Patricia | \$49,478 |
| Poirier | Kevin | \$20,511 |

CONSERVATION

| | | |
|---------|---------|----------|
| McCrory | Sandra | \$31,653 |
| Palmer | Shannon | \$73,082 |

PLANNING BOARD

| | | |
|---------|----------|----------|
| Carloni | Jennifer | \$2,905 |
| Runkle | Nancy | \$82,150 |

TOWN HALL MAINTENANCE

| | | |
|---------|---------|----------|
| Arango | John | \$8,561 |
| Cooper | Charles | \$39,625 |
| Poirier | Jeffrey | \$269 |

ANIMAL CONTROL

| | | |
|---------|----------|----------|
| Bonilla | Madeline | \$5,298 |
| Camara | Felicia | \$59,836 |
| Thomas | Donna | \$10,596 |
| Valois | Lori | \$37,643 |

VETERANS

| | | |
|-----------|---------|----------|
| Jennings | Rebecca | \$67,361 |
| Pelletier | Nicole | \$36,834 |

RETIREMENT

| | | |
|----------|--------|----------|
| Bush | Debra | \$69,919 |
| Sullivan | Sharon | \$79,633 |

BUILDING

| | | |
|----------------|----------|----------|
| Coelho | Paul | \$57,775 |
| Cooper-Pereyra | Leigh | \$45,263 |
| Deschenes | Paul | \$39,108 |
| DiRenzo | Michelle | \$61,678 |
| Frizzell | Linda | \$49,275 |
| Haselton | Bruce | \$5,201 |
| Haselton | Paul | \$7,990 |
| LaFratta | Paul | \$34,240 |
| McGrady | William | \$12,539 |
| Procopio | Donna | \$23,651 |
| Wheeler | Russell | \$69,541 |

LIBRARY

| | | |
|-------------|------------|----------|
| Caristi | Joanna | \$3,108 |
| Casaccio | Ellen | \$49,478 |
| Delprioro | Sara | \$4,290 |
| Earle | Avery | \$6,040 |
| Franklin | Eunice | \$62,194 |
| Gaudette | Dana | \$16,134 |
| Heins | Leigh-Anne | \$8,746 |
| Holmes | Margaret | \$62,194 |
| Johnson | Marjorie | \$45,263 |
| Jordan | Janet | \$10,533 |
| Lockhart | David | \$66,163 |
| O'Malley | Meredith | \$44,190 |
| Ricks | Marlene | \$12,026 |
| Schoonmaker | Bonnie | \$11,382 |
| Sullivan | Anne | \$19,223 |
| Ward | Francis | \$86,006 |
| Yarworth | Lori | \$9,680 |

BOARD OF HEALTH

| | | |
|-----------|--------|----------|
| Badger | Joan | \$57,168 |
| Brown | Daniel | \$2,000 |
| Casper | Robert | \$18,503 |
| Charette | Susan | \$24,539 |
| Denizkurt | Dawn | \$45,647 |
| Egan | Erin | \$68,177 |
| Fleming | Anne | \$88,667 |
| Joubert | Mary | \$12,809 |

| | | |
|----------|----------|-------|
| Messier | Patricia | \$498 |
| Vigorito | Margaret | \$124 |

COUNCIL ON AGING

| | | |
|-------------|---------|----------|
| Archambault | Frances | \$124 |
| Bousquet | Jennie | \$23,593 |
| Brown | Dorothy | \$1,605 |
| Burgess | Lisa | \$17,747 |
| Coogan | Mary | \$48 |
| Hunt | Pamela | \$81,052 |
| Letourneau | Ann | \$49,352 |
| Morris | James | \$120 |
| Wheatley | Julia | \$50,031 |

ELECTIONS

| | | |
|--------------|-----------|---------|
| Allin | Barbara | \$519 |
| Ares | Lisa | \$284 |
| Auclair Jr | Norman | \$126 |
| Barger | Melissa | \$108 |
| Bee | Adeline | \$698 |
| Belham | Joan | \$132 |
| Bell | Linda | \$6,015 |
| Bellavance | Eric | \$108 |
| Bouthillette | Diane | \$729 |
| Boynton | Barbara | \$130 |
| Britton | Stuart | \$3,418 |
| Brousseau | Georgette | \$126 |
| Brown | Harold | \$120 |
| Brunell | Marie | \$2,482 |
| Burke | Matthew | \$284 |
| Burt | Kimberly | \$258 |
| Cabral | Jane | \$248 |
| Carlos | Elaine | \$1,337 |
| Carlson | Laurel | \$239 |
| Carmichael | Jayli | \$108 |
| Chapman | Kieran | \$402 |
| Chapman | Nancy | \$1,619 |
| Copeland | Joseph | \$359 |
| Copley | Rita | \$259 |
| Cote | Louise | \$1,235 |
| Craig | Geraldine | \$402 |

| | | | | | |
|-----------------|-----------|----------|----------------------------------|------------|-----------|
| Croteau | Marie | \$166 | McHatton | Martha | \$523 |
| Curran | Agnes | \$124 | McHatton | Kenneth | \$525 |
| Demers | Noel | \$1,927 | McPhee | Mary | \$136 |
| DeRosa | Domenic | \$122 | Melanson | Beatrice | \$543 |
| Dolan | Patricia | \$68,234 | Meyers | David | \$140 |
| Dowd | Deborah | \$126 | Moloney | Kathryn | \$116 |
| Dubrovsky | Andrew | \$124 | Newman | Constance | \$126 |
| Dunn | Donna | \$258 | Norton-Anderson | Janet | \$62,417 |
| Durant | Elizabeth | \$472 | Noyes | Laura | \$468 |
| Emerson | Neal | \$132 | Orens | Paula | \$144 |
| Feeley | Jeanne | \$124 | Pigeon | Steven | \$132 |
| Flickinger | Dorothy | \$1,431 | Pinsonnault | Shelia | \$863 |
| Franklin | Sarah | \$140 | Pollack | Lisa | \$276 |
| Frederick | Dana | \$261 | Quach | Connie | \$108 |
| Gay Sr | Thomas | \$144 | Reynders | Gilbert | \$408 |
| Gilbert | Gayle | \$100 | Richards | Jean | \$124 |
| Gilmore | Donna | \$122 | Sahady | Jennifer | \$406 |
| Girling | Robert | \$120 | Schlecht | Kathy | \$624 |
| Girouard | Theodore | \$475 | Serani | Jean | \$438 |
| Gordon | Lewis | \$140 | Shevchuk | Nancy | \$168 |
| Goyette | Robert | \$140 | Simonson | Patricia | \$352 |
| Grant | Aileen | \$140 | Solomon | Gloria | \$124 |
| Hart | Richard | \$140 | St Jean-Campbell | Barbara | \$555 |
| Hart | Juliana | \$276 | Tamara Giraldo | Sara | \$290 |
| Higginbotham | Judith | \$378 | Tattersall | Theresa | \$923 |
| Higginbotham Jr | Arthur | \$919 | Tinkham | Catherine | \$264 |
| Homan | Joyce | \$122 | Trimble | Stephen | \$523 |
| Horton | Kathleen | \$238 | Tuson | Shirley | \$126 |
| Johnson | Deborah | \$122 | Vargas | Sara | \$280 |
| Karpinski | Marietta | \$767 | Vigorito | John | \$26 |
| Kelley | Catherine | \$422 | | | |
| Lagasse | Claire | \$1,228 | <u>DPW ADMINISTRATION</u> | | |
| Lanpher | Robert | \$1,428 | Aucoin | Beth Ellen | \$47,553 |
| Lanpher | Catherine | \$268 | Hollowell | Mark | \$128,498 |
| LeGay | Marissa | \$216 | Libby | Mary | \$49,352 |
| Lovenbury | Donna | \$1,993 | Phillips | Andrea | \$92,058 |
| Lyons Jr. | Daniel | \$585 | Waterman | Sandra | \$9,299 |
| Magas | Kristen | \$280 | | | |
| Maher | Martha | \$566 | | | |
| Martha | Gail | \$567 | | | |
| McCrae | Wendy | \$122 | | | |

HIGHWAY

| | | |
|-----------------|---------|----------|
| Bourski | Mark | \$62,899 |
| DiRosario | Joseph | \$60,021 |
| Ellston II | Robert | \$70,345 |
| Ferreira | Joe | \$70,601 |
| Jackson | Greg | \$70,411 |
| Jurgilewicz | Adam | \$60,835 |
| McCartin-Jardin | Steven | \$64,232 |
| Mooney | Matthew | \$67,622 |
| Sullivan | Mark | \$62,546 |
| Taylor | Brian | \$69,467 |
| Tibbetts | Evan | \$79,308 |
| Tomar | William | \$54,546 |
| Ward | David | \$68,045 |
| Weber | Michael | \$8,016 |

SEWER

| | | |
|-------------|----------|----------|
| Bellavance | Tracy | \$74,965 |
| Bombardier | Roland | \$57,476 |
| Bourdeau | Raymond | \$49,611 |
| Carreiro | Jeffrey | \$46,398 |
| Farquharson | Gary | \$13,765 |
| Flaherty | Valerie | \$83,491 |
| Giacalone | Bruno | \$39,095 |
| Hughes | James | \$61,264 |
| Mallon | Suzanne | \$54,178 |
| McGovern | James | \$50,768 |
| Passi Jr | Pasquale | \$4,136 |
| Pinard | Douglas | \$57,893 |
| Rocha | Gregory | \$62,242 |
| Sousa | Michael | \$95,636 |
| Wiklund | Kaela | \$73,845 |

WATER

| | | |
|------------|---------|----------|
| Barlow | Matthew | \$44,720 |
| Barney Jr | Robert | \$66,101 |
| Barrows | Joseph | \$72,549 |
| Bellavance | Jay | \$66,357 |
| Bolton | Thomas | \$50,474 |
| Brady | Steven | \$58,560 |
| Crowley | James | \$71,713 |

| | | |
|-----------|------------|----------|
| Emmons | Suzanne | \$8,666 |
| Ferragi | Michael | \$73,515 |
| Leone | Kevin | \$64,794 |
| McCarthy | Kevin | \$61,764 |
| McCarthy | Joseph | \$77,123 |
| Nihill | Joseph | \$97,775 |
| Parenteau | Steven | \$74,241 |
| Sheehan | Rae | \$49,362 |
| Siok | Mary Ellen | \$48,369 |
| Wanberg | William | \$86,726 |

SOLID WASTE

| | | |
|-----------|---------|----------|
| Barratt | Dorothy | \$33,138 |
| Bernier | Michele | \$83,557 |
| Dion | Timothy | \$18,177 |
| Janicke | Linda | \$23,395 |
| Kirchmann | William | \$20,558 |
| Munson | Laura | \$49,478 |
| Packer | Julia | \$3,840 |
| Wiklund | Gail | \$47,407 |
| Williams | Diane | \$45,263 |
| Young | Robert | \$256 |

ELECTRIC

| | | |
|-------------|----------|-----------|
| Barney | Joshua | \$85,163 |
| Bauer | James | \$127,669 |
| Brastow | Melissa | \$72,295 |
| Bukin | Robert | \$20,490 |
| Cabral | Heather | \$99,326 |
| Cardoso | Erik | \$64,433 |
| Clark | Michael | \$76,609 |
| Cornetta Sr | Dennis | \$77,287 |
| Dean | Bradford | \$159,038 |
| Dimock | Brenton | \$144,486 |
| Dobson | Michele | \$80,203 |
| Estrella | Barry | \$137,837 |
| Furtado | Jeffrey | \$140,829 |
| Hergt | Justin | \$151,207 |
| Horton | Gregory | \$154,622 |
| Jette | Eric | \$88,602 |
| Johnson | Carl | \$136,451 |

| | | | | | |
|----------------------|-------------|-----------|------------|------------|-----------|
| Kiley Jr | Kevin | \$112,456 | DiRenzo | Joseph | \$174,527 |
| McCabe | Marie | \$64,232 | Donovan | Denis | \$133,228 |
| McGuire Jr | John | \$151,086 | Ellis | Benjamin | \$61,588 |
| Miller | John | \$116,735 | Folan | Bartley | \$79,834 |
| Mitchell | Christopher | \$122,762 | Fryer | Joseph | \$558 |
| Moreau Jr | William | \$144,338 | Gannon | Jane | \$66,163 |
| Mulkerrins | Peter | \$87,973 | Giron | Jonathan | \$91,561 |
| Nelson | Mark | \$100,087 | Gould | Michael | \$128,810 |
| Nielsen | Thor | \$78,321 | Gould | Jacqueline | \$36,619 |
| Patterson | Daniel | \$96,598 | Grim | John | \$107,272 |
| Potter | Mark | \$67,749 | Grunewald | Christiaan | \$81,813 |
| Reddy | Jean | \$70,887 | Halloway | Jacob | \$12,368 |
| Roy | Matthew | \$82,216 | Harney | Melissa | \$35,375 |
| Schiffman | Peter | \$178,508 | Hazard | Nicholas | \$71,507 |
| St George | Bree | \$99,036 | Jones | Craig | \$127,167 |
| Stevens | Stacey | \$72,410 | Kiser | Kory | \$80,673 |
| Swieder | Eric | \$78,527 | Lawson | Adam | \$11,414 |
| Tattrie | Paula | \$144,830 | Laythe | Jordan | \$105,886 |
| Thorpe | Jamie | \$138,459 | Lima | William | \$41,405 |
| Toczylowski | Stacy | \$89,849 | Limage | Sidney | \$63,108 |
| Verrier | Danielle | \$2,819 | Lopez | Anthony | \$52,476 |
| Weeman | Dylan | \$132,833 | Lowe | Julie | \$92,839 |
| Wilmarth | Peter | \$161,212 | Lowe | David | \$71,375 |
| | | | Lydon | Patrick | \$104,932 |
| | | | Maitland | Gary | \$124,070 |
| <u>POLICE</u> | | | Malcolmson | James | \$131,095 |
| Araujo III | Daniel | \$61,048 | Martinsen | John | \$65,589 |
| Arrighi | Daniel | \$147,403 | McClure | Kellie | \$69,542 |
| Beaulieu | Laurel | \$66,266 | McGowan | Kathy | \$48,670 |
| Brown | Michael | \$60,319 | McKeon | Kevin | \$92,273 |
| Callahan | Shaun | \$99,061 | McPhee | Keith | \$85,514 |
| Caramanica | David | \$107,068 | McQuade | Richard | \$129,321 |
| Carroll Jr | Brian | \$591 | Medeiros | Cheryl | \$65,302 |
| Catarius | Robyn | \$60,122 | Moccia | Jay | \$58,830 |
| Chamberlin | John | \$53,505 | Mooney | Ryan | \$101,434 |
| Chapman | Craig | \$148,691 | Moriarty | Evan | \$77,728 |
| Cole | Christopher | \$87,766 | Morse | Lawrence | \$107,577 |
| Connolly | Justin | \$103,746 | Nettnay | Matthew | \$796 |
| Crosman | Kristine | \$82,449 | Penttila | Brendan | \$72,488 |
| Curran | Robert | \$110,960 | Reilly | John | \$188,441 |
| Demarco | Frederick | \$131,571 | Reilly | David | \$67,844 |
| Demers | Michael | \$97,572 | | | |

| | | | | | |
|------------|-------------|-----------|------------|---------|-----------|
| Rouette Jr | Michael | \$76,528 | LeClaire | Redmond | \$467 |
| Roy | Christopher | \$101,648 | Levesque | Casey | \$234 |
| Roy | Jason | \$134,160 | Manning | Brendan | \$467 |
| Silvestri | Kevin | \$100,748 | McCafferty | Thomas | \$111,394 |
| Spellman | James | \$109,389 | McCarthy | Sean | \$1,168 |
| Tinsley | Nina | \$31,766 | McKenna | Shane | \$22,514 |
| Trowbridge | Mark | \$66,858 | McKenzie | Leo | \$281 |
| Vigorito | Thomas | \$80,698 | Moitoza | Evan | \$467 |
| Walsh | Brendan | \$74,692 | Mongeon | Douglas | \$1,037 |
| Zimmer | Edward | \$81,423 | Morin | Faith | \$467 |

POLICE DETAIL

| | | | | | |
|------------|-------------|-----------|---------------|-----------|----------|
| Algarvio | Scott | \$555 | Morse Jr | Peter | \$1,139 |
| Allard | Jonathan | \$1,066 | Murray | Julian | \$2,351 |
| Allen | Patricia | \$500 | Newman | Thomas | \$1,814 |
| Almeida | Kenneth | \$779 | Nicholas | Charles | \$27,111 |
| Amaral | James | \$640 | Nicolau | John | \$1,986 |
| Baker | Martin | \$908 | Oliveira | Antonio | \$1,110 |
| Berard | Paul | \$3,610 | Pennellatore | Justin | \$599 |
| Berthiaume | Peter | \$1,154 | Pereira | Brian | \$312 |
| Bostick | Earl | \$467 | Pimentel | Fernando | \$511 |
| Brassard | Robert | \$350 | Raposa | Russell | \$1,108 |
| Burns | Gary | \$38,686 | Rego | Ronald | \$14,740 |
| Ciccio | Christopher | \$132,003 | Robitaille Jr | Joseph | \$2,714 |
| Corrigan | Patrick | \$234 | Rogers | Richard | \$49,529 |
| Costa | Shawn | \$935 | Rosario | Francisco | \$1,066 |

| | | | | | |
|------------|---------|----------|--------------------|-------------|-----------|
| Cullen | David | \$64,479 | Witherell | Brian | \$2,160 |
| DaRosa | Jeffrey | \$1,665 | <u>FIRE</u> | | |
| DaSilva | Luis | \$555 | Badger | Jeffrey | \$62,798 |
| Dawes | David | \$44,274 | Blake | Shad | \$91,367 |
| DeGouveia | Nelson | \$500 | Bombardier | Diana | \$37,470 |
| Doherty | James | \$1,110 | Brillon | Shawn | \$92,591 |
| Flood | Gary | \$5,597 | Bristol | Michael | \$122,345 |
| Fontaine | Leo | \$759 | Brousseau | Brian | \$137,451 |
| Hanley | Jeremy | \$234 | Burns | Ronald | \$92,600 |
| Knox Jr | Milton | \$467 | Burns | Richard | \$95,825 |
| Lacasse | Kevin | \$81,540 | Chabot | Michael | \$135,516 |
| Lalancette | Paul | \$935 | Chretien | Curt | \$118,999 |
| Langille | Dale | \$10,629 | Chretien | Joshua | \$109,457 |
| Larrabee | Logan | \$1,285 | Coleman | Christopher | \$133,953 |
| Larrabee | Joanne | \$1,548 | Conley | Matthew | \$93,730 |
| | | | Cooper | John | \$90,287 |

| | | | | | |
|---------------------------|----------|-----------|--------------------------|-----------|----------|
| Cullen | Richard | \$88,561 | McCaffrey | Jake | \$69,311 |
| Dasilva | Diego | \$59,644 | Mercier | Ethan | \$65,726 |
| Donley | Kevin | \$80,985 | Nolan | Patrick | \$66,844 |
| Flynn Jr | Joseph | \$119,513 | O'Connor | James | \$86,503 |
| Harvey | Susan | \$52,728 | Oxley | Timothy | \$74,938 |
| Haueisen | Michael | \$95,072 | Pantano | Jake | \$84,778 |
| Kelley | Brian | \$103,006 | Safford | Derek | \$13,326 |
| Kern | James | \$89,065 | Schafer | Matthew | \$69,267 |
| Langille | Joshua | \$106,827 | Shea | John | \$361 |
| Langille | Scott | \$95,402 | Smith | Michael | \$85,936 |
| Levasseur | Michael | \$79,234 | Spieler | Kyle | \$73,205 |
| Little | Edward | \$82,424 | Steinkamp | Patrick | \$86,266 |
| Mancini | Nicholas | \$85,568 | | | |
| McAuliffe | Scott | \$72,927 | <u>PARK</u> | | |
| McDonagh | Richard | \$37,875 | Carvalho | Steven | \$99,292 |
| McGree | Thomas | \$99,031 | Falcone | Nicholas | \$10,872 |
| McGuire | Scott | \$106,386 | Jagiolo | James | \$47,070 |
| McKinnon | George | \$142,303 | Kummer | Jesse | \$45,544 |
| Meyer | Mitchell | \$72,821 | Mastalerz | Erin | \$57,789 |
| Meyer | Eric | \$76,130 | Stanovitch | Allison | \$56,693 |
| Moriarty | James | \$105,368 | Stanovitch III | John | \$60,283 |
| Mullen | Michael | \$89,844 | Ylijoki | Paul | \$55,038 |
| Picchi | Justin | \$115,891 | | | |
| Sankey | Derek | \$71,938 | <u>RECREATION</u> | | |
| Silvestri | Larry | \$94,082 | Baiungo | Allison | \$836 |
| Underhill Jr | Jonathan | \$94,177 | Beaulieu | Jason | \$2,163 |
| | | | Beckett | Josephine | \$2,971 |
| <u>FIRE - CALL</u> | | | Beckwith | Travis | \$955 |
| Baillargeon | Stephen | \$531 | Bennett | Lisa | \$305 |
| | | | Brennan | James | \$108 |
| <u>AMBULANCE</u> | | | Bullock | Julia | \$3,430 |
| Andreola | Gregory | \$72,034 | Burdett | Nathan | \$1,042 |
| Branco | Ryan | \$70,086 | Burtch | James | \$192 |
| Bratko | Jennifer | \$69,732 | Caraballo | James | \$153 |
| Costa | Nicholas | \$78,314 | Clark | Kathy | \$1,591 |
| Depp | Eric | \$93,185 | Clarke | Peter | \$1,135 |
| Dubuc | Steven | \$58,031 | Clarkin | Isabelle | \$979 |
| Egan | Jeffrey | \$64,223 | Cole | Grace | \$168 |
| Flores | Armani | \$68,333 | Costello | Jacob | \$573 |
| Gledhill | Eric | \$188 | DeMattio | Tyler | \$985 |
| Higgins | Logan | \$58,717 | Devers | Ripley | \$4,946 |

| | | | | | |
|-------------|-----------|---------|------------|-------------|---------|
| Devers | Finn | \$3,597 | Nobrega | Daniel | \$360 |
| Diaz | Anna | \$191 | Olivier | Catherine | \$479 |
| DiRenzo | Meghan | \$3,328 | Olivier | Mathieu | \$1,592 |
| Doherty | Summer | \$204 | Olmez | Jeylan | \$800 |
| Doherty | Sydney | \$3,535 | Onorato | Thomas | \$180 |
| Drummond | William | \$2,975 | Ouellette | Kathleen | \$1,540 |
| Drummond | Adam | \$826 | Parker | Alex | \$600 |
| Eckhardt | Erin | \$305 | Pasumarthy | Sameer | \$609 |
| Feid | Colby | \$1,091 | Penta | Matthew | \$1,023 |
| Fein | Regan | \$366 | Pfeffer | Alex | \$96 |
| Finch | Kaylee | \$5,003 | Pion | Rachael | \$638 |
| Finch | Jared | \$4,714 | Pion | Jacob | \$2,362 |
| Fontes | Alexandra | \$168 | Pizarro | Gabriel | \$322 |
| George | Ethan | \$1,467 | Plante | Allison | \$398 |
| Gonsalves | Nathan | \$3,009 | Poirier | Casey | \$1,297 |
| Grondell | Camryn | \$177 | Powers | John | \$384 |
| Guertin | Carly | \$255 | Puccio | Thalia | \$3,243 |
| Gunn | Emma | \$3,169 | Rigas | Erini | \$2,106 |
| Hamilton | Brian | \$1,598 | Riley | Marissa | \$450 |
| Harding | Dillon | \$126 | Robinson | Kyle | \$2,545 |
| Hayes | Daniel | \$42 | Rofino | Zachary | \$156 |
| Hurley | Matthew | \$759 | Sales | Catherine | \$1,625 |
| James | Jonathan | \$231 | Sands | Matthew | \$600 |
| Kafel-Forge | Dawn | \$411 | Santos | Lydia | \$117 |
| Kaiser | Amanda | \$39 | Silver | Maya | \$943 |
| Kelley | Edan | \$390 | Smahi | Elizabeth | \$3,987 |
| LaBonte | Rachel | \$3,685 | Smith | Brody | \$268 |
| Levine | Allison | \$643 | Smith | Ethan | \$2,078 |
| Longa | Nicholas | \$204 | Sousa | Zachary | \$2,307 |
| MacDonald | Nathan | \$123 | Thompson | Kelsey | \$1,135 |
| Mankins | Kaylee | \$39 | Vigorito | Evan | \$1,835 |
| Mankins | Case | \$174 | Vogel | Christopher | \$366 |
| McCann | Brennah | \$191 | Vogel | Mark | \$69 |
| Mearn | Chloe | \$264 | Vogel | Matthew | \$168 |
| Mechlinski | Julia | \$8,546 | Ward | Connor | \$386 |
| Montes | Jason | \$162 | Ward | Taylor | \$258 |
| Munley | Katherine | \$9,081 | Weir | Siobhan | \$400 |
| Munley | Grace | \$3,047 | Williams | Paige | \$300 |
| Munley | Jack | \$721 | | | |
| Murphy | Connor | \$983 | | | |
| Nassaney | Owen | \$3,761 | | | |

CENTRAL ADMINISTRATORS

| | | |
|---------|----------|-----------|
| Holcomb | Scott | \$207,490 |
| Kummer | Kyle | \$106,362 |
| McKeon | Michelle | \$144,562 |

ATTENDANCE OFFICER

| | | |
|---------|------|----------|
| McGrath | Neil | \$21,258 |
|---------|------|----------|

PRINCIPALS

| | | |
|-----------|----------|-----------|
| Benharris | Andrew | \$85,692 |
| Booth | Russell | \$100,948 |
| Cox | Cory | \$98,152 |
| Evans | Jennifer | \$49,327 |
| Giuliano | Lisa | \$103,221 |
| Haviland | Peter | \$136,193 |
| Kefor | Kristine | \$109,414 |
| Kelleher | Brianne | \$124,259 |
| Kelly | Jennifer | \$113,801 |
| Lampman | Joseph | \$94,963 |
| Magliocco | Jeannine | \$124,606 |
| Sposato | Jeffrey | \$109,414 |
| Todd | Lee | \$123,784 |

GUIDANCE

| | | |
|-----------|-----------|-----------|
| Caprina | Erin | \$97,846 |
| Cook | Jessica | \$67,728 |
| Detri | Laura | \$99,399 |
| Ensign | Julie | \$97,445 |
| Gavan | Judd | \$105,468 |
| Jenks | Rosemarie | \$43,946 |
| Kelly | Melissa | \$83,218 |
| O'Connell | Mary | \$97,706 |
| Simmons | Kara | \$55,225 |

SECRETARIES

| | | |
|-----------|---------|----------|
| Antonitis | Katie | \$43,675 |
| Barstow | Brandon | \$55,447 |
| Bennett | Mary | \$52,354 |
| Bernard | Joseph | \$61,731 |
| Blais | Dianne | \$40,569 |
| Booth | Wayne | \$75,896 |

| | | |
|-----------|-----------|----------|
| Caldwell | Janet | \$23,363 |
| Canali | Carole | \$343 |
| Cardillo | Joseph | \$65,289 |
| Chagnon | Emily | \$16,367 |
| Chagnon | Mary | \$70,730 |
| Chretien | Sharon | \$45,687 |
| Dieterle | Susan | \$671 |
| Dupre | Georgina | \$48,131 |
| Farren | Christine | \$49,967 |
| Fritzsche | Holly | \$44,380 |
| Gaumond | Bethany | \$49,143 |
| Guimond | Lynda | \$57,516 |
| Hammond | Jean | \$44,413 |
| Haven | Stacey | \$35,837 |
| Hebert | Betty | \$49,396 |
| Henriksen | Linda | \$4,623 |
| Hulme | Michelle | \$64,369 |
| Hurley | Karen | \$49,771 |
| Kummer | Cheryl | \$54,250 |
| Langille | Janice | \$456 |
| Lerman | Rebecca | \$27,179 |
| Lisi | Robert | \$66,356 |
| Long | Rosemary | \$19,658 |
| Medeiros | Erica | \$51,250 |
| Nugent | Kerrin | \$43,573 |
| Peloquin | Diane | \$47,088 |
| Perreault | Lynne | \$46,667 |
| Pizarro | Jill | \$37,806 |
| Plant | Susan | \$37,133 |
| Thompson | Anne | \$42,583 |
| Vars | Rhoda | \$56,101 |

DIRECTORS

| | | |
|----------|-----------|-----------|
| Bonin | Elizabeth | \$60,821 |
| Brems | Corinne | \$112,382 |
| Burch | Elizabeth | \$71,603 |
| Camire | Margaret | \$74,492 |
| Cerwonka | Barbara | \$62,221 |
| Davis | Jessica | \$102,896 |
| Flynn | David | \$158,032 |
| Gaudette | James | \$130,548 |

| | | | | | |
|-----------------|----------|-----------|----------------|-----------|----------|
| Hoell | Julieann | \$98,476 | Johnson | Regan | \$67,085 |
| Keenan | Kayla | \$56,961 | Johnson | Kristen | \$89,762 |
| Kummer | Kurt | \$126,210 | Latimer Powers | Susan | \$93,413 |
| Langille-Badger | Melissa | \$101,880 | Lynch | Laura | \$65,635 |
| Narkiewicz | Jaclyn | \$56,138 | Moulin | Angela | \$75,523 |
| Skypeck | Lillian | \$61,995 | Murdoch | Molly | \$68,261 |
| Tonino | Michael | \$11,550 | O'Brien | Alison | \$65,635 |
| Vaughan | Traci | \$97,749 | Paige | Stephanie | \$10,436 |

NURSES

| | | |
|------------|----------|----------|
| Aubin | Judith | \$12,129 |
| Bisciotti | Cynthia | \$900 |
| Bonneau | Kristine | \$300 |
| Burke | Marie | \$84,528 |
| Ciccolella | Donna | \$12,743 |
| Clegg | Linda | \$1,785 |
| Coady | Susan | \$55,435 |
| Devellis | Nicole | \$82,891 |
| Dorrance | Nancy | \$600 |
| Fortier | Haley | \$200 |
| Gaudette | Kerri | \$71,191 |
| Jurdak | Donna | \$1,885 |
| LaCroix | Danielle | \$100 |
| LeCompte | Abby | \$54,238 |
| MacDonald | Joanne | \$86,025 |
| McKeon | Shannon | \$50,431 |
| Mooney | Lisa | \$83,595 |
| Pilozzi | Brenda | \$66,057 |
| Sandland | Anne | \$93,412 |
| Smith | Kayla | \$137 |

AMVET BLVD SCHOOL TEACHERS

| | | |
|----------|----------|----------|
| Agayby | Rachael | \$46,093 |
| Boyle | Cindy | \$58,120 |
| Chretien | Tracey | \$83,469 |
| Croteau | Laura | \$81,536 |
| Cupp | Patricia | \$65,949 |
| Curtis | Kathleen | \$94,700 |
| Dailey | Deborah | \$92,204 |
| Haselton | Beth | \$7,150 |
| Horrocks | Bridget | \$82,314 |

| | | |
|------------------|-------|----------|
| Palin | Renee | \$63,111 |
| Pariseau-Hustler | Keryn | \$82,274 |
| Rouleau | Haley | \$4,885 |
| Stapleton | Kelly | \$82,204 |
| Tavares | Emily | \$46,641 |
| Uthoff | Paula | \$92,457 |

COMMUNITY SCHOOL TEACHERS

| | | |
|-------------|------------|----------|
| Augoustakis | Ellena | \$58,732 |
| Black | Olivia | \$16,727 |
| Boen | Lauren | \$58,043 |
| Boynton | Nanci | \$92,204 |
| Chretien | Samantha | \$19,410 |
| Dunphy | Marcia | \$87,086 |
| Graves | Elizabeth | \$16,727 |
| Jackson | Jessica | \$53,914 |
| Johnson | Lauren | \$94,876 |
| Murphy | Paula | \$85,541 |
| Peterson | Heather | \$89,832 |
| Picini | Joan | \$85,219 |
| Rose | Tess | \$18,310 |
| Rutherford | Keri | \$51,254 |
| Silva | Sarah | \$40,833 |
| Valeri | Marguerite | \$74,485 |
| Varr | Kerry | \$92,204 |

FALLS SCHOOL TEACHERS

| | | |
|-------------|----------|----------|
| Calistra | Melissa | \$67,642 |
| Colacchio | Kaitlyn | \$53,281 |
| Conti | Erica | \$19,043 |
| Fitzgerald | Jennifer | \$92,099 |
| Hardenbergh | Michelle | \$68,261 |
| Kelly | Brooke | \$91,259 |

| | | | | | |
|----------|----------|----------|----------|-----------|----------|
| Kummer | Karaline | \$49,382 | Hodgman | Erin | \$84,172 |
| Labonte | Kelley | \$82,629 | Holster | Scott | \$96,338 |
| McGovern | Patricia | \$60,222 | Isaac | Elizabeth | \$65,773 |
| Miller | Cindy | \$88,965 | Johnson | John | \$98,893 |
| Papineau | Sharlene | \$94,665 | Kane | Eric | \$38,833 |
| Picard | Karyn | \$92,204 | Kelleher | Molly | \$83,836 |
| Schafer | Brogan | \$53,304 | Lauzier | Jennifer | \$84,290 |

HIGH SCHOOL TEACHERS

| | | | | | |
|------------|-------------|-----------|------------|-------------|-----------|
| Achin | Susan | \$52,331 | Lemoui | Alyssa | \$22,277 |
| Ames | Matthew | \$76,667 | Louro | Greg | \$86,686 |
| Andersen | Erin | \$77,098 | Marcotte | Catherine | \$92,099 |
| Baillarger | Lindsey | \$28,503 | McGrail | Anne | \$101,562 |
| Barish | Linda | \$89,972 | McKamy | Diane | \$79,856 |
| Beck | George | \$85,240 | McKenna | Siobhan | \$49,282 |
| Bratberg | Patricia | \$88,403 | McLaughlin | Katelyn | \$70,991 |
| Bresson | Melanie | \$94,025 | Mitchell | Rebecca | \$53,487 |
| Burchill | Katelyn | \$56,433 | Montagna | Brittany | \$63,948 |
| Burgess | Geoffrey | \$107,445 | Mulkerrins | Sean | \$100,377 |
| Caldarone | Jessica | \$65,948 | Mullaugh | Erin | \$80,171 |
| Cavedon | Katherine | \$95,629 | Murphy | Erin | \$61,171 |
| Chandran | Emily | \$53,941 | Nasiff | Monique | \$89,867 |
| Charette | Deborah | \$64,715 | O'Brien | Jennifer | \$91,691 |
| Charron | Corey | \$70,991 | Pasquine | Marilou | \$95,051 |
| Couture | Robert | \$84,255 | Perron | Christopher | \$92,165 |
| Couture | Kristen | \$70,991 | Peterson | Ryan | \$50,100 |
| Curran | Katherine | \$45,904 | Rice | Gloria Ann | \$88,607 |
| Deady | Linda | \$89,027 | Rizzo Jr | Thomas | \$98,593 |
| Early | Elizabeth | \$31,886 | Robbins | Kimberly | \$53,948 |
| Ferguson | Andrew | \$69,091 | Rushlow | Carrie | \$92,580 |
| Flanagan | Christopher | \$86,686 | Russo | Alexander | \$92,099 |
| Flanders | Rebecca | \$94,589 | Salmond | Matthew | \$88,922 |
| Forsgard | Lisa | \$97,416 | Sampson | Amanda | \$16,727 |
| Gabriel | Jillian | \$63,525 | Scorpio | Catherine | \$90,257 |
| Gordon | Allison | \$16,727 | Shockro | Kathleen | \$62,518 |
| Hanley | Erin | \$89,762 | St. Martin | Abbie | \$59,958 |
| Hart | Michael | \$58,620 | Sullivan | Maura | \$71,763 |
| Hatzberger | Alexander | \$84,462 | Tedeschi | Sabrina | \$17,396 |
| Healey | Deirdre | \$94,106 | Thornton | Jeremy | \$93,296 |
| Herber | Derek | \$89,906 | Tobin | Paul | \$68,903 |
| Hindley | Kelsea | \$18,310 | Torres | Jill | \$80,040 |
| | | | Udall | Susanne | \$52,209 |
| | | | Violette | Kate | \$83,836 |

| | | | | | |
|--------------------------------------|------------|----------|--------------------------------------|-----------|----------|
| Wilkerson | Kathleen | \$89,867 | <u>MIDDLE SCHOOL TEACHERS</u> | | |
| Williams | Stacia | \$88,607 | Aubuchon | Tyler | \$49,282 |
| | | | Belden | Mary | \$85,372 |
| | | | Bishaw | Kim | \$88,965 |
| <u>MARTIN SCHOOL TEACHERS</u> | | | Boyle | Lauren | \$59,958 |
| Babcock | Tracy | \$92,099 | Brown | Matthew | \$88,922 |
| Bannon | Suzanne | \$92,704 | Clyde | Talley | \$91,906 |
| Bardol | Jayne | \$88,965 | Collins III | Robert | \$82,277 |
| Bessey | Nora | \$15,939 | Colvin | Jillian | \$89,762 |
| Bostock | Silvana | \$49,002 | Constas | Paula | \$82,742 |
| Brule | Krystle | \$65,635 | Converse | Jaime | \$57,653 |
| Bulis | Shannon | \$60,683 | Cormio | Carolyn | \$80,171 |
| Curran | Victoria | \$80,171 | Cummings | Courtney | \$67,195 |
| Dagesse | Linda | \$59,652 | Delano | Melissa | \$62,283 |
| DiMartino | Alison | \$17,142 | Dunn | Tracey | \$80,171 |
| Doherty | Christine | \$60,683 | Feid | Jason | \$93,021 |
| Durazzano | Cassandra | \$34,488 | Fitzgerald | Megan | \$78,901 |
| Ferreira | Linda | \$59,652 | Flanagan | Ian | \$27,493 |
| Ferreira | Christine | \$88,965 | Fortier | Alexandra | \$57,629 |
| Flynn | Nancy | \$94,211 | Gendron | Chelsea | \$66,247 |
| Giordano | Elizabeth | \$20,597 | Gentili | Mark | \$71,550 |
| Guindeira | Caitlin | \$73,830 | Gentili | Corinne | \$58,203 |
| Hayes | Tracey | \$63,181 | Glennon | Julia | \$94,106 |
| Healey | Jacqueline | \$92,204 | Grant | Kerrie | \$97,788 |
| Holden | Pamela | \$65,421 | Griffin | Wayne | \$86,543 |
| Houser | Gabriella | \$55,413 | Howard | Nicholas | \$49,857 |
| Inglese | Susan | \$92,161 | Keane | Kim | \$73,283 |
| Johnson | Heather | \$70,061 | Kirshenbaum | Kyle | \$85,598 |
| Micheli | Patricia | \$92,704 | Lacasse | Matthew | \$92,099 |
| Mott | Laurena | \$82,277 | Lacasse | Michael | \$91,311 |
| Neves | Melissa | \$93,546 | Langevin | Michelle | \$91,034 |
| Parker | Kimberly | \$83,574 | Mackey | Steven | \$63,111 |
| Paterson | Laura | \$49,282 | Marshall | Kimberly | \$53,833 |
| Shaughnessy | Jill | \$93,266 | McCullough | Danielle | \$58,458 |
| Stewart | Tina | \$92,204 | McQuade | Dacia | \$89,762 |
| Sullivan | Anne | \$92,204 | Miller | Stephanie | \$35,775 |
| Tannock | Patricia | \$89,867 | Mingo | Andrew | \$84,577 |
| Tomlinson | Katie | \$85,220 | Murphy | Jennifer | \$93,428 |
| Woodcock | Debra | \$60,683 | Novio | Catherine | \$79,856 |
| | | | Nunes | Ryan | \$90,929 |
| | | | Pickering | Kristin | \$93,849 |

| | | | | | |
|-------------------|-----------|----------|--------------|-----------|---------|
| Pilyer | Aileen | \$94,970 | Achin | Alexandra | \$2,845 |
| Poto | Danielle | \$57,288 | Achin | Anthony | \$2,138 |
| Quatromini | Danielle | \$63,111 | Agarwal | Rachana | \$4,451 |
| Reagan | Jenna | \$64,096 | Aguiar | Amanda | \$3,090 |
| Roy | Keith | \$35,868 | Alling | Jesse | \$425 |
| Sacco | Kristen | \$70,991 | Almeida | Adriana | \$1,772 |
| Santagata | William | \$87,272 | Aman | Imtithal | \$837 |
| Schlieffe | Kimberly | \$95,225 | Amaral | Jenna | \$801 |
| Scibilia | Jonathan | \$20,597 | Armfield III | James | \$7,522 |
| Simas | Jonathan | \$62,952 | Arnold | Lee | \$9,348 |
| Siwach | Neelam | \$30,996 | Augusto | Deidre | \$1,515 |
| Smith | Teresa | \$74,145 | Badger | Jordan | \$2,827 |
| Soria | Marta | \$56,374 | Bagarella | Joseph | \$780 |
| Stetkiewicz | Michael | \$94,106 | Balboni | Dianne | \$3,500 |
| Stimson | Aaron | \$92,120 | Bannon | Catherine | \$378 |
| Sylvester Faherty | Amanda | \$65,892 | Bardier | Nicole | \$2,805 |
| Thistle | Amanda | \$70,991 | Bean | Maria | \$1,134 |
| Viens | Kelsey | \$57,629 | Beaudette | Peter | \$6,377 |
| Vigorito | Todd | \$92,839 | Belanger | Lisa | \$153 |
| Walker | Christine | \$63,259 | Bell | Sarina | \$734 |

ROOSEVELT AV. SCHOOL TEACHERS

| | | | | | |
|-----------|-----------|----------|------------|------------|----------|
| Achin | Kelly | \$73,959 | Bergevine | Alexandria | \$393 |
| Barry | Maureen | \$92,099 | Bixby | Carolyn | \$2,537 |
| Carter | Mary | \$92,274 | Blanchard | Kaitlyn | \$389 |
| Eagleston | Marianne | \$94,244 | Bolderson | Robert | \$1,422 |
| Engler | Andrea | \$84,414 | Brague | Mary | \$100 |
| Feid | Leslie | \$89,867 | Brown | David | \$155 |
| MacDonald | Davin | \$16,727 | Brule | Michael | \$3,637 |
| Murphy | Paulette | \$92,204 | Buckingham | Julia | \$1,760 |
| San Juan | Robert | \$81,539 | Buckley | Nolan | \$633 |
| Saucier | Jaime | \$89,762 | Cameron | Brendan | \$1,680 |
| Scafidi | Renee | \$92,204 | Carlson | Elizabeth | \$11,326 |
| Schofield | Elizabeth | \$92,204 | Carlson | Michael | \$11,337 |
| Smith | Marybeth | \$92,204 | Carrier | Kristina | \$4,331 |
| Wallace | Carolyn | \$16,727 | Cerrone | Deborah | \$1,118 |

SUBSTITUTE TEACHERS

| | | | | | |
|------------|--------|---------|-------------|--------|---------|
| Abdalla | Mary | \$1,903 | Cherry | Holly | \$1,401 |
| Abdelmalak | Mary | \$2,386 | Chisholm | Sheila | \$900 |
| Abdelnour | Nermin | \$3,672 | Chora | Maria | \$3,259 |
| | | | Christopher | Karen | \$1,375 |

| | | | | | |
|------------|-----------|----------|------------|-------------|----------|
| Chun | Mary | \$4,811 | Ghobrial | Mary | \$1,311 |
| Clarkin | Sophia | \$160 | Gilmore | Mark | \$4,437 |
| Clarner | Marie | \$415 | Goldman | Hannah | \$494 |
| Cloutier | Brett | \$3,807 | Goodman | Michaela | \$377 |
| Cohen | Alyssa | \$620 | Gorman | Kaley | \$320 |
| Compton | Isabella | \$441 | Goy-Cuoco | Melissa | \$77 |
| Cook | Lorna | \$19,679 | Grant | Jessica | \$1,581 |
| Cooper | Margarida | \$518 | Greve | Allison | \$267 |
| Correia | Nicole | \$6,271 | Grover | Holly | \$801 |
| Correia | Thomas | \$850 | Guthrie | Robert | \$12,873 |
| Costa-Kot | Linda | \$831 | Hale | James | \$800 |
| Cromidas | Jamie | \$160 | Hanrahan | Shane | \$2,915 |
| Desilets | Diane | \$63,293 | Harding | Aidan | \$710 |
| Devito | Alexander | \$160 | Hartley | Ayana | \$2,530 |
| Di Fiore | Ronald | \$6,100 | Hathaway | Katie | \$685 |
| Di Fiore | Lorraine | \$3,815 | Hayden | Susan | \$1,435 |
| DiRenzo | Brianna | \$3,899 | Hebert | Karen | \$12,208 |
| DiRenzo | Jacob | \$612 | Heidke | Deborah | \$4,451 |
| Dover | Laura | \$9,335 | Heile | Margaret | \$250 |
| Dowd | Carolyn | \$4,852 | Hernandez | Michelle | \$8,856 |
| Drew | Kaylee | \$397 | Higgins | Martha | \$1,192 |
| Duplessis | Andrew | \$12,999 | Hines | Brian | \$6,457 |
| Dupre | Lawrence | \$1,197 | Hitchcock | Patricia | \$21,970 |
| Duquette | Christine | \$3,447 | Hitchcock | Wayne | \$376 |
| Egan | Abigail | \$80 | Hoell | Molly | \$565 |
| El Attar | Maha | \$1,561 | Horrocks | Jonathan | \$240 |
| Engler | Bryan | \$2,875 | Hulbig | Christine | \$1,482 |
| Fabrizio | Claire | \$600 | Hulme | Diane | \$2,793 |
| Feid | Julia | \$5,119 | Johnson | Donald | \$73,138 |
| Felicio | Marcie | \$1,431 | Johnson | Patricia | \$5,260 |
| Fitzgerald | Veronika | \$2,844 | Johnson | Samantha | \$1,533 |
| Flaherty | Megan | \$80 | Johnson | Deidre | \$4,165 |
| Folan | Karen | \$49,832 | Juskiewicz | George | \$6,208 |
| Foley | Mary | \$1,196 | Kaufman | Colleen | \$6,014 |
| Fortier | Sally | \$13,766 | Keene | Arnold | \$7,458 |
| Fougere | Donna | \$3,274 | Kennedy | Jerome | \$3,135 |
| Frost | Mary | \$157 | Kibbe | Christopher | \$830 |
| Gariepy | Regina | \$616 | Kurth | Renee | \$80 |
| Garry | Grace | \$801 | LaRocque | Beth | \$1,327 |
| Gaulin | Emma | \$383 | Lawson | Erin | \$160 |
| Gault | Jody | \$2,737 | Leonard | Robert | \$5,829 |

| | | | | | |
|------------|-----------|----------|-------------------|--------------|----------|
| Levesque | Lori | \$5,475 | Pereira | Donna | \$152 |
| Lewicki | Arlene | \$10,750 | Peri | Maria | \$1,523 |
| Lim | Moriah | \$475 | Peter | Kevin | \$2,157 |
| Lockavitch | Stanley | \$800 | Pfantz | Mallory | \$880 |
| Lovenbury | Russell | \$7,715 | Pizarro | Camille | \$2,191 |
| MacElhaney | Elizabeth | \$880 | Pizarro | Miranda | \$6,957 |
| Mackin | Francis | \$4,026 | Pottorff | Donna | \$8,166 |
| Mahoney | Colleen | \$1,078 | Precourt | Kim | \$19,776 |
| Mangili | Jane | \$590 | Rader | Julie | \$1,808 |
| Marshall | Emily | \$237 | Robison-Weglinski | Jean | \$5,270 |
| Martin | Stella | \$1,355 | Rodrigues | Isleila | \$681 |
| Martins | Melissa | \$3,850 | Rogers | Mary Elizabe | \$33,206 |
| Marx | Robert | \$7,055 | Ronci | Helen | \$7,647 |
| McCulloch | Danielle | \$536 | Rosenberg | MacKenzie | \$546 |
| McKearney | Morgan | \$1,432 | Ruest | Eric | \$75 |
| McKeon | Ryan | \$306 | Ruote | David | \$2,941 |
| McLaughlin | Jillian | \$306 | Sacco | Jocelyn | \$2,750 |
| McManama | George | \$5,276 | Schempf | Lynn | \$2,311 |
| McNeil | Betsy | \$24,301 | Seavey | Lori Lynn | \$2,157 |
| Meegan | Laura | \$66,250 | Sells-Niford | Nancy | \$9,661 |
| Mercurio | Sophia | \$633 | Shabo | Nour | \$3,850 |
| Mercurio | Mia | \$315 | Shah | Namrata | \$2,118 |
| Mohsen | Nargis | \$2,996 | Sharma | Shikha | \$468 |
| Moody | Deborah | \$10,459 | Sharron | Bernadette | \$6,370 |
| Morehouse | Elizabeth | \$237 | Sheerin | Thomas | \$250 |
| Morse | Nicholas | \$5,504 | Sheridan | Peter | \$5,690 |
| Moulin | Kayla | \$1,095 | Smith | Victoria | \$393 |
| Murphy | Kirsten | \$335 | Spencer | Talia | \$80 |
| Nelson | Stephen | \$2,874 | Sturdy | Raymond | \$2,883 |
| Nolin | Robert | \$14,079 | Sullivan | Paul | \$144 |
| Noreck | Julia | \$80 | Sullivan | Katherine | \$1,105 |
| Noreck | Emma | \$240 | Sunkari | Madhavi | \$1,347 |
| O'Brien | Taylor | \$842 | Thummar | Swatiben | \$863 |
| O'Brien | Riley | \$80 | Tileston | Benjamin | \$1,004 |
| O'Brien | Lynda | \$1,080 | Tsimtsos | Alexis | \$801 |
| O'Connell | Heather | \$511 | Unaka | Emily | \$801 |
| O'Neill | Julia | \$1,475 | Urban Jr | Paul | \$3,203 |
| Oliynyk | Janet | \$1,985 | Walker | Brailee | \$764 |
| Pasquine | Stephanie | \$553 | Wallace | William | \$6,924 |
| Pastore | Alyssa | \$7,257 | Wood | Livia | \$144 |
| Pedini | Esther | \$17,500 | Yoon | Bin | \$1,231 |

| | | | | | |
|---------|---------|-------|---------|--------|----------|
| Young | Kevin | \$250 | Andre | Cheryl | \$34,830 |
| Yovanos | Natalia | \$80 | Barrett | Ronald | \$44,299 |
| Yurek | Lindsey | \$387 | Barstow | Kyle | \$13,940 |

SPECIAL SUBJECT TEACHERS

| | | | | | |
|-----------------|---------|----------|--------------|---------|----------|
| Bolton | Andrea | \$78,790 | Barstow | George | \$50,278 |
| Curren | Molly | \$89,797 | Beckman | Joanne | \$26,656 |
| Doucette | Brenda | \$92,204 | Benson | Joshua | \$12,418 |
| Filmore | Mollie | \$65,635 | Blodgett Jr | Edwin | \$36,483 |
| Garrott | Sally | \$83,574 | Boss | Clayton | \$41,140 |
| Goldman | Kim | \$92,099 | Braden | Pauline | \$29,720 |
| Hastings | Sandra | \$88,607 | Braga | Matthew | \$3,723 |
| Johnson | Heather | \$94,390 | Brotherton | Michael | \$15,410 |
| Kayata | David | \$94,244 | Caron | Francis | \$24,676 |
| Khanzadi | Sara | \$13,160 | Cavalieri | Kevin | \$30,321 |
| Kreiser-Francis | Deborah | \$66,895 | Cavalieri Jr | Kevin | \$49,024 |
| Leahy | Sarah | \$54,486 | Ciardi | David | \$867 |
| Leahy | Liam | \$45,933 | Clarner | John | \$25,365 |
| MacLellan | Katie | \$36,803 | Copparini | William | \$45,725 |
| Melicharek | Paul | \$4,413 | Coreas | Carlos | \$49,830 |
| Meropol | Rosalie | \$21,371 | DeFilippo | Gerald | \$606 |
| Monahan | Tammy | \$64,852 | Duphily | Richard | \$4,137 |
| O'Brien | Lauren | \$23,957 | Ellis | William | \$224 |
| Ross | Karen | \$64,152 | Forbes | Lorie | \$46,272 |
| Sharp | Sarah | \$65,635 | Fortier | James | \$42 |
| Smith | Valerie | \$92,204 | Gaudette | Dale | \$20,665 |

TITLE 1 TEACHERS

| | | | | | |
|----------|-----------|----------|----------|-------------|----------|
| Buckley | Sandra | \$62,952 | Gayton | Ronald | \$6,114 |
| Houston | Karen | \$68,261 | George | Christopher | \$87,325 |
| McGinley | Kyla | \$55,435 | Germaine | James | \$53,443 |
| Murphy | Cara | \$56,374 | Good | Michael | \$2,860 |
| Yeomans | Christine | \$85,095 | Gould | Eric | \$80,980 |

FED/STATE PROJECT TEACHERS

| | | | | | |
|-----------|---------|----------|---------|---------|----------|
| Griffin | Rebecca | \$71,578 | Gould | John | \$90,577 |
| Woodworth | Maureen | \$92,099 | Guthrie | Patrick | \$59,086 |

CUSTODIANS

| | | | | | |
|----------|--------|----------|----------|-------------|----------|
| Anderson | James | \$44,517 | Harmon | Dexter | \$28 |
| Anderson | Sheila | \$44,891 | Haviland | Christopher | \$43,597 |

| | | | | | |
|--------------|-----------|----------|--------------|---------------|----------|
| Lavoie Jr. | Victor | \$14,462 | Coffill | Lynda | \$19,787 |
| Lemieux | Lorraine | \$45,999 | Colleran | Karen | \$3,979 |
| Lima | Kimberly | \$31,622 | Crowder | Karen | \$18,069 |
| Madden | Lisa | \$34,493 | Curley | Stephanie | \$8,724 |
| Madden | Michael | \$52,330 | Desautel | Frances | \$151 |
| Madrazo | Robert | \$53,153 | Donahue | Sarah | \$22,694 |
| Mangano Jr | Michael | \$4,817 | Fasolino | Sheila | \$19,764 |
| McAuliffe | Timothy | \$9,628 | Ford | George | \$839 |
| McAuliffe | William | \$1,122 | Greene | Sandra | \$383 |
| McAuliffe Jr | Gerard | \$62,297 | Handren | Mary | \$9,101 |
| McCretton | Denise | \$45,045 | Hatch | Patricia | \$9,443 |
| Medeiros II | Raymond | \$30,347 | Irungbam | Romila | \$9,836 |
| Merigold | Nancy | \$31,033 | Khanam | Shamina | \$77 |
| Morrison III | Neil | \$16,834 | Levesque | Yvonne | \$29,826 |
| Muggle | Connie | \$29,424 | MacEachern | Donald | \$9,342 |
| Noviello | Rosemary | \$34,145 | Madden | Michelle | \$10,045 |
| Powers | David | \$14,939 | Martin | Stacy | \$230 |
| Ramieri | Marc | \$3,276 | McAuliffe | Barbara | \$21,042 |
| Rancourt | David | \$51,191 | Newton | Darlene | \$9,497 |
| Redding | Sean | \$1,851 | O'Brien | Lori | \$21,357 |
| Reidel | Timothy | \$30,211 | O'Neil | Laura | \$25,926 |
| Robbins | Eric | \$3,084 | Panagopoulos | Donna | \$1,995 |
| Rose Jr | Manuel | \$3,276 | Pelletier | Donna | \$10,361 |
| Schaeffer | Karl | \$26,657 | Petersen | Judith | \$19,189 |
| Shaw | Michael | \$446 | Robinson | Alison | \$18,533 |
| Shirosky | Christine | \$10,504 | Rocha | Patricia | \$9,637 |
| Soares | Michelle | \$29,478 | Signoriello | Jillian | \$276 |
| Spitaleri | Paul | \$47,348 | Stack | Jenna | \$11,779 |
| Tibbetts | Donald | \$51,436 | Strachan | Sarah (Sally) | \$2,677 |
| Wise | Cynthia | \$34,035 | Teixeira | Karen | \$8,462 |
| Wojcikiewicz | Michael | \$53,472 | Twyman | Perilene | \$9,171 |
| | | | Walls | Michelle | \$9,015 |

LUNCH ROOM

| | | |
|-----------|-----------|----------|
| Ballard | Joanne | \$23,509 |
| Baril | Heather | \$80,267 |
| Barrett | Lori-Ann | \$26,077 |
| Betts | Rochelle | \$19,830 |
| Brunell | Kathleen | \$36,283 |
| Burns | Nancy | \$15,916 |
| Choiniere | Christine | \$23,634 |
| Cody | Kerstin | \$4,043 |

PARA-PROFESSIONALS

| | | |
|-------------|---------|----------|
| Achin | Tonya | \$17,627 |
| Ahearn | Lisa | \$15,575 |
| Alves | Rebecca | \$3,093 |
| Anderson | Donna | \$23,432 |
| Augoustakis | Sophia | \$25,637 |
| Ballou | Crystal | \$24,133 |
| Baril | Katie | \$7,950 |

| | | | | | |
|------------------|-------------|----------|--------------|-----------|----------|
| Barresi | Michael | \$12,950 | Galgoczy | Sarah | \$12,085 |
| Bento | Marlene | \$18,738 | Gauthier | Maria | \$5,953 |
| Berkley | Mary-Beth | \$23,428 | Gauthier | Karen | \$23,462 |
| Bertrand | Honey | \$18,039 | Gautieri | Lynda | \$24,031 |
| Bishop | Kelly | \$15,339 | Girouard | Karen | \$8,599 |
| Bosland | Wendi | \$18,607 | Giusti | Darlene | \$31,805 |
| Brandley | Meghan | \$10,923 | Gorman | Rhea | \$21,443 |
| Bredberg | Stephanie | \$23,946 | Gould | Tara | \$14,918 |
| Buker | Jenna | \$3,547 | Gould | Rachel | \$18,579 |
| Cabral | Pamela | \$19,665 | Greve | Sandra | \$20,062 |
| Cardello | Elizabeth | \$17,268 | Grintchenko | Rebecca | \$17,213 |
| Chandran | Karen | \$5,296 | Gunn | Laura | \$7,970 |
| Chee | SuhJian | \$19,167 | Hagerty | Christine | \$24,360 |
| Childers | Keri | \$25,669 | Hall | Alexandra | \$9,841 |
| Cloutier-Bristol | Marisa | \$19,699 | Hall | Donna | \$26,204 |
| Cobe | Nichole | \$16,747 | Hamilton | Kathleen | \$27,295 |
| Cole | Kimberly | \$21,447 | Hammond | Vincent | \$16,827 |
| Conlon | Brenda | \$24,182 | Harding | Erin | \$22,143 |
| Croke | Sonya | \$13,926 | Harding | Kristina | \$10,526 |
| D'Antonio | Elise | \$19,678 | Hathaway | Randi | \$23,707 |
| Damato | Keri | \$16,310 | Hines | Linda | \$20,144 |
| Dello Russo | Amy | \$6,177 | Hoard | Phyllis | \$23,474 |
| Dempsey | Tracey | \$23,903 | Hobson | Alexandra | \$17,725 |
| Desjardins | Melissa | \$23,597 | Hornsby | Adele | \$18,613 |
| Deyesso | Anita | \$25,822 | Hurder | McKenzie | \$15,149 |
| Dmitruk | Allyson | \$8,541 | Hurder | Erica | \$20,935 |
| Drapeau | Kathleen | \$19,146 | Innarelli | Marie | \$24,077 |
| Duggan | Mary | \$24,342 | Johnson | Susan | \$13,687 |
| DuPlessis | Lisa | \$34,620 | Jourdenias | Susan | \$20,162 |
| Dupont | Katelyn | \$17,929 | Judge | Maryann | \$10,527 |
| Effler | Wilhelmina | \$35,068 | Kinder | Tyler | \$16,899 |
| Erickson | Mari | \$23,898 | Korslund | Ian | \$17,993 |
| Erti | Kellie | \$23,197 | Kugler | Elizabeth | \$15,256 |
| Estrella | Brittany | \$21,807 | Lambert | Renea | \$20,128 |
| Ferreira | Jennifer | \$10,166 | Lanzillo | Marina | \$7,903 |
| Fitzpatrick | Jennifer | \$58,980 | Lennon | Karen | \$23,679 |
| Flynn | Christopher | \$7,785 | Logan | Stephanie | \$33,015 |
| Fournier | Vicki | \$25,425 | Lopez Guerra | Ismary | \$4,005 |
| Fritz | Hanna | \$6,068 | Maceda | Leslie | \$2,175 |
| Gad | Sally | \$3,682 | Makar | Sara | \$6,035 |
| Galasso | Jennifer | \$15,512 | Mason | Lori | \$14,154 |

| | | | | | |
|----------------|-----------|----------|--------------------------------------|-------------|----------|
| McCullough | Kelsey | \$12,982 | Tomasello | Amanda | \$8,531 |
| McDonald | Joan | \$23,116 | Toomey | Emily | \$10,081 |
| McDonald | Erica | \$2,049 | Treweek | Rachel | \$153 |
| McGrath | Abbey | \$6,945 | Turcotte | Chad | \$17,745 |
| McHugh | Jennifer | \$23,833 | Unaka | Stephanie | \$19,341 |
| McLaughlin | Taylor | \$2,323 | Vacher | Darah | \$17,515 |
| Mitchell | Edward | \$7,286 | Vergow | Lisa | \$8,120 |
| Mobley | Meghan | \$6,250 | Viscusi | Vickyann | \$23,725 |
| Nicholas | Sharon | \$23,432 | Vuppalapati | Nalini | \$17,878 |
| O'Brien | Janet | \$15,758 | Watts | Tara | \$13,956 |
| O'Connor | Tiffany | \$18,273 | Weeman | Erin | \$34,897 |
| Pasciuto | Marlene | \$22,929 | Wehrmann | Christopher | \$16,090 |
| Peters | Brandi | \$21,249 | Whalen | Mackenzie | \$10,522 |
| Philibert | Lois | \$24,249 | Whalen | Joyce | \$19,758 |
| Pinette | Cheryl | \$18,015 | Whalen | Melissa | \$15,701 |
| Pisat | Dipti | \$14,400 | Whipp-Maigret | Nancy | \$26,534 |
| Post | Kala | \$25,222 | Wiegand | Julia | \$17,548 |
| Quinn | Nancy | \$25,663 | Wilk | Ashley | \$6,147 |
| Quinn | Rosemary | \$46,461 | Wuesthoff | Diane | \$23,943 |
| Ralph | Kimberly | \$19,785 | | | |
| Reardon | Amanda | \$15,221 | | | |
| Reinhart | Ashley | \$19,983 | <u>SPECIAL NEEDS TEACHERS</u> | | |
| Renzi | Amy-Lee | \$18,361 | Achin | Ashley | \$23,168 |
| Riordan | Aubrey | \$12,380 | Antonitis | Tess | \$18,667 |
| Robin | Patricia | \$7,595 | Bak | Alyssa | \$58,384 |
| Ryan | Kelly | \$19,105 | Baldwin | Lisa | \$67,945 |
| Saad | Mary | \$20,751 | Barnes | Marianne | \$95,424 |
| Sawyer | Heather | \$18,415 | Berry | Kathryn | \$89,762 |
| Schofield | Janice | \$24,045 | Bjorkman | Elizabeth | \$62,048 |
| Scott | Rebecca | \$19,785 | Bouqaraa | Vikki | \$65,635 |
| Servello | Ann Marie | \$24,196 | Bowen | Meaghan | \$68,295 |
| Shea | Cynthia | \$16,186 | Braillard | Leslie | \$88,607 |
| Sinclair | Gwendolyn | \$19,883 | Brewster | Lori | \$64,852 |
| Smigielski | Dana | \$9,912 | Brierley | Shanna | \$88,642 |
| Smith | Lynn | \$21,264 | Brodbeck | Kelli | \$60,256 |
| Soldani-Sylvia | Alyssa | \$4,298 | Burgess | Penney | \$87,841 |
| Solomon | Magdalene | \$23,622 | Carley | Kathleen | \$92,178 |
| Souza | Danielle | \$9,926 | Cavallaro | Jacqueline | \$29,597 |
| Spratt | Kristine | \$12,236 | Ciotola | Julie | \$64,852 |
| Taggart | John | \$17,578 | Coblentz | Hope | \$91,522 |
| Tefft | Carolann | \$22,668 | Colonna | Sapna | \$85,240 |
| | | | Congdon | Colleen | \$60,683 |

| | | | | | |
|---------------|-----------|-----------|--------------------------------------|-----------|----------|
| Cooper | Susan | \$74,204 | Lafferty | Cerissa | \$18,316 |
| Corbett | Diane | \$76,023 | Lenihan | Sarah | \$53,918 |
| Danubio | Kerin | \$50,787 | Lyons | Dara | \$33,093 |
| DeFazio | Peter | \$104,423 | Maher | Janet | \$49,532 |
| Dempsey | Stacy | \$92,099 | McGrath | Joanne | \$77,466 |
| Dempsey | John | \$85,488 | McKenna | Christine | \$90,531 |
| DiBenedetto | Stephanie | \$68,261 | McLane | Cheri | \$12,806 |
| DiGiantommaso | Kristen | \$54,239 | McNally | Danielle | \$55,341 |
| Donovan | Linda | \$94,250 | Milewski | Kristen | \$92,294 |
| Duggan | Daniel | \$53,948 | Milliken | Diane | \$70,991 |
| Dunn | Erica | \$89,723 | Mulvey | Michelle | \$73,830 |
| Falkenburg | Kelly | \$83,365 | Murdoch | Samuel | \$22,277 |
| Fletcher | Matthew | \$73,830 | Murphy | Anne | \$31,200 |
| Flynn | Kayla | \$63,111 | Parker | Daniel | \$18,264 |
| Foley | Leigh-Ann | \$48,342 | Puccio | Tara | \$59,902 |
| Foster | Alan | \$89,316 | Reminder | Nicole | \$93,044 |
| Fuller | Kaitlin | \$70,996 | Reynolds | Maureen | \$75,225 |
| Gaboury | Sera | \$30,952 | Robinson | Bonnie | \$19,805 |
| Gagnon | Katherine | \$62,651 | Salmon | Amy | \$92,204 |
| Gay | Bridget | \$18,310 | Samma | Jameela | \$92,204 |
| Getchell | David | \$39,263 | Savko | Tara | \$66,055 |
| Gouck | Sarah | \$41,942 | Shoop | Jill | \$80,171 |
| Gregory | Kelsey | \$68,189 | Silva | Gail | \$94,211 |
| Guerchon | Susan | \$36,123 | Smith | Karen | \$67,193 |
| Guerra | Amanda | \$64,523 | Sullivan | Erin | \$68,505 |
| Guilfooy | Rena | \$97,066 | Tempesta | Alyssa | \$60,800 |
| Hambrecht | Julie | \$60,683 | Turner | Emily | \$82,622 |
| Harker | Kevin | \$94,791 | Tyler | Emily | \$53,983 |
| Hart | Katherine | \$67,010 | Wallick | Carolyn | \$94,339 |
| Hayden | Jennifer | \$79,856 | Zelinsky | Lorin | \$63,111 |
| Hickey | Karyn | \$91,057 | | | |
| Howell | Sara | \$61,739 | | | |
| Howland | Sarah | \$57,653 | <u>PSYCHOLOGICAL SERVICES</u> | | |
| Hurley | Chelsea | \$57,058 | Breen | Catherine | \$86,658 |
| Johnson | Julie | \$58,915 | Carfagna | Janet | \$96,518 |
| Johnson | Peter | \$87,722 | DeGirolamo | Neil | \$71,308 |
| Kalalas | Rachel | \$83,473 | Devlin | Andrea | \$78,575 |
| Kelley | Maryanne | \$81,329 | Greene | Brittany | \$60,574 |
| Kinney | Meghan | \$60,429 | Hardro | Shelley | \$83,378 |
| Kirby | Brian | \$82,834 | Kalenoski | Catherine | \$7,481 |
| Kiser | Amy | \$53,948 | McCrary | Jeanne | \$60,481 |
| | | | Mennillo | Abigail | \$20,597 |

| | | |
|-------------|----------|----------|
| Mespelli | Melissa | \$10,577 |
| O'Boyle | Brittany | \$4,165 |
| Penley | Gina | \$71,096 |
| Reed | Megan | \$75,599 |
| Shelmerdine | Anne | \$93,396 |
| Tolstonog | Debra | \$93,396 |
| Toomey | Meaghan | \$26,150 |
| Twohig | Melissa | \$83,218 |
| White | Erin | \$76,915 |

VETERANS' DEPARTMENT

The Annual Report for the Department of Veterans' Services for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

Under Massachusetts General Laws (M.G.L. ch. 115), the Commonwealth provides a uniform program of financial and medical assistance for indigent veterans and their dependents. The Definition of Massachusetts Veteran can be found M.G.L.c.4, sec 7, cl 43rd as amended by the Acts of 2005, ch.130. Qualifying veterans and their dependents receive necessary financial assistance for food, shelter, clothing, housing supplies, and medical care in accordance with a formula which takes into account the number of dependants and income from all sources. Eligible dependents of deceased veterans are provided with the same benefits as they would were the veteran still living. Under Massachusetts General Laws (M.G.L. ch. 115), every city and town has a Veterans' Service Officer (VSO) must be a veteran and administers the Chapter 115 Public Assistance Program. The VSO assist veterans in the community to learn about, apply for, and in some cases, receive benefits.

Certification & Training

In accordance with new Chapter 14 of Title 108, Code of Massachusetts Regulation, the state requires all VSO's must attend a mandatory annual training within six months of appointment and pass a certification examination. The examination tests the VSO knowledge of federal and local benefits, including employment, education, health care, including treatment for substance use disorder, retirement and other veteran's benefits, and alternative resources, including those partially or wholly subsidized by the federal government, such as Medicaid, Supplemental Security Income and Social Security Disability benefits and federal pension and compensation entitlements. The NA VSO has been certified and will continue to be certified once every three years.



Veterans Administration Compensation

According to North Attleboro Census Report for 2020 there are approximately 1,181 veterans who reside in the town. From these Veterans 814 receive monthly Veterans Administration Compensation for the following: Disabilities, veteran Pension, Dependency & Indemnity Compensation, and Pension. The Total awards for the year are a following:

VETERANS' DEPARTMENT

NORTH ATTLEBORO TOTAL VETERANS ADMINISTRATION MONTHLY COMPENSATION (2019)

| | | | | |
|--|----------------------------|---|--------------------------|-------------------|
| VETERAN COMPENSA TION DISABILITI ES | VETERAN PENSION | DEPENDENCY & INDEMNITY COMPENSATI ON | DEATH PENSION | ALL AWARDS |
|--|----------------------------|---|--------------------------|-------------------|

| | | | | | | | | | |
|-----|--------------|----|----------|----|-------------|----|---------|-----|--------------|
| | | | | | | | | | |
| 344 | \$464,572.57 | 17 | \$13,284 | 35 | \$48,760.77 | 13 | \$8,726 | 405 | \$535,343.34 |

Massachusetts Chapter 115 Annual Expenses

NORTH ATTLEBORO CHAPTER 115 EXPENSES

| | 2020 | 2019 |
|----------------------------|----------------------|----------------------|
| Veterans Benefits Cash Aid | \$ 128,836.59 | \$ 267,650.04 |
| Doctors | \$ 1,333.58 | \$ 1,876.18 |
| Medication | \$ 5,800.43 | \$ 10,469.98 |
| Dental | \$ 859.00 | \$ 6,496.00 |
| Hospital | \$ 261.07 | \$ 2,445.67 |
| Insurance Premiums | \$ 6,921.63 | \$ 16,156.19 |
| Rent Deposit | \$ 0 | \$ 927.00 |
| Other Benefits | \$ 7,468.91 | \$ 9,507.57 |
| | | |
| Total | \$ 151,481.21 | \$ 315,528.63 |

WORLD WAR II MEMORIAL POOL

The Annual Report of the WWII Memorial Pool for the period of January 1, 2020 through June 30, 2020 is hereby respectfully submitted.

The World War II Memorial Pool opens July 1st. A full report will be provided in the next Annual Report for FY21 (July 1, 2021 through June 30, 2022).

ZONING BOARD OF APPEALS

The Annual Report of the Zoning Board of Appeals for the period of January 1, 2020 through June 30, 2020, is hereby respectfully submitted.

The Zoning Board of Appeals held its regularly scheduled meetings on the third Tuesday of each month. With the COVID-19 pandemic outbreak and in accordance with Governor Baker's Executive Order of March 10, 2020 the March 17th meeting was postponed until March 31st where the format and meetings went virtual. It was the established format going forward to processing applications for the Zoning Board. During this period 15 applications were processed.

Application fees submitted to the Treasurer's office between January 1, 2020 and June 30, 2020, totaled \$4,150.00. Russell Baumann, Chairman; Sandra Cook, Vice Chairman and Michelle DiRenzo as Clerk of the Board.

Kathryn Holley, a valued member of the Board stepped down during this period and the Board wanted to extend their gratitude to for her dedicated service to the Town.

Respectfully submitted,

Zoning Board of Appeals

Russell Baumann
Sandra Cook
Benjamin Dowling
Arsen Hambarzumian
Landis Hershey

Alternates

Mitch Foster
Bruce Wessel

MUNICIPAL TELEPHONE NUMBERS

EMERGENCY 911
Fire and Ambulance (Business) 508-699-0140

| | |
|--|---------------------|
| Accountant | 508-699-0113 |
| Animal Control | 508-699-0128 |
| Assessors | 508-699-0117 |
| Board of Health | 508-699-0103 |
| Building Department | 508-699-0110 |
| Conservation Commission/Agent | 508-699-0125 |
| Council on Aging | 508-699-0131 |
| Elections Office | 508-699-0106 |
| Electric Department (NAED) | 508-643-6300 |
| Historical Commission | 508-699-0152 |
| Housing Authority | 508-695-5142 |
| Human Resources | 508-643-2175 |
| Information Technology | 508-699-0150 |
| Library (Richards Memorial Library) | 508-699-0122 |
| Park and Recreation Department | 508-699-0145 |
| Parking Clerk | 508-699-0101 |
| Planning Board/Town Planner | 508-699-0116 |
| Police Department (recorded line) | 508-695-1212 |
| Public Health Nurse | 508-699-0104 |
| Public Works | 508-695-9621 |
| Retirement | 508-699-0119 |
| School Department | 508-643-2100 |
| Solid Waste Department | 508-699-0105 |
| Tax Collector | 508-699-0108 |
| Town Clerk | 508-699-0142 |
| Town Council | 508-699-0100 |
| Treasurer | 508-699-0114 |
| Veterans' Office | 508-699-0120 |
| Wastewater Treatment Facility | 508-695-7872 |
| Water Department | 508-695-7790 |
| Zoning Board of Appeals | 508-699-0126 |

