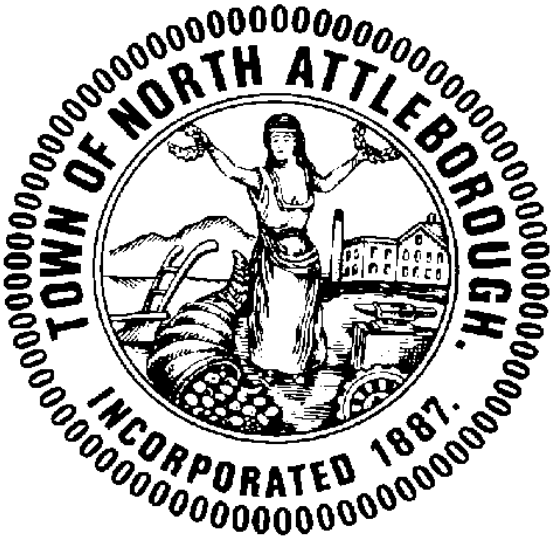
2013

North Attleborough

Annual Town Report





2013

Town of North Attleborough

Annual Report

Editor: Judith Chafetz Sulfaro

Annual Report Coordinating Committee:
Judith Chafetz Sulfaro
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Patty Hitchcock

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IN MEMORIAM

The 2013 North Attleborough Annual Report
is dedicated to the memory of the Employees,
Committee Members and Retirees of our Town,
who passed away in the year 2013

We will never forget you.



NAME	DATE	DEPARTMENT, BOARD OR COMMITTEE
Kathleen Tanner Verge	February 1	School Department – Amvet School Food Service Department Manager
Joseph L. Perna	February 15	Meals on Wheels Program, Council on Aging
Robert Bray, Sr.	March 3	North Attleborough Police Department
Beverley A. Ringuette	March 4	Office of the Town Accountant; DPW Office Manager
Cecile Jette	March 5	RTM. Poll worker
Leonard E. Welch	April 11	Selectman
Helen Margaret Mullen	April 11	School Department, Teacher

William Uhlig	April 19	Police Officer
Laurie Blake	May 7	School Department , Teacher, Coach
Faye A. Langille	May 18	School Cafeteria Worker
Jacqueline Roselli	June 23	Teacher's Aide, Paraprofessional
Nettie Simpson	August 24	Assessor's Department
Bruce Ballard Babcock	September 24	Board of Public Works
Virginia R. Gagnon	October 22	North Attleboro Housing Authority Director
William G. Varney	October 26	World War II Pool Committee Meals on Wheels, Council on Aging
Norman J. Bishop	November 5	School Department Custodian
David Allen Mattson	December 14	Park Department
Claire E. Thorp	December 22	School Department (Substitute Teacher)
Normand J. Achin	December 29	Board of Health, RTM, North Attleborough Triad



The people of North Attleborough are grateful
to our "senior citizens" whose wisdom,
spirit and enthusiasm have been essential to the growth of our town.

We thank you, continue to gain knowledge from you
and wish you good health and happiness.



"How we remember, what we remember and why we remember
form the most personal map of our individuality"
Christina Baldwin

1909
Germaine C. Hindle

1911
Patricia Sullivan

1912
Louise Caron

1913
Lillian Sumner
Maria Alix

1914
Cameron A. Forbes
Linda Anne Glennon
Claire Prefontaine
Ada L. Milliken
Rita Paulus
Lillian A. Ossipoff

1915
Cecilia A. DeVries
Beryl K. Foster
Norman Precourt
Juliette LaCombe

1916
Dorothy Proulx
Everett J. McConnell
Marguerite R. Davis
Evelyn A. Jaron
Florence Keese
Marianna Ardito
Loretta Soullier
Donat H. Ruest
Marion Vose
Blanche R. Stanford
Claire Gariepy

1917
Gertrude A. Larossee
John E. Gaumond
Viola R. St. John
Mary Ruth Torrey
Marion R. Watson
Dolores V. Lunt
Alexander F. McHoul

1918
Adelyn C. Bell
Lavinia Hitchborn
M. Louise Feroli
Dorothy Botelho
Ella Marie Slowey
Robert L. Allen
Lorraine Johnson
Lucille A. Fontaine
Joseph D. McDonnell, Sr.

1919
Andrew H. Nimiroski
Harold E. Nixon
Anthony Lebedzinskas
Lucille M. Arcand
Helen Amorosino
Cecile J. Brais
Jeanne Chartrand

1919
Helen B. Olivier
Edward W. Nolan
Jeanette M. Collins
Carmela F. Tortorello
Mildred Inez Cathcart
Ruth M. Miller
Mary C. Carreau
Nubar Gulesserian

1920
Catherine E. Hartman
Rose V. Walsh
Lillian D. Pike
Gertrude M. Dagosta
Edmund W. Kreischer
Robert J. MacEwen
Francis A. Giacoppo, Sr.
Marion James
Joseph L. Cerreto
Molly M. Calcagni
Amelia R. Adamonis
Antoinette Ruggio
Ruth E. Clark
Dorothy M. Forbes
Theresa Shirinian
Gertrude M. Roy
Jewel D. Beaupre
Annette M. Morse

1921
Marjorie L. Carpenter
Florence Schriever
Jean F. Carley
Frank H. Trifoglio
Rose M. Shepard
Rena E. Plante
Hemac A. Kapadia
Eugenia A. Piggott
Jennie M. Butters
Carl W. Chace
Madelyn Catherine Barber
Marion A. Spadoni
Alice M. Perrault
Mona Hunt Dittmeier
Peter J. DiRenzo
Esther L. Davignon
Emelda A. Ricard
Rita M. Gendron
Winifred Derosier

1921
Constance A. Mullaney
Roger J. Petit
Jeanne B. Slauzis
John M. Donnelly
Barbara B. Sullivan
Warren B. Allen
Myrtice I. Osterberg
Mary Gonzalski

1922
Ellen Wilson
Roberta Traill
Jeanette G. Nadeem
Gertrude M. Kreimendahl
Claire M. Powers
Livia C. Petti
John K. Mackill, Sr.
Russell J. Brown
Joseph G. Barrette
Donald B. Hussey
Caster Salemi
Loretta M. Poirier
Marilyn G. Schroth
Virginia M. Graham
Mary Schreckengost
Norman Bellavance
Patrick W. Demontigny
Adrienne Messier
Henry George Nemet
Francis F. Fish
Ruth A. Smith
Eugene D. Beaupre, Sr.
Mary W. Donohoe
Ella A. Svenson
Patrick P. Grimaldi
Lois H. Bodinski
Edward T. Roy
William W. Cheney
Cora Gibbons
Clara L. Malinowski

1923
Alice E. Mitchell
Elizabeth Bent
Rose J. Picchi
Beatrice A. Desrosiers
Aurelia L. Scorgie
Bernice A. Trimbach
Myrtle L. Nyzio

1923
Leslie E. Porter
Virginia Boudreau
Elsie J. Maione
Catherine M. Seaman
Marie E. St Pierre
Leo G. Denis
Marjorie M. Chabot
Bertha L. Slowey
Florida Riendeau
Ruth A. Livingston
James H. Miranda
Sophie Fredericksen
Cornelius T. Lyons
Valrie S. Paynton
Nicholas George Sarikas
Dorothea L. Donnelly
George E. Labedz
Sophie Veronica Lowe
Martin J. Powers, Jr.
Helen M. Wachta
James W. Plath
Edna Stewart Dawes
Christine G. Dorton
Lydia C. Nuetell
Nellie M. Viera
Thomas H. Schofield
Priscilla A. Cook
June M. Davis
Gertrude I. Dalton
Barbara Bergstrom
Mary Anna Desjardins
Josephine Durazzano
Julia A. Homer

1924
Barbara Fiske
Constance A. Rezza
Richard P. Champagne
Domenic A. Durante
Rita J. Murphy
Alfred L. Chabot
Rachel Giannitelli
Shirley P. Sullivan
Lucille A. Paquin
Raymond Arthur Plante
Anthony J. Velletri
Eunice M. Bolinger
William G. Hjerpe
Hilda E. Helms
Barbara B. MacEwen

1924

Frances J. Faciane
Elsie May Nemet
Beatrice E. Fontaine
Leo A. Fontaine
Emma M. Dooley
Ada L. Maslowski
Mary Palano
Jeanne G. Bourgeois
Dorothy A. Ouimet
Elliott H. Adams
Lea E. Meunier
Ruth D. Taylor
Barbara Barrows
Agnes W. Woodbury
Pearl A. Blais
Donald H. Achin, Sr.
Beatrice O. Leary
Rita E. Trombley
Antonio DiPietro
Eleanor Marie Johnston
George W. Jarvis
Henry A. Achin
Marie Augat
Catherine D. Gagne
Robert B. McAlice
Robert B. Ruest
Ruth H. Baker
Ruth E. Papineau
Mary C. Plath

1925

Pauline B. Fournier
Mariano Corvese
Anita T. Duphily
Rita A. Paton
Mary Holland
Beverly R. Miller
Melvin Korman
Lillian B. Denis
Margaret E. Brown
William C. Paynton
Willa J. Hamant
Louise M. Domenici
Harry F. Rowles
Mary L. Cauldwell
Mary C. Cavanaugh
Essie Young
Audrey J. Manson
Edward J. Czekanski
Lovis Evans Estey

1925

Mary E. Boyers
Lena Watters
Helen M. Schriever
Daniel J. Hamilton
Laurianne A. Fonseca
Elaine O. Holmes
Eugene C. Korbeck
Marie A. DeBlois
Ruth Podsiadlo
John A. Percevay
Marilyn D. Lovenbury
Albert H. Decele
Irene M. Knowles
John Statkus
Newton C. Woodworth
William S. Cisternelli
Ernest F. Mann
Helen B. Brissette
Marjorie E. Hussey
Fern A. Armfield
Herbert S. Degrafft
Cyrus J. Purdy
Jean M. Schricker
John M. Zervas, Sr.
Bertha J. Soule
Myrtle E. Pereira
Edward H. Andre
Alice E. Delage

1926

Henry Dzialo
Pierrette Sullivan
Gladys A. McNally
Albert Arthur Boutin
Maureen J. Cash
Mary L. Langille
Betty S. Tobin
Burke J. McNamara
Rita D. Catineault
Hildred Bessy
Joseph Romagnoli
Lyle G. Rasicot
Anne T. Swift
Peter J. Santsaver
Phillip R. Jones
George C. Neumann
Eileen R. Fisher
John J. Chaplow
John A. Durkin
Philip D. Tomeo

1926

Normand J. Cloutier
Simone Durand Verella
Rebecca Tannock
Shirley H. Parker
Irene T. Lamothe
Robert J. Healey, Sr.
Ronald R. Christianson
Rita C. Logan
Vincent A. Cobb
Ruth C Phippen
John W. Hagen
Lorraine Goudas
Priscilla Stapleton
Mary L. McKenna
Eleanor R. Wright
Evelyn M. Robitaille
Norma Corvese
Josephine M. Tucci
Romeo C. Ouellette
Marie Ryder Riley
Thelma L. Gray
Eleanor F. Rabuffo
Michael J. Croke
Daniel DelVecchio
Elizabeth C. Sargeant
Frederick A. Cooper
Kathleen M. Jeppe
Mary A. Thimot
Catherine Murphy Czekanski
Paul E. Robichaud
Norman J. Fontaine
Ila Mae Messier
Robert J. Reardon, Sr.
Edith L. Deblois
Irene M. Roy
Frederick A. Haverly
Aime J. Grenier

1927

Anita Viens
Dorothy A. Hagarty
Oscar J. Philibert
Bridget Mary Calnan
Lucio Gianquitti
Joan Crowley
Ralph C. Bellavance
Barbara R. Boyd
Andrew C. Sprague
Vincent H. Slade
V. Pal Madan

1927

William H. Moody
George C. Hartmann
Rachel McKnight
Catherine S. Lontok
Teresa E. Nelson
Nancy W. Appleton
Leona E. Gilmore
Charles F. Legg
Carolyn Farrell
Christine M. Curren
Robert Thomas Hannigan
Shirley Bayley
Catherine L. Lanpher
Lorraine D. Stapleton
Flora Tozier
Marie Louise Wheeler
Helen W. Brais
Mildred Waldron
Joseph L. Fauteux
Gertrude M. McKeon
Joy E. Rezza
Dwight C. Fortune
Ferdinand L. Fecteau
Florence M. Mansfield
Kenneth F. Lincoln
Carmella C. Brown
Mary Italia S. Viscusi
Josephine Oliver
Eleanor M. Ruest
Elaine C. St. Martin
Mary C. Rasicot
Catherine Harrold McCrory
Alice Rousseau
Theresa LeFrancois
Oriette E. Alix
Dorothy A. Wildgoose
Shirley B. Parker
Irene LaFountaine
Allen L. Rockwood
Anna D. Fortune
Joseph D. Velletri
Rita M. Lund
Marie Goodwin
Fernand L. Vaillancourt
Theresa Ring
Hazel A. Ellis
Leonard M. Pierce

1928

Jacqueline Marie Gow
Marilyn P. Madden

1928

Rene Tessier
Elizabeth Howe Jencks
Norman Giguere
Gloria Cheney
Rose A. Manoogian
Ann Magnussen
Richard G. Beaupre
Marilyn J. McMullen
Theresa A. Wilbee
Earl W. Weeman
Charles Latimer
Anne DelVelcchio
Melvin E. White
Claire V. Tripodi
Norman J. Bishop
Shirley R. Saunders
Alice Marie Rounds
Yvonne M. Mair
Evelyn S. Wilson
Theresa B. Proulx
Jean B. Yeo
Charlotte C. Candelet
Natalie O. Winters
Joseph A. Riel
Clara Brothers
Donald LaCasse
Mary Sedlak
Bernadette LeBlanc-Riley
John J. Leydon
Lena T. Marcil
Donald Webb
Lawrence J. Crosman
Gloria T. Connell
William R. Dion

1928

Rolande E. Poirier
Christina J. Otrando
Dolores Theresa Hebert
Mildred T. LaFlamme
Thomas Francis Herr
Walter Kirylo
Dorothy M. Thorpe
Lidia L. Raposo
Dorothy St.Germain
Dorothy H. Baker
Yvette R. Hamel
Dorothy A. Conroy
Irving W. Manter
Marianne E. Parker
Bernard McDonough
Jeanne M. Small
Bernard E. Poirier
Cristina Dellaratta
Marguerite Mousseau
Hazel P. Swanson
Muriel R. Jones
Nancy Jane Feid
Elizabeth L. Pensavalle
Dorothy J. Rego
Richard B. Will
Anna J. Germaine
Janet MacMunn
Walter G. Tegtmeyer
Georgette M. Cloutier
Francis N. Fournier
Dorothy B. Verge
Santa C. Chaplow
Annette Ringuette

"No matter what age you are or what your circumstances might be, you are special, and you still have something unique to offer. Your life, because of who you are, has meaning."

Barbara deAngelis



ACTIVE RETIREES

Adams, Elliott H
Anderson, Jaqueline
Antosca, Dawn
Armfield, James
Arminio, Anne
Arns, Deborah
Aussant, Diane
Aveiro, Alfred
Aveiro, Pamela
Baker, Dorothy H
Baker, Karen
Basler, AnnMarie
Battista, Jeannette
Beaulieu, June
Beaulieu, Patricia
Bedard, Robert
Belham, Joan
Bennett, Carol
Betts, Patricia
Bisbee, Ramona G.
Bliss, Bruce J
Bolton, Jacqueline
Bombardier, Jody
Bonneau, Victor
Bosh, Beatrice
Bound, James
Bradley, Alaine
Brillon, George
Brown, Ann Marie
Brown, Frederick E.
Bush, Jack J
Calcia, Anthony M
Caldwell, Janet
Caldwell, Stephen
Carey, James A.
Carey-Donlevy, Marie
Casale, Joseph
Catalano, Herbert
Cauger, Robert
Cauldwell, William
Chabot, Albert
Chabot, Robert
Chamberlain, Maxine
Chlebek, Judy
Chlebek, Robert
Chretien, Carolyn
Clougherty, Deborah
Clougherty, Joseph
Cobb, Vincent
Coffey, Richard
Coleman, Robert
Collard, Dale
Collins, Jeanne
Corrigan, Louise
Corrigan, Thomas
Cote, Stella D
Coyle, Brian
Coyle, Carol
Coyle, John
Coyle, Leonie
Coyle, Timothy
Crawford, Martha
Crosta, June
Dailey, Ann
Dawes, David S.
De Valk, Cheryl
Deblois, Lionel
Delaurier, Leon
Derois, Theresa
Devlin, John
Dieterle, Susan
Doucette, Michael
Dufault, Nancy
Dumas, D. Eileen
Duphily, Richard
Dwyer, Glenn A.
Edgar, Carolyn
Edson, Cynthia
Ellston, Robert
Erickson, Donald
Fallows, Moraine M
Farrington, Kathryn
Fauteux, Joseph
Fauteux, Mary Jane
Feder, Betty
Finnegan, Mark
Fisk, George
Fisk, Louise
Fisk, Pamela
Flood, Gary A.
Fogg, Patricia
Forbes, Cameron
Forbes, Harold
Forit, Sharon
Fortin, Glenys
Foster, Mary Ann
Fulton, Andrew
Gallacher, Martha
Gariepy, Margaret
Gaudette, Denise
Gaudette, Marlene
Germaine, Joseph
Giannino, Nancy
Gilmartin, Marion
Glode, Edward J.
Godfrey, Joseph
Gookin, Frank
Gould, Bernice
Gould, Michael P.
Gray, Thelma
Grimaldi, Patrick
Guillette, Patricia
Guimond, Raymond
Hagopian, Lee
Harmon, Dexter
Havens, Merryl
Heath, Michael
Hefron, Robert
Hichborn, Carolyn L
Hickman, John
Hiltz, Rosemary
Hitchcock, Lillian
Hogan, William
Hood, Malcolm
Horman, Darnell
Horton, Kathleen
Houle, Thomas
Hoyle, John
Hussey, Donald
Ilmonen, Blanche
Johnson, Evelyn
Jones, Douglas
Keith, Ann
Kelley, Thomas
Kelly, Erin (Birch)
Lachance, Helen
Landry, Catherine
LaPalme, Alfred
Larocque, Norman
Larsen, Alice
Larue, Raymond
Latham, Warren
Lavalley, Joseph
Lavoie, Jr., Victor
Leary, Beatrice
LeBlanc, Gary
LeBlanc, Guilbert
LeBlanc, Sandra
Leco, Richard
Legere, Roger
Letourneau, Roger
Lombardi, Diane M.
Maher, Patricia
Maione, Elsie
Manning, Kimberly
Martelli, Helen
Martens, Karen
Matros, Michael
Meierdiercks, Janice
Mercier, Roger
Mercure, Richard
Merry, Peter
Meyer, Irving
Midon, Irene
Miller, John
Mobriant, Shirley
Moffitt, William
Moon, William
Mullaney, Lewis
Nardelli, Peter
Neal, David

ACTIVE RETIREES

Nicholas, Charles A.
Noonan, William
O'Connor, Michael
Panchuk, John
Paquin, Lenore
Paquin, Richard
Parenteau, Eileen
Park, William
Parker, Susan
Pasquel, Glenn
Payson, Raymond
Penno, Gail M
Peterson, Patricia
Peterson, Richard
Pfefferle, Francis
Phipps, Kevin
Pinsonnault, Paul
Pittman, Elaine
Poirier, Loretta
Powell, Barbara
Precopio, Mary
Prefontaine, Claire
Rabuffo, Eleanor
Raposa, Vivian
Raymond, Robert
Rego, Ronald
Reinsant, Donna
Renaud, James F.
Roland, Loretta
Schmidt, Jean
Sevigny, Patricia
Silvia, Robert
Slattery, Timothy
Sova, Paul
Spencer, Dolores
St. John, Pamela
St.Lawrence, Kathleen
Stokoe, Ann
Stonis, Anthony
Svendsen, Jon
Sweetland, David
Tardiff, Sandra
Tetreault, Thomas
Theriault, Helen
Thorpe, Dorothy
Turcotte, Sandra
Twiraga, Mary Lou
Underhill, Jonathan M
Valade, Elaine
Vandette, Patricia
Vose, Richard
Weeden, Donald
Welsh, Richard
Whalen, Thomas
Wheeler, James
Wheeler, Jean
Williamson, Mark
Wilson, Frances
Wright, Eleanor
Wright, G. Sidney

Thank you for your years of dedicated service to the Town of North Attleborough!!

ELECTED OFFICIALS



BOARD OF ASSESSORS – 3 years

Paul B. Pinsonnault	2014, Chairman
John V. Bellissimo	2015, Vice-Chairman
John C. Kraskouskas	2016

BOARD OF ELECTRIC COMMISSIONERS – 3 years

Edward T. Vandette	2014, Chairman
Thomas O. Corrigan	2015
Charles E. Mottinger	2016, Vice-Chairman

BOARD OF HEALTH – 3 years

Jonathan D. Maslen	2014
Donald M. Bates	2015, Donald Bates
John J. Donohue, Jr.	2016

BOARD OF PUBLIC WORKS – 3 years

Donald Cerrone	2014, Chairman
Steven M. Cabral, P.E.	2015, Vice-Chairman
John M. Walsh	2016

BOARD OF SELECTMEN – 3 years

Paul J. Belham, Sr.	2014, Chairman
Michael S. Thompson	2014
John C. Rhyno	2015
Mark Williamson	2015
Joan Marchitto	2016, Vice-Chairman

HOUSING AUTHORITY – 5 years

Richard A. Leco	2014
Christine Sullivan	2015
Mary A. Thimot	2016
Lauretta Downing	2017, Chairman

PARK COMMISSIONERS – 3 years

Gary J. Berkley	2014
Timothy F. Coyle	2014
Kyle P. Kummer	2015
Martin P. Grealish	2015
Maureen McDeed Renzi	2016, Chairman

PLANNING BOARD – 3 years

Richard McCarthy, Jr.	2014
Richard R. Houle	2015, Chairman
Richard Paul Peterson	2015
Mary Signoriello	2016
Thomas E. Welch	2016

ELECTED OFFICIALS

SCHOOL COMMITTEE – 3 years

Christopher A. Frost	2014, Chairman
James D. McKenna	2014
Neal H. Gouck	2015
Kevin M. O'Donnell	2015
Carol M. Wagner	2015
Joan M. Meilan	2016
Arthur Poirier	2016

TOWN CLERK – 3 years

Maxwell G. Gould	2015

TOWN MODERATOR – 3 years

Deborah G. Kohl	2015

TREASURER/COLLECTOR – 3 years

Christopher L. Sweet	2015

TRUSTEES OF THE PUBLIC LIBRARY – 3 years

Stephen R. Nelson	2014
Julie R. Cormier	2014
Rebecca L. Cummings	2015
Samuel McLanahan III	2015, Chairman
Gayle S. Gilbert	2016
Anita L. MacDonnell	2016



2013 APPOINTED OFFICIALS

APPOINTED BY THE BOARD OF SELECTMEN

ADVISORY BOARD TO VETERANS' SERVICES – 1 year

Robert Bedard	2014
Joseph A. Costa	2014
Paul Couturier	2014
Richard E. Dupre	2014
Greg Enos	2014
Kenneth Kanady	2014
Caster Salemi	2014
Robert B Shaw, Jr.	2014
Richard L. Sherman	2014

BUSINESS AND INDUSTRIAL COMMISSION

Lyle E. Pirnie	2014, Chairman
Lucy Gilligan	2014
Sean J. Carroll	2015

BY-LAW STUDY AND CODIFICATION – 3 years

John Donohue	2014, Chairman
James C. Moynihan	2014
Charles A. Blais, Jr.	2015
Judith Chafetz-Sulfaro	2016, Secretary

CABLE TV ADVISORY COMMITTEE – 3 years

Charles Beale	2014
Gerald Larence	2014, Chairman
Theresa Woodhouse	2014
Paul Couturier	2015

CONSERVATION COMMISSION – 3 years

David Scanlan	2014, Chairman
Linsie M. Dillon	2015
Edward Hickey	2015
Clifford Bassett	2016
Deborah Cato	2016

CONSTABLES – 1 year

Neil McGrath	2015
Joel Picchi	2015
Chief John J. Reilly, NAPD	2015
Gregory Saunders	2015

COUNCIL ON AGING – 3 years

Anne M. McCormack	2014
Frances McNally	2014
Nancy Shevchuk	2014
Joe Viola	2015
Diane E. Kanady	2015
Fred Golembewski	2016
Barbara Harmon	2016

CULTURAL COUNCIL – 3 years

Anita MacDonnell	2014
Martha McGahan	2014
Patti Wagner Miller	2014

2013 APPOINTED OFFICIALS

Mary Wojciechowski	2014
Lynn Carlson	2015, Chairman
Robert Deschene	2015
Deborah Bettencourt	2016
Grace O'Brien	2016

ELECTIONS COMMISSIONERS – 4 years

Jean Colleran	2014
Kevin Poirier	2015, Chairman
David Torpey	2016
Christopher Sullivan	2017

HISTORICAL COMMISSION – 3 years

John B. Byrnes	2014
Dean Yeaton	2014
Kim Carroll	2015
Ann J. Chapdelaine	2016, Chairman
Sarah Franklin	2016
Suzanne J Holmes	2016
Gary Demers	2014, Alternate

INSURANCE ADVISORY BOARD – 3 years

Catherine Calicchia	2014
Mark C. Fisher	2014
Paul Mulkern. Esq.	2014

JOINT TRANSPORTATION PLANNING GROUP – 1 year

Mark Hollowell	2014
Mark C. Fisher	2014, Alternate

LANDFILL REUSE COMMITTEE – 3 years

Roger I. Horton	2014

MUNICIPAL BUILDING COMMITTEE – 3 years

Mark C. Fisher	Ex-Officio
Susan J. Harvey	2014
Deborah G. Kohl	2014, Chairman
Ernie Sandland	2014
Stephen E. Dailey	2015
Gregory Hatch	2015
Mark C. Roberts	2015

MUNICIPAL COMMISSION ON DISABILITY – 3 years

Carole Baker	2014
JoAnn Cathcart	2014
Trini Luckey	2014
Katie Purvis	2014
Robert Giers	2015
Bruce Alexander	2016, Chairman

2013 APPOINTED OFFICIALS

PERSONNEL APPEALS BOARD – 5 years

James C. Moynihan	2016

RETIREMENT BOARD

One member is appointed by the Board of Selectmen for a term of three years.

John Q. Adams, Town Accountant	Ex-Officio
Brian Brousseau	2014
Craig Chapman	2014
Murad Nasir	2016 – Selectmen's appointment

SPECIAL CONSERVATION OFFICERS – 1 year

Clifford Bassette	2014
Deborah Cato	2014
Marie Clarner	2014
Christian Desrochers	2014
Linsie Dillon	2014
Shannon Doyle	2014
Ed Hickey	2014
Michael Lunn	2014
David Scanlan	2014

SPECIAL POLICE OFFICERS – ACTIVE – 1 year

Steven Almeida	2014
Daniel Araujo	2014
Joshua Brock	2014
Michael Brown	2014
Gary Burns	2014
Julie Cannata	2014
Craig James Carley	2014
David Dawes	2014
Gary Flood	2014
Eric Gould	2014
Justin Gould	2014
Michael P. Gould, Sr.	2014
Gilbert Lima	2014
James Moriarty	2014
Charles Nicholas	2014
Frank Pfefferle	2014
James Reddington	2014
Ronald Rego	2014
Richard Rogers	2014
Robert Sirois	2014
Kyle Trowbridge	2014
Mark E. Trowbridge	2014
Eric Ventola	2014

SPECIAL POLICE OFFICERS – HONORARY – 1 year

Paul J. Belham, Sr.	2014
David Chee	2014
Thomas O. Corrigan	2014

2013 APPOINTED OFFICIALS

Brian Coyle	2014
Mark C. Fisher	2014
Lynn Gaulin	2014
Maxwell G. Gould	2014
Marjorie A. Kraskouskas	2014
Dale S. Langille	2014
Luis E. Lema	2014
Joan Marchitto	2014
Henry J. McDeed	2014
William A. Moffitt	2014
Raymond A. Payson	2014
John C. Rhyno	2014
David W. Rickard	2014
Christopher L. Sweet	2014
Michael S. Thompson	2014
Mark Williamson	2014

SUPPORTIVE – POLICE CHAPLAIN – 1 year

Father David Costa	2014

SUPPORTIVE NORTH ATTLEBOROUGH FIRE DEPARTMENT – 1 year

Chief Theodore "Ted" Joubert	2014

SPECIAL POLICE OFFICERS SUPPORTIVE FIRE DEPARTMENT ARSON SQUAD – 1 year

Captain Peter J. Cullen	2014
Fire Investigator Brett Langille	2014
Captain Scott H. Meyer	2014

SPECIAL POLICE OFFICER SUPPORTIVE PARKING CLERK – 1 year

Judith Chafetz-Sulfaro	2014

SPECIAL POLICE OFFICER SUPPORTIVE ANIMAL CONTROL – 1 year

Karen Lyn Fontneau	2014

SPECIAL POLICE OFFICER – SUPPORTIVE ATTENDANCE OFFICER – 1 year

Neil McGrath	2014

SPECIAL POLICE OFFICER SUPPORTIVE MATRON– 1 year

Kathy McGowan	2014

SPECIAL POLICE OFFICERS SUPPORTIVE SCHOOL SAFETY – 1 year

Frances A. Battaglia	2014
Wendi Bosland	2014
Ann Cavaliere	2014
Richard P. Champagne	2014
John Flannery	2014
Deborah Higgins	2014

2013 APPOINTED OFFICIALS

George Juskiewicz	2014
Thomas Kelley	2014
Jeffrey Lucas	2014
Joseph Velletri	2014

SRPEDD – 1 year

Joan Marchitto	2014

TOWN FOREST – 3 years

Paul Briggs	2014, Chairman
Roger Horton	2015
Chief Theodore "Ted" Joubert, NAFD	2016

TRAFFIC STUDY COMMITTEE – 1 year

Frederick DeMarco, Lieutenant	2014
Mark C. Fisher, Town Administrator	2014
Mark Hollowell, DPW Director	2014
Theodore Joubert, Fire Chief	2014
John J. Reilly, Police Chief	2014
Judith Chafetz-Sulfaro, Administrative Secretary Parking Clerk	2014

TRI-COUNTY REGIONAL SCHOOL COMMITTEE – 3 years

Robert Guthrie	2014
Adeline Bee	2016

ZONING BOARD OF APPEALS – 5 years regular members

Kathryn Holley	2015
Russ Baumann	2016
Walter Matthis	2016
Wayne Patterson	2017
Stephen Chapdelaine	2018

ZONING BOARD OF APPEALS – 1 year alternate members

Vincent Farina	2014 1st Alternate
William Oram	2014 2nd Alternate
Sandra Cook	2014 3rd Alternate

MISCELLANEOUS APPOINTMENTS

All appointments are for a term of one year unless otherwise noted

ADA COORDINATOR

JoAnn Cathcart	2014

ANIMAL CONTROL OFFICER

Karen L. Fontneau	2014

BUILDING INSPECTOR – 3 years

Rodman Palmer	2014

BUILDING INSPECTOR, ASSISTANT

Sharon Fontaine	2014

CHIEF OF POLICE

Chief John J. Reilly

2013 APPOINTED OFFICIALS

CHIEF PROCUREMENT OFFICER
Mark C. Fisher 2014

ELECTRICAL INSPECTOR
Paul LaFratta 2014

ELECTRICAL INSPECTOR, ASSISTANT
Bruce Haselton 2014

EMERGENCY MANAGEMENT DIRECTOR
Chief Theodore Joubert 2014

EMERGENCY MANAGEMENT DIRECTOR ASSISTANT
Chief John J. Reilly 2014

FENCE VIEWERS
Rodman Palmer 2014
Sharon Fontaine 2014

FIRE CHIEF
Chief Theodore "Ted" Joubert

FOREST WARDEN
Chief Theodore "Ted" Joubert 2014

INSPECTOR OF ANIMALS
Karen Lyn Fontneau 2014

KEEPER OF THE LOCK-UP
Chief John J. Reilly 2014

KENNEL KEEPER
David Guimond 2014

LABOR COUNSEL
Paul V. Mulkern, Esq. 2014

MUNICIPAL HEARING OFFICER
Mark C. Fisher 2014

PARKING CLERK
Judith Chafetz-Sulfaro 2014

PARKING CLERK, ASSISTANT
Gail Heidke 2014

RIGHT TO KNOW COORDINATOR
Chief Theodore "Ted" Joubert 2014

SMHG REPRESENTATIVES
Mark C. Fisher 2014
Catherine Calicchia 2014, Alternate

TOWN ACCOUNTANT
John Q. Adams 2015

2013 APPOINTED OFFICIALS

TOWN ADMINISTRATOR
Mark C. Fisher 2016

TOWN COUNSEL
Roger Ferris 2014

VETERANS' AGENT
Todd E. Walter 2014

VETERANS' GRAVE REGISTRAR
Todd E. Walter 2014

WHISTLE BLOWER ENFORCER
Mark C. Fisher 2014

APPOINTED BY THE BOARD OF HEALTH
PUBLIC HEALTH NURSE
Ann Marie Fleming

ASSISTANT PUBLIC HEALTH NURSES
Mary Joubert
Kay Mann

HEALTH AGENT
Robert Davis

ASSISTANT HEALTH AGENT
Robert Casper

HEALTH OFFICER
Daniel Brown, M.D.

APPOINTED BY THE BOARD OF PUBLIC WORKS
DIRECTOR OF PUBLIC WORKS
Mark Hollowell

APPOINTED BY THE BUILDING INSPECTOR
PLUMBING AND GAS INSPECTOR
Paul Deschenes 2014

PLUMBING AND GAS ASSISTANT
Paul Haselton 2014
Walter Burlingame 2014

APPOINTED BY THE CONSERVATION COMMISSION
CONSERVATION AGENT
Shannon Doyle

2013 APPOINTED OFFICIALS

APPOINTED BY ELECTRIC COMMISSIONERS
MANAGER OF NORTH ATTLEBOROUGH ELECTRIC
James C. Moynihan

APPOINTED BY PARK COMMISSIONERS
DIRECTOR OF PARKS AND RECREATION
Steven Carvalho

APPOINTED BY PLANNING BOARD
TOWN PLANNER
Mary E. Burgess

SRPEDD Representative
Thomas Welch

APPOINTED BY TOWN MODERATOR
FINANCE COMMITTEE – 3 years

David Chee	2014
Peter Gaudino	2014
Barry Silver	2014
John Casey	2015
Paul Follett	2016, Chairman
Ronald Lagasse	2016
Patrick Murphy	2016
Catherine Morine	2016
Kathleen Prescott	2016

APPOINTED BY SCHOOL COMMITTEE
SCHOOL SUPERINTENDENT
Suzan B. Cullen

BOARD OF SELECTMEN

The Annual Report of the North Attleborough Board of Selectmen and Town Administrator for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

Following the April town election, the Board of Selectmen congratulated newly re-elected member Joan Marchitto. During the annual reorganization meeting, Paul J. Belham, Sr. was voted Chairman, and Joan Marchitto was voted Vice-Chairman.

The Board of Selectmen worked diligently to perform their duties following state laws, regulations and Town By-Laws, being accountable for the general direction and administration of the property and affairs of the Town of North Attleborough. As needed, the Board scheduled Special Town meetings and held hearings on matters including, but not limited to, Traffic Study Committee recommendations and licensing requests.

At each meeting, the agenda included a segment entitled, "Does Anyone Wish to Address the Board?", which offered individuals, not on the formal agenda, the opportunity to discuss subjects with the Selectmen and receive answers from Board members or responses following research, if pertinent.

As the town's Licensing Authorities, the Board voted to issue licenses and permits that they deemed practical. They also served as the Appointing Authority for committees and commissions. The Board of Selectmen expresses its gratitude to the many dedicated people who repeatedly volunteer in Town government. Their dedicated commitment helps to make North Attleborough the exceptional town it is.

In calendar year 2013, the Board of Selectmen met forty-one times in Open Session. Coverage was provided by local media. North TV televised meetings to provide added viewing opportunities for the public.

The Selectmen continued their practice of inviting Department Heads, Boards and Commissions to meet with them. These segments provided the Board and viewers an opportunity to be updated of happenings within each group.

Eighteen third-grade classes throughout the town participated in the popular "Tour of the Town" in 2013. Students visited Town Hall and learned about various phases of town government from Town Clerk Maxwell Gould, Veterans' Agent Todd Walter and Board of Selectmen's Administrative Secretary/Parking Clerk Judi Chafetz-Sulfaro.

The following items are a sample of items addressed by the Board of Selectmen and their staff in 2013:

- FY14 Budgets and Hearings
- Capital Improvements Program and Hearings
- Union negotiations
- Property Tax Classification
- Review of the FY12 Audit Report by Melanson & Heath
- Under the authority of the Municipal Relief Act, the Board worked with the Finance Committee and Town Accountant to make inter-department budget transfers
- Processed 87 Action Needed Reports
- Annual Appointment Process –152 appointments were made in 2013.
- Issued twenty-nine proclamations to Eagle Scouts, retirees, centenarians, NAED calendar contest winners, and local groups
- Annual licensing process, which included:

CV/All Alcohol Licenses	22
CV Wine and Malt Licenses	5
CV Licenses	72
Package Stores All Alcohol Licenses	6
1 Day Special Licenses	5
Pkg Store Wine and Malt License	6
Farmer Winery Licenses	1
Club All Alcohol License	2
Dance Hall License	2

Theater Licenses	2
Entertainment Licenses	18
Bowling License	1
Fortune Teller Licenses	3
Antiques and Collectibles License	1
Junk Dealers Licenses	4
Lodging House Licenses	3
Sunday Shooting License	1
Class I Licenses	9
Class II Licenses	18

- Called for three Special Town Meetings in 2013 – January 7th; March 25th; June 3rd
- Produced the 2012 Annual Town Report
- Continued working on the Downtown Renovation Project

The Board of Selectmen and Town Administrator would like to express sincere appreciation to town departments, boards and commissions for their ongoing cooperation and assistance. We look forward to continuing positive rapports in 2014 and will continue our goals to provide timely, considerate, and well-informed assistance to the residents of the Town of North Attleborough.

Respectfully submitted,
Board of Selectmen

Paul J. Belham, Sr., Chairman
Joan Marchitto, Vice-Chairman
John C. Rhyno
Michael S. Thompson
Mark Williamson

Mark C. Fisher, Town Administrator

ADVISORY BOARD TO VETERANS' SERVICES

Honorary Board of Selectmen

The Annual Report of the Advisory Board to Veterans' Services for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

Members of this board are appointed annually for terms of one year by the Board of Selectmen. The Board may consist of no less than five or more than fifteen members and shall be of assistance to the Director of Veterans' Services, as per M.G.L. Chapter 115, Section 12.

At the time of appointment of this Director in July, the office had not met with the Advisory Board in some time. It is the intention going forward to engage the knowledge and service of the Advisory Board to assist the department with upcoming events and ceremonies.

Current members of the Veterans Advisory Board are as follows:
Robert Bedard
Joseph Costa
Paul Couturier
Richard E. Dupre
Greg Enos
Kenneth Kanady
Caster Salemi
Robert B. Shaw, Jr.
Richard L. Sherman

The Board's offer of service to the Veterans' Advisory Board is greatly appreciated. I look forward to meeting with them.

Respectfully submitted,

Todd Walter
Veterans' Agent



ANIMAL CONTROL

Honorable Board of Selectmen

The Annual Reports for the Animal Control Officer and Inspector of Animals for the period of January 1, 2013 through December 31, 2013 are hereby respectfully submitted.

Our Department is staffed by one full time Animal Control Officer, one full time Kennel Keeper/Assistant Animal Control Officer-, and three part time Assistant Animal Control Officers.

The position for the Assistant Animal Control Officers are for weekends and Holidays, and they share one position. They work alternate weekends and holidays and are on call for after hour emergencies during their time on. We also have approximately 30 volunteers who help us out with the animal shelter and various fundraisers for the shelter. Volunteers donate approximately 1200 hours or more per year of their time and are a huge help.

Our Department is on call for emergencies 24 hours per day and seven days a week. The animals at the shelter must be cared for throughout the day also, and we are kept extremely busy. There is a list of emergency criteria that is followed for after-hours calls. These include injured, sick wildlife, injured or sick stray, un-owned dogs or cats, vicious, loose dogs, neglect and cruelty cases, house fires, etc. Most of these after-hours calls go through the Police Department first. When there are injured animals that have owners, it is their responsibility to take care of their pets, and get them to a licensed veterinarian.

There is a strict leash, rabies vaccination, licensing and collaring law in town. A new "Pooper Scooper' by-law was approved a few years ago and is strictly enforced. All feces must be picked up by the dog owner if it is not on their own property. Every dog in Town must be collared and tagged with current license and rabies tags at all times, whether they are house dogs or not. All dogs must be restrained at all times unless on their owners property. Dogs and cats must have currant rabies vaccinations also. There is a $50 fine per animal for not being rabies vaccinated. Leash law fines range from $20, $30, $40 and $50 per offense. Daily board is $7, and the confinement is $20, along with fines for no license and no rabies vaccination. Leash and vaccination laws are the easiest way to stop the spread of rabies and also help reduce the number of dog bites. A yearly spring rabies clinic at the Smith Street DPW garage is a low cost way to get rabies vaccinations, and license your dog all at one time. It is a very busy three hours of shots!!

New dog licenses are due every spring from March 1st through April 30th. There is a $25 late fee after the deadline. New State Laws went into effect recently, and there is also a $50 unlicensed dog fee. Late license notices are sent, and calls are made shortly after the deadline, and there is a chance of a Court complaint if dogs are not licensed. Please save money and time and license dogs before the deadline!! It saves you money. The licenses can be renewed by mail with all rabies, alter information, a check payable to the Town and a self-addressed stamped envelope.

Dog licenses are also on sale at the animal shelter during our normal hours. We have a monthly vaccination clinic at the shelter every third Wednesday of the month from 11am-12pm. Vaccinations, heartworm testing and micro chips are available.

The year 2013 was the usual busy year for our Department. We handled the typical dogs, cats, rabbits, domestic birds, chickens, ferrets, pigeons, ducks and other miscellaneous critters. Most were all strays, abandoned, or neglect cases. Exotic pets need a lot of extra and, often times, expensive care and are usually a long time commitment. Please check into their care, and special needs thoroughly before taking an exotic animal home. There may also be State Laws concerning some exotic pets.

Our Department handles all calls involving animals, in one way or another. Some calls only provide advice and education. One of our biggest complaints is about nuisance wildlife. Wildlife cannot be re-located and time is spent advising residents how to live with wildlife and how to resolve conflicts by making simple changes. To remove nuisance wildlife, a licensed State trapper is hired by the homeowner. Usually containing trash, pet food, compost, and making less areas available for dens will resolve problems. Blocking off entrances to shed, attics, garages and basements will also help. Wildlife should never be fed. This will attract more wildlife and it will increase the chances of diseases between people and other animals. It also makes them more used to people, which adds to the problem. Please help everyone by keeping wildlife wild, and afraid of people.

ANIMAL CONTROL

One of our busy months is June when all snapping turtles travel to lay their eggs. People are advised to leave them alone, and they will move on in a day or two. We have also had a few calls for Black Bears wandering through Town in the past few years. We receive numerous calls for fisher cats also. Good information regarding nuisance wildlife can be found on masswildlife.org Coyotes live throughout New England and will always need to be lived with.

Our 13th Annual Strut Your Mutt dog walk-a-thon was held in June and it was a big success!!! This was a fundraiser for the Animal Shelter. Even though the economy is tough, we did well .The money was raised towards a new Animal Shelter. We worked hard to raise money for a much needed new building/addition in order to handle the increasing amounts of animals. A lot of volunteers, businesses, and other Town Departments were a huge help towards making this a great success! Rescue Groups, vendors and dog walkers came from all over. We are looking forward to our 14th Annual Strut Your Mutt scheduled for June 21th 2014. We also held our 12th Annual Yard Sale in July and raised more money towards the Building Fund. Watch for our next yard sale this summer or fall.

We have a new and improved Animal Shelter!!!! Stop by and visit. Thanks to everyone who has helped through so many years to get this accomplished. It could not have been done without your help! Thank you!!!

Since 2008 we have found a high increase in Lyme disease in dogs. Check out masswildlife.org or hsus.org for wildlife info.

We have had great success with 100% spaying and neutering of every animal adopted from the animal shelter. All animals are vetted before being put up for adoption. All major vet work is done before the animal is adopted out. Vet expenses for the shelter animals increased in December 2008, and again in 2010. The adoption cost is still very low, and it usually saves the new family approximately $100-$300 in vet care at the beginning. All dogs three months old or up are also licensed before they leave the animal shelter. All animals eight weeks old or older are spayed or neutered, micro chipped and vaccinated before they leave. If over three months old, they are rabies vaccinated. By having this policy in place we are not adding to the problem of pet overpopulation, and we are helping with the control of rabies. We also work hard to match a new pet with a new family. We are continuously working to maintain our status as a no kill shelter. This has been our goal for many, many years. After Hurricane Katrina, and the thousands of animals that were not reunited with their families, we decided to microchip every animal adopted out hoping that there is always some way to trace an animal back to its family. We have help from many volunteers and support of many caring people and businesses. Unfortunately due to having no control on the health and condition of some animals who come in, there may be some animals for whom nothing can be done and they are humanely euthanized. At least their last days were spent with caring people, and every option available was taken to give them a chance.

The number of neglect cases seems to be increasing along with the number of animals abandoned in houses and apartments. In October we starting having monthly vaccination clinics at the shelter.

Our web site address is www.nashelter.org, which is also found through petfinder.com, and the Town Municipal web site. This web site has very successful for us. The adoptions have been excellent, and we have found homes for animals all over New England. Feel free to email any questions you may have to us. We have a new volunteer group. Their web site address is fnaas.org.

With the help of volunteers, we manage several feral cat colonies in Town. All the cats in these colonies are altered, vaccinated and micro chipped. They are fed daily and watched by volunteers who call us if any new cats arrive or if cats in the colony seem to be injured. Adoptable cats are taken from the colony and put up for adoption. These were previously bad areas for problems with a high number of stray cats constantly reproducing. We get a lot of help and support by managing the colonies instead of trapping and killing them. Eventually the colony will die out. One of our worst areas, from 18 years ago is nearly cat free, with an occasional stray who shows up. The family who watches for calls us immediately to take care of a new stray. In that way, we handle one cat instead of 10 at a time.

We rely on donations from business and individuals for care and support of all shelter animals. Almost any type of donation is greatly appreciated. Without the help from animal lovers, we would be unable to do what we do.

ANIMAL CONTROL

Please help to solve pet overpopulation by spaying and neutering your pets. There are low cost certificates available at the shelter.

Rabies clinics are held every Thursday at Banfield Vet at Petsmart. Please call for the times available.

Please report any lost or stray animals immediately. Stray, loose dogs are picked up right away. For stray cats, there may be a short waiting period if it is the busy season for cats. Call us with the information as soon as possible, so we can put you on a list to get the cat in. It is easier for us to handle one or two cats at a time, rather than when they multiply to 20-30 cats!! Please don't wait until the unbearable heat or the extreme cold to call us about an animal in distress. Please report your lost pet as soon as possible. Also, we welcome daily calls to update us on whether they are still lost.

The shelter collects returnable bottles, cans and glass. Volunteers bag, count and transport them to the redemption center. Monies raised are split between care of the animals and the new building fund. It is appreciated if glass is in separate boxes, and bottles and cans are clean and bagged. Just drop them off at the shelter. If gates are closed, they can be left at the gates. We also collect used cartridges and cell phones.

Respectfully,

Karen L. Fontneau
Animal Control Officer

Inspector of Animals

The position of Animal Inspector is a part time position that receives a stipend

The job description of Inspector of Animals is mainly to enforce all quarantine laws. The length of the quarantine depends on the rabies vaccination status of the animal and whether or not the animal was exposed to another animal.

Some quarantines last from the shortest period of ten days, to the longest period of six months. Some quarantines are isolations, which means that the animal cannot be handled by any person and must be kept in a double cage. This is usually at a high cost to the owner. The number of quarantine follow-up calls and visits for these quarantines are very high.

Another responsibility of the position is to inspect all stables, both public and private. This is mainly to check for any health, housing or sanitation issues with the animals. Also livestock brought in from other States must have permits and paperwork.

The rabies virus is a very big concern. Almost every call that comes into the Animal Control Department also deals with the Animal Inspector.

Respectfully submitted,

Karen L. Conroy
Animal Control Officer
Inspector of Animals

BOARD OF ASSESSORS

Honorable Board of Selectmen,

The Annual Report of the Board of Assessors for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

I. TAX RATE SUMMARY FOR FISCAL 2013

1	Gross amount to be Raised	$89,211,165.72
2	Estimated receipts and other revenue sources	$46,331,225.49
3	Net Amount to be Raised by Taxation	$42,879,940.23
4	Real Property Valuation	$3,295,487,100.00
5	Personal Property Valuations	$59,750,790.00
6	Total Property Valuations	$3,355,237,890.00
7	Tax Rate	
	Residential	$12.78
	Commercial, Industrial, Personal Property	$12.78
8	Real Property Tax Dollars	$42,116,325.13
9	Personal Property Tax Dollars	$763,615.10
10	Total Taxes Levied on Property	$42,879,940.23
11	Betterments Added to Taxes	$228,430.80
12	Electric Liens Added to Taxes	$52,519.13
13	Sewer & Water Liens Added to Taxes	$0.00
14	Landfill Liens Added to Taxes	$158,070.32
15	Interest on Sewer-Water-Electric-Landfill Liens	$0.00

II SPECIAL WARRANTS AND EXCISE COMMITTED TO TAX COLLECTOR

1	Motor Vehicle Excise Tax Bills				
	2012	in	2013	639	$23,344.33
	2013	in	2013	30,475	$3,597,206.64
2	Valuation of Real Estate Omitted Assessments			1	$475,200.00
3	Supplemental Tax Assessments			14	$23,774.06
4	Betterments Committed			1	$11,251.00

III WARRANTS COMMITTED TO TOWN TREASURER FOR PAYMENT

A	COUNTY TAX	$358,440.00
B	STATE ASSESSMENTS AND CHARGES:	
1	Retired Teachers Health Insurance Ch32A s12	$1,199,894.00
2	Mosquito Control Projects Ch 252 s 5A	$61,349.00
3	Air Pollution Districts Ch 111, ss. 142B,142C	$8,438.00
4	RMV Non-Renewal Surcharge Ch 90 Ch 60A	$31,380.00
	Sub-Total, State Assessments	$1,301,061.00
C	TRANSPORTATION AUTHORITIES:	
1	Regional Transit Ch 161B; 1973, Ch 1141	$185,043.00
2	MBTA Ch 161A ss 8-9; 1974, Ch 825 ss 6-7	$1,573.00
	Sub-Total, Transportation Assessments	$186,616.00

BOARD OF ASSESSORS

D		ANNUAL CHARGES AGAINST RECEIPTS:		
	1	Special Education Ch71B, ss 10,12		$1,171.00
E		TUITION ASSESSMENTS:		
	1	School Choice Sending Tuition Ch 76,s 12B, 1993 Ch 71		$7,750.00
	2	Charter School Sending Tuition Ch 71, s 89		$945,440.00
		TOTAL ESTIMATED CHARGES		$2,800,478.00

IV ABATEMENTS AND EXEMPTIONS GRANTED DURING 2013

A ABATEMENTS ON EXCISE BILLS

1 Motor Vehicle Excise

2012	in	2013	112	$6,740.85
2013	in	2013	1,481	$153,027.12

B ABATEMENTS AND EXEMPTIONS ON PROPERTY

1	Real Estate Abatements	49	$89,771.14
2	Real Estate Exemptions	235	$235,295.00
3	Senior Work Off Credit	30	$13,836.00
4	Real Estate Deferral	0	$0.00
5	Personal Property Abatements	8	$77,243.17
	TOTAL Real Estate ABATEMENTS, EXEMPTIONS, Tax Credits GRANTED		$416,145.31

V OFFICE ACTIVITIES

A THE FOLLOWING ADDITIONAL TRANSACTIONS WERE COMPLETED IN 2013

1	Real Estate Transfers	716
2	Building Permits	895
3	Subdivision Plans	12
4	Abutters Lists Certified	80

Respectfully submitted,
North Attleborough Board of Assessors

Paul B. Pinsonnault, Chairman
John V. Bellissimo
John C. Kraskouskas

Sheila Scaduto, MAA, Assistant Assessor

BOARD OF HEALTH

Honorary Board of Selectmen,

The Annual Report of the Board of Health for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

Pursuant to the authority granted them under the Mass. General Laws and Article VII, Section 3 of the Bylaws, Board of Health members Donald Bates, John Donohue and Jonathan Maslen dedicated themselves to public service and their fellow citizens once again, committed to improve public health, sanitary condition and environmental status of the Town. Upon reelection to the Board, Mr. Bates was reelected by his peers as Chairman of the Board.

Between Mr. Bates and Mr. Donohue, the immediate past Chairman, 26 regular, special and/or executive session meetings were called in 2013, as the Board tried to adhere to a regular schedule of biweekly meetings. Members attended continuing education and general training programs from tobacco control and medical marijuana educational programs, medical reserve corps training, to Mass. Association of Health Boards certified training.

In 2013, the Board of Health and its Health Department were fortunate to maintain the stability of its Members and staff, all unchanged for the 6th year in a row, giving freely, frequently and continuously of their time, attention and expertise to one another in support of better public health in the community.

Long-serving Public Health Nurse Anne Marie Fleming continued to accrue honors for her selfless dedication and service to the Community and was named the North Attleboro/Plainville Rotary Club's Public Employee of the year in March. In September, Simmons College again selected Ms. Fleming to host an undergraduate nursing internship in Community Nursing, and in December, Emmanuel College asked to place another of its graduate nurses under Ms. Fleming's tutelage for a similar internship. In September, Ms. Fleming began administering free flu vaccine to citizens in locations, clinics held at various o times throughout the Town. Included in her 2013 distribution were 150 additional doses of vaccine Ms. Fleming was able to purchase outright through the unique vaccine fund she was able to establish for the first time the year before.

Once again, Lenore's Pantry continued to flourish under Ms. Fleming's leadership throughout the year, offering its much needed services to citizens of North Attleboro, supported by the hard work and amazing generosity of so many fellow citizens, organizations and businesses, both in and outside of North Attleboro.

Of singular importance to Ms. Fleming's daily public health work and that of the Health Agent throughout the Town, the Department was finally able to upgrade its sole vehicle with a brand new Ford Explorer in September, after its vehicle ceased to run in March. In 2013, the Department dealt with increasingly busy public beaches, managing primary lab testing responsibility, high bacteria counts, state reporting standards, and multiple closures/ reopenings throughout the season. The Department continued working with the Bristol County Mosquito Control Program as more mosquito pools tested positive for West Nile Virus in Town. Classic hoarding situations seemed to be on the increase, with one case proving to be especially labor intensive taking more than 10 months to resolve.

Court activity ran particularly high in 2013, incurring many visits to courts in Attleboro, Fall River and Taunton, often in conjunction with the Fire Department and joint efforts to keep residents and public safety employees out of harms way. The Board itself pursued solutions to potentially dangerous situations involving tobacco abuse among minors, placement of medical marijuana dispensaries, and the harmful use of synthetic marijuana within the Town.

The Board of Health and entire Health Department staff wish to thank the other Boards, Commissions, Departments and individuals they have worked so well with this past year. These are invaluable relationships without which the ongoing provision of our public health responsibilities throughout the community would simply not be possible.

Respectfully submitted,

John J. Donohue, Jr., Chairman
Donald M. Bates
Jonathan D. Maslen

BOARD OF HEALTH

The following contagious diseases were reported to the Health Department in the year ending December 31, 2013.

Calicivirus / Norovirus	1	Influenza	53
Campylobacter	3	Legionillosis	1
Enterovirus	1	Lyme	56
Giardi	2	Mumps	1
Group A Streptococcus	1	Pertussis	2
Group B Streptococcus	3	Rocky Mtn. Spotted Fever	1
Hepatitis A	1	Salmonella	3
Hepatitis B	2	Tuberculosis	3
Hepatitis C	13	Varicella	6
Human Granulocytic Anaplasmosis	2	Viral Meningitis	1

The following tests and immunizations were administered in the Health Department's offices by the Public Health Nurses:

B12 shots	29	Flu Shots	247	Tdap	3
Blood Pressure	73	Hepatitis B	4	Varicella	1
Diabetes	7	Mantoux test	4		

Under the direction of Dr. Daniel C. Brown, with the assistance of the Public Health Nurses and volunteers, the following represents the clinics held and number of citizens attending them during 2013:

Blood Pressure	187	Influenza	456

The Public Health Nurses made 248 routine home visits during the year ending December 31, 2013.

The Public Health Nurses conducted the following public assistance work:

Case referrals received	9	TB Clinic follow-ups	38
Cases under supervision	181		

There were 183 deaths in the Town of North Attleborough in the year ending December 31, 2013, with causes as follows:

Alzheimer / Dementia	10	Failure to Thrive	6	Respiratory Failure	25
Blood Disorders	4	Heart Disease	18	Sepsis	10
Bowel Disease	2	Kidney Disease	4	Stroke	4
Cancer	38	Liver Disease	4	Substance Abuse	4
Cardio Pulmonary Arrest	27	Pancreatitis	1	Traumatic Injury	4
Epilepsy	1	Pneumonia	16	Unknown / Pending	5

The Health Agents are responsible for the administration of the State Sanitary Code and conducted the following public health inspections in the year ending December 31, 2013.

BOARD OF HEALTH

Beaches	2	New Septic Permits Issued	10
Food Service & Retail Food	135	Septic Repair Permits Issued	22
Odor Complaints	5	Septic Complaints	0
New Percolations	10	Septic Systems Inspected	45
Repair Percolations	14	Swimming Pools	8
Restaurant Complaint	13		
Animal Complaint	7	Mold	10
Construction issues complaint	1	Noise Complaints	4
Environmental	1	Smoking complaints	1
Establishment Cleanliness	6	Swimming Pool Complaints	0
Housing	27	Trailers	0
Illegal housing	2	Trash Complaints	31
License violation	1		

The 807 Public Health Licenses and Permits issued by the Health Department for the year ending December 31, 2013 are broken down as follows.

Body Art Establishment	1	Ice Cream	53	Soil Site Evaluator	6
Body Art Practitioner	7	Manicurist	58	Stable	25
Bakery	8	Mobile Food	7	Swimming Pool	8
Burial	110	Motel, Trailer Park	9	Tanning Salon	3
Catering	9	Nail salons	13	Temporary Food	21
Day Camp	3	Nicotine Delivery Products	22	Temporary Trailer	0
Demolition	9	Performing Engineering	17	Tobacco	30
Disposal Works Installer	36	Public Beaches	2	Trash Hauler	24
Food Service Establishment	107	Residential Kitchen	17	Title V Inspector	17
Frozen Desserts	19	Retail Food	104	Well	6
Hairdressing	35	Septage Hauler	15	Vendor Rent	1
Health Establishment & Spa	8				

Total Receipts for the Public Health Licenses and Permits issued during the year ending December 31, 2013 totaled $64,645.00

The Annual Rabies Clinic was held on April 6, 2013 at the Department of Public Works' garage under the support and direction of Dewitt Animal Clinic of Plainville and its staff. Dog licenses were available and a total of 104 dogs and 23 felines were vaccinated. The Board of Health wishes to thank Dewitt Animal Clinic of Plainville and its staff, as well as the Department of Public Works for all the cooperation and support extended so willingly to make this annual event a success.

Further, the Board once again extends its special appreciation to Animal Control Officer Karen Fontneau, not only for her participation in this clinic, but also for her professionalism, dedication and cooperation investigating animal-related issues throughout 2013 as the Town's Animal Inspector, including her work done on the 16 animal bites reported to the Board of Health as of December 31, 2013.



BRISTOL COUNTY MOSQUITO CONTROL

Honorable Board of Selectmen,

The Annual Report of Bristol County Mosquito Control for the period of January 1, 2013 through December 31st 2013 is hereby respectfully submitted.

This year marks the 54th anniversary of the Bristol County Mosquito Control Project and its services to cities and towns of Bristol County. The project was established in 1959 in response to many cases of Eastern Equine Encephalitis. Over the years, our project has greatly reduced exposure to this arbovirus and to the West Nile Virus.

Much has changed in recent years. New technologies and products are now available to help monitor and suppress the presence of mosquito borne diseases. Our project has embraced new innovations to help us serve the public with greater efficiency. For example, GPS guidance systems have been installed in our spray trucks. These devices enable our workers to effectively schedule and conduct early morning applications, document application routes, and tell us where "no spray zones" exist in any particular neighborhood. We also adopted more environmentally responsible products for our larvicide and adulticide applications. We did this to be a better steward of the environment and reduce any unwanted effect on non-target organisms. We still continue our practice of surveillance through trapping and sending specimens to the Massachusetts Department of Health for testing.

During the 2013-mosquito season, over 28,610 mosquitoes were tested. There were 29 isolations of EEE with 6 collections from human biting mosquitoes and no human cases for the County. We had 79 mosquito isolates of WNV in the County with no reported humans. There were no equine cases for EEE and 1 for WNV.

We continue our project year round. In the fall and winter seasons, our goal is to reduce mosquito breeding areas through water management and source reduction. We clean and maintain drainage ditches, culverts, and streams. Where feasible, we conduct open marsh management projects in conjunction with the Army Corps of Engineers.

During the time period January 1, 2013– December 31, 2013 the Bristol County Mosquito Control Project:

- Sprayed over 5,743.5 acres
- Treated 41.7 acres with *B.t.i.* and .314 acres with Altosid in 99 locations for mosquito larvae
- Received 504 requests for spraying
- Cleared and reclaimed 5,065 feet of brush
- Cleaned 2,000 feet of ditches by machine
- Mowed .25 acre of brush by machine
- Treated 1,365 catch basins

Through the year, we strive to educate the public about mosquito borne diseases and simple ways people can protect themselves and help prevent breeding on their own property. We have many types of outreach programs including; speaking at public health events, visiting local schools and senior centers, and creating informational posters for distribution. Our Project also has a website www.bristolcountymosquitocontrol.com to better communicate with and relate important information to our cities and towns.

I would like to thank town officials and residents of North Attleboro for their continued support and cooperation. We are extremely proud of the work we perform and look forward to serving our communities in the upcoming year. If there are any questions concerning the projects efforts or objectives, please feel free to contact our office.

Respectfully submitted,

Jennifer E. Dacey
Superintendent

Bristol County Mosquito Control Commissioners

Arthur F. Tobin, Chairman Gregory D. Dorrance Joseph Barile Christine A. Fagan Robert F. Davis

BUILDING DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Office of the Inspector of Buildings/Commissioner for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

The Building Department's Inspectors currently consist of: the Building Commissioner/Zoning Enforcement Officer Rod Palmer; Local Building Inspector Sharon Fontaine; Plumbing/Gas Inspector Paul Deschenes and his alternate, Paul Haselton; Electrical Inspector Paul LaFratta and his alternate, Bruce Haselton.

The Building Department's Clerical Staff currently consists of: Office Manager Sue M. Rodrigues-Calista and Principal Office Assistants Leigh Pereyra and Mary Brillon.

The Town of North Attleboro Building Inspectors enforce 780 CMR the Massachusetts State Building Code; 521 CMR The Architectural Access Board and the Town of North Attleboro's Zoning By-Laws under Massachusetts General Laws Chapter 40A.

The Town of North Attleboro's Plumbing/Gas Inspector enforces CMR 248 The Massachusetts Fuel Gas and Plumbing Code.

The Town of North Attleboro's Electrical Inspector enforces 527 CMR the Massachusetts State Electrical Code; 2014 National Electrical Code (NEC).

The Town of North Attleboro's Building Department Clerical Staff's responsibilities are processing the applications for all building, plumbing, gas and electrical permits, data entry into the GeoTMS (tracking system) for all permits, inspections, action needed reports, violations, fees and maintaining the Town's records on each individual parcel from the original permit to the current date.

The Town of North Attleboro's Building Department Inspectors' responsibilities are to oversee the construction and installation of all permitted projects, residential and commercial, to ensure compliance with each respective Code for the safety of the general public.

The Building Inspectors also inspect all schools, places of assembly, public halls, daycare facilities, nursing homes, group homes, hotels, motels, multi families and restaurants for certification of inspection.

Respectfully submitted,
Building Department

Rod Palmer, Building Commissioner
Sue M. Rodrigues-Calista, Office Manager

BUILDING DEPARTMENT

End Of The Year Town Report 2013

	No. of Transactions		Fees Paid
Accessory Structure	38		$ 4,806.40
Addition	21		$ 11,009.80
Business Name Change ONLY	4		$ -
Certification Of Inspection	66		$ 6,551.00
Chimney (Fireplace, Pellet etc.)	48		$ 2,475.00
Commercial, C.O. - ONLY	56		$ 5,875.00
Commercial, New	3		$ 52,472.50
Copies	113		$ 248.30
Deck	39		$ 4,581.20
Demolish	17		$ 1,250.00
Dwelling/Mobile Home/Townhouse/Duplex	61		$ 65,266.17
Fence	1		$ 50.00
Foundation ONLY	3		$ 300.00
HVAC-Mech/Sheet Metal	106		$ 4,825.00
Letter of Determination	2		$ 200.00
Other, Sprinkler Piping	1		$ 200.00
Other, Retaining Wall	1		$ 50.00
Pool, A.G. & Hot Tub	23		$ 1,465.00
Pool, I.G.	17		$ 1,275.00
Renovations	182		$ 36,230.62
Repair, Replacement	116		$ 6,775.30
Roof/Sidewall/Insulation	166		$ 25,554.45
Sign (Awning,Banners etc.)	74		$ 9,210.83
Solar Panels	1		$ 100.00
Telecommunications(Antenna)	3		$ 1,925.00
Tenant Fit-Up	20		$ 12,904.50
Tent	3		$ 300.00
Trench	7		$ 175.00
Totals:	**1192**		**$ 256,076.07**

	Total # of Fees Issued		Total Invoice Amount
Electrical	789		$ 78,073.00
Plumbing	378		$ 39,523.70
Gas	299		$ 21,577.50
TOTALS:	**1466**		**$ 139,174.20**

BUSINESS AND INDUSTRIAL COMMISSION

The Annual Report for the Business and Industrial Commission for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

2013 was a year of expanding missions for the Business and Industrial Commission. During the year, we took on several new projects:

1. As a result of the economic summit sponsored by the United Regional Chamber of Commerce held on April 2nd, we began to develop working relationships with several "business friendly" agencies-
    a. The Business Department at Bridgewater State University
    b. Congressman Joe Kennedy's local office
    c. The Massachusetts Office of Business Development
    d. The Massachusetts Workforce Training Fund
    e. Mass. Development
    f. New England Trade Adjustment Assistance Center
    g. National Federation of Independent Businesses
    h. Mass. Small Business Development Center
    i. Attleboro Career Center
    j. Bristol Community College Directorate of Corporate Services
    k. United Regional Chamber of Commerce

2. Beginning in November 2013, several members of the commission began researching grant opportunities for the Town of North Attleboro both to facilitate the development of small businesses in town and other grants which would assist the town government. Although this activity has been slow to gain traction, it is another opportunity for the B&I Commission to add value to the community.

3. Revamping the B&I Commission website in accordance with the new North Attleboro website design footprint.

The Business and Industrial Commission is currently down to one active member,-Lyle Pirnie, who will be recruiting new members during 2014, so that the missions of the commission can be executed on a timelier basis.

Respectfully submitted,
Business and Industrial Commission

Lyle E. Pirnie
Chairman

BY-LAW STUDY AND CODIFICATION COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the By-Law Study and Codification Committee for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

During the 2013 reorganizational meeting, the committee again chose John Donohue as Chairman and Judith Chafetz-Sulfaro as Secretary. The other members are Charles Blais and James C. Moynihan. All members are appointed by the Board of Selectmen to serve overlapping terms of three years. The committee is still seeking an additional member for a full complement.

The primary main task of the By-Law Study and Codification Committee is to study the by-laws of the Town of North Attleborough and to support or not recommend changes for the Finance Committee. The Committee analyzes all petitions concerning proposed new or amended by-laws at posted public hearings. Following all hearings, the committee votes and forwards its recommendations to the Finance Committee for additional information and contemplation when they vote their recommendations for the RTM to consider at Town Meeting..

In calendar year 2013, the By-Law Study and Codification Committee met five times in formal session in the conference room at the North Attleborough Electric Department. Following four of the meetings (hearings), members discussed the issues in depth prior to voting and sending written recommendations to the Finance Committee.

This year, the Committee also reviewed and studied at length two potential by-laws. At the end of the calendar year, no formal action was taken; however, the general consensus was that these gave the committee an opportunity to study significantly to provide well-thought options and considerations.

The By-Law Study and Codification Committee would like to extend its appreciation to those individuals with whom we worked in 2013.. We look forward to begin to review by-laws in 2014 to ensure they are congruous in format and consistency.

Respectfully submitted,
By-Law Study and Codification Committee

John Donohue, Chairman
Charles Blais
James C. Moynihan
Judith Chafetz-Sulfaro, Secretary



CABLE TV ADVISORY COMMITTEE

Honorary Board of Selectmen,

The Annual Report of the Cable TV Advisory Committee for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

The Committee met twice during the calendar year to review correspondence from the cable providers. There were two inquiries from town residents that were addressed. The meeting minutes were posted to the Committee's web page on the Town's web site.

The Committee worked with Verizon to provide the free FiOS cable drops called for in the license. To date, 3 of 21 locations have been installed and four locations are in the process of being installed.

Respectfully submitted,
Cable Television Advisory Committee

Gerald Larence, Chairman
Paul Couturier, Vice Chairman
Theresa Woodhouse, Secretary
Charles Beale, Member



CONSERVATION COMMISSION

The Annual Report for the Conservation Commission for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

In 2013 during the annual re-organization, member David Scanlan was appointed as Chairman; Clifford Bassett was appointed Vice-Chairman; and Linsie Dillon was appointed Secretary. Conservation agent Shannon Doyle continues to provide support and assistance to the Commission in its mission to protect natural resources and administer and enforce the Wetlands Protection Act. The agent is also responsible for assisting and disseminating information to the public, coordinating with other boards, departments and staff, and ensuring the successful and effective operation of the Conservation Department. The Commission also welcomed the new conservation clerk, Dawn Denizkurt.

The Conservation Commission holds public meetings regularly at Town Hall two Tuesdays per month and also schedules business meetings when necessary to discuss and resolve matters unable to be addressed at the regular meetings. During the 2013 calendar year, the Conservation Commission accomplished the following regarding wetlands permits:

- Received 7 new Notices of Intent; 26 Requests for Determination of Applicability; 5 Requests for Amended Orders of Conditions and 3 Abbreviated Notice of Resource Area Delineations.
- Held 22 public meetings
- Issued 14 final Orders of Conditions 22 Determinations of Applicability and 2 Order of Resource Delineations
- Conducted construction phase monitoring of residential and commercial projects

As the local authority responsible for enforcing the Massachusetts Wetlands Protection Act (M.G.L.Ch.131§40), the Commission also continued to respond to wetlands violations reported by local citizens or observed during routine site inspections by the agent. Preventing violations of the Wetlands Protection Act and ensuring that the appropriate permits are filed for work within the Commission's jurisdiction is essential to our duty of protecting the values and functions of wetland resources for the residents of North Attleborough. The Commission is also responsible for managing the 600+ acres of conservation land currently owned by the Commission as well as acquiring new lands for conservation purposes.

On other Conservation owned lands, the public continued to enjoy passive recreation and other activities throughout the year. Scout troops and the Rotary Club of North Attleborough/Plainville once again held annual fishing derbies at Whiting's Pond. Thanks again are extended to the Rotary Club and to the National Fish Hatchery and its director, Larry Lofton. A fly casting clinic was also held by the Crossroads Anglers. Unfortunately, due to budget constraints, we were not able to operate the summer beach program at Whiting's Pond again this year. However, thanks to volunteered time and effort by our members and a dedicated beach staff, the beach program at Falls Pond was able to carry on successfully. The Commission, in coordination with the Board of Health, will continue to strive to provide a clean, safe, and enjoyable experience at the town beaches and ponds for the residents of North Attleborough. The Commission wishes to thank the Police and Fire Department and especially the Department of Public Works for all their assistance with the opening of the beaches, upgrading the facilities, and on-going support throughout the season.

Capital Improvement Projects

In 2013 the Commission commenced work on two Capital Improvement Projects, the Barbara Road Beach Improvement Project and Whiting's Pond Dam Phase II. The Barbara Road Beach project was completed in time for the 2013 summer season. The improvements to the beach area (officially named the Joseph F. Zaino Conservation and Recreation Area) which included re-grading the beach, installing a retaining wall to lessen the slope, making the

area accessible to persons with disabilities, landscaping, and resurfacing the parking lot, significantly increased the functionality and aesthetic value of the beach area. The project was a great success and was celebrated with a ribbon cutting ceremony to re-open the beach with several members of the Zaino family.

The construction phase of the Whiting's Pond Dam project commenced in October, after the annual pond drawdown, and is due to be substantially completed in January 2014. The embankment of the dam was armored with an articulated concrete block system in order to prevent erosion and to greatly improve the long term structural integrity of the dam. Final loaming and seeding, as well as the wetland replication work, is scheduled for spring 2014.

Open Space Plan

After months of hard work and with assistance from the Southeastern Regional Planning and Economic Development District (SRPEDD), the Town of North Attleboro Conservation, Recreation and Open Space Plan was completed and submitted to the state for approval. The state reviewed the plan and provided comments which will need to be addressed next year in order to obtain final approval. However, the Commission is very pleased that the plan was conditionally approved which will allow the town to participate in grant rounds through the year 2020.

In conclusion, the Conservation Commission and the Conservation Agent extend their thanks to all town boards, commissions and departments, and the citizens of the Town of North Attleborough for their support, cooperation and efforts over the past year to protect and preserve the Town's valuable natural resources.

Respectfully submitted,
Conservation Commission

David Scanlan, Chairman
Clifford Bassett, Vice-Chairman
Linsie M. Dillon, Secretary
Deborah Cato
Edward Hickey

Shannon M. Doyle, Conservation Agent

COUNCIL ON AGING

Honorary Board of Selectmen,

The Annual Report for the Council on Aging for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

The purpose of the North Attleboro Council on Aging is to enable town senior citizens (individuals age 60 and older) and people with disabilities to live independent, purposeful lives and whenever possible, to maintain and enhance their quality of life. The Council on Aging is responsible for the daily operation of the North Attleboro Senior Center, which is open Monday-Thursday 8:00 a.m. - 3:00 p.m. and Friday 8:00 a.m. - 12:00 p.m. The Senior Center acts as a resource center for individuals seeking information and/or referral on all aspects of senior and human services. The Council on Aging strives to achieve this mission through a combination of direct services, information and referral, social, educational and recreational activities as well as volunteer programs for seniors and other members of the community offered through the Senior Center and throughout the larger community. The Council on Aging strives to meet the needs and desires of the greatest number of senior citizens by implementing and offering a variety of activities, services and programs.

The Council on Aging also operates the nutrition/meal site (noon M-F lunch) for seniors 60 and older and coordinates the Meals on Wheels Program, which provided meals on wheels to 118 seniors this year with an average of 51 seniors receiving meals each week day. Many of our seniors in the Town receive Meals on Wheels for a short time after a hospitalization or surgery; however, many frail seniors receive meals on an ongoing basis. North Attleboro is home to 4,540 seniors over the age of 60. The North Attleboro Council on Aging continues to identify the needs of our senior residents and link them with the services/programs that enable them to live independently and stay connected to their community. The Department works closely with Bristol Elder Services (State Area Agency on Aging), Community VNA, Board of Health (Town Nurse), Veterans' Department, Housing Authority, Police, Fire and Rescue, local Adult Day Health Centers, Sturdy Memorial Hospital, Hockomock YMCA, St. Vincent DePaul (Irene Frechette), GATRA/Dial A Ride, other local Council on Aging/Senior Centers and other health care organizations that provide services to North Attleboro seniors.

Senior Tax Work Off Program:
1,653.75 total hours were worked at the rate of $8.00 per hour equaling $13,230.00 earned to offset property taxes by participants in the Program. 29 senior property owners participated in the Program this year. We had many participants at the Senior Center performing their hours by delivering Meals on Wheels, front desk receptionist and helping in the kitchen. This was the first year that the Zoo participated and provided jobs for five seniors. Thank you to the Board of Selectmen's Office, Parks and Recreation (Zoo), Assessor's Office, Veterans Department, Historical Commission, Board of Health, Council on Aging, Library, Solid Waste Department, Animal Control, Martin School and North Attleboro Middle School for providing jobs this year.

Membership and Marketing:
The Council on Aging Director is a member of the Massachusetts Council on Aging (MCOA) and has served on the Board of Directors since October 2011 and has also been an ongoing member of the MCOA Advisory Board. Currently the Director serves as the Chairperson of the Bristol Elder Services Advisory Board.

Senior Office Assistant Ann Marie Letourneau, sends out weekly press releases to our local newspapers and North TV to announce all programs, services and activities available at the Senior Center. A bi-monthly 8 page newsletter is mailed out and/or distributed to close to 900 seniors. If you would like to be on our mailing list to receive the newsletter, please call 508-699-0131 and ask to be placed on the newsletter mailing list. In addition, Pamela Hunt produces a monthly cable TV show, Senior Beat in partnership with North TV with guest speakers discussing issues of concern and interest to seniors and other Town residents.

COUNCIL ON AGING

Elder Mobile Outreach Team:

The Council on Aging staff continues to refer seniors to this program which provides free at home counseling services through a Bristol Elder Services Title III grant. Only the COA Director or Outreach Worker can refer seniors to this program. Often times the COA staff gets calls asking for assistance in making a referral to the program from Sturdy Hospital, Community VNA, Bristol Elder Services and other community agencies. Terry Ruby, Clinician from Community Counseling in Taunton goes to visit at the senior's home and provides counseling as well as referrals to other agencies for needed services and/or programs. This program has been a valuable resource to many seniors and the COA is pleased to continue to support it.

Senior Center Concept:

COA Board Chairman, Joe Viola produced a floor plan concept for a new Senior Center. This was done after visiting various senior centers in the area. The Board determined that the new center should be 14,000 square feet which is based on the senior population times 1.60 square feet per senior (the current average of the neighboring Senior Centers visited). The State recommends 5.50 square feet per senior which would make it 3 times larger, if adopted. The plan included folding walls that can make space larger or more intimate depending on the function; interior doors that can be locked with several bathrooms, fitness center, a work shop, conference room, stock room, closets for coats etc; health room for visiting doctors etc, computer room/library, gift shop, administrative offices, staff bathroom, and constructed with an eye toward expansion as the senior population increases.. There would be much more parking available (there are currently only sixteen spaces, which is not nearly enough). Joe also showed a diagram of our current space superimposed on the new space, and our current space fit in a small corner of the projected space. Joe stressed they would need an architect too when we are ready to build, but this diagram would be given to them to work from. This diagram was also presented to the Board of Selectmen.

Senior Circuit Breaker Informational Session:

In March, Senator Richard Ross and State Representative Betty Poirier held an informational seminar with guest speaker, Brian Lynch who is the Program Coordinator for the Department of Revenue. The seniors in attendance learned about the Circuit Breaker Tax Credit Program and the eligibility requirements. To learn more about how this program helps seniors 65 and over alleviate some of the burdens that property taxes can create, please call the Massachusetts Department of Revenue toll free at 1-800-392-6089 or visit the website at www.mass.gov/dor Each year there are a few changes and a brochure is available at the Senior Center explaining the program and guidelines.

North Attleboro TRIAD:

TRIAD Meetings are held the 2nd Wednesday of each month at the North Attleboro COA Senior Center. TRIAD is a three-*way partnership* between the police department, the sheriff's department and senior citizens who agree to work together to help seniors feel safer and more secure in their homes and neighborhoods. Come see how you can get involved.

Is your number up?

The initial order and installation of reflective house numbers was a huge success! Because of the successful fundraising from TRIAD "Cupcake Wars" we can now take requests for another order. You may have seen them around town; they are white numbers on a green plate. You can participate in this program free of charge if you are over the age of 60. Reflective house numbers save critical time in finding your home in the event of an emergency. Call the Senior Center 508-699-0131 and ask to speak to Julia or Ann Marie to order yours today!

Executive Office of Elder Affairs Formula Grant:

The Council on Aging received Formula Grant funding from the Massachusetts Executive Office of Elder Affairs in the amount of $31,780.00. The formula used to determine the amount received is $7.00 per elder times the number of elders currently living in North Attleboro according to the 2010 Census or 4,540 elders over the age of 60. The funding received is used to pay for some of our staffing needs, Chair Yoga instructor, split system air conditioner,

annual Volunteer Recognition event, conferences and training, repair and maintenance and also offsets the cost of postage and newsletter printing.

Friends of the Council on Aging:

The Friends of the Council on Aging provide financial assistance to the Senior Center especially in these budget tightening times. It cost $5.00 per year to join and membership runs from September to September. "Friends" can be of any age and all are welcome to attend the monthly meeting held the 1st Monday of the month at 10:00 a.m.

Officers of the Friends of the COA:
Cathy Tetreault, President
Georgette Brousseau, Secretary
Michael Warenda, Treasurer

2012 Statistical Review:

Outreach Worker:

Statistics do not tell you the amount of time that is required to meet with the clients we serve or the many hours of work, sometimes with more than one staff or agency involved to get to the end results. The Outreach Worker assisted a total of 474 clients; approximately 64 percent were SHINE (Serving the Health and Informational Needs of Elders) clients. A good percentage of those clients came back to the Senior Center for other services, including congregate lunch, senior center programs, food stamp applications and other outreach information and referrals. The Outreach Worker is available three days per week (Monday, Wednesday and Thursday 9:00-3:00).

Outreach Worker Services:

Telephone Calls	1,810
Office Consultations/Case Management	237
Conferences or Networking Meetings	11
Home Visits	4
Minor Home Repair hours	15
Minor Home Repair clients	15
SHINE (Serving the Health and Information Needs Of Elders) counseling and consultation hours	96
SHINE clients	222

Outreach Worker Open Enrollment for Medicare Part D:

From October 15th – December 7th, Julia Wheatley, COA Outreach Worker assisted 75 clients with their Medicare or prescription drug plan changes. A large number needed assistance with enrolling in a new prescription drug plan or in changing their current prescription plan to a plan that would be not only suitable to their budget, but cover their medications as well. Many clients were new to the COA and some needed additional help with things such as food stamps. There also seems to be a larger influx of people preparing to retire, that are utilizing the program at the COA.

To help facilitate a better understanding of the complicated Medicare system, we held an "Open Enrollment" seminar at the North Attleboro Police Station, on the evening of October 17th. Lisa Sarkis, Regional Shine Director was the speaker and was well received and residents took advantage of the opportunity to learn more about their Medicare options. There were also some clients under sixty who were on disability and being moved over to Medicare and were looking for some answers. The Outreach Worker, Julia Wheatley makes appointments as her schedule allows, she works with both clients 65 and above and those under 65 on disability who are having Medicare issues or need to make healthcare decisions.

COUNCIL ON AGING

Services and Programs provided by the North Attleboro Council on Aging
The following services and programs are based on the individual or couple's income guidelines:

Food Stamps, Fuel Assistance, AARP Money Management Program, Legal Assistance, Hearing Aid and Vision Assistance (Lions Club)

Minor Home Repair Program – This is a 2 year Title III Grant in the amount of $3,500 (I requested and was awarded an additional $1,000 as I was able to demonstrate the need) from Bristol Elder Services for North Attleboro residents for minor home repairs. The senior age 60 and older must pay for their own parts/materials-grant pays for labor only. Please note the work cannot be of an emergency nature. The suggested donation is on a sliding fee scale based on income; however no senior is turned down due to not making a donation. All donations are used to assist us in keeping the program going.

Bristol Elder Services Homemaker and Home Health Aide are on a sliding fee scale based on income.

The following services and programs are available to all seniors – no income verification is necessary:
Medical Insurance Information – Outreach Worker is SHINE certified – SHINE is a state program - Serving the Health Information Needs of Elders – The SHINE Program is primarily funded by a grant from the Centers for Medicare & Medicaid Services to provide insurance counseling services to Medicare beneficiaries of all ages. Younger Medicare beneficiaries may present themselves at the COA to see a SHINE counselor.

General Money Management Assistance and phone calls and walk-ins re: Concern for Neighbor, Friend or Family

Bristol Elder Services Inc. of Fall River (BESI) Referrals and Protective Services Referrals – the Executive Director and Outreach Worker are Mandated Reporters by State law. They call in to report any suspected physical or financial abuse to Bristol Elder Services who then sends out a trained Protective Case Worker to do an investigation. Often time, the COA staff worked closely with the North Attleboro Police and Fire Department on issues of concern.

Meals on Wheels – currently we have 67 clients receiving meals M-F – senior receives a letter/invoice in the mail from Bristol Elder Services each month with the suggested donation based on $2.00 per meal. The senior or family member can donate the amount they can afford or choose to donate the suggested amount or nothing at all. The client's choice to donate or not will not affect them getting the Meals on Wheels. Overall, 112 seniors received Meals on Wheels during the year ending December 31, 2013.

Assisted Living/Nursing Home Assistance – can be anything from providing a list to making phone calls inquiring of availability and estimated wait list time

GATRA Applications and the Senior Center sells GATRA monthly and Dial A Ride passes

Family Support of Non-Seniors

Holiday Baskets- Thanksgiving and Christmas with community assistance-COA provides list of seniors in need and/or who would be alone on the Holidays.

Referrals to Self Help, Bristol Elder Services, Elder Mobile Outreach Program, Community Visiting Nurse, Home Instead, Visiting Angels, Community Social Service Agencies, Veterans Agent, Public Health Nurse, Other Town Departments and Police/Fire Department

Prescription Advantage Assistance and Mass Health Applications

COUNCIL ON AGING

No cost loans of wheelchairs, walkers, canes, shower chairs that are available and provided by donations from others.

Congregate meal site M-F at the COA served at 11:30 a.m. – confidential suggested donation is $2.00 per meal, meals served to an average of 18 seniors per day. A total of 84 seniors are registered to participate in the program and some come 3-5 times per week and others chose to come 1-2 times per month. Many come according to the menu served on a particular day.

Are You OK Program is available through the Bristol County Sherriff's Office at no cost to any senior. Brief application and then the senior will receive a call every morning to check on them. If no answer, the senior's local emergency contact is called. Call toll free: 1-888-809-8932 to find out about this program.

COA Program Initiatives:

On site meal programs	3,107
Home delivered meals (Meals on Wheels)	12,660
Telephone Calls	2,463
Exercise classes	754
Socials:	
Chickie Flynn luncheons, Volunteer & Christmas Party	276
Health Screenings	317
Information Sharing	74
Bus passes	195
Education Sessions	390
Newsletter (bi monthly) mailed and distributed	6,000 (1000 each cycle)
Recreation/Creative; oil painting, crafts, scrabble, cribbage, sing-a-long, billiards, knitting, whist, canasta, bingo, walking club, cook-outs, socialization and bus trips.	7,607

Volunteer Statistics:

There were 46 volunteers who contributed a combined total of 2,973 hours of volunteer service to the Town at the Council on Aging/Senior Center. If the volunteers were paid the minimum wage of $8.00 an hour, it would have cost the Town $23,784.00 to fund the much needed volunteer service that they provided during 2013.

46 individual volunteers worked consistently through 2013; this number does not include those seniors who participated in the Senior Tax Work-Off Program with the exception of those volunteers who opted to stay on after completing their 62.5 hours or the COA staff who fill in as needed and delivered Meals on Wheels.

Our volunteers are a part of a collaborative effort to enable persons over the age of sixty or who are disabled to live independently and with dignity within our community. We offer a wide spectrum of Volunteer Services for our volunteers such as Meals on Wheels, (home delivered meals) and volunteers to assist in the kitchen and with senior center programs.

Some of our volunteers are in their eighties with fifteen or more years of service. Some contribute by knitting scarves and mittens for fundraising for our Friends group and for local charities. Some volunteer their time to teach programs such as Jewelry Making or Decoupage. We always have a need for newly retired or younger seniors who are willing to help or back up our Meals on Wheels volunteers. There is also a need for volunteers who are willing to offer support and services to local seniors in the community, such as being a Friendly Visitor and especially assisting seniors with shopping and getting to medical appointments. All volunteers must submit to a CORI check (Criminal Offender Record Information-criminal background check) before they can begin to volunteer.

COUNCIL ON AGING

We were saddened to lose two of our best this year; Joseph Perna and Bill Varney. Both were Meals on Wheels drivers; Joe for 5 years and Bill for 15 years. They provided a great service to our community always with a smile on their faces and they truly brightened every room they entered. They are both dearly missed by us and the people they served.

A Volunteer Appreciation Luncheon was held at The Senior Center catered by Flavours by Sodexo on May 8, 2013 which was supported by a grant from the Massachusetts Executive Office of Elder Affairs.

Thank You to Our COA Volunteers for the number of years they have dedicated to us:

Norman Auclair	5	Marilee Bristol	3	Marta Cahalan	5
Michael Cahalan	4	Edith Caisse	6	Richard Champagne	19
Michelle Darling	1	Judy Cloutier	3	Dorothea Doe	7
Jack Flannery	7	Fredric Golembewski	7	Barbara Harmon	9
Anne Hickman	1	Julie Holt	4	Carol Hood	20
Gerry Jeannotte	2	Brad Johnson	1	Debbie Kanady	1
James Keegan	9	Tom Keene	5	Marie Lamothe	4
Ron Letourneau	7	Shirley Levesque	1	Mary Maigret	4
Clara Malinowski	14	Anna McCormack	8	Mary McKenzie	4
Fran McNally	8	Ruth Moreside	7	Gloria Nino de Guzman	6
Luis Nino de Guzman	8	Joseph Perna (deceased)	5	Paul Pinsonnault	3
Pat Rabinowitz	3	Claude Rego	1	Mary Ringuette	4
Joanne Rougeau	5	Lorna Savage	1	Catherine Seaman	14
Nancy Shevchuk	4	Joe Twiraga	7	Bill Varney (deceased)	15
Joseph Viola	4	Michael Warenda	11	Fred Wason	1
Philip West	2				

Special Thanks for Grants and Other Donations:

Executive Office of Elder Affairs Formula Grant	$31,780.00
North Attleboro Cultural Council Grant	$600.00
Newsletter Donations	$506.00
Donation from Robert & Linda Hefron	$500.00
Donation from Anonymous Source	$100.00
First Congregational Church	$255.00 (*gift cards*)
	$101.20 (*Forever Stamps*)
Eastern Star	$30.00 (*gift cards*)
In Memory of Jack Mackill	$740.00
Minor Home Repair Program donations	$130.00
TOTAL Grants and other Donations	**$34,742.20**

Programs/Activities:

Thank you to the following people/organizations for providing services to the members of the Senior Center.

- Dr Siegel, Podiatrist comes every nine weeks at 8:00 a.m. for podiatrist services. Approximately 30 seniors come every nine weeks. Ann Marie Letourneau, Senior Office Assistant is fully responsible for this service and works hard to ensure that everything goes smoothly and calls to remind seniors when the date is coming up.

- Dr. Barone, North Attleboro dentist provided several free dental screenings.

COUNCIL ON AGING

- Angle Tree Garden Club for providing beautiful seasonal flowers and wreaths for our front door area and this year purchased window boxes for the front porch which was very much appreciated and added a finishing touch to the front door area. The Garden Club also offered two free programs for the seniors.

- Marta Cahalan for baking homemade carrot cake for our Thanksgiving dinner.

- Cathy Enos for donating a yearly subscription to the monthly magazine Birds and Bloom for members of the Senior Center.

- Christine Kelly of Chickie Flynn's Restaurant in Foxboro for donating monthly luncheons for 24 seniors eleven months of the year.

- "Food for Friends" at the First Baptist Church in North Attleboro and the 27th Ed Tedesco Memorial Christmas Dinner Program for providing hot holiday meals to our homebound seniors. Thank you to Julia Wheatley and Sue Burke from Hair Studio 149 for their monetary donation to purchase food and to David Lynch of Sodexo at Bryant University for his donation of paper goods and food containers to put the Thanksgiving meal in for easier delivery.

- Personal Best Karate and Water's Church for providing Thanksgiving food baskets for our seniors in need.

- First Congregational Church for their donation of $280.00 in grocery and pharmacy gift cards, and eleven books of stamps for those in need. Many times the grocery gift cards are used to tie a senior over until their food stamp application is approved.

- Robert and Linda Hefron for their generous donation to the Senior Center.

- Community VNA of Attleboro provided several programs for seniors at no cost. Programs provided included Safety in the Home, Fall Wreath Making and Holiday Happenings.

- Houghton Physical Therapy in conjunction with Community VNA - Living with Arthritis and Preventing Knee Pain seminars

- Judy Cloutier for donating supplies and teaching jewelry making classes and donating a portion of her proceeds of her jewelry sales to the Senior Center.

- AARP for providing a Safe Driving seminar

- Honey Dew Donuts of North Attleboro for providing donuts and muffins every day the Senior Center is open.

- The Mackill family for requesting donations be made to the Senior Center in lieu of flowers in memory of their father Jack Mackill.

- State Representative Betty Poirier and State Senator Richard Ross for providing a Circuit Breaker informational session.

- Christine Greenhalge for two years of employment as Program Assistant and welcome to Jennie Bousquet who began employment as Program Assistant in July of 2013.

COUNCIL ON AGING

Council on Aging Board of Directors:

We are very fortunate to have a Board that is dedicated to ensuring that the residents of North Attleboro have resources available to them to assist them as they age. This year the Board worked in conjunction with the Executive Director and Town Administrator, Mark Fisher to successfully renew the lease with the North Attleboro Housing Authority for the Senior Center. Welcome to new COA Board member, Debbie Kanady and thank you to the entire COA Board for their ongoing support and guidance throughout the year.

Council on Aging Board of Directors

Joseph Viola, Chairman
Nancy Shevchuk, Vice Chair
Fredric Golembewski, Secretary
Barbara Harmon
Fran McNally
Anna McCormack
Debbie Kanady

Council on Aging Staff

Pamela Hunt, Executive Director
Ann Marie Letourneau, Senior Office Assistant
Julia Wheatley, Outreach Worker
Jennie Bousquet, Program Assistant
Donna Oliver, BESI Nutrition Site Manager

Respectfully submitted,

Pamela Hunt
Executive Director

CULTURAL COUNCIL

Honorable Board of Selectmen,

The Annual Report of the Cultural Council for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

The North Attleborough Cultural Council (NACC), a volunteer council, presently consisting of eight members, is the local representative of the Massachusetts Cultural Council (MCC). This is an agency supporting programs, promoting arts, humanities, and sciences in our Commonwealth. The primary function of NACC is to grant monies awarded to the town by the MCC. In 2013, the Cultural Council awarded $6600 in arts grants (see list below).

The NACC independently sponsors other arts-related projects, including two concerts at the gazebo in Veterans' Park. Music included The Corvairs jazz band, and Jumpin' Juba, a blues and roots music group. "Hallowindows" was a success with various groups painting windows of downtown merchants in time for the Halloween parade.

The North Attleborough Cultural Council meets on the first Tuesday of each month, September through June. Meeting dates and locations are posted at Town Hall, and all meetings are open to the public. Anyone interested in becoming a member of the North Attleborough Cultural Council is especially invited to attend.

GRANT RECEIPTS, 2013 GRANT CYCLE

Middle School, Chariot of the Sun	$ 500.00
Historical Society, Monthly Speakers Program	$ 300.00
SMARTS Collaborative	$ 300.00
Triboro Youth Theatre	$ 450.00
Library, Worcester Women's History Project	$ 400.00
Steve Hurlbut, JUBA	$ 500.00
PTO, Revolutionary War Encampment	$ 300.00
Martin School, Amazing Hero	$ 300.00
Early Learning Center, Rhythm Room	$ 500.00
St Mary/Sacred Heart, Drumlin Farm	$ 315.00
Corvini & The Corvairs	$ 500.00
Roosevelt Avenue School, We the People	$ 500.00
Attleboro Museum, High Art	$ 200.00
Community School, Plimouth Plantation	$ 300.00
Library - Ed the Wizard	$ 375.00
Council on Aging, Outings for Seniors	$ 400.00
Library - Drawing with Scissors	$ 260.00
Firebarn Preservation Society	$ 200.00
Total:	**$6600.00**

Respectfully Submitted,
North Attleborough Cultural Council

Lynne Carlson, Chairman
Anita MacDonnell, Secretary
Grace O'Brien, Treasurer
Martha McGahan, Grant Coordinator
Mary Wojciechowski, Grant Coordinator
Deb Bettencourt
Rob Deschene
Patti Wagner-Miller

DEPARTMENT OF PUBLIC WORKS

Honorary Board of Selectmen,

The Annual Report of the Department of Public Works for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

In April 2013, the Board of Public Works reorganized and elected Mr. Donald Cerrone as Chairman, Mr. John M. Walsh as Vice Chairman and Mr. Steven M. Cabral, P.E. as the Third Member. Meetings were typically held on the second and fourth Wednesday of every month and were supplemented with numerous special meetings, public hearings and workshops with other Town Boards.

With the continued support of the Board of Selectmen, Finance Committee, and Representative Town Meeting Members, the Department of Public Works (DPW) successfully accomplished numerous projects during the year. Following is an overview from each of the DPW Divisions.

ADMINISTRATION:
Mr. Mark Hollowell, Director
Ms. Sandra Waterman, Assistant Director
The Administration Division provides financial management, human resources coordination, public communication, and other services to help policy makers, staff, and citizens make informed decisions about public works. Administration is responsible for the effective and efficient replacement, repair and rehabilitation of the Town's infrastructure through the oversight of the elected Board of Public Works (BPW). The infrastructure includes Roads, Bridges, Sidewalks, Wastewater Treatment Facility, Sewer Collection and Water Distribution Systems, Pump Stations, Water Treatment Facilities, Drainage structures, Intersection improvements and DPW Vehicles and Equipment. The municipal infrastructure typically represents one of the largest investments for a community. North Attleborough's infrastructure replacement value has been estimated at over $450,000,000.

Many Public Works initiatives were planned and executed during 2013, including coordinating with the "Keep North Attleborough Beautiful" organization for Earth Day events which promote environmental protection and the Department of Public Work's sponsored "Touch the Trucks", which promotes public awareness of the Public Works and other municipal activities. The Department also continued toward overseeing compliance with the federally mandated Storm Water Management Plan. The Environmental Protection Agency has not yet finalized the updated Phase II regulations and requirements for individual permittees. Major elements of Phase II of the plan included the development of a stormwater system layer in the Town's GIS, a stormwater system capital program targeting the worst flooding areas of the community, and new practices to improve the quality of stormwater prior to reaching the Ten Mile watershed and sensitive wetland areas. The DPW has continued to inspect and repair point problems in the stormwater system and has improved chronic flooding problems, including projects on Chestnut Street, Paine Road, Lindsey Acres, Willow Street and the Mendon Road area.

With the assistance of federal, state and local officials the Board of Public Works was successful in securing zero-interest State Revolving Fund (SRF) loans for the $26M Wastewater Treatment Facility Upgrades Project. These zero-interest loans assist in minimizing sewer rate increases for the Town's customers, saving approximately $8 million over the life of the loan. State Representative Elizabeth Poirier, U.S. Congressman James McGovern, the Plainville Water and Sewer Commissioners and many other elected officials are recognized by the Department for their assistance and efforts for the success of this project.

Public Works provided a number of safety and cross-training programs within the Department in an effort to improve overall efficiency, effectiveness and safety throughout the organization.

DPW also aided numerous Town Departments with their projects and tasks through the sharing and use of personnel, equipment, and supplies saving these departments funds. Some of the projects and assistance included:

- Drainage and parking lot repairs at various school buildings.
- Removal and trimming of trees at various facilities for other Departments.
- Assistance in operations of the Solid Waste/Recycling Facility.
- Assisting the City of Attleboro in two water main breaks.

- Repairs and improvements to Conservation areas, including Barbara Road Beach and Whitings Pond Dams.
- Setup and take-down of voting booths for the Elections Commission.
- Technical Support to Planning and Conservation Staff.

DPW continued to take a lead role in updating the Town's Geographic Information System technology (GIS). DPW is one of the most extensive users of this technology and continues the process of scanning and archiving all plan and service card documents to be referenced through GIS which presently exceeds 10,000 documents.

The Board of Public Works and DPW web page which is linked to www.north-attleboro.ma.us was continually updated in an effort to inform residents and others about public works activities and projects. The web page also provides an opportunity for residents and businesses to report any concerns or noticed problems.

DPW staff reviewed and commented on a number of site development plans during 2013 to ensure compliance with Town standards. Additionally, DPW continues its efforts to perform site visits to ensure that construction standards are upheld.

HIGHWAY DIVISION:
Mr. Michael Weber, Highway Superintendent
The function of the Highway Division is to maintain and improve the roadway infrastructure in the Town. This includes all components of the roadway: pavement, sidewalks, curbing, drainage systems, bridges, line painting, street signs, guardrails, roadway shoulders and other various items within the Town Right of Ways.

As traffic and pedestrian conditions change, the Division's goal is to modify and improve the infrastructure accordingly to provide the safest possible conditions for the public. In 2013, the Highway Division purchased new equipment to have the ability to produce signs internally.

The Town presently has over 150 miles of paved roads, 5.4 miles of gravel roads, over 60 miles of sidewalks, and 18 bridges, which are maintained by the Highway Division. The road network is surveyed annually and the information is entered into the Pavement Management Program records. Resulting reports guide the DPW with focusing available resources.

Funding for the maintenance and reconstruction of the roadways and infrastructure comes from Local, State, and Federal Agencies. This funding is all coordinated through the Highway Division as designated by the Board of Public Works.

The Highway Division operated the Compost Facility with expanded hours throughout the spring, summer and fall seasons. The Highway and Forestry Divisions continue to provide labor and equipment to assist the Landfill Department in the operation of the Solid Waste/Recycling Convenience Center on Saturdays. In 2013, a materials storage area was developed at the Highway Division yard to store materials such as stone, gravel, sand and cold patch.

The following Highway projects were completed in 2013-2014:

- **Mill & Overlay:**
  Towne St. from Commonwealth Ave to End-6,000 lf

- **Overlay and full Surface Treatments:**
  Cliff Drive-3,468'
  Newell Drive-1,017'
  Fieldstone Circle- 728
  Cliff Circle-250'
  Stonehill Road-820'
  Briar Circle-500'
  Woodcock Lane-500'
  Old Wood Road-876'

Payson Lane-518'
Cuttings Lane-550'
Old Farm Road-902'
Oak Street from Chestnut Street to Lafayette Street-525'
Peck Street from Elm Street to End-1600'
Devlin Avenue from Peck Street to End-190'
Lafayette Street from Oak Street to Peck Street-680'
Charles Street from Peck Street to End-530'
Lake Avenue from Peck Street to End-460'

- **Crack sealing:**
  The crack sealing program was performed from September through November, covering approximately 2.3 miles of roadway on 13 roads listed below.
  Historical Way
  Alexandra Way
  Fir Way
  Norton Road
  Hemlock Way
  Arthur Collins Circle
  John F. Mason Road
  Eden Park Drive
  Carlgate Road
  Colonial Road
  Primrose Terrace
  Eden Park Road
  Edgewood Drive

- **Permanent street repairs:**
  Granite curbing and sidewalks sections were repaired throughout Town, including 31 water trenches. Permanent repair of a number of potholes and water main trenches were also completed throughout Town.

- **Drainage repair projects:**
  Drainage improvements on Old Wood Road were completed, resolving longstanding capacity issues. Additionally, drainage improvements were made on Mendon Road with the repair of a head wall and installation of two concrete pads and rip rap at the outfall. The improvements were made to enhance the drainage capacity and to preserve the integrity of the head wall.
  Approximately 56 catch basins were rebuilt and repaired using in-house forces.
  A number of drainage lines were inspected and cleaned of debris.
  Approximately half of the Town's catch basins were cleaned using in-house personnel and equipment.

NEW EQUIPMENT PURCHASES

Through the Town's Approved Capital Improvement Projects (CIP) the Highway Division purchased a 10-Wheel Dump Truck with a sander.

MAINTENANCE PROJECTS

• Screening	January - March	Recycling leaf decay into a composted loam
• Catch Basin Inspections	Winter months	Repair work scheduled
• Brooks and Streams	Flexible Schedule	Cleaning waterway obstructions
• Catch Basin Repairs	Spring time	Requires consistent above freezing temps
• Grading gravel roads	Spring and Fall	Requires grader, compactor and gravel
• Sand barrels	December - March	Barrels are filled as needed
• Compost Site services	Spring and Fall months	Recycling yard waste
• Sweeping sidewalks	2 weeks in April	Followed by street sweeping

• Street sweeping	Spring and Fall months	2 sweepers on call – year round
• Catch Basin Cleaning	April – June	50% of Catch Basins cleaned with in-house forces.
• Plow damage repair	May	Locations reported by residents and survey
• Road repair	May – October	Permanent repair of pot holes etc.
• Drainage repair	Spring time	On going - as needed
• Line painting	May-June	Street sweeping and temps required
• Mowing and cutting	Summer months	Over 50 miles of roadside, town wide

SNOW & ICE OPERATIONS

Sanding and plowing operations are managed through the Highway Division with support from the Water and Sewer Divisions. Private Snow Plow Contractors are hired to assist with our plowing and snow removal operations. 2013 was a historic year for snow and ice operations. The staff showed true dedication and tremendous sacrifices during the blizzard of 2013 which required long work hours and sleepless nights to ensure the Town's streets were clear and safe for travel. The staff made extraordinary efforts when called to duty in order to fulfill their mission.

Statistical Data for the 2013 Snow Season:

Total sanding events	8
Total tons of salt	4042
Total tons of sand	222
Total cost of sand and salt	$196,684.70
Total Plowing events	12
Snow Removals	2
Total Snow Plow Contractors	15
Total cost Snow Plow Contractors	$253,896.25
Total Accumulation	60.1

FORESTRY (HIGHWAY DIVISION):

Mr. Michael Weber, Highway Superintendent

This division was re-established in FY 2000 and the implementation of a comprehensive urban forestry maintenance program began. Since that time, North Attleborough residents realized a safer environment with reduced risk from falling trees and limbs due to a program that included tree trimming and the removal of dying trees within the Public "right of ways". Scenic improvements, increased habitat for wildlife, recreation and educational opportunities along with increased property values are some of the many benefits expected to be obtained as a result of this program.

The following Forestry projects were completed in 2013:

- Two Public Shade Tree Hearings were held (April and October).
- 41 dead and dying trees were taken down throughout the community.
- Over 200 discarded Christmas trees were chipped in January of 2013.
- Numerous Public Shade Trees were trimmed throughout the town.
- Streams and brooks throughout the town continued to be cleaned. Brush and overgrowth at bridges and other exposed areas were cut back.
- Leaf and yard waste is composted at a site located on Plain Street. During the growing season (April–December), the Compost site is open on Saturdays and Sundays for residents to bring in their yard waste materials. Residents, as well as in-town departments, use composted material generated from this site.

One of the Division's goals is to implement a tree planting program along public ways.

Through the Town's Approved Capital Improvement Projects (CIP) the Forestry Division purchased a Trailer Mounted Drum Style Brush Chipper.

DEPARTMENT OF PUBLIC WORKS

FLEET SERVICES (HIGHWAY DIVISION)
Mr. Michael Weber, Highway Superintendent
The Fleet Services Division is responsible for maintaining approximately 63 vehicles and 26 pieces of equipment under the jurisdiction of the Board of Public Works. Fleet Services also performs maintenance work on a number of vehicles from other Town Departments. The average age of a Public Works fleet vehicle is 11 years old.

UTILITIES DIVISON (WATER & SEWER)
Throughout calendar 2013 the well trained, dedicated water and sewer staff of the Utilities Division continued to work in concert with each other and all of the other divisions of the Department of Public Works to make the year a successful one for the entire DPW and the Town of North Attleborough.

WATER DIVISION:
Mr. William Wanberg, Water Superintendent
The mission of the Water Division is to provide a high quality, uninterrupted supply of safe, compliant potable water to all of our customers for consumptive uses as well as meeting the fire fighting requirements in our service area.

The Water Division employs a highly trained staff of licensed operations and distribution maintenance personnel to ensure our mission is accomplished at a high level of customer satisfaction. A total of 876.659 million gallons of high quality, safe drinking water were produced and distributed to our service area customers during 2013.

Residential water meters are supplied, installed and replaced by the Water Division meter technicians. Approximately 8,562 residential meters are billed semi-annually, while approximately 253 commercial accounts are billed on a monthly basis. The newly installed Automatic Meter Reading (AMR) system automatically collects consumption, diagnostic and status data from the water meters and transfers the information to a central database for billing, troubleshooting and analyzing. A major advantage is billing based on real time consumption rather than estimates or predictive usage. The Water Division administrative functions include billing, permitting, customer service and financial reporting. Service appointments for meter installations and other customer requests are handled by a staff of 3 technicians from our offices at 49 Whiting Street.

Customer billing is done through the Automatic Meter Reading System which allows the Department to bill quarterly vs. semi-annually as required by the Department of Environmental Protection (DEP). The DPW staff is able to monitor all water meters from the Administration Building. The system will also alert the main office if a resident has a leaking system or a meter has been tampered with. Tens of thousands of gallons of water per day have already been saved by alerting residents of unknown leaks in their systems.

The Division is responsible for all maintenance and repair of the water system such as water storage tanks, fire hydrants, water mains and services treatment and pumping facilities, leak detection, chlorination and testing of new water mains, etc. as well short and long term planning to improve and maintain the water system. Personnel is available 24 hours per day, 7 days per week to respond to residential and department service calls. In 2013, the Smith Street six-inch water main that was installed in 1912 was replaced with new eight-inch main from Cross Street to Mount Hope Street. In addition, 109 services from the water shut off to the house meter were upgraded to copper tubing. A new Hydrodynamic Mixing System was installed in the High Street Water Storage Tank. Interior tank walls were inspected and cleaned. All Town wells were tested for pump and well performance during annual maintenance. Based on findings, only one well required redevelopment to bring it back to near full capacity and a well pump was rebuilt. To eliminate potential contamination of a well from outside sources, a sanitary seal was fabricated and installed in Well No.4. During calendar 2013 the department replaced 25 hydrants under the new Hydrant Replacement Program, rebuilt 20 hydrants, repaired 10 water main breaks and 9 residential service leaks as well as responding to 973 Dig Safes. Water staff also continued with the comprehensive gate valve exercising program which tests each water main gate to ensure that it is operable during emergency conditions. Inspections were completed on 150 new services installed by contractors. These inspections are carried out predominately by the Division's Water and Sewer Construction Inspector. In 2013, equipment and personnel were requested by the City of Attleboro to assist in gate operations during a large water main break within the City. Through the efforts and experience of our dedicated Water Division maintenance crew, all distribution repairs were made in a timely manner, service interruptions were held to a minimum amount of time. Excellent customer service continues to remain our highest priority.

DEPARTMENT OF PUBLIC WORKS

The Treatment and Well Division is staffed by highly trained Massachusetts licensed drinking water operators responsible with producing safe potable water to all of the Town's customers as well as the operation and maintenance of two treatment facilities, eight wells, two pressure booster stations and three water storage tanks. The staff monitors the entire water system for many parameters including pressure, storage tank levels, pumping flow rates, filter performance and system residuals. The system is monitored 24 hours per day, 7 days per week. In 2013, staff tested 2400 system samples in-house, approximately 550 samples throughout the system were collected and sampled for microbiological activity at DEP Certified laboratories as well as additional sampling and testing for a wide range of contaminants in accordance with the Safe Drinking Water Act. High quality water is produced through continuous monitoring of raw untreated water entering the facilities through the Town wells and adjustment of drinking water chemical dosages to maintain compliance with EPA Drinking Water Standards as needed.

NEW EQUIPMENT PURCHASES
Through the Town's Approved Capital Improvement Projects (CIP) the Water Division replaced an aged F250 Utility Body Service Vehicle with identical model.

The following is a summary of projects completed in CY 2013 in an effort to maintain system performance, water quality and fire flow:

- Well and Pump Performance Testing of Town Wells to ensure optimal performance of well
- Kelly Well No. 2 was redeveloped to bring back well to flow capacity.
- Complete rebuild of Well No. 4 Pump to maintain pump flow capacity
- Water system flushing program conducted in the spring and fall of 2013
- Tested 782 backflow devices and surveyed 286 locations for potential cross connections.
- Two system wide leak detection surveys completed in June and November to maintain system pressure and water quality
- Gate valve exercising program ongoing through 2013
- Hydrant maintenance and replacement program
- Completion of Plainville Well 2 Satellite Well Exploration Study. Design and construction phase to be completed in CY2014.



Hydrodynamic Mixing System
in the High Street Water Storage Tank

Statistical Data:

Total number of gallons produced	876,658,752
Total number of hydrants	1,399
Total number of water main gates	3,144
Total number of services	8,846
Total mileage of water mains	146.5

DEPARTMENT OF PUBLIC WORKS

SEWER DIVISION:
Mr. Jack Horton, Chief Plant Operator
Mr. Merrill Hastings, Assistant Chief Plant Operator
The mission of the Sewer Division is to protect our environment by providing highly maintained, continuously available and compliant wastewater collection, treatment and disposal facilities for all customers in our service area.

WASTEWATER TREATMENT FACILITY:
The Wastewater Treatment Facility (WWTF) was originally constructed in 1980; it will be celebrating its thirty fourth year of operation in March. The facility has seen several major upgrades of aging equipment throughout the last several years. These improvements and upgrades along with a diligent and dedicated staff have resulted in the facility continuing to be a vital asset that the town can be proud of.

The federally mandated $22M project, which broke ground in the fall of 2011, is nearing completion. Substantial completion was granted December 2013. Final testing of the new systems and processes is presently underway. These additions and improvements will enable the facility to meet strict new nutrient levels that have been imposed by the EPA. The Board recognizes efforts and assistance of federal, state and local officials, and RTM members in making this project a success.

In addition to the construction projects at the facility, staff is responsible for daily operation and maintenance associated with treating over 1.2 billion gallons of wastewater annually at the facility. The facility also has a laboratory, performing a wide variety of different analytical procedures that are required by the facility's National Pollutant Discharge Elimination System (NPDES) permit and are utilized for daily biological process control and evaluation to ensure continued permit compliance.

All treatment plant operators at the facility are required to be State licensed and required to attend job related training classes throughout the year to maintain their licenses.

The planned improvements and continued commitment to ensuring the preservation of the environment for future generations should serve as a source of pride to all of the citizens of the town.

Statistical Data:

Total gallons of wastewater treated	1,252,249,000
Total gallons of septage received	915,300



DEPARTMENT OF PUBLIC WORKS

Industrial Pretreatment:

Mrs. Tracy Bellavance, Industrial Pretreatment Officer

The Industrial Pretreatment section of the Sewer Enterprise Division is a cooperative effort of the federal, state, and local environmental agencies to protect water quality. The program is designed to reduce the level of pollutants discharged by industry and other non-domestic sources of wastewater into the town's sewer system, thereby reducing the amount of pollutants released to the treatment plant, and the environment.

Objectives of the Pretreatment Program:

1. Protect the treatment facility from pollutants that may cause interference with the facility's ability to properly treat the entire wastewater stream.
2. Prevent introduction of pollutants that pose a threat of pass through of untreated wastes entering the Ten Mile River.
3. Prevent introduction of pollutants that could pose a threat to employee's health and safety.

Statistical Data:

Total industrial discharge permits	266
Total enforcement actions	0
Total categorical industrial permits	6
Total significant industrial user permits	1
Total non-categorical industrial permits	259
Total notice of violations	73
Total administrative orders	0







Sewer Collection:

The Sewer Collection section of the Sewer Enterprise is looking forward to the continuation of the Infiltration/Inflow reduction program. Infiltration and Inflow (I/I) are extraneous quantities of water, which enter the sewer collection system and reduce the capacity of the system to transport wastewater. Infiltration is groundwater entering the system through defective or broken piping systems. Inflow is storm water that enters the system through catch basins, sump pumps, roof drains, and defective manholes. I/I removal is achieved by making various repairs to portions of the system that have been determined to contribute significant amounts of I/I to the system.

The closed circuit camera truck has been used extensively throughout the system to televise possible locations for I/I problems and structural deficiencies. The DVDs made during the televising of the sewer lines are analyzed by staff and appropriate mitigation measures are developed.

Employees of the Collections group spent a substantial amount of time in 2013 carrying out manhole inspection and repairs, which are critical to reducing the amount of extraneous water entering the collection system. Additionally, the collections crew performed CCTV inspection of 7 miles of sewer and drain and cleaned over 6 ½ miles of sewer and drain pipe.

For calendar year 2013 19 new connections were added to system and 1,384 feet of new pipe was installed.

Statistical Data:

Total miles of sewer mains	64
Total number of manholes	1464
Total number of service connections	5167
Total number of new service connections	19
Total number of pumping stations	7
Total linear feet of camera inspection	33,393
Total linear feet of flushing	37,158







BPW Chairman's Closing Comments:

The Board of Public Works recognizes the efforts of DPW Director Mark Hollowell, Assistant Director Sandra Waterman and the DPW staff, including Steven Caldwell who retired after 10-years of remarkable service. Their efforts have allowed the Department to continue to improve our responsiveness to residents and other Town Departments. We also continue to recognize the financial limitations of the Town and have strived to operate within

the Town's master capital improvement plan and operating budgets. Unfortunately, the needs of our aging infrastructure continue to exceed allotted funds. Therefore, we will continually work to maintain good communications with the Selectmen, RTM, Finance Committee and other Boards/Commissions and seek the most efficient alternatives. In closing, the Board again would like to recognize the Selectmen's and State Representative Poirier's assistance during the WWTF Nutrient Removal Project, and we also thank the support of each Town Department and RTM members.

Respectfully submitted,
Board of Public Works

Donald Cerrone, Chairman
John M. Walsh, Vice Chairman
Steven M. Cabral, P.E., Member

BOARD OF ELECTION COMMISSIONERS

Honorable Board of Selectmen,

The Annual Report of the Board of Election Commissioners for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

The official population figure for North Attleborough, according to the 2010 Federal Census, is 28,712.
There are differences between the Federal census figures and the annual town census figures because some residents do not respond to the annual census mailing, despite many efforts by the Elections office. These people are removed from the voting list after being listed as inactive for two federal elections.

According to the annual town census, the population is 26,553 and there are 18,726 registered voters. Of these voters, there are 3,886 Democrats, 3,199 Republicans, 11,508 Unenrolled (independent) voters, and 133 voters listed as Political Designations. Voters listed as political designations may not vote in a primary election.

Commissioner Christopher Sullivan was re-appointed to the Board in April for a four year term. The Board also voted to re-elect Kevin Poirier as Chairman. David Torpey was re-elected Secretary.

The Elections office has been a passport acceptance facility since May 2011. During 2013, the Elections office accepted 519 passport applications, collecting fees of $12,975.00 which went into the General Fund.

There was no Preliminary Election in 2013. The Annual Town election was held on April 2, 2013 with 1,786 voters, or 9.6% of the voters casting ballots. There were races for Board of Selectmen, Planning Board, and School Committee. In addition, there were 43 RTM candidates, with races in Precincts 2, 3, and 9. Unfortunately, there were more openings than candidates in precincts 1,4,5,6 and 7.

The Special State Primary Election to fill Senator Kerry's seat was held on April 30th with a 10.4% voter turnout.

Article 18 at the January Special Town Meeting appropriated funds for a special election in June to vote on a Proposition 2 ½ Property Tax Override. The Special Election was held in conjunction with the Special State Election on June 25, 2013. Even though they were being held on the same day, there were actually two elections going on at the same time with two separate ballots and two separate voting lists. In addition, all materials from each election were kept separate. This dual election had a 39% turnout. 7,301 voters participated in the Special Town election, and 7,270 voted in the Special State election. The override question was defeated, with 4,885 voting no and 2,412 voting yes.

As always, we would like to thank our office staff, Patricia Dolan and Janet Norton. We would also like to thank all other town departments that assist us, especially the Department of Public Works, the Police Department, and the School Department. We would also like to thank the Showcase Cinema and their staff for allowing us to use their facility as a polling place. A very special thank you goes to our dedicated poll workers and the townspeople of North Attleborough for their continued support of the electoral process.

Respectfully submitted,
Board of Election Commissioners

Kevin Poirier, Chairman
David Torpey, Secretary
Christopher P. Sullivan
Jean E. Colleran

	# of Registered Voters	1784	2179	2095	1878	1980	2142	2394	2071	2034	18557
	# who voted	118	225	299	124	155	216	210	242	197	1786
	% who voted	6.6143%	10.3258%	14.2721%	6.6028%	7.8283%	10.0840%	8.7719%	11.6852%	9.6853%	9.6244%
VOTE FOR	CANDIDATE	1	2	3	4	5	6	7	8	9	TOTALS
1	**Board of Selectmen**										
	Joan F. Marchitto	61	150	215	82	100	123	99	109	128	1067
	Kevin Michael Quirk	56	70	79	38	52	90	103	131	66	685
	Write in	0	0	0	0	0	0	0	0	0	0
	Blank	1	5	5	4	3	3	8	2	3	34
		118	225	299	124	155	216	210	242	197	1786
1	**Board of Assessors**										
	John C. Kraskouskas	81	181	241	101	125	161	133	161	148	1332
	Write in	1	2	0	0	0	0	0	3	0	6
	Blank	36	42	58	23	30	55	77	78	49	448
		118	225	299	124	155	216	210	242	197	1786
1	**Board of Electric Comm**										
	Charles E. Mottinger	84	172	233	99	112	152	131	163	147	1293
	Write in	0	2	0	0	1	0	0	2	0	5
	Blank	34	51	66	25	42	64	79	77	50	488
		118	225	299	124	155	216	210	242	197	1786
1	**Board of Health**										
	John J. Donohue, Jr.	75	165	224	96	110	146	130	152	143	1241
	Write in	0	1	0	0	1	1	0	3	0	6
	Blank	43	59	75	28	44	69	80	87	54	539
		118	225	299	124	155	216	210	242	197	1786
1	**Board of Public Works**										
	John M. Walsh	81	180	233	99	119	162	135	167	152	1328
	Write in	0	2	0	0	0	0	0	2	0	4
	Blank	37	43	66	25	36	54	75	73	45	454
		118	225	299	124	155	216	210	242	197	1786
1	**Housing Authority**										
	Write in	3	6	4	3	4	3	0	6	2	31
	Blank	115	219	295	121	151	213	210	236	195	1755
		118	225	299	124	155	216	210	242	197	1786
1	**Park Commission**										
	Maureen McDeed Renzi	85	177	227	96	120	160	141	164	152	1322
	Write in	0	0	0	3	0	0	0	2	0	5
	Blank	33	48	72	25	35	56	69	76	45	459
		118	225	299	124	155	216	210	242	197	1786

VOTE FOR	CANDIDATE	1	2	3	4	5	6	7	8	9	TOTALS
2	**Planning Board**										
	Mary Signoriello	50	103	152	69	59	100	76	99	92	800
	Thomas E. Welch	69	138	187	75	106	139	126	156	117	1113
	Ashlee Judith Arsenault	48	85	93	41	59	88	90	86	69	659
	Koury Brian Signoriello	33	47	63	30	31	51	45	49	42	391
	Write in	0	0	0	0	0	0	0	1	0	1
	Write in	0	0	0	0	0	0	0	0	0	0
	Blank	36	77	103	33	55	54	83	93	74	608
		236	450	598	248	310	432	420	484	394	3572
2	**School Committee**										
	Joan M. Meilan	59	140	171	77	83	124	137	141	117	1049
	Arthur J. Poirier	75	138	196	76	96	132	115	140	131	1099
	Brenda M. Merrikin	54	84	99	56	64	99	85	95	80	716
	Write in	0	0	0	0	0	0	0	1	0	1
	Write in	0	0	0	0	0	0	0	0	0	0
	Blank	48	88	132	39	67	77	83	107	66	707
		236	450	598	248	310	432	420	484	394	3572
2	**Trustees Public Library**										
	Gayle S. Gilbert	86	170	211	94	114	152	141	161	151	1280
	Anita L. MacDonnell	76	155	205	86	103	148	129	162	144	1208
	Write in	0	0	2	0	1	0	0	1	0	4
	Write in	0	0	0	0	0	0	0	0	0	0
	Blank	74	125	180	68	92	132	150	160	99	1080
		236	450	598	248	310	432	420	484	394	3572
Question 1	**Eliminate/Abolish Boards**										
	Yes	103	194	250	97	123	181	171	194	167	1480
	No	11	26	33	17	26	25	33	37	21	229
	Blank	4	5	16	10	6	10	6	11	9	77
		118	225	299	124	155	216	210	242	197	1786
Question 2	**Do you want a mayor?**										
	Yes	68	107	167	56	79	123	120	139	115	974
	No	48	112	120	58	71	87	84	95	76	751
	Blank	2	6	12	10	5	6	6	8	6	61
		118	225	299	124	155	216	210	242	197	1786

Annual Town Election April 2, 2013

Official Results,

Kevin Poirier, Chairman
Board of Election Commissioners

vote for 5	Precinct 1 RTM	3 Yrs
	Jennifer A. Kraskouskas	77
	Write in	1
	Write in	1
	Write in	0
	Write in	0
	Write in	0
	Blank	511
	Total Precinct 1	590
vote for 5	**Precinct 2 RTM**	**3 Yrs**
	Charles A. Blais, Jr.	146
	Paul R. Couturier	139
	Stephen E. Dailey	142
	Arthur J. Higgenbotham	135
	Joan M. Meilan	127
	Walter G. St. Lawrence	126
	Write in	0
	Write in	0
	Write in	0
	Write in	0
	Write in	
	Blank	310
	Total Precinct 2	1125
vote for 5	**Precinct 3 RTM**	**3 Yrs**
	Kim K. Barron	148
	Jennifer C. Galasso	172
	Walter E. Landry	153
	Benjamin R. Levesque	130
	Jason S. Maceda	88
	Joan F. Marchitto	210
	Theresa M. Munley	119
	James W. Simpson, Jr	109
	Write in	0
	Write in	0
	Write in	0
	Write in	0
	Write in	0
	Blank	366
	Total Precinct 3 3 Years	1495
vote for 1	**Precinct 3 RTM**	**1 Yr**
	Sandra Marie Cook	175
	Donna M. Rivera	63
	Write in	0
	Blank	61
	Total Precinct 3 1 Year	299

vote for 5	Precinct 4 RTM	3 Yrs
	Thomas M. Lynch	93
	Mary A. Thimot	87
	Write in	0
	Write in	0
	Write in	0
	Write in	0
	Write in	0
	Blank	440
	Total Precinct 4 3 Years	620
vote for 3	**Precinct 4 RTM**	**1 Yr**
	Write in	4
	Write in	0
	Write in	0
	Blank	368
	Total Precinct 4 1 Year	372
vote for 5	**Precinct 5 RTM**	**3 Yrs**
	Shelly J. Ross	112
	Joseph A. Smith, Jr.	100
	Raymond L. Stack	100
	Write in	4
	Write in	3
	Write in	0
	Write in	0
	Write in	0
	Blank	456
	Total Precinct 5	775
vote for 5	**Precinct 6 RTM**	**3 Yrs**
	John F. Casey	149
	Ronald G. Lagasse	143
	Joseph A. Lurie	146
	Johnathan D. Maslen	140
	Write in	3
	Write in	0
	Write in	0
	Write in	0
	Write in	0
	Blank	499
	Total Precinct 6	1080

vote for 5	Precinct 7 RTM	3 Yrs
	John J. Donohue, Jr.	118
	Maureen McDeed Renzi	134
	Herbert J. McEvoy	116
	Faye L. Weiner-Jackson	118
	Write in	1
	Write in	0
	Write in	0
	Write in	0
	Write in	0
	Blank	563
	Total Precinct 7	1050
vote for 5	**Precinct 8 RTM**	**3 Yrs**
	Frank Peter Bonfilio	148
	Louis F. DeCota, Jr.	154
	Brian W. Foster	147
	Joshua M. McHale	139
	Patrick F. Weir	152
	Write in	0
	Write in	0
	Write in	0
	Write in	0
	Write in	0
	Blank	470
	Total Precinct 8	1210
vote for 5	**Precinct 9 RTM**	**3 Yrs**
	Lisa M. Cooper	102
	Bill Copley, Jr.	109
	Thomas Owen Corrigan	108
	Janice Meierdiercks	71
	Michael J. Monahan	109
	Janet M. Norton	89
	Michelle M. Raymond	82
	Linda M. Weston	73
	Write in	0
	Write in	0
	Write in	0
	Write in	0
	Write in	0
	Blank	242
	Total Precinct 9	985

Number of voters	1795	2186	2093	1883	1980	2150	2398	2080	2042	18607	
Number of voters who voted	160	224	254	166	181	259	236	268	188	1936	AVERAGE
percentage WHO VOTED	8.91%	10.25%	12.14%	8.82%	9.14%	12.05%	9.84%	12.88%	9.21%	10.40%	10.36%

VOTE FOR	CANDIDATE	1	2	3	4	5	6	7	8	9	Totals	Check Totals
1	DEMOCRATIC											
	Senator in Congress											
	Stephen F. Lynch	30	60	59	56	59	67	75	75	50	531	
	Edward J. Markey	63	46	70	48	33	59	58	70	45	492	
	Write in	0	0	0	0	0	0	0	0	0	0	
	Blank	0	0	0	0	0	0	0	0	0	0	
	Totals	93	106	129	104	92	126	133	145	95	1023	1023

VOTE FOR	CANDIDATE	1	2	3	4	5	6	7	8	9	TOTALS	Check Totals
1	Republican											
	Senator in Congress											
	Gabriel E. Gomez	20	45	43	30	34	50	48	39	35	344	
	Michael J. Sullivan	23	34	39	10	23	38	24	40	33	264	
	Daniel B. Winslow	24	38	43	27	32	45	31	44	25	309	
	Write in	0	1	0	0	0	0	0	0	0	1	
	Blank	0	0	0	0	0	0	0	0	0	0	
	Totals	67	118	125	67	89	133	103	123	93	918	918

Official Results,

Kevin Poirier, Chairman
Board of Election Commissioners

	Pct 1	Pct 2	Pct 3	Pct 4	Pct 5	Pct 6	Pct 7	Pct 8	Pct 9	Totals	ck totals
Registered Voters	1805	2181	2086	1893	1988	2150	2402	2075	2044	18624	
Ballots Cast	531	824	1016	511	621	949	1038	926	854	7270	
percentage who voted	0.29418	0.37781	0.48706	0.26994	0.31237	0.4414	0.43214	0.44627	0.41781	0.39036	
Special State Election											
Senator in Congress											
Gabriel E. Gomez	280	481	645	248	357	543	610	592	517	4273	
Edward J. Markey	238	324	350	257	251	388	411	324	325	2868	
Richard A. Heos	6	7	14	3	5	10	9	3	6	63	
Write in	3	3	1	1	0	0	6	2	5	21	
Blanks	4	9	6	2	8	8	2	5	1	45	
Total	531	824	1016	511	621	949	1038	926	854	7270	7270

	Pct 1	Pct 2	Pct 3	Pct 4	Pct 5	Pct 6	Pct 7	Pct 8	Pct 9	Totals	ck totals
Registered Voters	1805	2181	2086	1893	1988	2150	2402	2075	2044	18624	
Ballots Cast	531	826	1021	512	617	949	1041	930	874	7301	
percentage who voted	0.29418	0.37873	0.48945	0.27047	0.31036	0.4414	0.43339	0.44819	0.42759	0.39202	
Special Town Election											
Override Question											
Yes	165	239	338	162	202	343	338	332	293	2412	
No	366	587	683	349	414	605	703	598	580	4885	
Blanks	0	0	0	1	1	1	0	0	1	4	
Total	531	826	1021	512	617	949	1041	930	874	7301	7301

Official Results,

Kevin Poirier, Chairman
Board of Election Commissioners
Town of North Attleborough

ELECTRIC COMMISSIONERS

Honorable Board of Selectmen

The Annual Report of the Board of Electric Commissioners for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

This is the North Attleborough Electric Department's 119th Annual Report. This past year, the employees of North Attleborough Electric Department (NAED) carried on the 119 year old tradition of providing an essential public service to the Town of North Attleborough. Guiding the department as it distributes electric service has been its mission statement:

> ***NAED, a public power utility, owned by the people of North Attleborough, provides reliable services at economical rates through teamwork, technology and innovation. We are committed to safe operations, to excellent customer service and to the community we serve.***

In April 2013, Charles Mottinger was elected to a third term on the Board of Electric Commissioners. Later that month the Board of Electric Commissioners selected its officers for the forthcoming year with Edward Vandette being elected as Chairman, Charles Mottinger being elected Secretary and Commissioner Thomas Corrigan serving as the third member.

2013 has been a very busy and important year for NAED. Energy prices were particularly volatile in 2013. The department has experienced changes and achievements in areas such as: capital purchases, infrastructure upgrades, employee training and safety, power, technology, fiscal management, organizational development, planning, public information and customer services.

We believe that we continued to make great strides during the year, consistent with the policy directions for the Department as established by the Electric Commissioners, our managers and employees. We take pride in the designation by the American Public Power Association (APPA) of NAED as one of the outstanding "public power" electrical utility organizations in the country (RP3 – Platinum). We continue to strive to provide the community with reliable services and an organization which is maintained in a fiscally responsible manner.

For your information, NAED's efforts, activities and accomplishments have included:

A. POLICY & PLANNING:

In CY 2013, NAED continued its commitment to the planning process, as well as developing effective policies and practices as a means of enhancing the prudent allocation of departmental fiscal resources and improving the efficiency and effectiveness of the department's distribution system.

- Continued its review and updating of NAED's "Construction Standards" - Construction Standards were "reissued" as of January 1, 2013
- Instituted changes relative to departmental policies relating to "reconnections" of customer services
- Commenced a review of IT operations to assist in future capital and operational plans

B. CHANGES IN POLICIES REGARDING SHUT OFFS and RECONNECTIONS

In FY 2013, after a great deal of review and discussion, the Board of Electric Commissioners approved revisions to NAED's "Terms & Conditions" and policies resulting in new procedures relative to after hour shut offs and reconnections. The effort also included revising NAED charges to better reflect NAED personnel and equipment costs.

C. DISTRIBUTION SYSTEM:

The Board would like to express again this year its appreciation for the outstanding work done by our personnel relative to maintaining the NAED distribution system and keeping our customers "in power". The Board also would like to recognize the great work done by our line, meter and support personnel during emergency and storm conditions.

The Board wished to extend particular appreciation to all NAED personnel for their efforts in restoring power to the community, particularly during challenging weather situations. NAED personnel have consistently this past year responded expeditiously and effectively to the need to restore power to residents.

In CY 2013 NAED's efforts included, but were not limited to:

- Updating the department's "Distribution Master Plan"
- Consideration of plans to lessen "load" on NAED distribution circuits
- Improved SCADA integration in daily operations
- Commencement of improving the future maintenance of NAED's so-called 69kV line by completing all project permitting and installing four new poles

1. SYSTEM IMPROVEMENTS:

NAED continued its efforts in FY 2013 to improve system reliability through eliminating porcelain equipment and "bare wire" from our "primary" system. The department also evaluated and replaced, as necessary, utility poles, based upon the condition of those poles. The department also maintained information relating to "double poles". NAED received all public permitting approvals in 2013 for its' "69kV Line" easement. In 2013 four new poles were set within the easement.

2. SCADA (Supervisory Control and Data Acquisition) TECHNOLOGY:

In FY 2013, the department continued its efforts to integrate the new SCADA system within its planning and operation activities, by completing the implementation. The department created SCADA connections with eight capacitors in the "field".

3. LONG TERM PLANNING FOR SYSTEM IMPROVEMENTS:

Developed plans, and commence implementation of system improvements relative to reducing "load" and increasing reliability involving the Sherman Sub-Station, circuits E-15, E-10 and the 69kV line.

The department developed engineering plans assessing the viability of putting circuits underground through the North Attleborough Industrial Park (NAIP) (Operations).

4. DEVELOP EFFECTIVE MAINTENANCE & PREVENTIVE MAINTENANCE PROGRAMS:

The maintenance and enhancement of NAED's Distribution System continues to be a main focus of the department. Our "preventive maintenance" programs again this year garnered praise for a review of NAED operations by Hometown, Inc.

We have continued with our "preventive maintenance program" for our vehicles in order to improve vehicle and worker safety. Our preventive maintenance program relative to the Sherman Sub-Station continues to be an important element of our efforts to improve system reliability. Our "Tree Maintenance Program" now includes both the removal of trees and branches within the public ways and branches which are on private properties but located in close proximity to NAED overhead lines.

5. TREE CUTTING PROGRAMS:

In addition to our annual tree-cutting program, we will also be commencing a new effort to work with homeowners to cut limbs from trees that are on private property but because of their size threaten our distribution system.

6. USE OF TECHNOLOGY:

a. INFRA-RED TECHNOLOGY:

The infra-red technology is used by NAED to identify "hot spots" in transformers and the distribution system, thereby allowing the department to address these situations prior to the occurrence of an "outage".

b. GIS FIELD ASSESSMENT TOOL:

The department broadened its efforts relative to "Geographic Information Software" (GIS) by developing a new "Field Assessment Tool" for underground infrastructure.

In 2013 NAED embarked upon an ambitious effort of developing documentation relative to its underground distribution system. The underground portion of our distribution system constitutes approximately 20% of NAED's total system. NAED reviewed, documented and addressed issues in our underground 4x4s, handholes and vaults.

The department also developed a new form for our inspections of the overhead distribution system and completed its annual effort of reviewing approximately one-fifth of the overhead distribution system.

The department also worked with Town officials to enhance the municipality's use of the GIS technology, including participation in the selection of a vendor who performed a fly over of the Town to update North Attleborough's GIS maps.

D. PERSONNEL – TRAINING –SAFETY:

1. PERSONNEL:

In 2013 NAED welcomed two (2) new employees, Jeffrey Furtado, Substation and Operations Technician and Mark Potter, Information Systems Specialist. The department said good bye to long-time employee Susan Parker, who retired.

Three Line Division employees were promoted in 2013. John McGuire became NAED's Senior Substation and Operations Technician. Justin Hergt was promoted to Crew Leader and Brenton Dimock became NAED's newest First Class Lineman.

2. SAFETY & TRAINING:

NAED continued its commitment to providing an on-going safety and skills training program for its field employees.

In 2013, a new assessment of Personal Protective Equipment and related employee training occurred.

Department personnel also received new "APPA Safety Manuals" and instituted an effort to develop NAED's own "Safety Manual".

The department's Emergency Plan was reviewed and updated. Meetings were held with local public safety officials to review the plan and coordinate future emergency responses.
Actual "hands on" training continued to be provided to the Line Crew members at the Sherman Sub-Station, where a new training facility was developed.

Employees reviewed the department's "Sexual and Bullying Harassment Policy".

3. CUSTOMER SERVICE TRAINING & REVIEW OF OPERATIONS:

The department in 2013 focused on assessing and enhancing the Customer Service operations. In January the department asked Gail Cohen of the Braintree Electric Department to conduct a review and in September Wallace Barron of Barron Associates provided some training.

4. TECHNOLOGY TRAINING:

In 2013 the department upgraded its Billing software, Northstar, to a new version (6.4) and provided training to NAED employees.

E. REGULATORY & LEGISLATIVE ENVIRONMENT:

The regulatory and legislative environment in which NAED operates continues to be challenging. In 2013, NAED continued its opposition to efforts by state legislators and bureaucrats to increase state control, at the expense of local control over the operations of municipal electric departments.

The department continued to address regulatory requirements, per the Commonwealth of Massachusetts, and North American Reliability Council (NERC). The department filed all required audit forms and NAED staff members attended conferences involved in NERC training and updates. .

F. FINANCIAL MANAGEMENT:

1. Provided a "credit" to our customers, which was reflected in the March, 2013 billings.
2. Maintained a Credit Rating of "A+" from Standard & Poor's.
3. Received outstanding FY 2012 financial audit report.
4. Created a new Rate Stabilization Depreciation Fund and provided funding from NAED fiscal reserves.
5. NAED continued to fully funded, per schedule, an OPED fund addressing departmental long term health and life insurance obligations.
6. Updated, as required, written departmental policies and procedures relating to internal operations (procurement, travel, safety, use of credit cards).
7. The Board voted to review and updated policies related to "Rate Stabilization" and "Cash Reserves".

G. POWER SUPPLY:

NAED's efforts relative to "Power Supply" included the review and renewal of the department's "Power Strategic Energy Plan", decision to participate in the Saddleback Wind Project, evaluation of solar projects and the selling of Renewable Energy Credits (RECs) relating to the Spruce Wind Project.

H. ENERGY EFFICIENCY AND REBATE PROGRAMS:

NAED continues to enhance its commitment to energy efficiency programs which provide rebates and encourage energy conservation.

I. NAED'S CAPITAL IMPROVEMENT PLAN (CIP):

Our CIP efforts continue to focus on updating our capital stock, enhancing preventive maintenance efforts and improving facility security.

ELECTRIC COMMISSIONERS

1. VEHICLES:

In FY 2013, NAED continued its commitment to ensuring that our employees operate quality and energy efficient vehicles through the purchase of a new Digger Derrick.

2. SUB STATION IMPVOVEMENTS:

In 2013 NAED replaced, and upgraded, the relays in the Sub Station.

3. SECURITY:

Security continued to be an area of focus in 2013 with a continuation of its on-site camera coverage being installed at the department's Administrative Building and the Sherman Sub-Station.

In 2013, the department also hosted a security expert from the Northeast Power Coordination Council (NPCC) who reviewed the security at NAED's substation. The expert also met with NAED personnel and local public safety officials.

J. COMMUNITY SUPPORT & INVOLVEMENT:

1. CALENDAR CONTEST

NAED conducted its 18th Annual Calendar Contest in 2013 as a part of NAED's local effort to celebrate October as national "Public Power Month". Under the guidance of Janine Newman, the department sponsored a contest for aspiring artists from North Attleboro's 3rd and 4th grades. The theme for this year's contest was "What Does Electricity Do For You?. Approximately one hundred (100) students participated.

2. PUBLIC OUTREACH

Interaction with the community is important to NAED and the Board of Electric Commissioners. In addition to The web page and social media outreach, NAED presented two television programs about its activities that were shown on local access television, and the General Manager presented a monthly customer update.

NAED continued its support of the "Good Neighbor Energy Fund" (GNEF) which, through the oversight of the Salvation Army, provides fiscal assistance to utility customers in North Attleborough and the Commonwealth of Massachusetts. NAED also provided blankets to GNEF participants and collected food from customers on behalf of "Lenore's Pantry".

K. OTHER IMPORTANT EFFORTS:

1. The department's overall planning efforts were enhanced by a review of various elements of the NAED organization by Hometown Associates, Inc. (a subsidiary of the American Public Power Association), who assisted NAED in preparing for its RP3 application, which occurred in September, 2013. The RP3 program is a national effort that recognizes a public utility's efforts in preventive maintenance, safety and training. NAED is a three time RP3-Platinum winner.

2. The department commissioned a "Cost of Service" study - the results of which were presented to the Board of Electric Commissioners in November. A "Cost of Service" study assesses a utility's rate structure and revenue generation. The department's current "rates" have not been modified since 2004.

3. NAED conducted a survey in 2013 of four hundred and two (402) residential customers. The information was reviewed with NAED employees and the Board of Electric Commissioners. The conclusions of the survey were considered at the time that the department's FY 2014

operating budget was prepared.

4. Facility improvements in 2013 included the installation of light sensors in the garage area and handicapped accessibility improvements to the rear entrance to the administration building.

5. The department continues to support the municipality of North Attleborough through efforts such as:

- **a.** PILOT: $300,000
- **b.** Community Services
- **c.** Muni-Net
- **d.** Vision Software – Board of Assessors

As Commissioners, we look forward to, and embrace, the challenges ahead with great enthusiasm and confidence. Together with our employees, we look forward to continuing to provide the Town with an essential service designed to meet the special needs of our community.

In closing, the Board of Electric Commissioners wishes to thank the NAED employees and other town departments who worked with us for all that was accomplished this past year. And to the townspeople, we thank you for being NAED customers and encourage you to share with us any comments or recommendations you might have about NAED and its services.

Respectfully submitted,
Board of Electric Commissioners

Edward Vandette, Chairman
Charles Mottinger, Secretary
Thomas Corrigan, Commission Member

FINANCE COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the Finance Committee for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

This Committee is charged with the responsibility of reviewing and analyzing all articles and budgets submitted to Town meetings. Public hearings are held regarding each Department's budget and on each warrant Article. After reviewing all of the information provided, the Finance Committee votes their recommendations on these matters, which are then presented to the Representatives of Town Meeting.

The Finance Committee currently has nine active volunteer members who have been appointed by the Town Moderator. The Committee is headed by Chairman, Paul Follett and Vice Chairman, Barry Silver with Michelle DiRenzo as Clerk of the Committee.

The Committee members would like to express their sincere gratitude to former Committee Member, James Lang for his dedicated service to the Town.

Respectfully submitted,
Finance Committee

Paul Follett, Chairman
Barry Silver, Vice Chairman
John Casey
David Chee
Peter Gaudino
Ronald Lagasse
Cathy Morine
Patrick Murphy
Kathleen Prescott

FIRE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the North Attleborough Fire Department for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

Mission Statement:
To improve the quality of life for the citizens of North Attleborough by preventing, controlling and extinguishing fires, providing Emergency Medical Services, and reducing the loss of life and property damage from man-made and natural disasters.

Personnel:
The North Attleborough Fire Department (NAFD) went through some significant changes in 2013.

Theodore R. Joubert was sworn in on August 17, 2013 as the new fire chief. Chief Joubert comes to the Town after serving as the Chief of the Plainville Fire Department for the past 6 years. Prior to that, (I) Chief Joubert served the North Attleborough Fire Department as a firefighter / paramedic, lieutenant, captain and acting deputy chief. It is an honor to be back with the NAFD, and I look forward to serving the community and the department with the professionalism and dedication expected from this position.

It is important to recognize the tremendous job performed by the members of this department during the search for a new fire chief. While the process was lengthy, acting fire chief Michael Brousseau, acting deputy fire chief Peter Cullen, acting captain Curt Chretien and acting lieutenant Ronald Burns ensured the continuation of critical services to the Town without interruption. All of these men took on these roles as professionals who saw a need to be filled and performed their duties to the highest standards.

The year 2013 saw the reactivation of 3 members of our call department. Firefighters Wayne Hitchcock, John McGuire, and Steve Baillargeon have returned to full duty as critical members of our team. The level of commitment and dedication it takes to be a call firefighter is significant, and the residents of this community and the members of NAFD are fortunate to have them back on duty.

Department Programs:
The Department operates with a four platoon system to provide 24 hour a day, 365 day coverage. There are 12 or 13 firefighters assigned per platoon, operating out of three Fire Stations: HQ – Elm St., Kelley Blvd. and Allen Avenue. The Chief, Deputy Chief, Fire Prevention Captain and Fire Alarm Superintendent are assigned to administrative daytime positions. There are also 5 full-time Fire Alarm dispatchers and part-time dispatchers.

The Fire Suppression and Emergency service division staffs the following apparatus:

- Station 1 Elm Street Engine 5, Ladder 1*, Rescue 1, Car 3
- Station 2 Kelley Blvd Engine 1
- Station 3 Allen Ave Engine 4, Rescue 2

**We currently run Ladder 1 only with adequate staffing. We rely on call-back as we continue to maintain 4 personnel at our Station 3 facility. Future methods of staffing are being explored.*

Each year we respond to 3700-4000 calls for service or on average 10+ calls per day. Approximately 75% of our responses are medical in nature. Most emergency calls receive a Rescue and the closest fire apparatus.

One area of primary attention this year is the reorganization of our fire prevention division. Headed up by Deputy Chief Mike Brousseau along with Captain Ron Darling and Fire Alarm Superintendent Jim Moriarty, it is our intention to make the public's access to our inspectional services easier and more user friendly. Inspectional services and code enforcement issues play a critical role in the safety of the public as well as our firefighters. I look forward to the new fire prevention division and thank all those involved for their commitment to improving our services to our community.

FIRE DEPARTMENT

Department Programs, cont.:
The Emergency Medical Services division of the Department continues to provide high level Advanced Life Support (A.L.S.) and Emergency Medical care for the community. Fire/E.M.S. staffing now includes 32 Firefighter/ Paramedics and 18 Firefighter/EMTs. Our second ambulance is now in service 24/7 thanks to additional funding by the Town. From September through December of this year, Rescue 2 captured 233 requests for medical aid in addition to the other public service requests to which they responded. That number is significant primarily because if that unit was not in-service, there could be a critical delay in the delivery of life saving skills and equipment to those in need. The Department also maintains automated heart defibrillators (A.E.D's) on all of our staffed fire Engines and Ladder Co.

The Department continues to provide an EMS Bike Team. We have 12 members who are trained to patrol on specially equipped mountain bikes to provide initial emergency medical care. The two Firefighter-Paramedic teams will be utilized at large public events, parades, and at any time there is a need for rapid access to an area.

NAFD also has a dive team that participates in a regional approach to water rescues. We are teaming with members of the Attleboro Fire Department, Norton Fire Department, and the Plainville Fire Department. Cooperative and joint training has taken place and is planned in the future.

Emergency Services and Fire Prevention are the two main objectives of the North Attleborough Fire Department. We continue to maintain a Class 3 rating from the Insurance Services Office (I.S.O.), which rates a community's infrastructure and fire department services. This rating is on a scale of 1-10 with 1 being the highest rating.

The Fire Department continues to promote fire safety education through our Students Awareness of Fire Education, S.A.F.E. program conducted through our school system; and participating in various open houses and fire safety programs in the community.

We continue to operate our Juvenile Fire Setters Program. This is an outreach program headed up by Firefighter Richard McDonagh, who is specially trained to assist children and their families in the event that a child becomes obsessed and fascinated with fire to the point they begin to intentionally set fires. I would encourage any parent who finds their child may have this fascination with fire to contact FF McDonagh at fire headquarters so he may assist you in getting your child the necessary help he or she may require.

Grants
The North Attleborough Fire Department received multiple grants in 2013. We again received the S.A.F.E. (Students Awareness of Fire Education) award from the Department of Fire Services. This allows the department to place highly trained firefighters in the school setting to work in coordination with the school department to educate our children on not only the dangers of fire but the appropriate response to all types of emergencies. There have been numerous times that children have found themselves or members of their family in life threatening situations and their response to the emergency has been appropriate and swift. Their action has resulted in very positive outcomes and in almost all cases; they relate their actions to the training they received in their S.A.F.E. program. The continuation of this program through the funding from the Department of Fire Services is paramount to a safer community through our children.

Our department also received an EMPG grant from EOPSS (Executive Office of Public Safety and Security) for the purchase of a new server for our technology needs. Technology plays an important role at the Fire Department. The continuing need for upgrading and maintaining our computer equipment requires significant funding. This grant opportunity afforded us $6,030.00 that would otherwise had to be funded through the Town.

We also applied for two other grants in 2013. Both grants are competitive grants sponsored by the Federal Government. The first is the Assistance to Firefighters Grant. This grant is specifically used for equipment designated for firefighter safety. Our request in this grant cycle is for two powered ambulance cots. The ability to have cots that raise and lower without having to lift the stretchers manually will be instrumental in reducing firefighter injuries.

The second federal grant is called S.A.F.E.R. (Staffing for Adequate Fire & Emergency Response). The purpose of this program is to provide 100% funding for firefighters in departments that have lost positions due to layoffs or attrition. The North Attleborough Fire Department is currently down 6 positions through retirements and layoffs over the past 5 years. The program is a 2 year opportunity to restore our staffing levels to a safer response number for both our community as well as our firefighters.

We are waiting for word on both of these grant programs. Due to the government shut down this past fall, processing and awarding of these valuable grants have been delayed. Stay tuned.

New Equipment:
NAFD continues to provide its firefighters with some of the most modern and technologically advanced equipment available to us. We continue to provide new structural firefighting gear on a 5 year rotating basis in accordance with the National Fire Protection Association's guidelines. Our SCBA (self-contained breathing apparatus) program ensures that our breathing apparatus is functional and in perfect condition.

We purchased a new water rescue boat for our dive team operations. Our dive team participates in a regional effort and this new boat will help provide essential equipment to the team either in our community or in any one of our surrounding communities. Rescue diving is a dangerous undertaking and having the most appropriate equipment is critical to their mission. All shifts have had specialized training in the operations of the boat.

In a special Town Meeting vote, a new Pumper was approved for $450,000. Due to the age of our reserve engine and the subsequent cost to repair the vehicle, it was determined not to be cost effective. Therefore, the RTM unanimously approved this critical purchase for the department. We will now have a reserve pumper to place in service when we are working long-term incidents and have to call back personnel. This will also allow us to do preventative maintenance on our other apparatus as we can now take a piece out of service and replace it with our back up pumper. This is something we have not been able to do for quite some time. We anticipate a March 2014 delivery date.

The department also purchased a new vehicle for the fire chief. Due to an accident, we lost one of our administrative vehicles. We purchased a 2013 Ford Taurus sedan. This vehicle is cost effective regarding fuel economy, as opposed to a larger SUV. It has all wheel drive so it has winter capacities and should prove to be a valuable asset to this department.

We continue to have significant issues with our primary ambulance concerning the mechanical component. While Ford has provided warranty coverage, we continue to struggle with the significant loss of serviceable time. We have included a replacement of this vehicle in the 2015 CIP as the expected serviceable life time of an ambulance is about 4 years and that time has arrived.

Facilities:
Our three fire stations continue to be a work in progress. The new heating system at station 1 (Elm Street Headquarters) is complete. The members of the department have undertaken many projects in and around the station. The business office and the chief's office have been repainted and new moldings and windows have been installed. Outside, a new memorial stone dedicated to the late Chief Lester Caldwell was put in place along with new landscaping and a new flag pole. The back of the building has been cleared out and cleaned up. This building presents significant challenges regarding the ability to store fire apparatus and equipment. The building is about 100 years old and while it has "charm", it also presents costly challenges.

Station 2 had a heating system failure on the apparatus floor. Temporary heat was put in place, and a new system will be installed in February. Aesthetically, the members of station 2 (Kelly Blvd.) have worked extensively on paint, flooring and kitchen work.

Finally, Station 3 (Allen Ave.) has also received a significant face lift by the members in that station. Painting and landscaping, as well as exterior lighting and internal apparatus floor fans, have all been projects performed while on duty in between responding to calls and training. Moving forward, we hope to perform a facilities' analysis and risk assessment of all of our stations so we can have a comprehensive understanding of the needs and subsequent plan to

address the issues. This will be in conjunction with the in-depth program currently taking place of all Town buildings by the Winmill Group regarding work place and facility safety.

In closing, I would like to take this opportunity to thank first and foremost the members of the North Attleborough Fire Department. I realize that there has been a great deal of uncertainty for quite some time. My brief time here has shown that this department has committed and dedicated professionals working on behalf of the residents and visitors to our Town. I would like to offer sincere gratitude to Mrs. Diana Bombardier for her efforts in our business office. Her commitment to her job and keeping us on track is very much noted and appreciated.

I would next like to thank all of the Town Departments for their support and commitment to the people of North Attleborough. It is a pleasure to work with all of you, and I look forward to working cooperatively as a team with the best interests of our community at the forefront of everything we do.

On behalf of the members of the North Attleborough Fire Department, a very special thank you is extended to the Board of Selectmen, the Town Administrator, the Finance Committee, and the members of the RTM for their support of this department. As a fire chief, it is comforting to know that in cases of emergencies such as apparatus failure, heating system failure, and other critical funding needs, the members of our financial community recognize the importance of these items to the safety and well-being of our firefighters. Our members are our most valuable resource and the support you have shown them is greatly appreciated.

I would also like to take this opportunity to extend an open invitation to any member of this community to stop by any one of our stations. It is important to us at the fire department for our residents to come in and see their department. We are proud of who we are and what we do and we truly enjoy having visitors to see what we are all about. Remember, this is ***your*** fire department.

Finally, it is great to be home. It is an honor to be called Chief of the North Attleborough Fire Department.

Respectfully submitted,

Theodore R. Joubert
Chief of Department

FIRE DEPARTMENT STATISTICAL DATA, 2013

EMERGENCY INCIDENT RESPONSES

TOTAL NUMBER OF INCIDENTS	**3825**		
Total Responses by apparatus		FIRE	AMBULANCE
		3825	2364
District 1 (HQ – downtown area)		549	317
District 1 North		1841	1093
District 1 South		463	255
District 2 (Sta. 2 – Kelley Blvd. area)		333	174
District 3 (Sta. 3 – Allen Ave. area)		579	297
Mutual Aid – received		209	
Mutual Aid – given		179	

FIRE DEPARTMENT

TYPE OF FIRES AND OTHER INCIDENTS

A. Fires in structures by fixed property use	Number Of fires	Casualties Death	Casualties Injuries	Property Damage
1. Private Dwellings	14	0	0	32,000
2. Apartments	6	1	1	365,000
3. Hotels and Motels	0	0	0	0
4. All other residential	4	0	0	
5. Total residential fires	24	0	0	$397,000
6. Public Assembly	2	0	1	0
7. Schools and Colleges	0	0	0	0
8. Health Care facilities	0	0	0	0
9. Stores and Offices	0	0	0	0
10. Industry/Utility	0	0	0	0
11. Storage in Structures	0	0	0	
12. Other Structures	0	0	0	0
13. Total Structure Fires	26	1	2	$397,000
B. Other fires and incidents				
14a. Highway vehicles	10	0	0	27,300
14b. Other vehicles	2	0	0	4,356
15. Non-structure/Non-vehicle	9	0	0	0
16. Brush/Grass/Wildland	18	0	0	0
17. Rubbish/Dumpsters	7	0	0	0
18. All other fires	1	0	0	
19. Total for Fires	73	0	0	$428,656

20. Rescue/ Emergency Medical Assists	2,364
21. False Alarms	542
22. Mutual Aid	198
23a. HazMat responses	112
23b. Other Hazardous responses	70
24. All other responses	466
25. Total for all Fire Incidents	3,825
26. Other	0
TOTAL NUMBER OF INCIDENTS	**3,825**

FIRE PREVENTION & INSPECTIONS 2013

TOTAL NUMBER OF INSPECTIONS 2966

Residential Inspections	
Certificate of Completion – Oil Burners	89
Smoke Detector Compliance	446
Propane Gas Installations	47
Tank Truck Inspections	10
Underground Tank Removals	6
Aboveground Storage Permits	19
Blasting Permits Issued	4
Gunpowder Permits	2
Complaints/ Reports	45
21-E Assessment Reports	10
Hazardous Materials/ Welding Permits	6
Sprinkler/Fire Suppression Permits	100
Burning Permits Issued	396
Re-inspection Fee's	23

Commercial Inspections	
Commercial plan review	43
On site inspections – Commercial	134
Fire Alarm inspections/plug-outs	1,387
Box alarm fees	199
Tar Kettle	0

TRAINING DIVISION

TOTAL DEPT. TRAINING HOURS	**4125**
In service training (on-duty)	2601
EMS Continuing Education	1524

HISTORICAL COMMISSION

Honorable Board of Selectmen,

The Annual Report of the Historical Commission for the period of January 1, 2013 through December 31, 2013 is hereby respectfully presented.

The Historical Commission is governed under Town By-Law, Article VII, Section III and Chapter 40, Section 8d of the Massachusetts General Laws for the "identification, preservation and protection of the Historical and Archaeological assets of the Town. We currently have 6 regular members and 1 alternate. We have openings for one regular member and one additional alternate.

Holmes School
One of our major projects this year was continuing with the restoration of the Holmes School. We used the funds from our 2011 holiday historic house tour to pay for plastering of the interior walls of the school. This type of historic plastering is completed in three layers over horizontal wood lath and then the wood trim around the doors and windows in installed, which is opposite of the way it is done today. The installation of the wood lath and the re-installation of the wood casings around doors and windows were installed by carpenter Ron Desrosiers through the Senior Tax Work-Off Program.

We received funds to complete the rest of the school through the Capital Improvements Process. We began working with a preservation planner to prepare plans and specifications for interior painting and finish flooring. We are also working on plans to eliminate the collection of rain water in the crawl space of the school by re-grading the land so that water will drain away from the school building. We will be going out to bid for this project 2014 and hope to complete it by the end of the year.

Major storm damage to the roof of the school was repaired and paid for through the town's self-insurance account. When the interior restoration is completed, we plan to add the Holmes School to the third grade Tour of the Town as the interior will depict the way the school looked when it closed in the 1951-52 school year. This is a contrast of 100 years to the Adamsdale schoolhouse owned by the Historical Society.

Holmes Memorial Hall
Capital Improvement Funding was also approved for architectural plans for this building. The work to find an architect who will prepare plans and specifications for restoration of the Holmes Memorial Hall will happen in 2014.

Demolitions
Demolitions were approved for three houses that were over 80 years old: 251 Reservoir, 8 Mt. Hope St and 15 Mt. Hope Streets. The owner of the new house at 8 Mt. Hope St also owns the land where the Powder House is located.

Master and Open Space Plans
We continued to work with the Town Planner and Conservation Agent to incorporate our Historic and Preservation recommendations into the Town's Master Plan and Open Space Plan.

Community Outreach
We have appointed member Jack Byrnes as our Powder House Keeper. He has been maintaining the site and had new stairs installed within the fenced area to allow easier access to the inside. Under the direction of Mr. Byrnes, the third graders can now enter inside the powder house to view gun powder kegs. In conjunction with the Old Town Church and the Fire Barn Museum, Jack hosted an open house at the Powder House in September for the public. This was a successful event and many people were able to view the interior of the Powder House for the first time.

Codding Farm
Our members continue to be concerned about the deferred maintenance and lack of exterior repair to the Codding Farmhouse and Barn at 217 High Street owned by the Town and under the control of the Board of Selectmen. We applied and were selected for technical assistance from the Community Partnerships Center at Roger Williams University in Bristol, RI. We worked with students in the Schools of Historic Preservation and Architecture to prepare a plan for the reuse of the Codding Barn. The students made a presentation to the town at one of our meetings halfway through this project. We hope to bring their final proposal to the Town in 2014. The Codding

HISTORICAL COMMISSION

Barn is in a serious state of disrepair and a safety hazard for the town. We hope to bring awareness of this building to the town, and to show positive possibilities for reuse of this historic barn.

Community Farm
Late in the spring the Board of Selectmen permitted us to begin a Community Farm behind the Codding Barn. There has been a need for community gardens for several years. Volunteers, the DPW and our members helped us pull this project together in order to begin gardening on Memorial Day weekend. There were a total of 26 raised garden beds constructed. Three were used to grow produce for Lenore's Food Pantry. This project turned out to be very challenging but extremely successful. There is a waiting list for next year. We have decided not to increase the number of beds until this project is more organized, the site made safer and water is closer. The Selectmen also permitted a mushroom growing project. We were not able to get this project started this year. We were also permitted to add curb appeal to the front of the Codding Farmhouse and planted perennials donated by volunteers.

Mann/Draper Burial Ground
No major work was done to this site this year other than to rake leaves and monitor the site. We hope to prepare plans and specifications for the respectful restoration of this historical family burial ground in the near future.

Senior Volunteers
We appreciate the assistance of the Assessor's Office and the Council on Aging and their Senior Tax Work-Off Program. We are grateful to Mary Coogan, Ron Holman, Ron Desrosiers and Jack Byrnes for the many hours they worked to move our projects forward.

Membership
Member Michelle Reid was appointed to the Commission early in the year. She has since resigned. Donald Hussey Jr. and Claude Rego are no longer members. We have openings for one regular member and one alternate.

Our meetings are held on the second and fourth Tuesday's of each month at 7:00 pm at Town Hall unless otherwise posted with the Town Clerk. We welcome anyone interested in learning about the process of historic preservation at the government level or who may be interested in helping with our work or who may be interested in becoming a prospective member to attend our meetings that are open to the public.

Respectfully Submitted,
Historical Commission

Ann J. Chapdelaine, Chairperson
John Byrnes, Vice-Chairman
Kimberly Carroll
Sarah Franklin
Suzanne Holmes
Dean Yeaton
Gary Demers, Alternate

HUMAN RESOURCES DEPARTMENT

Honorable Board of Selectmen:

The Annual Report for the Department of Human Resources for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

It is the mission of the Human Resources Department to provide quality customer service to all employees and the general public for all Human Resources needs in the areas of; employment, recruitment, hiring/selection, benefits, compensation, labor relations, employee relations, labor negotiations, worker's compensation and unemployment. We are committed to providing information, resources, support and counsel to all Town/School Departments with a high level of professionalism, integrity, confidentiality and sensitivity to the needs of the people we serve.

Currently, the department provides Human Resources services to the School Department and Town supporting the following number of employees on record as of December 31, 2013.

School Department full time staff	= 535	Town full time staff	= 226
School Department part time staff	= 72	Town part time staff	= 79
School seasonal staff/substitutes	= 450	Town seasonal staff	= 555
Total	**1057**	**Total**	**860**

During the 2013 year our department processed the following:

4089 Employment applications/resumes received for open positions
145 Health Insurance enrollment changes (additions, terminations, changes)
296 Personnel actions (new hires, promotions, terminations, transfers, etc)
1735 CORI/SORI Criminal and Sexual Offender record checks were processed for school volunteers along with tracking CORI/SORI renewals every 3 years for current staff and other appropriate personnel.

The following Human Resources articles were submitted at Town Meetings during calendar year 2013.

Special Town Meeting – January 7, 2013

Article 1	Professional Police Contract
Article 2	Police Officer Contract
Article 6	Fire Contract – IP

Special Town Meeting – March 25, 2013

Article 1	Fire Contract – IP
Article 2	Prior Fiscal Year unpaid bill

Special Town Meeting – June 3, 2013

Article 1	Fire Contract – IP

Annual Town Meeting – June 3, 2013

Article 8	Fire Contract – IP
Article 9	PTS Salary Increase – IP

Semi-Annual Town Meeting – October 21, 2013

Article 1	Fire Contract – IP
Article 2	Police Dispatcher Contract – IP

The Human Resources Department website provides quick access to a listing of all School/Town job opportunities along with other helpful information for employees and the public. You may view this site by accessing the links from either the School Department web site or the Town web site as follows:

Go to the Town web site at www.nattleboro.com and under GOVERNMENT on the left side you will find a list of departments. Click on Human Resources and you will find a link to Human Resources/Employment Opportunities. You may also go to the School Department web site at www.naschools.net and under LINKS at the bottom of the page you will find a link for Human Resources.

Respectfully Submitted,

Catherine M. Calicchia, Director of Human Resources
Patricia A. Beauregard, Administrative Secretary
Michele L. Dobson, Benefits Coordinator
Suzanne A. Connelly, Department Clerk

INFORMATION TECHNOLOGIES DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Information Technologies (IT) Department for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

The IT Department consists of three positions. We work as a team to keep the town's services up and running and have achieved a high percentage of uptime for all of our systems.

The main goal of the Information Technologies Department is to provide technological service, support, consultation and project planning for all Town Departments, excluding the Electric Department and School System.

We also provide many behind the scenes services for various Town Departments as well as the general public. We are responsible for the Town's internal network infrastructure, computer hardware and software installations, the telephone systems, and the Town's Website. We are the head department for the Connect CTY/Blackboard Connect telephone notification system. We assist the many departments that use the system to get their data input and calls out. We are also involved in making some of the town wide phone calls.

Outside the daily duties which call for monitoring of equipment and data storage, backup services, software upgrades and printer consumables to name a few, we also have our "break and fix" problems. We have a help desk system in place. For calendar year 2013 we received and closed almost 1000 tickets, which consisted of anything from a website update to a total system crash.

In process right now is new technology in the police cruisers. We are replacing laptops with tablets to better fit in the new cruisers. This change also provided us with the opportunity to add more functionality within the cruisers. At the end of 2013 we did have a major system problem; however with backups in place, the system is back up and operational. That issue fits in with our project plans for 2014, which include updating the server systems at Town Hall along with re-imagining our backup and disaster recovery procedures. We are also working with the town on new security systems for all town facilities

Major milestones in 2013 include completion of the upgrade for servers at the Police Department, upgraded the Blackboard Connect as well as server upgrades at Town Hall. We also successfully launched a new redesigned website to allow each department to update its own page allowing better dissemination of information to the public.

We are continuing consolidating printers, upgrading and replacing aging desktops, and prepping for new backup and disaster recovery equipment.

Our goal is to infuse technology into the processes of Government by improving efficiency in workload as well as financially. We constantly evaluate new and emerging technologies, trying to find a fit in our day to day operations.

The IT Department also sits on a variety of committees which include the CIP, Space Needs, Munis, GIS, and Town Report committees. We are also members of the Town's EOC staff and the towns EDS Flu clinics.

We look forward to another year of progress in the year 2014 and the opportunity to assist the town in the many ways our small Department does.

Respectfully submitted,
Information Technologies Department

Keith A. Mueller, Director

MUNICIPAL BUILDING COMMITTEE

Honorable Board of Selectmen,

The Annual Report for the Municipal Building Commission for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

The Municipal Building Committee had a productive year completing the Animal Shelter renovations along with upgrades to the heating system at Town Hall. Additionally, repairs were completed at the Fire Station.

The role of the committee is to oversee any municipal building projects from concept, engineering, and bidding through the construction and completion of the project.

The Animal Shelter has been a long term project requiring several trips to Town Meeting for funding as the scope of the project changed and as the state wide Building Code was upgraded. The project was finally able to be completed this year with a newly renovated Shelter and an addition constructed on the site of the original building. The facility was enhanced with a newly paved parking lot, work on the fencing and new signage.

The facility opened to great reviews at a grand re-opening ceremony attended by Town officials along with State Rep. Betty Poirier. The construction of the project was monitored during the course of the year by the MBC and resulted in a new facility that the Town can take great pride in funding. Many thanks for the project go to the Friends of the NA Animal Shelter for their successful fundraising efforts and work to bring the project to fruition.

Respectfully submitted,
Municipal Building Committee

Deborah G, Kohl, Chairman
Stephen E. Dailey
Mark C. Fisher
Susan J. Harvey
Greg Hatch
Mark C. Roberts
Ernie Sandland



MUNICIPAL COMMISSION ON DISABILITY

Honorable Board of Selectmen,

The Annual Report for the Municipal Commission on Disability for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

This past year, the Commission met in formal session eleven times in the Town Hall Lower Level Conference Room with Bruce Alexander presiding as Chair.

In 2013, the Commission had a number of special guests including Town Administrator Mark C. Fisher, Former Veterans' Agent Jim McCann, Jeff Dugan of the Massachusetts Office of Disability, Staff Members from Southeast Center for Independent Living, and AnneMarie Fleming, North Attleborough's Public Health Nurse. A wealth of knowledge was obtained from our guests including, but not limited to, the town's Capital Improvement Plan, the hosting of the Community Access Monitoring Training, philosophy of independent living and the Regional Emergency Planning Committee.

Areas of involvement have included the New Self-Evaluation Plan, disabled parking at the main post office, curb cuts and sidewalk adjustments, distribution of the new Commission flyer, preparation for CAM training (which was rescheduled due to poor registration), and Town Hall emergency evacuation plans for people with disabilities, .

The Commission continues to seek additional members. The allowed number is nine and current membership totals six. Guidelines for membership are such that a majority of members must consist of people with disabilities. One member must be a member of the immediate family of a person with a disability. One member may be a caretaker of a disabled individual. Flyers regarding the Commission have been distributed at the Senior Center, Board of Health Office as well as Stop & Shop and Shaws. Members contacted BICO to seek parents who may be interested in being appointed also.

Another focal point has also been the frequent abuse of handicapped parking spaces within the town. Police Department personnel have always ticketed violators, but the Chairman was made aware that anyone may contact the Police Department to provide them with the license plate number and make of a vehicle as well as its location when it is observed to be violating a handicapped designated parking space.

As always, the Commission continues to work with town bodies and the public to make people aware of the commission's existence. Our main desire is to reach an understanding to benefit all entities. In the coming year, we will again be looking to town groups hoping to find ways where we can serve the disabled community in which we live.

We would like to take this opportunity to sincerely thank town employees, boards and commissions who have assisted us during the calendar year. We look forward to working with you again in 2014.

Respectfully submitted,
Municipal Commission on Disability

Bruce B. Alexander, Chair
Carole Baker, Vice-Chairman
JoAnn Cathcart, ADA Coordinator
Robert J. Giers
Trini R. Luckey
Katie Purvis

PARK AND RECREATION DEPARTMENT

Honorary Board of Selectmen,

The Annual Report of the Park and Recreation Department for the period of January 1, 2013 through December 31 2013 is hereby respectfully submitted.

At the Boards reorganization meeting, Maureen Renzi was elected Chairperson and Kyle Kummer was elected Vice Chair. Other Commissioners included Martin Grealish, Timothy Coyle and Gary Berkley.

During the year there were several projects, programs, commemorations, memorials and other happenings in the Park & Recreation Department.

1. The Park & Recreation Department would like to thank all the contributors to the N.A. Zoo Fund that was designed to help maintain the World War I Memorial Zoo and our Outreach Educational Programs. Their generosity and support is greatly appreciated. Special thanks to our staff for being the lifeline of the zoo.

2. Our Summer Playground Program operated with success again in 2013. Over 300 children participated. Our head counselors Jessica Berkley & Jordan Laythe did a great job!

3. Our annual Zoo Crew program enjoyed overwhelming success again in as did the Mini-Zookeepers and Junior Zoo Rangers Programs. A special thanks to Ally Duquette who has done a wonderful job with the zoo. Thank you to all our staff: Shelby Booth, Kayla Murphy, Nick Falcone, Teagan MacEachern, Rachel Ayers, Myranda Meyer, and Kristina O'Keefe. Also, thank you to our volunteers Phil West, Abigail Rodriguez, Rachel Robertson, Michaela Bertolino, Vanessa Imbaro, Brendan Jette, Molly Burgess and Laura Leard..

4. A special thank you to the following North Attleboro Residents for volunteering at our Hilltop Café; Mary Maigret, Rosalie Schrom and Gean Harding. Also, thank you to handyman Fred Wason for your help around the Park.

5. Thank you to the weekend staff of the WWI Memorial Zoo and their dedication. Thanks to Phil West, Jake Billington, Rebecca Schrot, Helen Crossley, Kyle McGuire, and Jessica Vincent.

6. "Kids Day Association", as they have done for decades, did a tremendous job in making Mason Field a better place. This organization of fire fighters has been an asset to us all, not only because they hold their wonderful event, but also for their donation to the community.

7. Youth sports programs flourish and include softball, soccer, basketball, track & field, volleyball, field hockey, dance, lacrosse, gymnastics, & middle school intramural programs. Our outstanding coordinators are Rick Patch, Dolores Rabuffo, Jason Feid, John Dempsey, Karen Folan, Mike Lacasse, Jordan Laythe, Jeff Forbes, Todd Vigorito, Tammy Monahan, Steve Dakin, Brian Hamilton, Chelsea Berkley, Kevin Young, Andrew Mingo, Connor Patch, Matt Hurley, Kim Hallahan, Mike Croke, Sara Greene, Fabienne Alibrti and Carl Geden,

8. Thanks to all our volunteer coaches, for without them none of our programs would run as smoothly and be as enjoyable as they are for our children.

9. The Department ran many wonderful trips this year with our famous BIG RED Bus. Thank you Carl Mitchell for getting out children safely to and from all these activities. You're always there when we need you and the community is lucky to have you.

10. A special thanks to Erin Mastalerz who has done a great job in all the things she does for the department and programs. Chelsea Berkley and Jordan Laythe have been wonderful in helping in the office and we thank them for all their hard work.

11. This past year our Theatre Club enjoyed great success with over 100 kids performing in great productions. Thank you to Lisa Forsgard, Nicole Hastry, & Katie Minichello for a wonderful job with this program. It gets better every year!

12. To all the departments that we work with day in and day out, thank you for all you do for our department. Many things we are able to create are due to your assistance.

13. During the course of the year there were many people, organizations and departments who assisted us in performing the functions of Park and Recreation. It would be virtually impossible to list all of them in this report. Our thanks to each and all for their efforts.

14. To our full time employees Kelley Phipps, Ally Duquette, John Stanovitch and William Tomar we offer our sincere appreciation.

15. The Department also held its Tenth Annual Halloween in the Park at Veterans Park in front of Town Hall Grounds. It was a wonderful day of events, food and prizes for all who came out. A special thanks to Eileen Rhyno and DANA. Your wonderful organization makes it happen every year.

16. A special note of thanks from the entire community needs to be given again to Wally and Linda Cekala. The Cekala family has again donated time, funds and energy to Julia's Garden and made it the pride of our town.

17. North Attleboro Junior Football again spent countless hours and funds to keep Community Field the prize of Massachusetts. Every year the field gets better and better thanks to your organization's commitment to our kids.

18. The Commissioners and the Director would like to express our appreciation to all volunteers as well as our staff members and their families who made our jobs easier and your programs successful.

19. Thank you to the Little North Attleboro League for their efforts with the new and improved concession stand at Mason Field and thank you for inviting our Softball program to participate in your parade. It is always a great time. Also, thank you to the North Soccer Club for their continued efforts to provide great soccer programs to our residents.

The Commissioners and the Director would like to express our appreciation to all volunteers as well as our staff members and their families who made our jobs easier and your programs successful.

In 2013, the Park & Recreation Department lost a long time part time employee, Dave Mattson. Dave was a great asset to the Department, beautifying and being the eyes and ears at our parks and memorials. He will always be remember and forever missed.

Respectfully submitted,

Park and Recreation Department
Maureen McDeed Renzi, Chairperson
Kyle P. Kummer, Vice-Chairman
Timothy F. Coyle
Gary J. Berkley
Martin Grealish

Steven Carvalho, Director

PARKING CLERK

Honorable Board of Selectmen,

The Annual Report for the Office of the Parking Clerk for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

As stated in Massachusetts General Laws Chapter 90, Section 20A ½, the North Attleborough Parking Clerk is appointed annually for a one year term by the Board of Selectmen. The powers and duties of the Parking Clerk are also outlined in the same chapter and section of the Laws.

In 2013, four hundred twenty (420) tickets with four hundred fifty (450) violations were issued by the North Attleborough Police Department. Of these violations, 217 represented violations of the winter parking ban; 75 represented parking in restricted or prohibited areas. With penalties and surcharges, $5,645.00 was collected in parking fines in 2013.

Each year, the Board of Selectmen votes to establish a Winter Parking Ban. The ban and information relative to it is published twice in the "Free Press, which is distributed to each household in the town. The 2013 ban states**: "No parking on public ways or sidewalks in the Town of North Attleborough, effective December 1, 2012 through April 1, 2013 from 1:00 a.m. until 6:00 a.m. If a snowstorm occurs prior to December 1, 2012, the parking ban becomes effective immediately".** Any person(s) disobeying the ban will be issued a $10.00 violation notice for each infraction. Please note that the Winter Parking Ban is calendar related; it is not weather related.

When a ticket is issued, it is due no later than twenty-one days from issuance. If the twenty-first day is a Sunday, it is due the next day, which is Monday. If it is not paid by that date, a five-dollar surcharge is automatically assessed. If the fine and surcharge are still not paid, violators are further penalized by having additional city and state fees added within several weeks. When the state fee is added, this is referred to as being "marked" by the Registry. At this point, the owner of the vehicle may not renew his/ her driver's license or register his/her vehicle until the outstanding ticket(s) are paid. Further, the individual could be stopped by police personnel, and the vehicle could be towed causing further expense to the owner. Please make every effort to pay violations in a timely manner to avoid further fees.

Payment for "marked" tickets must be by cash or money order. Personal checks will not be accepted. If you prefer to pay on-line, credit card payments will provide a faster "clear". Debit card payments are also accepted. On-line payments may be paid at www.kelleyryan.com You will need your ticket number and registration number as well as the year the ticket was issued in order to make this payment. Be sure to check the box which says, send a receipt to you.

It is important to state that the Parking Clerk and Kelley & Ryan cannot and will not reduce any fines or take partial payments for any violations. Payments must be made in full for each ticket.

Ticket payment should not be paid at Town Hall. As written on each ticket, payment may be sent by mail to our vendor, Kelley & Ryan, at 3 Rosenfield Drive, Hopedale, MA 01747 or paid online as previously noted. Hearings and payments in person may take place at the Deputy's Office at Taunton's Registry of Motor Vehicles located at 1 Washington Street.

In 2013, the largest volumes of tickets were issued on the following streets or areas within North Attleborough.:

Emerald Square Mall	60	East Street	25
North Washington Street	36	Mason Avenue	21
Fashion Crossing	30	Orne Street	18

PARKING CLERK

Townspeople are reminded to abide by all local and state parking regulations. These rules are taken very seriously by our Police Department and are in order for the safety and well being of everyone.

I would be remiss if I didn't offer sincere gratitude to Assistant Parking Clerk Gail Heidke for her assistance again this year. She provides an invaluable service for which I am most appreciative.

Respectfully submitted,

Judith Chafetz Sulfaro
Parking Clerk



PLANNING BOARD AND TOWN PLANNER

Honorable Board of Selectmen,

The Annual Report of the Planning Board and Town Planner for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

The Planning Board generally held its regular monthly meetings on the first and third Thursday of every month unless otherwise posted. Other regular and/or special meetings were held when deemed necessary. All meetings were posted and open to the public.

On April 18, 2013, the Board held their annual reorganization. Richard R. Houle was voted Chairperson, Thomas E. Welch was voted Vice-Chairperson, and Mary Signoriello, Secretary. Members Richard J. McCarthy, Jr. and Richard Peterson complete the Board of five. Richard J. McCarthy, Jr., was appointed as the Planning Board's representative to Southeastern Regional Planning and Economic Development District (SRPEDD).

The following meetings and public hearings were held:

	2012	**2013**
Regular Meetings	18	25
Special Meetings	0	8
Public Hearings	19	23
Work Sessions	16	12
Field Trips	0	1

The following applications were submitted:

	2012	**2013**
Approval Not Required Plans	8	11
Definitive Subdivisions	1	1
Site Plans	6	3
S.P. Within Aquifer Protection Dist.	1	2
S.P. Modification	1	1

In 2013, the Board approved a total of 5 new residential building lots through approval-not-required (Form A/ANR) plans and 1 residential building lot through definitive subdivision approval. The Board also approved 3 commercial site plans for new or expanding businesses. Various other items that were acted on included proposed updates to the Zoning By-Laws, Geographical Information Systems(GIS) updates, MapGeo installation and proceedings for updates to the Town's Master Plan.

In 2013, the Planning Board collected the sum of **$5,931.00** in application fees, which was turned over to the Town Treasurer for entry into the General Fund. Other miscellaneous receivables that were turned over to the Town Treasurer from sales of zoning by-laws, zoning maps, Planning Board Rules and Regulations, street maps, GIS maps and photocopies totaled **$310.68.**

The Planning Board has been working diligently on the following various projects throughout the year: Updates to the Town's Master Plan; Rt. 152 Corridor Redevelopment, participation in the redesigning of the intersection of Rt. 1/Chestnut Street and the redesign of Rt. 1/Rt. 120, GIS updates,

Master Plan: As stated in the previous year's annual report, the Planning Board is still working towards the completion of the Master Plan. This plan is made up of nine sections: Goals and Policies, Housing, Economic Development, Land Use Plan, Natural & Cultural Resources, Open Space & Recreation, Service and Facilities, Transportation, and Implementation. With the allocation of $75,000 from the RTM, the Planning Board hired the consulting firm Vanasse Hangen Brustlin, Inc. (VHB) to assist in completion. The unveiling of the finished Master Plan is scheduled for February 26, 2014. This document will be used as a tool for all departments in moving

forward. The document has vital statics and information that will assist with development, preservation, purchasing and overall planning for North Attleborough.

Rt. 152 Corridor Study:
The Planning Board has been actively addressing the issues that lie in the stretch of roadway beginning at the intersection of 152 and George Leven Drive in North Attleborough, to the intersection of Route 152 and Route 106 in Plainville. Working with the local regional planning agency (SPREDD), this area has received traffic and land use analysis. The technical staff has been successfully working with the Redevelopment Authority of Plainville to foster the redevelopment/improvement of this shared commercial corridor. Also, the Planning Board is working with the Department of Public Works and Beta Group to develop a plan for the expansion/redevelopment of the roadway, streetscape and the traffic flow. Furthermore, the above mentioned group is working with SRPEDD through funding for the Transportation Improvement Plan (TIP) in order to study this area and recommend traffic and pedestrian safety measures for this location. With support from Congressman McGovern, Representative Poirier, the Board of Selectmen and the Board of Public Works, the Planning Board has been diligently applying for funding through the MassWorks Grant program.

Rt 1/Chestnut Street and Rt1/Rt. 120:
SRPEDD has completed a road safety audit for the intersection of Chestnut Street and Route 1, which has been identified as one of the most dangerous intersections in North Attleborough and the region. Also, another dangerous intersection is in the process of being redesigned with help from the Department of Public Works, Massachusetts Department of Transportation and Nitsch Engineering. The goal for both of these projects is to improve vehicular and pedestrian traffic at these intersections to ensure the safety of residents and visitors alike.

Zoning Bylaw Map/Bylaw Updates:
The Zoning Bylaws was updated to represent the newly accepted Environmentally Friendly Open Space Design Development and Site Plan Review. Both bylaws incorporate low impact development techniques to preserve the rural aesthetic and water quality through stormwater management tools. Once completed, the Master Plan will assist with revising outdated or irrelevant sections of the bylaw in order to bring it in conformance with present standards. Through a $13,000 grant from the South Coast Rail Coalition, the Town will be looking to enact the 43D Program (Expedited Permitting) as outlined in Section 11 of Chapter 205 of the Acts of 2006. This will allow for sites that are under-utilized or in disrepair to be designated as priority development areas for commercial, industrial or residential uses, in accordance with the regulations. Lastly, the one year moratorium for Medical Marijuana Dispensaries expires at the end of June 2014 and the Planning Board has been working diligently with public safety officers and Boards/Commissions to develop a suitable bylaw for the Town of North Attleborough.

Geographical Information Systems (GIS):
The Town Planner, with the assistance of the Planning Board, Department of Public Works, North Attleborough Electric Dept. and Information Technology Departments, has successfully created a single-functioning GIS database which attributed to the MapGeo project that was created. MapGeo, originally funded through the Capital Improvements Plan (CIP), is a website that can be accessed on the internet at www.MapGeo.com/NorthAttleboroughma. This website allows viewing of the Town and individual parcels and identifies different fields such as zoning, hydrology, streets, assessing field cards, etc. Through a yearly subscription, the MapGeo is kept current with land use changes and parcel updates. It has proven to be a great tool for staff and residents alike.

The Town Planner and Planning Board continue to provide assistance to the Zoning Board of Appeals (ZBA) in their evaluation of applications submitted to the ZBA, based upon generally accepted planning principles and principles of zoning, in accordance with the Town's Zoning By-Laws and other applicable laws. Lastly, the Planning Board continues to work towards the completion of the Town's Master Plan, and looks forward to working through the process with the Town and its' residents.

The Planning Board has continued their efforts to open the lines of communication with Town departments, and wishes to thank all Departments, Boards and Commissions for their cooperation and assistance over the past year. We look forward to continued amicable relationships during the coming year.

PLANNING BOARD AND TOWN PLANNER

Respectfully submitted,
North Attleborough Planning Board

Richard R. Houle, Chairman
Thomas E. Welch, Vice-Chairman
Mary Signoriello, Secretary
Richard J. McCarthy, Jr.
Richard Peterson

Mary E. Burgess, Town Planner

POLICE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the North Attleborough Police Department for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

Mission Statement
We, the members of the North Attleboro Police Department, are Committed, take Pride and are Dedicated to the needs of our community in the delivery of quality police services in an effective, responsive and professional manner.

We recognize and accept our responsibility to maintain order while affording dignity and respect to each and every individual that we encounter. Our objective is to improve the quality of life through community and interagency partnerships to thereby promote a safe and secure community for all.

Vision Statement
To optimize the efficient use of police resources, the North Attleboro Police Department maintains a balance between responding quickly and professionally to all forms of crime, emergencies, and homeland security concerns while also actively engaging the community we serve in setting priorities for the department as well as collaborating on problem solving and crime prevention efforts and approaches.

Values Statement
We, the members of the North Attleboro Police Department, are dedicated police professionals committed to the community we serve, sensitive to the needs and wants of our citizens, holding ourselves accountable to the highest standards of excellence and integrity and treating all citizens that we encounter with respect and dignity.

Investigations
In June of 2013 this police department was tasked with a homicide investigation that gained national media attention. After the body of Odin Lloyd was discovered in the Industrial Park, it set in motion a continuing murder investigation that has had the secondary consequences of challenging the police department's budget and manpower. Our entire detective division, a number of patrol officers and Captain Joseph DiRenzo were assigned to this case. They, in conjunction with the State Police Bristol County Detectives Unit, were plunged into this investigation, working incredible hours and traveling all over the country in an effort to gather evidence and interview witnesses and suspects. At the time of the writing of this annual report, the investigation is still ongoing.

Accreditation
The North Attleboro Police Department continues to strive towards its goal of certification and accreditation. Sgt. Jason Roy, who attended a three day training course in December, has been added as an accreditation manager to assist Captain Joseph DiRenzo in this endeavor. Captain DiRenzo has also been invited and will attend training in early 2014 to become a certified assessor. This will allow him to travel across the State to complete assessments on other police departments who wish to become accredited. The side effect is that this police department will have the added expertise and knowledge that comes from Captain DiRenzo's experiences at these other applying police departments.

POLICE DEPARTMENT

Technology and Equipment
Under the guidance of Assistant IT Director Steve Almeida, the North Attleboro Police purchased thirteen iPads that are currently being used by the administration, the detectives and officers in the field. North Attleboro is one of the only police departments in Massachusetts to utilize this type of technology. Officers are now able to remove the iPads from their computer base for pictures and video of crime scenes, to video or audio tape victim and witness statements and to video tape suspects, which is in accordance with recent Massachusetts Supreme Court decisions. With applications such as Public Eye officers and supervisors are able to see where each unit is located and the type of call the officer is tending to. Officers can also complete their reports on the iPads without leaving their cruiser.
A new surveillance backend was installed at the police facility, which allows dispatchers, detectives and administration the ability to view the Emerald Square Mall, the High School, Middle School and all the department surveillance cameras on one monitor. The surveillance is saved and stored for six months.

The IT Department has launched a North Attleboro version of the MyPD app which allows this police department to showcase its social media sites such as Facebook, YouTube or Twitter. You can also receive the latest Tweets as push notifications right to your phone. There is the capability for citizens to conduct surveys and provide feedback. Citizens can receive news, alerts, crime mapping, police blog, weather, sex offender search, FEMA mobile. They can commend an employee and submit crime tips.

Grants & Awards
In 2013, the North Attleboro Police Department was awarded several federal and state grants that greatly assisted the Police Department in providing public safety services to the community.

2013 Traffic Enforcement and Equipment Grant, $8,250 EOPSS: funds are available for local police departments to conduct traffic mobilizations entitled, “Click it or Ticket”, “Drunk Driving over the Limit, Under Arrest” and “Road Respect.” The goals of this grant are to increase effective enforcement of traffic safety related laws, to reduce serious injury crashes, to increase seat belt use, and to reduce the percentage of alcohol related fatalities.

2013 SETB Grant $13,456.00 (Statewide Emergency Telecommunications Board): pays for additional training courses and overtime expenses for all the E911 communications officers.

2013 PSAP (Public Safety Answering Point), $57,078.00: provided for E911 Communications Officers’ salaries and equipment.

The North Attleboro Police Department received a Pedestrian Safety Citation from AAA for the commitment of the Department in educating citizens of the community on pedestrian safety and due to the fact that the Town of North Attleboro had no pedestrian fatalities for seven consecutive years.

Community Dedication
In September, Officer Pamela Brown, Officer Christiaan Grunewald, Officer Keith McPhee and Det. Michael Elliott, in conjunction with the North Attleboro High School Theatre Group and the North Attleboro Fire Department, participated in a mock motor vehicle accident at the North Attleboro High School. The event was conducted in the parking lot of the high school in front of the junior and senior classes. Students were able to see what the response would be if one of their classmates was to be involved in an accident where the driver of the car was deemed to have been distracted (texting) or intoxicated.

In the beginning of 2013, Officer Kristine Krishtal was given a position as the Bristol County Coordinator in charge of recruitment and retention for the Law Enforcement Torch Run (LETR) for Special Olympics. Through LETR Officer Krishtal had participated in a Polar Plunge in Hull, MA in February as part of the Law Enforcement Challenge team which raised almost $5,000 for the one event. In April/May with the assistance of the North Attleboro Special Education Department and Project Unite we raised over $400 collecting "Miles of Quarters" within our schools.

On May 21st, Chief John Reilly, Captain Joseph DiRenzo, Lt. Michael Gould, Sgt. Christopher Ciccio, Officer Pamela Brown, Officer Daniel Arrighi and Officer Kristine Krishtal participated in handing out medals to Special

Olympians at the Attleboro School Day Games at the North Attleboro High School. Sergeant Ciccio also participated in the ceremonial Torch Run around the track.

On June 8th, Officer Tyler Stone and Officer Kristine Krishtal were involved in the LETR Cruiser Convoy, which included over 100 police vehicles driving into Harvard Stadium to support the Special Olympian athletes participating in the summer games.

On July 20th, Officer Krishtal represented this department along with her 9 year old daughter, who is in a wheelchair, running in her first 5K for LETR's Run from the Cops event held at Mansfield High School. Officer Krishtal's team "Kailyn's Krew" raised over $1000 and earned the top earning team award for the event.
On September 14th, Officer Krishtal organized an LETR "Tip a Cop" event at Johnny's Hometown Diner which raised over $3400 in one day for Special Olympics. Local Special Olympians and their families were on hand to greet guests and explain to them how Special Olympics has touched and improved their lives. Officers from North Attleboro PD, Mansfield PD, and Attleboro PD were on hand to serve guests for a great cause.

On September 28th, Officer Krishtal organized a LETR Touch a Truck event in conjunction with the 2nd Annual Fire Truck Pull that took place at the Comcast Center. Over 20 area police departments took place in the event and helped to raise over $10,000 for Special Olympics. Thanks to the North Attleboro Police Patrolman's Union, we were able to provide families with free activities including face painting, temporary tattoos, photos in a kid size NAPD cruiser, and a police/fire dress up section.

In November, Officer Krishtal was also invited as one of twelve delegates to attend the International Law Enforcement Torch Run Conference held in Orlando Florida. The conference consisted of three days of training classes and culminated in a running a 5K through the Disney Hollywood Studios park.

Over the last year, Officer Krishtal has worked closely with our local TRIAD group. TRIAD is a partnership between the police department, the fire department, the Bristol County Sheriff's department and senior citizens from our community. We work together to reduce the criminal victimization of the senior citizens and enhance the delivery of law enforcement/fire services this group. A major purpose of a TRIAD is to develop, expand and implement effective crime prevention and education programs for older community members. This year we have been able to provide File of Life magnetic cards to our residents free of charge. Once filled out, residents place these cards on their refrigerators so that in the event of an emergency police and fire personnel can access medical information quickly. In June Officer Krishtal also attended the annual TRIAD picnic in Seekonk, Massachusetts, where all other local TRIAD group were able to network and share ideas.

TRIAD's major fundraiser of the year was the 2nd Bi-Annual Cupcake Wars which was held at the Elks Lodge on October 17th. Officer Kristine Krishtal helped to organize the event and Sergeant Christopher Ciccio was one of the judges for the event. The event sold over 150 tickets, had twelve professional and novice bakers competing with their best cupcakes, and raised over $1000. All the funds raised from the event are being used toward the purchase of Reflective House Number Signs, which will be put up in the Spring/Summer of 2014. These signs are available to senior residents at no cost and non-senior residents for $10.

On October 26, The National Prescription Drug Take-Back Day, The North Attleboro Police Department served as a collection center. This national initiative aims to provide a safe, convenient, and responsible means of disposing of prescription drugs, while also educating the general public about the potential for abuse of medications. The goal of the program is to allow area residents to deliver all unused, unwanted, or expired medications to law enforcement officials who can in turn dispose of these controlled substances in a safe, secure, and non-hazardous manner.

In February and August, Officer Krishtal participated in Emerald Square Mall kids events offering free Child ID kits and finger printing. One of the most important tools for law enforcement to use in the recovery of a missing child is an up-to-date, good-quality photograph along with descriptive information and fingerprints. These kits are now available for all residents wishing to register for the Alert Program. This program, which has been in existence for over ten years, serves to provide important information to police and fire personnel in the event of an emergency involving individuals with Autism, Alzheimer's, or any other special concern.

POLICE DEPARTMENT

Police Entrance Exam – New Officers Hired – Promotions

On November 2, 2013 the police department held its first non-civil service entrance exam. Over 160 applicants took the exam at the North Attleboro Police Department. Each applicant had to provide a resume, a questionnaire and a short essay. Using the grades from the exam, which were provided to the police department's administration within five days, and the other documentation, Det. Sgt. Christopher Ciccio and Captain DiRenzo interviewed fifty (50) candidates. From that 50, twenty-two background checks were completed by six investigators. After the background checks, fifteen candidates were chosen for a panel interview in front of Chief John Reilly, Captain Joseph DiRenzo, Sgt. Christopher Ciccio, Officer Richard McQuade, Officer Christiaan Grunewald and Officer Ryan Mooney. The list was narrowed down to 10 candidates, all of whom were interviewed by the Board of Selectman. The Board appointed five of those candidates to the position of police officer. Two of those candidates had already paid for and put themselves through an accredited Massachusetts Police Academy and therefore are able to begin working for this police department immediately. The remaining three candidates will enter the academy at the end of March, 2014.

I am pleased to inform the citizens of North Attleboro that since exiting the civil service process, this police department was able to hire five new officers. Officer Lance Pickering, who self-sponsored himself through the police academy and was therefore already academy trained at the time of the entrance exam, began working in December, 2013. Officer Paul Burns, who also self-sponsored himself and graduated from the police academy on January 17, 2014, began working for the North Attleboro Police on January 19, 2014. Justin Connolly, James Spellman and Andrew Kelley were also conditionally hired and will enter the Plymouth Police Academy on March 31, 2014.

On November 5, 2013, this police department was pleased to make a number of promotions. Sergeant Thomas McCafferty, a twenty-six year veteran of the department, was promoted to the rank of Lieutenant. Officers James Malcolmson and Christopher Roy were each promoted to the rank of Sergeant.

Training

In March, the police department, in conjunction with Team Training Associates, conducted a Command Climate Survey of the police department. The primary purpose of the survey was to; 1) identify core leadership competencies of the personnel who serve within the police department; 2) provide a full leadership perspective for improving supervisor and commander leadership styles, and; 3) identify leadership improvement initiatives within the operational framework of the police department ensuring an optimal work environment for improved employee performance and morale. The survey was conducted with complete transparency (results were available to any member of the police department) and complete anonymity. 49 police personnel responded to the survey and the results were available for each.

As a result of the survey, a Steering Committee was formed. The committee consists of 5-8 members of the police department who meet regularly and make suggestions for change based on the survey and other issues at hand. The committee is an advisory committee to the Chief. The committee acts under autonomy and makes suggestions to the Chief, who ultimately has final authority on implementation of suggestions.

***ACTIVE SHOOTER and SCHOOL SECURITY*:** In May of 2013 members of the Massachusetts State Police STOP Team trained approximately 20 North Attleboro Police Officers in active shooter scenarios at the North Attleboro Middle School. The training consisted of a two-phase approach. Phase one consisted of a two hour classroom presentation consisting of a variety of topics and included members of the school department. Phase two consisted of a six hour training event. The officers used 'Simunition' rounds conducting searches of the classrooms and confronting the "active shooter" with verbal commands and in some cases, deadly force.

In April, Officer Robert Curran attended a firearms instructor course and is now part of the North Attleboro Police Firearms Instructors. This list also includes, Lt. Michael Gould and Officers Denis Donovan, Kevin Lacasse and Keith McPhee.

POLICE DEPARTMENT

In March, Officer Richard McQuade attended the FBI LEOKA training which focused on officer safety and street survival for police officers.

In March, Officer Robert Curran and Denis Donovan attended the Sig Sauer Academy for Active Shooter Response Instructor School. At the three day course student instructors developed an active shooter response plan for their department's first responders, including special preparation for high-threat, immediate reaction environments. Emphasis was placed on building communications, on-scene intelligence processing, team tactics, and scenario simulation.

In March Officer Donovan also attended the Simunition Scenario Instructor Course held at Simunition Headquarters in Avon, CT.

In April, Officer Christiaan Grunewald, who is the North Attleboro Police Cellular Telephone and Mobil Device Forensics Specialist, attended the National Cyber Crimes Conference in Norwood, MA and he attended training for Mobile Phone Seizures where he received a certificate.

In September, Officer Robert Curran trained Sgt. Shane McKenna and Officers Keith McPhee, David Cullen, Christiaan Grunewald and Kevin Silvestri in Active Shooter training at the North Attleboro Community School. Officers were trained in such topics as muzzle awareness in school shooting scenarios, basic formations, search modes versus active shooting mode, entry into the building from the exterior, movement through hallways, dynamic room entry techniques, stairway clearing and team communication.

In October, Lt. Michael Gould and Officer Donovan, Lacasse, Curran and McPhee all attended a Use of Force Instructor course which was hosted by the MPTC (Massachusetts Police Training Council).

In November, Sgt. James Malcolmson and Officers Kevin McKeon, Robert Curran and Dennis Donovan attended a LASER (Law Enforcement Active Shooter Response) course. This was a three day train the trainer instructor course presented by FEMA and the National Center for Biomedical Research and Training (NCBRT). The focus of the course was active shooter response techniques. The course focused on training first responders to an active shooter event in order to provide the requisite skills and techniques that have been shown to stop the active shooter more rapidly as well as improve officer survivability and security during such events. Because this was a "train the trainer" course, it allows for these officers to now train our entire department in active shooter response techniques.

In September, Chief William Brooks from Norwood Police Department instructed a number of officers and detectives on writing an Effective Search Warrant. The North Attleboro Police hosted this 8 hour course. Attendees included, Lt. Thomas McCafferty, Det. Sgt. Christopher Ciccio, Sgt. Bartley Folan, Sgt. Shane McKenna, Sgt. James Malcolmson, Sgt. Christopher Roy, Det. Daniel Arrighi, Det. Michael Elliott, Officer Ryan Mooney and Officer Richard McQuade, Officer Christiaan Grunewald, Officer Kevin McKeon, Officer Kevin Silvestri and Officer Edward Zimmer.

In November, Lt. Michael Gould attended an Active Shooter/Terrorist Attack table top training exercise held by the Boston FBI and hosted by the Wrentham Police Department. Several area departments were represented, including Attleboro, Plainville, Wrentham, Mansfield, Walpole, Braintree, Dedham, Burlington, Hingham, Kinston, Plymouth, Canton, Taunton, METROLEC, NEMLEC, the Massachusetts State Police and other federal agencies.

In December, Lt. Michael Gould and Officer Keith McPhee were certified as instructors for the use of Taser, X26, x26P and X2 Electronic Weapons. This course will allow these officers to instruct the entire department in the use of Tasers.

Chief Reilly and Lt. Michael Gould have assisted the school department to develop a school safety plan and they continue to have monthly meetings.

Chief Reilly and the Town Administrator have also been working with a private security consultant, The Winmill Group, to help boost the security throughout all municipal buildings.

***School Safety*:** Lt. Michael Gould, Sgt. James Malcolmson, and Officer Kevin McKeon completed training in a new school security development program. The program utilizes key components so that community members, teachers or students can take an active role in their own survival during a crisis. The program is designed to increase your chances of survival during an active shooter or violent intruder scenario in any public or private area, school or building. In September, Sgt. Malcolmson and Officer McKeon presented the security program to over 600 school officials, including teachers, principals, staff members and school committee members. In October, Officer Kevin McKeon presented the security concepts to approximately 30 members of Emerald Mall Security and employees from different stores at the Mall.

***CPTED*:** The North Attleboro Police Department's philosophy of Neighborhood Policing recognizes the need for partnerships with other elements of the community to identify and solve neighborhood crime and disorder problems and where practical, to create an environment in which problems do not arise. In land development, the police department would like to see a variety of crime prevention measures incorporated in the initial design of new projects. These measures would complement and reinforce other efforts on Town land to improve public safety and security through community planning, redevelopment, transit-oriented design, and etcetera. CPTED or Crime Prevention through Environmental Design is based on the above principals, that proper design and effective use of buildings and public spaces in neighborhoods can lead to a reduction in the fear and incidence of crime, and an improvement in the quality of life for the citizens of North Attleboro. Lt. Michael Gould, Lt. Frederick DeMarco, Lt. Thomas McCafferty and Officers Kevin McKeon and Kristine Krishtal all attended a three day course on this subject in September. The officers learned how to assess conditions in our neighborhoods and apply practical access control (doors, fences), surveillance (lighting, windows, landscaping), territorial reinforcement (signs, sidewalks, ordinances) and maintenance (code enforcement, community clean ups) to improve your community, your neighborhood and your home. Since their training, these officers have researched and prepared environmental design security techniques for the LeStage Property, the WW II Park Gazebo, the former Balfour Building, Julia's Garden – WW II Park, the Woodcock Administration Building and some neighborhoods in Town. Officers are now able to evaluate neighborhood activities and understand how they may contribute to or inhibit crime, access the physical environment of sites or neighborhoods using a formal CPTED survey, understand the functions of a variety of security devices, lighting techniques and landscaping, understand the meaning, role and importance of maintenance, identify laws, regulations and policies that support CPTED and articulate strategies for developing new ones, demonstrate successful application of CPTED in a variety of settings and identify and communicate with community planners and advisory groups regarding the creation of a comprehensive planning tool to address crime before it occurs.

In December, Lt. Thomas McCafferty and Sgt. David Gould attended a training seminar sponsored by Gillette Stadium and executed by Synergy Solutions. The exercise was a tabletop discussion involving a large scale critical incident that occurred at the stadium. This was an open forum tabletop which gave all participants an opportunity to practice and evaluate their current plans. There were approximately 15–20 tables with 5-10 participants from different law enforcement agencies and other organizations at each table. The scenario required a mutual aid response and a multi-discipline cooperation from several agencies. Participants were provided several overhead photographs of the stadium including all parking lots and roadways. They were also provided with a resource list of all available personnel that was on scene prior to the incident. The incident was broken down into three categories. The first discussion was based on the response for the first 20 minutes after the critical incident. The second discussion was based on 20 – 40 minutes after the incident. The third discussion was based on another critical incident that occurred 40 minutes after the original one at the same site.

***Polishing the Badge*:** Throughout the year, on different dates, the North Attleboro Police supervisors attended a Polishing the Badge training seminar, held by Team Training Associates. The one day seminar provided an overview of proven strategies to implement change initiatives within the organization as well as some guidance in effectively motivating employees who may have become cynical and unmotivated. The interactive course addressed various leadership styles, skills and strategies to enhance the knowledge, skills and attitudes of the employee for maximum performance.

Supervisors continued to utilize Target Solutions, the interactive training program put in place by Dispatcher Erin Belham and Lt. Michael Gould, Jr. in 2012, to train each and every officer on a daily basis. Roll Call Training in 2013 included topics such as the following:

Discipline of Being Positive
Confidence & Competence
Achieving Greatness by Giving Control and Creating Leaders
How Officers Work Together during a Shooting Incident
Massachusetts DOT Rider Rules EOPSS-Massachusetts Motorcycle Law and Motorized Vehicles
Officer Down Rescue- Sig Sauer Academy
Crime Scene Preservation
Analyzing Body Language
Gun Safety for Children
Cell Extraction Techniques Using a Shield
Defending a Tackle
Providing Closure for the Dispatcher
Baton Use in Close Quarters
Report Writing for Victory
Spike strip Refresher
Reality Training: Crowd Control / Cameras Rolling
Body Language: Questioning a Suspect
Professional Posturing
Forced Compliance under Pressure
Benefits of Having a Plan and Being Prepared
Safety on Seat Belts
Active Shooter vs. Barricade
Proper Police Tactics
Equipment to Carry on Active Shooter Response
Critical Incident Response
Providing Closure for the Dispatcher
Using Vehicles for Cover
Responsibilities of First Officers in an Active Shooter Incident
Children and 911 Calls
Increasing Visibility in the Patrol car
Understanding the Threat of Aryan Prison Gangs
Frisk Technique: Disguising your Gloves
Multiple Active Shooters
Equipment to Carry on an Active Shooter Response
Firearms Handling and Positions
Verbal Abuse Deflectors
Proper Police Tactics
Arresting Communication
Responsibilities of the First Officer at an Active Shooter Scene
Report Writing: A Lawyer's Perspective
Vehicle Pursuit Policy
Reality Training: Expect the Unexpected
The Art of Communication: Traffic Stop
Ammunition Inspection
Edged Weapon Defense
Leadership Training
Traffic Stop Safety
Verbal De-escalation Skills
Becoming a Law Enforcement Writer
Control Tactics for Back up Officer
Officer Safety with Narcotics
Close Quarter Combat

I would like to thank all Town Departments for their assistance during the past year. It is a privilege to be a part of such a cooperative and professional management team. In addition, my gratitude is extended to the Massachusetts

State Police. In particular, I am compelled to mention that Detective Lt. Robert Andrade, Lt. Michael V. King and all the men and women from the Bristol County Detective Unit have proven once again that their commitment to excellence and to our community is unwavering. I would also like to thank the FBI, and other federal law enforcement agencies for their assistance to this Department. The entire department would also like to offer special thanks to State Representative Elizabeth (Betty) Poirier and the Honorable Board of Selectmen for their continued support to the mission of the North Attleboro Police Department. My most sincere appreciation is once again offered to the men and women of this department. Every time a challenge is presented to them, they adapt and make concessions putting the needs of North Attleboro before their own. They prove every day that they have an unparalleled dedication to public safety and professionalism. It is truly an honor to serve as the chief of police here in North Attleboro.

Respectfully submitted,
North Attleborough Police Department

John J. Reilly
Chief of Police

North Attleboro Police Department 2013 Statistics

District Court Cases	1,122
Summons' Served	616
Domestic Orders (209A) Served	129
Harassment Orders (258E) Served	17
Emergency 911 Calls	5383
Citations issued	4688
Arrests	900
Adult male	572
Adult female	290
Juvenile	38

Police Incidents and Firearms Permitting

258E Violations	4
209A Violations	34
Motor Vehicle Accidents	1008
Alarms	1260
Animal Complaints	114
Annoying Calls	33
Arson	0
Assaults	3
Assault & Battery	118
Assist Other Agencies	540
Attempted Suicide	10
B&E Motor Vehicle	157
Bank Checks	811
Bomb Threat	1
Breaking & Entering	111
Building Check	13142
By Law Violations	13
Check Well Being	274
Child Abuse	2
Child Trouble	57
Civil Complaint	84
Dirt Bikes\ATV's	14
Disturbances	554
Domestic	327
Drug Violation	43
Erratic Operator	213
F.I.D. Cards Issued	33
Funeral Escorts	45
Firearms Violation	3
LTC Licenses Issued	591

North Attleboro Police Department 2013 Statistics

Mace Permits Issued	14
Fraud\Forgery	119
Found Property	72
Group Dispersed	40
Harassment	125
Homicides	1
Identity Theft	5
Illegal Dumping	15
Keep the Peace	65
Larceny	305
Larceny of Motor Vehicles	23
Liquor Law Violation	26
Malicious Damage/Vandalism	160
Medical Calls for Assistance	180
Stolen Motor Vehicles Recovered	5
MV Stop	3592
Open Door Investigations	37
OUI Arrests	71
Parking Violation	204
Pharmacy Check	80
Public Intoxication	62
Robbery	9
Serve Papers	567
Sex Crimes	7
Shoplifting	207
Stolen Plate	11
Sudden Death	17
Suicide	3
Suspicious Activity / Suspicious Motor vehicle	819
Suspicious Person	279
Threats	60
Transports	313
Trespass	25
Warrant Arrests	65
Total of Above CAD incident types	**30,738**









RICHARDS MEMORIAL LIBRARY

Honorable Board of Selectmen,

The Annual Report for the Richards Memorial Library for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

A new long range plan was developed by the library based upon community input and an assessment of the department's strengths and challenges. The mission statement of the library remained the same: The library's mission is to enable the residents of North Attleborough to successfully pursue their intellectual, personal, and educational interests by providing access to a variety of library resources and services.

The library is governed by a board of six trustees who are elected at large. Two seats on the board are up for election every three years. Samuel McLanahan III is the current chair, Anita MacDonnell the vice-chair, and Julie Cormier is the secretary of the board. Rebecca Cummings, Gayle Gilbert, and Stephen Nelson also serve as trustees.

As a public library, this department conforms to regulations that have been established by the Massachusetts Board of Library Commissioners (MBLC) under the authority of Chapter 78 of the Massachusetts General Laws. The MBLC is charged with promoting and enhancing library services for the residents of the Commonwealth. It establishes standards of service to be met by public libraries. Libraries meeting these standards are eligible for state aid and reciprocal borrowing with other libraries.

The Richards Memorial Library is certified by the MBLC as meeting the standards of service for public libraries in the Commonwealth. These standards include the level of municipal funding for library services, hours of operation, and the level of expenditure for library materials. The formula for municipal funding is known as the MAR, the municipal appropriations requirement. It is calculated by taking the average of the three previous MAR's, or actual town appropriation, whichever is higher and multiply it by 1.025. North Attleborough had always funded the library to the level of the MAR until the financial crisis of 2008. Since then the library has remained certified under a waiver from the MBLC. The waiver is granted because the library has never been singled out among the town's departments for disproportionate budget cuts. The library trustees and staff realize that it has not always been easy to maintain this level of support for the library given the challenges of this economy and we are all very grateful to the town for having done so.

The library is open 59 hours per week between Labor and Memorial Days and spends at least 13% of the town appropriation on library materials. These standards are never granted waivers by the state and the library is fully compliant.

Remaining certified at the state level is important because it keeps the library eligible for state aid and reciprocal borrowing with other public libraries. Given the space limitations the library faces, it cannot house a collection large enough for the population of the town. Because of this the library borrows twice as many titles through the SAILS network as it lends.

The library belongs to the SAILS library network. SAILS is a group of libraries covering 40 communities throughout southeastern Massachusetts. Principally comprised of public libraries, some school systems as well as Bristol Community College and the Massachusetts Maritime Academy are also members. SAILS provides library automation services to its members including maintaining all of the patron, collection, and circulation databases.

The biggest challenges facing the library are space and parking. By almost any standard the library is too small for the population of the town. In fact, within the group of 46 libraries that are in the same population category as North Attleborough, 25,000 to 49,999 residents, the Richards Memorial is near or at the bottom in every category: collection size, circulation, attendance. Over the course of the fall the library director wrote a design grant

application to seek alternatives to the current situation. This application was submitted to the MBLC in early January of 2014.

Circulation: Over the course of calendar year 2013 the library circulated 158,427 items. E-content titles made up 3.4% of overall circulation. The total collection numbers 49,580 titles. There are 14,923 active library card holders. North Attleborough residents borrowed 33,218 titles from other libraries that were brought to the Richards Memorial. This library sent 14,257 titles to other libraries to fill their patrons' holds. The library has access to e-content titles through the SAILS network.

Adult Services: The history programs have continued to be a big drawer for adult programs. In the spring we had a series on famous strikes, a talk by a guide of the Freedom Trail in the summer, and a series on JFK in the fall. The North Attleborough Cultural Council again allowed us to have a program on a Massachusetts woman, this time the abolitionist Abby Kelley Foster. We also welcomed back Massachusetts writer Michael Tougias who talked about his book, A Storm Too Soon. Other programs included gardening, clutter, staying in your home, and the fossils of North Attleborough. Two book discussion groups, the writers group, the North Needlers (Knitting), and the quarterly Open Mike series are continuing to bring people into the library. There are daily requests for help using e-readers of various kinds with the downloadable titles that the library offers. The additional reels of nineteenth century local city directories allow the reference staff to offer more help to genealogical researchers.

Children's Services: This year's summer reading program theme was "Dig into Reading," 190 kids read over 2,000 books. We had a variety of summer programs including Ed the Wizard, Massachusetts Audubon nature Programs, and our usual acting, craft, and science programs. We continued to hold four story times per week as well as special seasonal programs for preschoolers. We had an exciting visit from the Star Wars Symposium. We also launched a successful Saturday Lego Club for grade school age kids. Once again the children's staff would like to thank the Friends of RML for underwriting all of the programs offered to children.

The Friends of the Richards Memorial Library is a 501 c3 non-profit comprised of dedicated volunteers who raise money to provide "extras" for the library to offer to residents. These include the children's and adult programs and the popular museum passes that the library offers. The principal fund raising event of the FRML is the annual book sale held in September at the Bristol Lodge on South Washington Street. The president of FRML this year is Christine Sullivan and the chairwoman of the book sale committee is Judy Lewis. The trustees and staff of the library thank them for their work and support. A special thank you goes to Superintendent Cullen for allowing the FRML to use a room at the Community School as a sorting and storage place for the book sale this year.

Respectfully submitted,

Board of Trustees of the Richards Memorial Library

SCHOOL DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the School Department for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

FACILITIES

We are most appreciative of the continued support from the Town as funds were again awarded through the CIP this year to assist in the Technology plan and to fund a several projects throughout the district. The top priority in the School Committee's FY13 Capital Improvement Plan continued to be the District-wide Technology Plan. We have been replacing our aging technology equipment, upgrading infrastructure and wireless throughout each building to support the 21st Century skills that our students will need to be productive citizens. More information regarding this plan is highlighted in the Technology section below.

The town supported two grants through the Massachusetts School Building Authority (MSBA). The first MSBA grant was unique and focused on the state's Science Lab Initiative. This allowed us to renovate one third of the High School. Construction began in June and the entire project was completed on time and under budget to start the FY14 School Year. This is no small feat. The project would not have run so smoothly if it weren't for the leadership of our Facilities Director Kyle Kummer. He worked closely with our design and engineering firm Kaestle Boos Associates, our contractor M.O'Connor, our owners project manager Skanska U.S.A as well as the Building Committee and representatives from the MSBA. We now have state-of-the-art Science Labs, new Mathematics Classrooms, a new Academic Learning Center as well as a new TV Studio. Technology advancements were also part of this project thus allowing us to move closer towards our Tech goals. *See photo below*

The second MSBA grant was part of the Accelerated Repair Initiative and allowed us to replace windows and doors of the Roosevelt Elementary School. This project is scheduled to be completed by March 2014 and replicates the work done on the Falls Elementary School during the 2012 school year.

We were awarded CIP funds to replace hallway carpets at the Community Elementary School. We now have beautiful tiled floors and have complimented these with fresh paint on the walls for a whole new look.

The School Department has continued its professional relationship with Energy Education, Inc. Our Facilities Director is working closely with Energy Ed to maintain the cost avoidances associated with reducing consumption of oil, electricity and natural gas. We were able to avoid over $1.5 million in energy costs from 2007-2013.

ENROLLMENT

We currently have 4,676 students enrolled in our North Attleborough Public School District. The most recent updated enrollment projection prepared by the *New England School Development Council (NESDEC)* for the North Attleborough School Department was delivered in December 2013. The report projected enrollments to decline by about 50 students per year, driven primarily by fewer Kindergarteners entering to replace the seniors who graduate each June. This is the same information that was portrayed last year. However, the cycles of employment and availability of real estate may be altered by that time, thereby affecting student enrollments.

STAFFING

In March of 2013, both Joan Meilan and Arthur "Chip" Poirier were re-elected to serve on the School Committee. In April of 2013, Christopher Frost was reelected to serve as the Chairman of the School Committee and Arthur "Chip" Poirier was elected as Secretary. Both will serve through March of 2014. James McKenna, Carol Wagner,

Kevin O'Donnell, and Neal Gouck make up the balance of the seven-member School Committee. Both Christopher Frost and James McKenna's terms are up in March of 2014, and they have pulled papers to run again.
The Leadership Team consists of: Superintendent Suzan B. Cullen, Assistant Superintendent Joel Antolini, Business Administrator David Flynn, Facilities Director Kyle Kummer, Technology Director Lynn Wiegel, Special Education Director Julieann Hoell, Asst. Sped Director Mary Rego-Perry, High School Principal Scott Holcomb, High School Assistant Principals Lee Anne Todd and Joseph Scozzaro, Middle School Principal Victoria Ekk, Middle School Assistant Principals Craig Juelis and Jamie Stump, Allen Ave Elementary School Principal Gideon Gaudette, Amvet Blvd Elementary School Principal Michelle McKeon, Community Elementary Principal Ronald Sanborn, Early Learning Center Principal Sheila Burgess, Falls Elementary School Principal George Gagnon, Joseph W. Martin Elementary School Principal Danielle Klingaman, Martin Elementary School Assistant Principal Ted Barrett, Roosevelt Ave Elementary School Principal John Quinn, Athletic Director Kurt Kummer, Nurse Leader Judy Aubin and Cafeteria Director Michelle Selman.

BUDGET

The FY14 School Department budget, approved during the Representative Annual Town Meeting in June 2013, totaled $34,956,279 ($452,000 has been transferred from the Transportation, Athletics and Activities budgets since instituting fees last year). During the STM in October of 2013 the School Department received additional funding totaling $313,581 which increased our FY14 Budget to $35,269,860. This was an overall increase of $1,304,234 from the FY13 budget of $33,965,626. After several years of significant cuts, the School Department welcomed this modest increase and hopes that this positive momentum will continue..

CURRICULUM & INSTRUCTION

Throughout 2013, the North Attleborough Public Schools' faculty and administration continued with a focus on three significant aspects of curriculum and instruction in order to meet expectations for student performance at the local, state and national levels. The implementation of and transition to the Common Core State Standards (CCSS), and subsequent adoption of these standards by the Commonwealth of Massachusetts as our curriculum frameworks, has required faculty and administrators to review curriculum materials for all grade levels. Teachers and administrators continued their work to ensure alignment with the taught curriculum throughout our schools. The second significant aspect relates to instruction, and in particular, the implementation of the Massachusetts Model System for Educator Evaluation (MMSEE) in accordance with Massachusetts Regulations and fulfilling one of the goals required of Race to the Top (RTTT) school districts. Throughout the year the district faculty and administrators worked to fulfill state requirements for implementing the evaluation process for all certificate required professional positions. Finally, the third focus for curriculum and instruction occurred in the area of professional development, where staff at the school participated in various activities that expand individual skills to work with children. Aspects of professional development enable staff to explore a variety of programs, some designed to improve student learning, and others to enhance opportunities to collaborate within functioning Professional Learning Communities (PLCs).

The North Attleborough Public School District maintained its focus for each student attaining the standards associated with a challenging curriculum. The District Improvement and School Improvement Plans guided our focus as we continued to strive toward the implementation of strategies matching our core values. During the winter and spring months of 2013, district leadership worked with building-based faculty to review the alignment for English Language Arts curricula content for each elementary grade level. This was completed through a series of interactive sessions where teams established content priorities for participating grade levels and identified assessment items in order to validate student learning. These test items were then placed on assessment activities in accordance with content and skill development appropriate for specific trimesters within the school year.

Additionally, the English Language Arts curriculum was bolstered with the purchase and implementation of the "Empowering Writers" program at the elementary level.

The school year ended in June with the purchase of "Discovery Education Science Tech Book", an on-line science program for all middle school students. The program was piloted in the spring with positive results. Full implementation of the program began in the fall. Also new to the Middle School science program in the fall was the promotion of a Student Space Experiment Program initiative to an additional focus for all grade 6 students throughout the year. Through the involvement in the Student Space Experiments Program, in association with a competition through the National Center for Earth and Space Science Education (NCESSE), students will be challenged with specific 21st century skills to design an experiment that will be tested by astronauts in a "zero gravity" environment.

During the summer and fall, the district focus moved toward mathematics and the alignment of the "Everyday Math" program at the elementary level, supported through the purchase of updated "Everyday Math" materials for grades 1-6, as well as the mathematics alignment at the middle level with a particular focus on the transition from "Everyday Math" to "Math Connects" in grades 6 and 7, and the transition to Algebra in grade 8 and 9. Also taking place throughout the summer and fall was a review and update to the course curriculum guides in all content areas at the high school in preparation for upcoming self-study in support of the New England Association of Schools and Colleges (NEASC) Accreditation process. Subsequent to these activities, the district began the behind the scenes work to implement the necessary infrastructure for future Partnership for Assessment of Readiness for College and Careers (PARCC) assessments, which are aligned to CCSS, and will be fully online in the not too distant future.

As work was being completed on the curriculum side, the Department of Elementary and Secondary Education (DESE) released expectations for implementation of the Massachusetts Model System for Educator Evaluation (MMSEE). Again, all RTTT districts were mandated by regulation to utilize the model system to evaluate a minimum of 50% of teachers, counselors, nurses, administrators, and others according to specific standards, indicators, and elements. MMSEE framework, among other areas, focuses on instructional delivery and educator performance as a means to enhance student achievement. Through the school year teacher leaders and administrators reviewed protocols, crafted personal goals aligned to school and district goals, participated in classroom observation sessions, gathered performance based evidence, and completed required formative and summative evaluations as negotiated, in fulfillment of expectations for MMSEE adoption within our schools. During latter months of the calendar year, teachers and administrators explored potential District Determined Measures (DDMs) of grade level student performance assessments that could be used to represent the impact of teaching on student performance, thereby fulfilling another aspect of the state mandated MMSEE evaluation process.

Professional development activities concentrated on RTTT initiatives of implementation of the Common Core State Standards (with a strong focus on the writing process at all grade levels), and implementation of the negotiated evaluation framework. As a result, district activities were provided to develop student writing strategies and support faculty collaboration about the assessment of student writing, and to support the faculty and administration understanding of the process and expectations for evaluation. Professional development has also been provided within the district focusing staff on training in technology and 21st century skills, which are strategies central to school and district improvement initiatives.

Our Leadership Team has continued with their professional development focusing on strategies to share with their staff and enhancing their expertise on evaluation and supervision. Part of the focus for each principal is to ensure that Professional Learning Communities are alive and strong throughout each school and the entire District. In addition to our focus on PLC's, the leadership team is continuing to strengthen their understanding of how students are engaged in learning activities within the classroom, implementation of programs/strategies for students with various learning needs, and how to improve learning and student performance.

SCHOOL DEPARTMENT

ACADEMIC PROGRESS

The 2012 MCAS scores for North Attleborough indicate positive levels of student growth and performance. The District has an Accountability and Assistance Level 2 designation, which in and of itself indicates that the district is on a solid path for student success and achievement. District MCAS results indicate that student performance is within range of the growth targets established for all schools by the state and federal government. In particular, the district demonstrated improvement but fell below the target for English Language Arts, with a composite performance index (CPI) of 92.7 toward a target of 94.3, and showed no change for mathematics (CPI of 88.0 target 89.5) or science (CPI of 87.9 target 90.4) targets. Individual school performance towards targets varied with 3 schools (NAHS, Amvet Blvd., and the Falls School) earning the highest performance designation as level 1, all others earned level 2 designations. Individual school's overall performance, relative to other schools in the same grade span, in the state ranged from 49th percentile to the 92nd percentile. Disaggregated data for the district demonstrates progress toward meeting NCLB targets, and the student Growth Model system has helped staff in the development of intervention plans to address individual needs, which are necessary for increased student performance and continued progress toward maintaining our Accountability and Assistance Level Ratings.

TECHNOLOGY ACCOMPLISHMENTS

The North Attleborough Public Schools Technology Department was awarded another generous Capital Improvement Plan (CIP) in the amount of $ 438,312. Along with this, the Technology Department had funding provided by the renovation of the Science Department at the High School. This provided us with the opportunity to continue to implement our technology plan.

High School

- Update 3 Computer Labs
- Installation of New Equipment for Science and Math Departments
- Complete wiring and WiFi in building
- Installation of Interactive Classrooms
- Develop a new Academic Resource Center with mobile lab.
- Add 3 mobile computer labs for Science, History and English Departments

Middle School

- Update 3 Computer Labs
- Installation of Interactive Classrooms in many locations
- Install new computers in Tech Ed Lab

Elementary Schools

- Update Computer Labs
- Installation of Interactive Classrooms in many locations

District-Wide

- Install and migrate data to new Destiny Library program 8 schools
- Open Parent Portal for Middle and High Schools
- Increase bandwidth in preparation for WiFi and guest access as well as the movement to online applications

With all of these changes, there has been a lot work done to repurpose 5 year old computers to replace the oldest student computers throughout classrooms in all of our schools. We continue to provide iPads in many areas of our district as we research the use of many types of mobile devices. Part of this research includes the plan to increase WiFi access throughout the entire district and ensure security for the network. Each year the district is required to

provide various forms of data to the Department of Elementary and Secondary Education. This data is submitted as needed through the Technology Department.

Respectfully submitted,
North Attleborough School Committee

Christopher A. Frost, Chairman
Arthur Poirier, Secretary
Neal H. Gouck
James D. McKenna
Joan M. Meilan
Kevin O'Donnell
Carol Wagner

Suzan B. Cullen, Superintendent of Schools

2013 NORTH ATTLEBOROUGH HIGH SCHOOL GRADUATES

Anthony Alfred Achin
Caroline Rae Adler
Benjamin James Alegria
Lea Emilie Aliberti
Nicholas Michael Allen
Tacheigna Amber Allen
Ibtihaj Issa Altabban
Daniel Perry Altemese
Zachary William Amara
Charles Steven Amaya
Brianna Marie Arrighi
Julie Elise Bagarella
Kristen Jean Barenthaler
Eric Isaiah Beckwith
Sydney Elizabeth Bennett
Stephanie Nicole Billington
Katherine Lynne Bixby
Anna Gail Blanchard
Elizabeth Ashlee Boesse
Shelby Rose Booth
Ryan Robert Boraski
Christian Robert Boudreaux
Anouluck Zachary Boudsady
Robert Daniels Boulanger
David Martin Brackman
George Frederick Bradley
Emily Richelle Braun
Victoria Linnea Bravetti
Corben David Briggs
Sean Gilbert Briggs
Brian Eugene Brigham
Matthew Elliott Bromley
Michael Adam Brule
Joel Russell Brundige
Tyler Noel Buker
Shauna Marie Bullock
Shakeila Un-Tica Monshay Burch
Matthew Vincent Burke
Cameron David Burns
Ryan F. Burns
Sarah Elizabeth Buttrick
Brent Samuel Campbell
Melissa Rachel Canitez
John Harrison Carmichael
Sarah Kathryn Caruso
Timothy Dermot Casson
Jon Maxwell Cerrone
Pei Wen Chen
Jessica Chien
Takudzwa Sean Chikomba
Taylor Reed Christo
Pittapong Chuntorn
Marissa Anne Cieri
Amanda Anne Clinton
Alexander Vernon Cole
Samuel Browning Connelly
Eve Synclaire Cook
Andrew David Cooper
Ryan Domenic Costanza
Hope Jeannine Crawley
Erin Reilly Crosman
Daniel Joseph Cummings
Meghan Ashley Cupp
Allison Blythe D'Amico
James Raymond D'Antonio
Jake Brian Dallaire
Noelle Marie Danahey
James P. Darragh
Heather Nicole Davis
Palmira Dorothy DeBevoise
Jamie Lynn DeFilippo
Robert Walter DeForest III
Jacqueline Nicole DelBonis
Nicholas Rocco DeVito
Robert Francis Deveau, Jr.
James Edward DiMartino
Katherine Colette DiRenzo
Justin Richard Dobbins
Wesley Scott Dunham
Amielyn Kerry DuPlessis
Cassandra Michaela Durazzano
Carly Ann Ebzery
Brittany Amber Estrella
Thomas James Eustis
Ariel Marie Ferreira
Alexandra Elizabeth Angelina Ferri
Allison Vera Rose Ferrigno
Griffin Albert Fortenberry
Ryan Thomas Foster
Timothy Robert Gallagher
Kush Nilesh Ganatra
Jason Michael Gariepy
Jessica Lynne Gautieri
Hayley Veronica Gentile
Gregory Davis Gildea
Nicole Megan Gilmore
Emily Catherine Glennon
Justice Marianna Gomes

2013 NORTH ATTLEBOROUGH HIGH SCHOOL GRADUATES

Maxwell Alexander Goneau
Laura Elizabeth Goodman
Jo-Ellen Goodwin
Kyle Sumner Grafton
Nicole Victoria Grambley
Shannon Elizabeth Gray
Maxwell Grant Grell
Courtney Grace Grimes
Jamie Lynn Grinavic
Stephanie Lynn Griswold
Kyle James Haddigan
Ella Marie Haines
Melodie Snow Hamilton
Alexandra Madeline Harbour
Matthew James Hardy
Grant Duell Hargens
Benjamin Spence Hagrave
Sarah Jane Hargrave
Richard Max Harris
Nicole Danielle Hauer
Shane Mills Haughey
Brett Abraham Haughton
Sara Taylor Hilsman
Austen James Holbrook
Reid Carpenter Holden
Milton Hollins Jr.
Rachael Marie Holmes
Allyson Mary Hopkins
Tallia Marie Houle
Kaleigh Ann Howarth
Stephen Michael Hrycenko
Rachelle Lauren Hunt*
Dwayne Tyrone Hunter, Jr,
Rachel Marie Iaconis
Alexander Benson Jette
Benjamin Cole Jette
Zachary Raymond Jewett
Sade Shenica Jones-Alford
Jarrett Walter Jordan
David Thomas Joyce
Timothy Joseph Joyce
Jessica Lynn Kaelblein
Roshninder Kaur Kanda
Stephanie Lynn Kane
Robyn Lynn Kelliher
Corey James Kenney
Morgan Margaret Kieon
Ryan Patrick Kingsley
Alexander James Kirby
Connor Patrick Kneeland
Samuel Benjamin Korkoyah
Allison Mae Krasner
Kaitlin Dalton Kummer
Peter Roland Kummer
Erica Powers LaFond
April Lynne LaFreniere
Sydney Elise Lambert
Amanda Nicole Lamborn
Ashley Marie Lamothe
Matthew James Lander
Wesley Isaiah Laureano
Shannon Marie Lawson
Samantha Nicole Leal
James Francis Leary III
Sarah Elizabeth Leary
Rebecca Anne Leavitt
John Patrick Lee*
Alida Marie Lefebvre
Grace Elisabeth Lemay
James Edward Lipsett
Kajsa Grace Long
Edmund Arthur Lonzo
Richard Alexander Lopez-Monzon
Margaret Evelyn Loring
Matthew Howard Lougee
Brandon William Luise
Brandon Borland Lumbra
Ryan Scott MacDonald
Brooke Patricia Maher
Michael Austin Mankavech
Michael Joseph Manning
Eric Robert Marchetti
Anna Kathleen Martin
James Dean Martin, Jr.
Tyler J. Mason
Hannah Renee McCarthy
Erin Elizabeth McEachern
Katherine Elizabeth McGwin
Meaghan Catherine McKenna
Matthew David McKim
Patrick Joseph McSweeney
Jovanni Robert Meda
Marissa Maria Meda
Alexys M Mello
Kayla Elizabeth Meyer
Katelyn Elizabeth Minichiello
Samantha Elizabeth Moody
Matthew Thomas Mooney

2013 NORTH ATTLEBOROUGH HIGH SCHOOL GRADUATES

Rose Mary Mooney
Codi Jeffrey Moreau
Michael Joseph Morra III
Neil David Morrison III
Sarah L. Mortimore
Kelsey Ann Moul
Brittany Jo Mousseau
Meghan Elizabeth Mullen
Mukundh Mohan Nair
Zachary Henning Nickerson
Kimberly Susan Norton
Haylee Kathleen Nugent
Dominick Joseph Pacelli
Shalini Samir Paliwal
Frances Hazeltine Palmer
Allison Elizabeth Paquin
Sarabeth Parent
Jennifer Rose Paulhus
Jake Ellis Perreault
Ryan Shawn Perron
Sean Michael Peters
Ryan Henry Peterson
Eric Michael Petro
Thomas Michael Pettengill
Joseph Anthony Piantedosi
Elizabeth Margaret Pierce
Mathew Joseph Pilozzi
Samantha Jean Pilozzi
Alexis Ladner Piorkowski
Allyson Ann Pocock
Preston Dean Poillucci
Paul Edward Powell
Dan Su Quach
Shaelyn Marie Quinn
Paige Alexandra Quirk
Courtney Lynn Ragusa
Benjamin Samuel Rajadural
Seana Christine Read
Ethan James Reddington
Nicholas John Regan
Daylin Marie Rhilinger
Jennifer Marie Richman
Danielle Rose Riley
Jackson Tyler Riseman
Nicole Ann Robillard
Michael Daniel Robinson
Paula Christine Robinson
Nicole Marie Roche
Ryan Paul Roche
Nicholas Michael Roger
Kelsey Jean Rollins
Ella Justine Romaine-Hewlett
John Patrick Ronaghan
Megan Cathleen Ronaghan
Amanda Claire Rose
Matthew David Rosen
Ariana Alexis Roy
Joseph Domenic Russo III
Kenneth Saldarriaga
Peter Clifford Sallale
Isabel Marie Samuel
David Joseph Santoes
Adib Jack Sarkis
Quinn Alexis Scanlan
Nicholas Adam Schaefer
Alexander Michael Schofield
Thomas Rithseyla Sek
Tyler James Sellner
Kory Lee Senechal
Emma Ames Shapiro
Hayley Rose Sheaff
Gabriella Elizabeth Sheridan
Heather Alexandra Shore
Alexander Gerald Smith
Ashley Elizabeth Smith
Corey Robert Smith
Courtney Robin Smith
Brittany E. Solomon
Julia Cynthia St. Pierre
Christopher James Stevens
Natasha Olivia Stone
Justin Michael Sullivan
Gwyneth Anne Tacchi
Brittany Nicole Tetreault
Stephanie Katharine Thompson
Jennifer Marie Tracey
David J. Tran
Sarah Mackenzie Treen
Stefanie Rachel Trima
Kaylee Elizabeth Trotter
Monica Ashley Tynan
Tyler Michael Victoria
Kyle James Viens
Kristina Ann Viles
Samuel Philip Vinciguerra
Corey Ryan Walker
Elizabeth Mary Wallace
Justin Donald Wallace

2013 NORTH ATTLEBOROUGH HIGH SCHOOL GRADUATES

Lauren Bridget Wanless
Katie-Jean Florence Wells
Allyson Marie Wentworth
Drew Matthew Wentworth
Robert Tyler Wolf
Brittany Margaret Woodland
Meghan Denise Wynn
Sherry Yan
Tyler Adam Zarembovicz
Andrew Brian Zibuda

All of your goals and dreams are attainable as long as you are willing to work hard and importantly, most importantly, believe in yourself. *Lucille Pierre*



SOLID WASTE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the Solid Waste Department for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

This has been a relatively uneventful year for the Pay As You Throw program, which has been the cornerstone of the Solid Waste Department for more than 15 years. The curbside collection contract with Waste Management was extended for 5 years and with it came the addition of some new services including curbside yard waste and Christmas tree collection as well as added dates for free bulky metal collection.

A presentation to the Angle Tree Garden Club was the highlight of January. The club members came armed with questions and sample materials to better understand the ins and outs of single stream recycling. What a joy to speak to such an engaged audience.

Although the methane flare has been operating with few hitches over the past couple of years, we have been finding some methane migrating to a couple of probes on the other side of the landfill. These exceedances have been random, disappearing within days of showing up but the decision was made to try to address them by installing several passive vents in the area known as the Ledges field. The initial four stand-alone vents proved only to increase the level of methane in the probes. Consequently, in late summer an additional trench was dug in an area just past the far edge of the membrane cap and two additional passive vents were installed at either end of the trench. Excavation of the trench brought some surprises. The area was full of large chunks of cement as well as the roots and trunks of 100+ year old trees, which have been decaying for decades and gave us an explanation for the source of the methane. Since the addition of these vents, the probes have been clear.

The landfill has been capped since the mid-1990's and naturally is settling in areas. The slope facing the flare and Landry Avenue has been slowing sinking as the contents under the cap decomposed. This has brought about some subtle movement of the vegetative cap which sits on top of the membrane. With the input of the Massachusetts Dept. of Environmental Protection and Christopher Koehler, our engineer at CDM/Smith, a plan was devised to install herringbone drainage in two of those areas to stabilize the slopes and an RFP drafted and advertised. T-Corp was low bidder and awarded the contract. Excavation began in October. The drainage was installed on top of the membrane, sand and loam were replaced, and the area was seeded. A second seeding will most likely take place in Spring of 2014.

The year culminated with the loss of our computers. In early December, the staff came to Town Hall one morning only to find they were unable to login to their computers. The timing was not advantageous since the mid-year Past Due notices and Recycling Center sticker applications had just been mailed out. The IT department was able, with "work arounds" and "the cloud" to give us rudimentary access to some of our files in order to accept payments and distribute stickers. It was a long and frustrating month before most of the software tools were restored.

The Solid Waste Department has been fortunate in retaining a dedicated staff both in Town Hall and at the Recycling Center. Resolution of daily problems with missed pick-ups, broken carts and misfiled abatements would not happen without their hard work and follow through.

2013 SOLID WASTE DEPARTMENT STATISTICS

Population: 28,712 *(2010 Census)*
Program Participants:

4 family - 408 households
3 family - 642 households
2 family - 748 households
1 family - 6,796 households

SOLID WASTE DEPARTMENT

Abatements: 116 households

Annual Solid Waste Fee - $225.00/household

Bags & Tags:

20 lbs (30 gal) - $1.50/bag
13 lbs (15 gal) - $1.00/bag

Bag Tags - $3.00/ea
Bulky Item Tag - $2.50 (1 to 30 lbs)

.

Recycling Center:

MSW, C&D, Household trash	$ 0.15/lb
Tires	
Car & light truck tires	$ 3.00/ea
Truck & equipment tires	$20.00/ea
Freon Appliances	$15.00/ea
White goods	$15.00/ea
Propane tanks	
1 lb tanks	$ 3.00/ea
20 lb tanks	$10.00/ea
30, 40 and 100 lbs tanks	$20.00/ea
Electronics	
TVs, Monitors	$15.00/ea
TV's over 30"	$40.00/ea
Printers, scanners, misc.	$10.00/ea
Fluoresecents – bulbs	$ 0.50/ea
8 foot bulbs	$ 1.00/ea
Mercury/Universal Waste	$ 0.25/lb
Box Springs/Mattresses	$15.00/ea

Hazardous Household Waste & Tire Amnesty Day:

4/27/13	133 participants	81 Tires
9/28/13	149 participants	91 Tires

Bulky Metal Collection

3/23/13	95 participants
6/22/13	86 participants
9/27/13	20 participants
11/1/13	18 participants
12/6/13	12 participants

Tonnage:

Curbside Trash	4,211.47 tons
Curbside Recycling	2,540.36 tons

Recycling Center Trash

MSW (Trash)	282.05 tons
C&D	58.59 tons

Recycling Center Recycling

Paper/Cardboard	37.75 tons
Commingled	3.41 tons
Metal	34.97 tons
Mattresses	255

SOLID WASTE DEPARTMENT

Wood	60.77 tons
Rigid Plastics	18.47 tons

Staffing: **Director:** Michele Bernier

Recycling Center
Russ Bourski
Jim Kitsock
Michael Gibney

Town Hall
Laura Coffey
Gail Wiklund
Diane Williams

Respectfully submitted,
Solid Waste Department

Michele C. Bernier, Director



SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

Honorable Board of Selectmen

The Annual Report for SRPEDD for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

The Town of North Attleborough is a member of the Southeastern Regional Planning and Economic Development District. SRPEDD is the regional agency serving twenty-seven cities and towns in southeastern Massachusetts dealing with common issues facing our region, such as economic development, growth and land development, transportation, environment, municipal partnerships, and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and at large members. We are funded by federal and state grants and local assessments. For 2013, the Town of North Attleborough paid $4,637.85 to SRPEDD, based upon an assessment of 16.15 cents per capita.

Local citizens serving at SRPEDD included the following:

SRPEDD Commission: Joan Marchitto and Richard McCarthy

Joint Transportation Planning Group: Mark Hollowell and Mark Fisher

Joan Marchitto also serves as Secretary to the Commission and as a member of the Executive Committee.

Some of SRPEDD's more significant accomplishments during 2013 were:

- SRPEDD's **Municipal Partnership** program launched new efforts to help improve operating efficiencies of member cities and towns. The regional purchasing program combined the purchasing requirements of twenty five communities for a group purchase of office supplies, for a combined saving of $700,000. We also conducted a group purchase for EMS supplies resulting in lower cost for participating fire and ambulance departments up to 60%. Grants were obtained to fund the implementation of electronic permitting for area building and health departments.

- The **Transportation Improvement Program (TIP)**, which sets regional priorities for federal transportation funds, was completed and approved for FY2013-2016. The TIP targets apply to highway projects, and transit funds for GATRA and SRTA.

- **Comprehensive Economic Development Strategy for Southeastern Massachusetts**, a regional economic development strategy, was completed and certified by the U.S. Economic Development Administration, making the region eligible for federal economic development grants from EDA.

- **T**he **Taunton River** was designated by the US National Park Service as a **Wild and Scenic** River in 2009. The Taunton River Stewardship Council made up of locally appointed representatives from the ten municipalities abutting the Taunton River, along with supporting agencies, continues to meet regularly at SRPEDD to address protection of the river and its outstanding natural resources.

- **South Coast Rail** remained a major priority in 2013. SRPEDD assisted the SCR Corridor municipalities with a Five-Year Update of the Community Priority Areas and identified Priority Areas of Regional Significance. SRPEDD also continued to support the Southeastern Massachusetts Commuter Rail Task Force, which includes representation from SRPEDD municipalities and regional organizations.

- SRPEDD also provided technical assistance to fourteen communities through thirteen projects that implement the South Coast Rail Economic Development and Land Use Corridor Plan. Projects included zoning bylaw amendments, assistance with developing planning documents and renderings of possible future development under project proposals.

- SRPEDD continued as the designated sub-fiduciary agent to the Metropolitan Area Planning Council and the Massachusetts Executive Office of Public Safety and Security (EOPSS) for the **Southeast Regional Homeland Security Advisory Council** serving 96 communities and the Wampanoag Nation in 6 counties

in southeastern Massachusetts. The Council has awarded more than $25.4 million in federal homeland security funds since 2004.

- SRPEDD conducts a **district-wide traffic counting program** (including speed surveys, vehicle classification, 35 intersection turning movement counts) and maintains a computer file of all available traffic count data through the region. SRPEDD undertook 100 traffic counts at various locations in 2013.

- SRPEDD worked with the Massachusetts Gaming Commission to evaluate the impact of proposed slot parlors in Plainville and Raynham.

- An extensive **Geographic Information System (GIS)** mapping program is maintained by SRPEDD. Every year new computerized "data layers" are added to the system

- SRPEDD operates the **Southeastern Massachusetts Data Center**, providing information to businesses, cities and towns, and individuals.

- In cooperation with UMass Dartmouth, the **Southeastern Massachusetts Council on Sustainability** sponsored several workshops throughout the year.

- SRPEDD provides technical planning to two regional transit authorities, **SRTA and GATRA**, including: route evaluations, rider surveys, performance standards and federal reporting.

- SRPEDD maintains a comprehensive database of all 365 signalized intersections in the region. This includes geometry, traffic volume, crash rate, signal timing and operational characteristics.

- SRPEDD continued its affiliation with the South Eastern Economic Development (SEED) Corporation, which makes loans to small businesses for expansion.

- In addition, technical assistance was provided to the Town of North Attleborough in the following areas:

    - Worked with the town to complete Open Space and Recreation Plan and assist with an Open Space and Recreation Planning Forum. (SCR) (MA)

    - Provided assistance with the 43D Expedited Permitting program information and application process. (MA)

    - Submitted a Community Innovation Challenge Grant to help North Attleborough and Plainville plan for and implement a new level of mutual cooperation intended to increase public and firefighter safety. (DLTA)

    - Completed the Future Redevelopment Transportation Assessment of Route 152 and Route 106 and provided the town with a draft report. (MassDOT)

SRPEDD was created to serve the cities and towns of southeastern Massachusetts. We are governed by elected and appointed officials from all the cities and towns. We look forward to serving you in the future.

Respectfully submitted,

SRPEDD Commissioners

TOWN ACCOUNTANT

Honorary Board of Selectmen,

The Annual Report of the Office of the Town Accountant for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

All invoices and payrolls presented during the fiscal year by the various departments were examined for accuracy and legal compliance prior to submission to the Board of Selectmen for approval and Treasurer for disbursement of funds.

A Combined Balance Sheet was submitted to the Department of Revenue's Division of Local Services - Bureau of Accounts for review. "Free Cash" as of July 1, 2013 was certified at $2,302,517; an indicator of favorable budget performance for fiscal year 2013.

The accounting records of the Town are maintained under the Uniform Municipal Accounting System as promulgated by the Director of Accounts. Following this narrative are detailed financial statements. These compiled financials may look different than in years past. They are more extensive but contain all the same information as in previous town reports. If anyone has any questions regarding the information contained therein or wish additional information please feel free to contact my office. The office is open daily from 8:00 A. M. to 4:00 P. M. An audit of these FY 2013 financial statements is being performed by the firm Melanson, Heath & Company, PC.

I would like to express my thanks to all Town officials and personnel for the cooperation they have extended to me and to the department. In particular, I wish to acknowledge the extraordinary efforts of my staff. They always maintain a high standard of integrity in performing their various tasks and continue to display an exemplary work ethic on behalf of the citizens of North Attleborough.

Respectfully submitted,

John Q. Adams
Town Accountant

Town of North Attleborough
(Unaudited) Financial Statements
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	General Fund	Special Revenue Funds	Capital Projects Fund	Enterprise Funds	Trust & Agency Fund	General Long Term Obligations	Totals
Assets							
Cash	$ 7,395,873.47	$ 2,849,731.17	$ 6,419,371.89	$ 46,189,634.96	$ 5,954,660.16		$ 68,809,271.65
Property Taxes Receivable	2,479,858.10	-	-	-	-		2,479,858.10
Receivables	456,345.28	697,678.65	-	1,826,891.37	6,539.41		2,987,454.71
Allowance for Abatements	(340,713.94)	-	-	-	-		(340,713.94)
Due from State	129,601.00	1,882,490.34	165,436.61	4,666,374.53	-		6,843,902.48
Due from Other Governments		-	-	70,811.44	-		70,811.44
Other Assets	4,130.31	-	-	-	-		4,130.31
Amounts to be provided for long term debt		-	-	38,538,184.98	-	23,307,235.00	61,845,419.98
Total Assets	***$ 10,125,094.22***	***$ 5,429,900.16***	***$ 6,584,808.50***	***$ 91,291,897.28***	***$ 5,961,199.57***	***$ 23,307,235.00***	***$ 142,700,134.73***
Liabilities							
Warrants Payable	$ 1,626,177.67	$ 103,619.37	$ 62,907.49	$ 676,781.13	$ 25,109.52		$ 2,494,595.18
Accrued Payroll & Withholdings	1,927,237.27	-	-	5,844.54	-		1,933,081.81
Other Liabilities	82,248.22	-	-	1,230,253.22	265,723.97		1,578,225.41
Landfill Closure Liability		-	-	1,687,500.00	-		1,687,500.00
Deferred Revenue	2,595,489.44	1,959,191.60	-	6,493,265.90	-		11,047,946.94
Notes Payable		-	3,262,256.00	-	-		3,262,256.00
Bonds Payable		-	-	36,850,684.98	-	23,307,235.00	60,157,919.98
Total Liabilities	***$ 6,231,152.60***	***$ 2,062,810.97***	***$ 3,325,163.49***	***$ 46,944,329.77***	***$ 290,833.49***	***$ 23,307,235.00***	***$ 82,161,525.32***
Fund Equity							
Nonspendable	$ 4,130.31	$ -	$ -	$ -	$ 2,484,070.74		$ 2,488,201.05
Restricted	537,166.98	2,412,303.09	-	3,391,314.50	-		6,340,784.57
Committed		-	(2,251,288.07)	3,352,328.16	-		1,101,040.09
Assigned	526,669.39	1,022,300.84	5,510,933.08	2,658,169.00	-		9,718,072.31
Unassigned	2,825,974.94	(67,514.74)	-	34,945,755.85	3,186,295.34		40,890,511.39
Total Fund Equity	***$ 3,893,941.62***	***$ 3,367,089.19***	***$ 3,259,645.01***	***$ 44,347,567.51***	***$ 5,670,366.08***	***$ -***	***$ 60,538,609.41***
Total Liabilities & Fund Equity	***$ 10,125,094.22***	***$ 5,429,900.16***	***$ 6,584,808.50***	***$ 91,291,897.28***	***$ 5,961,199.57***	***$ 23,307,235.00***	***$ 142,700,134.73***

Nonspendable - Unspendable in current form (ie Inventories, Prepaid Expenses)
Restricted - Constraints established by statute or by DOR (Special Revenue funds, Reserve for Debt Service)
Committed - Result of motions by Town Meeting (Stabilization Funds)
Assigned - Encumbrances and Free Cash Voted to be used
Unassigned - are available to be spent in future periods

Town of North Attleborough
General Fund
Statement of Estimated and Actual Revenues
For the Year Ending June 30, 2013

REVENUE TYPE	ESTIMATED	ACTUAL		VARIANCE	% Recv'd
TAXES AND EXCISES					
PERSONAL PROPERTY TAXES					
FISCAL YEAR:					
2013		739,834.55			
2012		13,520.15			
2011		1,161.95			
2010		115.69			
2009 (Verizon - Abatement Refund)		(76,379.14)			
Prior Years		(118.38)			
SUB-TOTAL	763,615.00		678,134.82	(85,480.18)	88.81%
REAL ESTATE TAXES					
FISCAL YEAR:					
2013		40,914,620.81			
2012		517,404.13			
2011		(31,078.28)			
2010		(4,787.79)			
PRO RATA SUPPLEMENTAL TAXES		7,542.46			
DEFERRED TAX RECEIPTS		849.42			
SUB-TOTAL	41,393,193.00		41,404,550.75	11,357.75	100.03%
TAX LIENS					
TAX LIENS REDEEMED			322,872.29	322,872.29	
MOTOR VEHICLE EXCISE TAX					
FISCAL YEAR:					
2013		2,786,859.01			
2012		553,213.76			
2011		36,657.86			
2010		6,872.69			
2009		2,809.72			
Prior Years		4,559.21			
SUB-TOTAL	3,154,354.00		3,390,972.25	236,618.25	107.50%
INTEREST & PENALTIES					
PROPERTY TAXES		125,842.98			
EXCISE TAXES		28,421.14			
TAX LIENS		70,545.52			
SUB-TOTAL	183,545.00		224,809.64	41,264.64	122.48%
PAYMENT IN LIEU OF TAXES	24,142.00		31,839.98	7,697.98	131.89%
OTHER EXCISE	50,184.00		52,128.00	1,944.00	103.87%
OTHER TAXES					
HOTEL / MOTEL	107,357.00		113,190.40	5,833.40	105.43%
MEALS TAX	371,713.00		400,269.61	28,556.61	107.68%
TOTAL - TAXES AND EXCISES	**46,048,103.00**		**46,618,767.74**	**570,664.74**	**101.24%**
CHARGES FOR SERVICES					
DEPARTMENTAL FEES					
FEES - SELECTMEN	6,903.00		3,351.60	(3,551.40)	48.55%
FEES - TREASURER	12,169.00		10,807.80	(1,361.20)	88.81%
FEES - TOWN CLERK	24,145.00		24,172.00	27.00	100.11%
FEES - ELECTIONS	13,927.00		13,670.00	(257.00)	98.15%
FEES - CONSERVATION	5,465.00		4,045.00	(1,420.00)	74.02%

Town of North Attleborough
General Fund
Statement of Estimated and Actual Revenues
For the Year Ending June 30, 2013

REVENUE TYPE	***ESTIMATED***	***ACTUAL***	***VARIANCE***	***% Recv'd***
FEES - PLANNING BOARD	4,354.00	6,718.80	2,364.80	154.31%
FEES - ZONING BOARD	5,250.00	9,300.00	4,050.00	177.14%
FEES - FIRE DEPT	18,385.00	21,797.00	3,412.00	118.56%
FEES - BUILDING INSPECTOR	2,157.00	8,112.73	5,955.73	376.11%
FEES - GAS INSPECTOR	50.00	187.50	137.50	375.00%
FEES - PLUMBING INSPECTOR	70.00	68.75	(1.25)	98.21%
FEES - MECHANICAL INSPECTOR	0.00	0.00	0.00	
FEES - ELECTRICAL INSPECTOR	3.00	0.00	(3.00)	0.00%
FEES - HIGHWAY	2,439.00	10,447.44	8,008.44	428.35%
PROPERTY RENTALS - SCHOOLS	2,200.00	2,400.00	200.00	109.09%
OTHER DEPT REVENUE TREASURY	75.00	50.00	(25.00)	66.67%
OTHER DEPT REVENUE TAX COLLECTOR	2,228.00	599.40	(1,628.60)	26.90%
MISC REVENUE - HR	7.00	19.00	12.00	271.43%
OTHER DEPT REVENUE ELECTIONS	16.00	21.00	5.00	131.25%
MISC REVENUE - ELECTIONS	293.00	143.02	(149.98)	48.81%
OTHER DEPT REVENUE SCHOOL	100.00	0.00	(100.00)	0.00%
OTHER DEPT REVENUE ANIMAL CONTROI	85.00	0.00	(85.00)	0.00%
OTHER DEPT REVENUE HIGHWAY	3,519.00	0.00	(3,519.00)	0.00%
OTHER DEPT REVENUE - LIBRARY	0.00	179.00	179.00	
FINES - TOWN CLERK	0.00	2,200.00	2,200.00	
FINES - BUILDING	0.00	2,500.00	2,500.00	
FINES - PARKING CLERK	0.00	10,770.20	10,770.20	
TOTAL - CHARGES FOR SERVICES	**103,840.00**	**131,560.24**	**27,720.24**	**126.70%**
FEES RETAINED FROM TAX COLLECTION				
FEES - TAX COLLECTOR	60,685.00	61,907.53	1,222.53	102.01%
DEMAND FEES - TAX COLLECTOR	28,935.00	32,493.67	3,558.67	112.30%
WARRANT FEES - TAX COLLECTOR	29,655.00	32,695.00	3,040.00	110.25%
TOTAL - FEES RETAINED FROM TAX	**119,275.00**	**127,096.20**	**7,821.20**	**106.56%**
LICENSES AND PERMITS				
LICENSES & PERMITS				
FEES - ASSESSORS	1,091.00	1,168.00	77.00	107.06%
OTHER DEPT REVENUE SELECTMEN	42.00	209.20	167.20	498.10%
OTHER DEPT REVENUE ASSESSORS	26.00	17.00	(9.00)	65.38%
OTHER DEPT REVENUE TOWN CLERK	1,711.00	1,845.25	134.25	107.85%
MISC - CONSERVATION	75.00	0.00	(75.00)	0.00%
MISC - FIRE DEPT	140.00	11,364.00	11,224.00	8117.14%
OTHER DEPT REVENUE BUILDING	90.00	50.00	(40.00)	55.56%
OTHER DEPT REVENUE HEALTH DEPT	4,198.00	532.39	(3,665.61)	12.68%
ALCOHOLIC BEVERAGES LIC.	39,435.00	38,555.00	(880.00)	97.77%
LICENSES - SELECTMEN	16,134.00	14,227.00	(1,907.00)	88.18%
PERMITS - SELECTMEN	81.00	79.00	(2.00)	97.53%
LICENSES - TOWN CLERK	28,380.00	26,565.00	(1,815.00)	93.60%
PERMITS - TOWN CLERK	150.00	150.00	0.00	100.00%
PERMITS - CONSERVATION COMM	20.00	10.00	(10.00)	50.00%
LICENSES - POLICE DEPT	50.00	0.00	(50.00)	0.00%
PERMITS - POLICE DEPT	7,537.00	12,537.50	5,000.50	166.35%
PERMITS - FIRE DEPT	12,270.00	12,810.00	540.00	104.40%
PERMITS - BUILDING INSPECTOR	165,733.00	216,568.41	50,835.41	130.67%
PERMITS - GAS INSPECTOR	4,626.00	5,045.00	419.00	109.06%
PERMITS - PLUMBING INSPECTOR	5,833.00	7,808.75	1,975.75	133.87%
PERMITS - ELECTRICAL INSPECTOR	12,581.00	15,835.25	3,254.25	125.87%
PERMITS - HIGHWAY	4,625.00	6,950.00	2,325.00	150.27%
LICENSES - BOARD OF HEALTH	57,945.00	56,415.00	(1,530.00)	97.36%
PERMITS - BOARD OF HEALTH	12,985.00	15,850.00	2,865.00	122.06%
TOTAL - LICENSES AND PERMITS	**375,758.00**	**444,591.75**	**68,833.75**	**118.32%**

Town of North Attleborough
General Fund
Statement of Estimated and Actual Revenues
For the Year Ending June 30, 2013

REVENUE TYPE	ESTIMATED	ACTUAL	VARIANCE	% Recv'd
UNRESTRICTED FEDERAL REVENUE	**196,083.00**	**374,903.42**	**178,820.42**	**191.20%**
STATE REVENUE				
STATE REVENUE				
SCHOOL AID - CHAPTER 70	19,712,661.00	19,712,661.00	0.00	100.00%
CONSTRUCTION OF SCHOOL PROJECTS	1,442,060.00	1,442,060.00	0.00	100.00%
CHARTER TUITION REIMBURSEMENT	194,056.00	125,991.00	(68,065.00)	64.93%
UNRESTRICTED GENERAL GOV'T AID	2,433,430.00	2,433,430.00	0.00	100.00%
VETERAN'S BENEFITS	186,011.00	216,184.00	30,173.00	116.22%
ABATEMENTS - VETERANS, BLIND, SPOUSE	76,492.00	77,944.00	1,452.00	101.90%
QUINN BILL REIMBURSEMENTS	145,171.00	12,894.18	(132,276.82)	8.88%
WPAT SUBSIDIES	58,739.51	58,739.51	0.00	100.00%
TOTAL - STATE REVENUE	**24,248,620.51**	**24,079,903.69**	**(168,716.82)**	**99.30%**
FINES AND FORFEITS				
FINES AND FORFEITS				
FEES - HUMAN REOURCES	726.00	356.68	(369.32)	49.13%
FEES - POLICE DEPT	3,925.00	3,998.90	73.90	101.88%
FEES - ANIMAL CONTROL	2,581.00	2,134.00	(447.00)	82.68%
FEES - BOARD OF HEALTH	975.00	1,020.00	45.00	104.62%
FINES - POLICE DEPT	149,225.00	149,867.50	642.50	100.43%
FINES - ANIMAL CONTROL	0.00	780.00	780.00	
FINES - BOARD OF HEALTH	0.00	0.00	0.00	
FINES - LIBRARY	0.00	7,048.00	7,048.00	
TOTAL - FINES AND FORFEITS	**157,432.00**	**165,205.08**	**7,773.08**	**104.94%**
MISCELLANEOUS REVENUE				
INVESTMENT INCOME	93,743.00	55,902.29	(37,840.71)	59.63%
SPECIAL ASSESSMENTS	93,255.00	85,870.57	(7,384.43)	92.08%
MISCELLANEOUS REVENUE				
MALL SERVICES	170,238.00	183,798.54	13,560.54	107.97%
SALE OF SURPLUS PROPERTY	0.00	27,094.36	27,094.36	
PRIOR YEAR REFUNDS	0.00	29,147.53	29,147.53	
BOND PREMIUMS	0.00	342,364.45	342,364.45	
MISCELLANEOUS NON-RECURRING	141,496.00	112,615.29	(28,880.71)	79.59%
TOTAL - MISCELLANEOUS REVENUE	**498,732.00**	**836,793.03**	**338,061.03**	**167.78%**
OTHER FINANCING SOURCES				
OPERATING TRANSFERS IN				
SPECIAL REVENUE FUNDS	871,750.00	887,991.30	16,241.30	101.86%
CAPITAL PROJECTS FUNDS	0.00	1.74	1.74	
EXPENDABLE TRUST FUNDS	1,003,026.00	1,003,025.77	(0.23)	100.00%
PROPRIETARY FUNDS	736,684.00	736,684.00	0.00	100.00%
TOTAL - OTHER FINANCING SOURCES	**2,611,460.00**	**2,627,702.81**	**16,242.81**	**100.62%**
GRAND TOTAL - REVENUES	**$74,359,303.51**	**$75,406,523.96**	**$1,047,220.45**	**101.41%**
USE OF FUND BALANCE				
FREE CASH - SATM 10/15/12	1,600,535.10			
FREE CASH - STM 1/7/13	112,532.79			
FREE CASH - STM 3/25/13	164,231.84			
FREE CASH - STM 6/3/13	23,235.27			
TOTAL ESTIMATE REVENUES AND USE OF FUND BALANCE	**$76,259,838.51**			

Munis Org	Munis Object	Name	CONTINUED APPROP	ATM BUDGET 6/4/2012	STATE & COUNTY ASSESSMENTS	ATM 6/4/2011 CAP PROJECTS	SATM 15-Oct-12	STM 7-Jan-13	STM 25-Mar-13	STM 4-Jun-13	RESERVE FUND TRANSFERS	MUNI-RELIEF TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	ENCUMBRANCES	CLOSED TO FUND BALANCE 30-Jun-13
		#114 TOWN MODERATOR														
011148	510100	Salaries	-	1,200.00									1,200.00	500.00		700.00
		Total		$ 1,200.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,200.00	$ 500.00	$ -	$ 700.00
		#115 RTM - CO-ORDINATING COMM														
011159		General Expenses	-	219.26									219.26	-		219.26
		Total	-	$ 219.26	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 219.26	$ -	$ -	$ 219.26
		#116 BY-LAW STUDY COMMITTEE														
011169	599999	General Expenses	-	48.53									48.53	-		48.53
		Total	-	$ 48.53	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 48.53	$ -	$ -	$ 48.53
		#122 BOARD OF SELECTMEN AND TOWN HALL														
011228 & 011928		Salaries	-	316,436.78			83,006.00		2,000.00				401,442.78	307,446.58		93,996.20
011229 & 011929		General Expenses	-	123,360.76					(2,000.00)		8,500.00		129,860.76	111,321.93	14,318.47	4,220.36
011779	569200	SRPEDD	-	4,638.00									4,638.00	4,637.85		0.15
011919		Public Property	-	1,050.00			500.00				1,300.00		2,850.00	712.83	2,048.00	89.17
011939		Telephone System	-	34,900.00									34,900.00	28,364.13	32.80	6,503.07
011949	542600	Copiers	-	6,000.00									6,000.00	6,000.00		-
011959	524200	Town Hall Vehicle	-	516.00									516.00	286.61		229.39
011969	534200	Town Report	-	3,500.00									3,500.00	3,389.00		111.00
011989	524308	Connect CTY	-	12,810.00									12,810.00	12,234.86		575.14
012469	530010	Weights and Measures	-	9,500.00									9,500.00	6,833.30	2,666.70	-
012969	530012	Parking Clerk	-	4,000.00									4,000.00	1,422.00		2,578.00
014249	521000	Street Lighting	-	163,000.00									163,000.00	136,621.45	26,378.55	-
011229	599999	Prior Year General Exp- BOS	25.59										25.59	25.59		-
011926	599999	Prior Year General Exp- TH Maint	5,847.14										5,847.14	3,933.34		1,913.80
012469	599999	Prior Year General Exp- Weights	2,666.70										2,666.70	2,666.70		-
012969	599999	Prior Year General Exp- Parking Clerk	90.00										90.00	21.00		69.00
011949	599999	Prior Year General Exp- Copiers	83.98										83.98	83.98		-
011919	599999	Prior Year General Exp-Public Property	99.10										99.10	50.09		49.01
014249	599999	Prior Year General Exp-Street Lighting	23,649.16	-									23,649.16	10,011.95		13,637.21
		Total	32,461.67	$ 679,711.54	$ -	$ -	$ 83,506.00	$ -	$ -	$ -	$ 9,800.00	$ -	$ 805,479.21	$ 636,063.19	$ 45,444.52	$ 123,971.50
		#131 FINANCE COMMITTEE														
011318		Salaries	-	10,411.00			156.00						10,567.00	10,566.92		0.08
011319		General Expenses	-	1,200.00									1,200.00	536.37		663.63
		Total	-	$ 11,611.00	$ -	$ -	$ 156.00	$ -	$ -	$ -	$ -	$ -	$ 11,767.00	$ 11,103.29	$ -	$ 663.71
011329	578000	#132 RESERVE FUND											-			
		Reserve Fund	-	100,000.00			12,000.00	57,056.00			(130,693.04)		38,362.96	-		38,362.96
		Total	-	$ 100,000.00	$ -	$ -	$ 12,000.00	$ 57,056.00	$ -	$ -	$ (130,693.04)	$ -	$ 38,362.96	$ -	$ -	$ 38,362.96
		#135 ACCOUNTANT														
011358		Salaries	-	217,837.00			34,545.00						252,382.00	246,433.13		5,948.87
011359		General Expense	-	5,218.92							17,000.00		22,218.92	20,788.50		1,430.42
011356	599999	Prior Year General Exp		-									-			-
		Total	-	$ 223,055.92	$ -	$ -	$ 34,545.00	$ -	$ -	$ -	$ 17,000.00	$ -	$ 274,600.92	$ 267,221.63	$ -	$ 7,379.29
		#136 ANNUAL AUDIT														
011369		General Expense	-	64,700.00									64,700.00	57,275.00	2,200.00	5,225.00
011366	599999	Prior Year General Exp	-	-									-			-
		Total	-	$ 64,700.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 64,700.00	$ 57,275.00	$ 2,200.00	$ 5,225.00
		#139 MUNICIPAL BLDG COMMITTEE														
011398		Salaries	-	-									-	-		-
011399		General Expenses	-	112.59									112.59	-		112.59
011396	599999	Prior year general expense	-	-									-			-
		Total	-	$ 112.59	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 112.59	$ -	$ -	$ 112.59
		#141 ASSESSORS														
011418		Salaries	-	196,601.31			2,378.00					8.17	198,987.48	198,987.34		0.14
011419		General Expense	-	20,726.32								(8.17)	20,718.15	18,601.35	2,116.80	-
011416	599999	Prior Year General Exp	-	-									-	-		-
		Total	-	$ 217,327.63	$ -	$ -	$ 2,378.00	$ -	$ -	$ -	$ -	$ -	$ 219,705.63	$ 217,588.69	$ 2,116.80	$ 0.14
		#145 TREASURER/COLLECTOR														
011458		Salaries	-	355,987.40			3,396.00					200.00	359,583.40	359,517.28		66.12
011459		General Expense	-	125,345.00								(200.00)	125,145.00	103,861.38	3,969.80	17,313.82
011589	53003	Tax Title Foreclosures	-	13,000.00				2,000.00					15,000.00	14,494.00		506.00
		Interest on Abatements	-	2,259.09							20,000.00		22,259.09	22,163.38		95.71
011456	599999	Prior Year General Exp	593.88	-									593.88	521.64		72.24
		Total	593.88	$ 496,591.49	$ -	$ -	$ 3,396.00	$ 2,000.00	$ -	$ -	$ 20,000.00	$ -	$ 522,581.37	$ 500,557.68	$ 3,969.80	$ 18,053.89
		#150 LEGAL COUNSEL														
011518	510101	Salaries	-	21,837.00			218.36					108.40	22,163.76	22,163.76		0.00
011509	530003	General Expense	-	110,000.00								(108.40)	109,891.60	75,748.85	3,630.00	30,512.75
011506	599999	Prior Year General Exp	6,809.75	-									6,809.75	6,809.75		-
		Total	6,809.75	$ 131,837.00	$ -	$ -	$ 218.36	$ -	$ -	$ -	$ -	$ -	$ 138,865.11	$ 104,722.36	$ 3,630.00	$ 30,512.75
		#152 HUMAN RESOURCE DEPT														
011528		Salaries	-	209,750.00			981.00						210,731.00	209,151.90		1,579.10
011529		General Expense	-	5,888.81					231.84				6,120.65	5,787.94		332.71
011529		Employment Advertisements		5,000.00									5,000.00	4,619.39		380.61
		Total	-	$ 220,638.81	$ -	$ -	$ 981.00	$ -	$ 231.84	$ -	$ -	$ -	$ 221,851.65	$ 219,559.23	$ -	$ 2,292.42
		#155 INFORMATION TECHNOLOGY														
011558		Salaries	-	185,927.00									185,927.00	185,926.16		0.84
011559		General Expenses	-	264,744.07									264,744.07	199,601.22	17,919.92	47,222.93
011556	599999	Prior Year General Expense	6,690.00	-									6,690.00	6,690.00		-
		Total	6,690.00	$ 450,671.07	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 457,361.07	$ 392,217.38	$ 17,919.92	$ 47,223.77
		#161 TOWN CLERK														
011618		Salaries	-	77,854.00			831.00						78,685.00	76,883.85		1,801.15
011619		General Expense	-	3,250.00									3,250.00	2,221.78	475.00	553.22
		Total	-	$ 81,104.00	$ -	$ -	$ 831.00	$ -	$ -	$ -	$ -	$ -	$ 81,935.00	$ 79,105.63	$ 475.00	$ 2,354.37
		#162 ELECTIONS														
011628		Salaries	-	116,908.00			1,605.00	16,445.50	12,700.00				147,658.50	131,023.06		16,635.44
011629		General Expense	-	47,207.50					1,300.00				48,507.50	36,431.16	1,230.00	10,846.34
		Prior year Expenses	212.72	-									212.72	212.72		-
		Total	212.72	$ 164,115.50	$ -	$ -	$ 1,605.00	$ 16,445.50	$ 14,000.00	$ -	$ -	$ -	$ 196,378.72	$ 167,666.94	$ 1,230.00	$ 27,481.78
		#171 CONSERVATION														
011718		Salaries	-	73,814.91			537.00						74,351.91	65,262.12		9,089.79
011719		General Expense	-	20,562.41							3,000.00		23,562.41	15,345.31	3,808.75	4,408.35
011716	599999	Prior year general exp	2,181.00	-									2,181.00	1,581.00		600.00

Munis Org	Munis Object	Name	CONTINUED APPROP	ATM BUDGET 6/4/2012	STATE & COUNTY ASSESSMENTS	ATM 6/4/2011 CAP PROJECTS	SATM 15-Oct-12	STM 7-Jan-13	STM 25-Mar-13	STM 4-Jun-13	RESERVE FUND TRANSFERS	MUNI-RELIEF TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	ENCUMBRANCES	CLOSED TO FUND BALANCE 30-Jun-13
		Total	2,181.00	$ 94,377.32	$ -	$ -	$ 537.00	$ -	$ -	$ -	$ 3,000.00	$ -	$ 100,095.32	$ 82,188.43	$ 3,808.75	$ 14,098.14
		#175 PLANNING BOARD														
011758		Salaries	-	116,271.00			868.00				1,800.00		118,939.00	109,336.30		9,602.70
011759		General Expense	-	11,610.86									11,610.86	9,447.12	1,834.92	328.82
011756	599999	Prior year Salaries		-									-			-
		Total	-	$ 127,881.86	$ -	$ -	$ 868.00	$ -	$ -	$ -	$ 1,800.00	$ -	$ 130,549.86	$ 118,783.42	$ 1,834.92	$ 9,931.52
		#176 ZONING BOARD														
011768		Salaries	-	14,085.00			211.00						14,296.00	10,731.36		3,564.64
011769		General Expense	-	435.00							160.00		595.00	383.04		211.96
		Prior year Expenses		-									-			-
		Total	-	$ 14,520.00	$ -	$ -	$ 211.00	$ -	$ -	$ -	$ 160.00	$ -	$ 14,891.00	$ 11,114.40	$ -	$ 3,776.60
		TOTAL GENERAL GOVERNMENT	48,949.02	3,079,723.52	-	-	141,232.36	75,501.50	14,231.84	-	(78,933.04)	-	3,280,705.20	2,865,667.27	82,629.71	332,408.22
		#210 POLICE DEPARTMENT														
012108		Salaries	-	3,899,894.00			10,649.00	19,603.68				(75,000.00)	3,855,146.68	3,461,479.55		393,667.13
012109		General Expense	-	459,466.64								75,000.00	534,466.64	472,657.38	20,491.79	41,317.47
		Prior year salaries		-									-	-		-
012106	599999	Prior Year Gen Expense	14,872.41	-									14,872.41	12,963.42		1,908.99
		Total	14,872.41	$ 4,359,360.64	$ -	$ -	$ 10,649.00	$ 19,603.68	$ -	$ -	$ -	$ -	$ 4,404,485.73	$ 3,947,100.35	$ 20,491.79	$ 436,893.59
		#220 FIRE/AMBULANCE DEPARTMENT														
012208 & 012318		Salaries	-	4,318,368.07			1,122.00					(20,000.00)	4,299,490.07	4,277,413.12		22,076.95
012209 & 012319		General Expense	-	436,369.00							52,236.00	20,000.00	508,605.00	454,475.03	49,256.29	4,873.68
		Prior Year Salaries		-	-								-	-		-
012206	599999	Prior Year general exp	47,019.05	-									47,019.05	42,588.39		4,430.66
		Total	47,019.05	$ 4,754,737.07	$ -	$ -	$ 1,122.00	$ -	$ -	$ -	$ 52,236.00	$ -	$ 4,855,114.12	$ 4,774,476.54	$ 49,256.29	$ 31,381.29
		#241 BUILDING INSPECTOR														
012418		Salaries	-	242,607.00			1,074.00						243,681.00	240,490.30		3,190.70
012419		General Expense	-	10,200.00									10,200.00	5,527.76		4,672.24
		Total	-	$ 252,807.00	$ -	$ -	$ 1,074.00	$ -	$ -	$ -	$ -	$ -	$ 253,881.00	$ 246,018.06	$ -	$ 7,862.94
		#292 ANIMAL CONTROL/ANIMAL INSPECTOR														
012928 & 012978		Salaries	-	95,577.00			236.00						95,813.00	89,810.13		6,002.87
012929		General Expense	-	8,947.44							2,500.00		11,447.44	7,600.49	15.00	3,831.95
012926	599999	Prior Year General Exp	113.35	-									113.35	113.35		-
		Total	113.35	$ 104,524.44	$ -	$ -	$ 236.00	$ -	$ -	$ -	$ 2,500.00	$ -	$ 107,373.79	$ 97,523.97	$ 15.00	$ 9,834.82
		TOTAL PUBLIC SAFETY	62,004.81	9,471,429.15	-	-	13,081.00	19,603.68	-	-	54,736.00	-	9,620,854.64	9,065,118.92	69,763.08	485,972.64
		#300 SCHOOL														
013008 & 013009		Expenses	-	33,813,126.34				152,500.00					33,965,626.34	33,730,308.64	223,582.42	11,735.28
01300808 & 01300809		Transportation	-	1,366,443.00									1,366,443.00	1,363,744.76	2,698.24	(0.00)
013009	532001	Bris/Norf Cnty Asses	-	24,255.00									24,255.00	24,255.00		-
013006	599999	Prior year Expenses	188,103.99	-									188,103.99	166,920.38		21,183.61
013006	518888	Prior Year Payroll Expens		-									-	-		-
01300806	599999	Prior Year Transp	7,485.59	-									7,485.59	6,985.59		500.00
		Total	195,589.58	$ 35,203,824.34	$ -	$ -	$ -	$ 152,500.00	$ -	$ -	$ -	$ -	$ 35,551,913.92	$ 35,292,214.37	$ 226,280.66	$ 33,418.89
		#391 TRI COUNTY														
013919	532000	General Expense	-	2,264,297.00									2,264,297.00	2,264,297.00		-
		Total	-	$ 2,264,297.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,264,297.00	$ 2,264,297.00	$ -	$ -
		TOTAL EDUCATION	195,589.58	37,468,121.34	-	-	-	152,500.00	-	-	-	-	37,816,210.92	37,556,511.37	226,280.66	33,418.89
		#421 DPW ADMINISTRATION														
014218		Salaries	-	335,059.00			1,638.00						336,697.00	308,059.68		28,637.32
014219		General Expense	-	19,197.05									19,197.05	11,728.44	708.09	6,760.52
014219	527400	Kings Grant Water	-	7,735.00									7,735.00	7,735.00		-
014216	599999	Prior Year General exp	388.72	-									388.72	388.72		-
		Total	388.72	$ 361,991.05	$ -	$ -	$ 1,638.00	$ -	$ -	$ -	$ -	$ -	$ 364,017.77	$ 327,911.84	$ 708.09	$ 35,397.84
		#422 HIGHWAY, FORESTRY & FLEET														
014228		Salaries	-	690,772.68			8,516.00						699,288.68	614,260.21		85,028.47
014229		General Expenses	-	233,103.03									233,103.03	208,435.82	8,940.35	15,726.86
014226	599999	Prior year General Exp	7,305.57	-									7,305.57	6,916.52		389.05
		Total	7,305.57	$ 923,875.71	$ -	$ -	$ 8,516.00	$ -	$ -	$ -	$ -	$ -	$ 939,697.28	$ 829,612.55	$ 8,940.35	$ 101,144.38
		#423 SNOW & ICE														
014238		Salaries	-	55,000.00					57,573.22	46,482.96			159,056.18	159,056.18		-
014239		Expenses	-	145,000.00					263,281.92	31,123.61			439,405.53	437,694.23		1,711.30
		Total	-	$ 200,000.00	$ -	$ -	$ -	$ -	$ 320,855.14	$ 77,606.57	$ -	$ -	$ 598,461.71	$ 596,750.41	$ -	$ 1,711.30
		TOTAL PUBLIC WORKS	7,694.29	1,485,866.76	-	-	10,154.00	-	320,855.14	77,606.57	-	-	1,902,176.76	1,754,274.80	9,648.44	138,253.52
		#511 BOARD OF HEALTH/ HEALTH NURSE														
015119		Salaries	-	218,576.57			1,493.00						220,069.57	220,054.68		14.89
015119 & 015229		General Expense	-	11,489.65									11,489.65	8,007.86	2,269.66	1,212.13
015116	599999	Prior Year General Exp	-	-									-			-
		Total	-	$ 230,066.22	$ -	$ -	$ 1,493.00	$ -	$ -	$ -	$ -	$ -	$ 231,559.22	$ 228,062.54	$ 2,269.66	$ 1,227.02
		#541 COUNCIL ON AGING														
015418		Salaries	-	120,188.67			1,003.00						121,191.67	116,375.31		4,816.36
015419		General Expense	-	39,626.52									39,626.52	26,807.66		12,818.86
015416	599999	Prior year general exp	-	-									-	-		-
		Total	-	$ 159,815.19	$ -	$ -	$ 1,003.00	$ -	$ -	$ -	$ -	$ -	$ 160,818.19	$ 143,182.97	$ -	$ 17,635.22
		#543 VETERANS SERVICES														
015438		Salaries	-	66,788.64								2,000.00	68,788.64	67,822.40		966.24
015439		General Expenses	-	355,275.00					30,000.00			(2,000.00)	383,275.00	349,546.91	4,193.47	29,534.62
015436	599999	Prior Year Veteran's Benef	10,298.21	-									10,298.21	1,188.39		9,109.82
		Total	10,298.21	$ 422,063.64	$ -	$ -	$ -	$ -	$ 30,000.00	$ -	$ -	$ -	$ 462,361.85	$ 418,557.70	$ 4,193.47	$ 39,610.68
		TOTAL HEALTH & HUMAN SERVICES	10,298.21	811,945.05	-	-	2,496.00	-	30,000.00	-	-	-	854,739.26	789,803.21	6,463.13	58,472.92
		#610 LIBRARY														

Munis Org	Munis Object	Name	CONTINUED APPROP	ATM BUDGET 6/4/2012	STATE & COUNTY ASSESSMENTS	ATM 6/4/2011 CAP PROJECTS	SATM 15-Oct-12	STM 7-Jan-13	STM 25-Mar-13	STM 4-Jun-13	RESERVE FUND TRANSFERS	MUNI-RELIEF TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	ENCUMBRANCES	CLOSED TO FUND BALANCE 30-Jun-13
016108		Salaries	-	449,037.08			2,879.00						451,916.08	449,166.79		2,749.29
016109		General Expense	-	94,115.08									94,115.08	91,103.81	1,140.04	1,871.23
016106	599999	Prior Year General Expense	1,030.37	-									1,030.37	777.94		252.43
		Total	1,030.37	$ 543,152.16	$ -	$ -	$ 2,879.00	$ -	$ -	$ -	$ -	$ -	$ 547,061.53	$ 541,048.54	$ 1,140.04	$ 4,872.95
		#650 PARK & RECREATION & POOL														
016408 & 016508		Salaries	-	355,032.00			3,578.00					(12,834.00)	345,776.00	345,605.78		170.22
016409 & 016509		General Expense	-	65,024.01							4,197.04	12,834.00	82,055.05	79,836.07	1,416.02	802.96
016506	599999	Prior Year General Expense	1,213.29	-									1,213.29	1,128.07		85.22
		Total	1,213.29	$ 420,056.01	$ -	$ -	$ 3,578.00	$ -	$ -	$ -	$ 4,197.04	$ -	$ 429,044.34	$ 426,569.92	$ 1,416.02	$ 1,058.40
		#690 TOWN FOREST COMMITTEE														
016909	524100	General Expense	-	-									-	-		-
		Total	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		#691 HISTORICAL														
016919		General Expense	10.61	933.18									943.79	356.56	576.62	10.61
		Total	10.61	$933.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$943.79	$356.56	$ 576.62	$10.61
		TOTAL CULTURE AND RECREATION	2,254.27	964,141.35	-	-	6,457.00	-	-	-	4,197.04	-	977,049.66	967,975.02	3,132.68	5,941.96
		#710 DEBT SERVICE														
01710		Long Term Principal Payments	-	4,129,787.00									4,129,787.00	4,129,786.99		0.01
		Long Term Interest Payments	-	902,518.52									902,518.52	901,344.77		1,173.75
01752	599999	Paydowns	-	214,151.00									214,151.00	214,151.00		-
		Interest on BANS	350.00	212,367.99									212,717.99	69,475.13		143,242.86
		TOTAL DEBT SERVICE	350.00	$ 5,458,824.51	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,459,174.51	$ 5,314,757.89	$ -	$ 144,416.62
		#820 STATE ASSESSMENT														
018209		Assessments & Charge	-		2,442,038.00								2,442,038.00	2,366,770.00		75,268.00
		Total	-	$ -	$ 2,442,038.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,442,038.00	$ 2,366,770.00	$ -	$ 75,268.00
		#830 COUNTY ASSESSMENTS														
018309		Assessments & Charge	-		358,440.00								358,440.00	358,440.00		-
		Total	-	$ -	$ 358,440.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 358,440.00	$ 358,440.00	$ -	$ -
		TOTAL CHERRY SHEET ASSESSMENTS	-	-	2,800,478.00	-	-	-	-	-	-	-	2,800,478.00	2,725,210.00	-	75,268.00
		#911 RETIREMENT PENSION														
019119		General Expenses	-	2,555,666.00									2,555,666.00	2,555,016.00	650.00	-
019116	599999	Prior Year General Exp	650.00	-									650.00	649.77		0.23
		Total	650.00	$ 2,555,666.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,556,316.00	$ 2,555,665.77	$ 650.00	$ 0.23
		#913 UNEMPLOYMENT														
019139		General Expense	-	180,000.00					(81,678.37)				98,321.63	80,118.08	10,000.00	8,203.55
019136	599999	Prior Year General Exp	520.00	-									520.00	507.72		12.28
		Total	520.00	$ 180,000.00	$ -	$ -	$ -	$ -	$ (81,678.37)	$ -	$ -	$ -	$ 98,841.63	$ 80,625.80	$ 10,000.00	$ 8,215.83
		#914 HEALTH INSURANCE														
019149	574000	General Expense	-	8,230,477.37					(143,428.51)	(54,371.30)		(687.79)	8,031,989.77	7,933,246.70	500.00	98,243.07
019146	599999	Prior Year General Exp	500.00	-									500.00	-		500.00
		Total	500.00	$ 8,230,477.37	$ -	$ -	$ -	$ -	$ (143,428.51)	$ (54,371.30)	$ -	$ (687.79)	$ 8,032,489.77	$ 7,933,246.70	$ 500.00	$ 98,743.07
		#915 LIFE INSURANCE														
019159	574000	General Expense	-	19,100.00								687.79	19,787.79	19,782.15		5.64
		Total	-	$ 19,100.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 687.79	$ 19,787.79	$ 19,782.15	$ -	$ 5.64
		#916 MEDICARE TAX														
019169	574300	General Expense	-	570,000.00							20,000.00		590,000.00	589,657.53		342.47
		Total	-	$ 570,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,000.00	$ -	$ 590,000.00	$ 589,657.53	$ -	$ 342.47
		#945 LIABILITY AND PROPERTY INSURANCE														
019459	574000	General Expense	-	890,867.00									890,867.00	788,843.14	62,910.25	39,113.61
019456	599999	Prior Year Gen Expense	56,290.07	-									56,290.07	2,000.00		54,290.07
		Total	56,290.07	$ 890,867.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 947,157.07	$ 790,843.14	$ 62,910.25	$ 93,403.68
		#946 INSURANCES														
019469		General Expenses	-	100,000.00									100,000.00	47,548.56	52,451.44	-
019466	599999	Prior Year Gen Expense	22,377.02	-									22,377.02	4,108.50		18,268.52
		Total	22,377.02	$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 122,377.02	$ 51,657.06	$ 52,451.44	$ 18,268.52
		TOTAL INSURANCE AND BENEFITS	80,337.09	12,546,110.37	-	-	-	-	(225,106.88)	(54,371.30)	20,000.00	-	12,366,969.28	12,021,478.15	126,511.69	218,979.44
		#992 TRANSFERS TO SPEC REV														
019929		Transfer to Spec Revenue	-										-	-		-
		Total	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		#993 TRANSFERS TO CAPITAL PROJECTS														
019939		Transfer to Capital Projects	-			52,500.00		37,427.61	143,428.51				233,356.12	233,356.12		-
		Total	-	$0.00	$0.00	$52,500.00	$0.00	$37,427.61	$143,428.51	$0.00	$0.00	$0.00	$233,356.12	$ 233,356.12	$ -	$0.00
		#994 TRANSFERS TO ENTERPRISE														
019949		Transfer to Sewer Enterprise	-										-	-		-
		Transfer to Solid Waste	-										-	-		-
		Total	-	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00
		#995 TRANSFERS TO STABILIZATION														
019959		Transfer to Betterment Stabilization	-				121,625.77						121,625.77	121,625.77		-
019959		Transfer to General Stabilization	-				1,233,976.12						1,233,976.12	1,233,976.12		-
		Total	-	$ -	$ -	$ -	$ 1,355,601.89	$ -	$ -	$ -	$ -	$ -	$ 1,355,601.89	$ 1,355,601.89	$ -	$0.00
		TOTAL OPERATING TRANSFERS OUT	-	-	-	52,500.00	1,355,601.89	37,427.61	143,428.51	-	-	-	1,588,958.01	1,588,958.01	-	-
		GRAND TOTAL GENERAL FUND	407,477.27	71,286,162.05	2,800,478.00	52,500.00	1,529,022.25	285,032.79	283,408.61	23,235.27	0.00	-	76,667,316.24	74,649,754.64	524,429.39	1,493,132.21

TOWN OF NORTH ATTLEBOROUGH

General Fund

Statement of Changes in Unreserved - Undesignated Fund Balance

For the Fiscal Year Ended June 30, 2013

Unreserved Fund Balance 7/01/2012		**2,080,785.38**
Prior Period Adjustment		**(34,613.39)**
Unreserved Fund Balance 7/01/2012 (As Restated)		**2,046,171.99**
Add:		
	Fund Balance Reserve for encumbrances 7/01/11	407,477.27
	Actual Revenues	72,778,821.15
	Other Financing Sources	2,627,702.81
	Fund Balance Reserve for Debt Service 7/01/12	669,707.00
	Fund Balance Reserve for Petty Cash 7/01/12	2,240.00
	Fund Balance Reserve for Inventories 7/01/12	11,576.04
	Total Additions	**76,497,524.27**
Subtract:		
	Expenditures	73,060,796.63
	Other Financing Uses	1,588,958.01
	Fund Balance Unprovided for Overlay Deficits 6/30/13	(55,533.02)
	Fund Balance Reserve for Debt Service 6/30/13	592,700.00
	Fund Balance Reserve for Petty Cash 6/30/13	2,240.00
	Fund Balance Reserve for Inventories 6/30/13	4,130.31
	Fund Balance Reserve for Encumbrances 6/30/13	524,429.39
	Total Subtractions	**75,717,721.32**
Unreserved Fund Balance 6/30/2013		**2,825,974.94**

A-3

	Fund 2000 School Lunch	*Fund 2100 Special Ed Reimbursemnt*	*Fund 2400 Federal Grants*	*Fund 2500 State Grants*	*Fund 2600 Revolving Funds*	*Fund 2900 Reserve for Appropriation*	*Fund 3200 Highway Imp*	*Totals*
Assets								
Cas h	$ (75,015.54)	$ (62,096.81)	$ 341,545.92	$ 175,355.84	$ 1,744,815.84	$ 975,891.49	$ (250,765.57)	$ 2,849,731.17
Receivables						697,678.65		697,678.65
Due from State	96,663.54	207,754.00		47,419.48			1,530,653.32	1,882,490.34
Total Assets	***$ 21,648.00***	***$ 145,657.19***	***$ 341,545.92***	***$ 222,775.32***	***$ 1,744,815.84***	***$ 1,673,570.14***	***$ 1,279,887.75***	***$ 5,429,900.16***
Liabilities								
Warrants Payable	$ 28,146.60		$ 23,247.83	$ 19,251.79	$ 32,973.15			$ 103,619.37
Deferred Revenue						697,678.65	1,261,512.95	1,959,191.60
Total Liabilities	***$ 28,146.60***	***$ -***	***$ 23,247.83***	***$ 19,251.79***	***$ 32,973.15***	***$ 697,678.65***	***$ 1,261,512.95***	***$ 2,062,810.97***
Fund Equity								
Restricted	$ (6,498.60)	$ 145,657.19	$ 318,298.09	$ 189,123.53	$ 1,661,581.39	$ 104,141.49		$ 2,412,303.09
Assigned				14,400.00	50,261.30	871,750.00	85,889.54	1,022,300.84
Unassigned							(67,514.74)	(67,514.74)
Total Fund Equity	***$ (6,498.60)***	***$ 145,657.19***	***$ 318,298.09***	***$ 203,523.53***	***$ 1,711,842.69***	***$ 975,891.49***	***$ 18,374.80***	***$ 3,367,089.19***
Total Liabilities and Fund Equity	***$ 21,648.00***	***$ 145,657.19***	***$ 341,545.92***	***$ 222,775.32***	***$ 1,744,815.84***	***$ 1,673,570.14***	***$ 1,279,887.75***	***$ 5,429,900.16***

	Fund 2000 School Lunch	Fund 2100 Special Ed Reimbursemnt	Fund 2400 Federal Grants	Fund 2500 State Grants	Fund 2600 Revolving Funds	Fund 2900 Reserve for Appropriation	Fund 3200 Highway Imp	Totals
Revenues:								
Charges for services	727,953.28				957,768.11	838,210.46		2,523,931.85
Licenses, permits & fees					519,888.37			519,888.37
Investment income								-
Intergovernmental	368,197.55	721,706.00	1,487,816.13	243,425.74	9,266.26		845,203.61	3,675,615.29
Other revenue		460.00			777,481.03	900.00		778,841.03
Total revenues	1,096,150.83	722,166.00	1,487,816.13	243,425.74	2,264,403.77	839,110.46	845,203.61	7,498,276.54
Expenditures:								
Current:								
General government				6,553.00	578,523.09			585,076.09
Public safety			7,139.13	93,146.27	184,413.67			284,699.07
Education	1,161,123.04	683,612.81	1,513,242.53	90,933.22	1,141,702.33			4,590,613.93
Public works							845,203.61	845,203.61
Human services				34,415.00	46,315.81			80,730.81
Culture and recreation				20,244.71	342,644.79			362,889.50
Total expenditures	1,161,123.04	683,612.81	1,520,381.66	245,292.20	2,293,599.69	-	845,203.61	6,749,213.01
Excess (deficiency) of revenues over expenditures	(64,972.21)	38,553.19	(32,565.53)	(1,866.46)	(29,195.92)	839,110.46	-	749,063.53
Other financing sources (uses):								
Bond proceeds								-
Operating transfers in								-
Operating transfers(out)					(16,241.30)	(1,121,750.00)		(1,137,991.30)
Other financing sources (uses)								-
Total other financing sources (uses), net	-	-	-	-	(16,241.30)	(1,121,750.00)	-	(1,137,991.30)
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	(64,972.21)	38,553.19	(32,565.53)	(1,866.46)	(45,437.22)	(282,639.54)	-	(388,927.77)
Fund balance (deficit), beginning of year	58,473.61	107,104.00	350,863.62	205,389.99	1,757,279.91	1,258,531.03	18,374.80	3,756,016.96
Fund equity, end of year	(6,498.60)	145,657.19	318,298.09	203,523.53	1,711,842.69	975,891.49	18,374.80	3,367,089.19

Town of North Attleborough

Statement of Changes in Fund Balances

Federal Grants

For the Year Ending June 30, 2013

	Balance 1-Jul-12	Revenue	Expenditures	Balance 30-Jun-13
FIRE				
FY13 FEMA		7,139.13	7,139.13	-
SCHOOL				
FY11 Title IIA Improvement Teacher Quality	1,802.73		412.73	1,390.00
FY12 Title IIA Improvement Teacher Quality	16,726.01	-	15,327.01	1,399.00
FY13 Title IIA Improvement Teacher Quality	-	80,463.00	77,397.29	3,065.71
FY11 Vertical SIF Implementation	120.00		-	120.00
FY11 Education Jobs Fund Grant	54,000.00			54,000.00
FY12 Education Jobs Fund Grant	48,003.00	-	-	48,003.00
FY11 Race to the Top Grant	1,218.20	-	-	1,218.20
FY12 Race to the Top Grant	9,704.00	-	9,704.00	-
FY13 Race to the Top Grant	-	26,295.00	15,833.27	10,461.73
FY11 SPED Extend 94-142	14,905.58		7,541.72	7,363.86
FY12 SPED Extend 94-142	94,356.02	-	76,924.67	17,431.35
FY13 SPED Extend 94-142	-	1,014,747.00	912,725.88	102,021.12
FY11 SPED Early Childhood	7,342.51		7,342.51	-
FY12 SPED Early Childhood	4,398.46	-	4,398.46	-
FY13 SPED Early Childhood	-	31,945.00	24,644.53	7,300.47
FY12 SPED Professional Devel	980.00	-	1,012.00	(32.00)
FY13 SPED Professional Devel	-	34,806.00	27,842.26	6,963.74
FY13 Early Childhood Program Improvement		4,250.00		4,250.00
FY11 Title I	13,453.69	-	10,004.32	3,449.37
FY12 Title I	63,373.57	389.00	59,817.59	3,944.98
FY13 Title I	-	287,782.00	260,216.98	27,565.02
FY11 IDEA Stimulus Program	9,746.29		2,097.31	7,648.98
FY10 IDEA Early Childhood Spd ARRA	10,733.56			10,733.56
Grand Total	**$ 350,863.62**	**$ 1,487,816.13**	**$ 1,520,381.66**	**$ 318,298.09**

Town of North Attleborough
Statement of Changes in Fund Balances
State Grants
For Year Ending June 30, 2013

	Balance 1-Jul-12	Revenue	Expenditures	Balance 30-Jun-13
BOARD OF SELECTMEN				
Angle Tree Stone	$ 1,658.17		50.00	$ 1,608.17
NA Water Conservation Grant	1,644.60	-	-	1,644.60
FY12 DIA Safety Grant	-	52.50	-	52.50
FY13 DIA Safety Grant		11,025.00	5,775.00	5,250.00
ELECTIONS				
FY12 Special State Election		728.00	728.00	-
CONSERVATION COMMISSION				
FY10 Taunton River Mini Grant	376.97		-	376.97
POLICE				
Law Enforcement Trust Grant	21,825.28	3,534.35	10,697.00	14,662.63
FY12 Click It or Tick It	-	965.71	965.68	0.03
FY13 Click It or Tick It		1,663.71	1,663.71	-
FY13 E-911 SETB Telecom Training	-	1,529.20	5,684.84	(4,155.64)
FY12 Underage Alcohol Enforcement		1,480.27	1,480.27	-
FY13 State 911 PSAP		40,984.64	57,068.46	(16,083.82)
FIRE				
FY12 MCI MASS CASUALTY	1,000.00	-	-	1,000.00
FY13 SAFE Grant		5,225.00	4,699.04	525.96
09 Underwater Dive Rescue Team Grant		7,560.00	7,560.00	-
CIVIL DEFENSE				
Emergency Management/Civil Defense	5,324.41	-	1,638.73	3,685.68
10 EMPG MEMA Grant		1,688.54	1,688.54	-
SCHOOL				
FY 08 Enhanced School Health	1,334.74			1,334.74
FY 09 Early Intervention	2,130.00			2,130.00
FY10 Big Yellow School Bus	450.00		400.00	50.00
FY12 Academic Support School Year	3,631.12	-	1,639.55	1,991.57
FY13 Academic Support School Year	-	16,501.00	14,883.55	1,617.45
FY12 Big Yellow School Bus	800.00	-	200.00	600.00
FY13 Big Yellow School Bus		800.00		800.00
FY10 Essential School Health	9,720.01			9,720.01
FY12 Essential School Health	16,379.23	-	10,967.74	5,411.49
FY13 Essential School Health		82,820.00	62,842.38	19,977.62
				-
SOLID WASTE DIS				
2003 Curbside Recycling	1,552.11			1,552.11
COUNCIL ON AGING				
FY13 Formula Grant		31,780.00	31,780.00	-
Besi Home Repairs	-	2,635.00	2,635.00	-
LIBRARY				
State Aid Library	130,420.75	25,792.82	12,701.71	143,511.86
ARTS COUNCIL				
FY10 Mass Arts Lottery Council	482.60		482.60	-
FY12 Mass Arts Lottery Council	6,660.00	-	6,660.00	-
FY13 Mass Arts Lottery Council		6,660.00	400.40	6,259.60
Grand Total	**205,389.99**	**243,425.74**	**245,292.20**	**203,523.53**

Town of North Attleborough

Statement of Changes in Fund Balances

Revolving Funds

For Fiscal Year Ending June 30, 2013

	Balance 1-Jul-12	Receipts	Refunds	Expenditures	Transfer to General Fund	Open PO's	Balance 30-Jun-13
SELECTMEN							
AT & T Acess Equip	3,923.88			599.98			3,323.90
Comcast Financial	70,483.30	330,689.80		336,894.30			64,278.80
Commission on Disabilities	1,050.00	1,802.39					2,852.39
Verizon PEG Access	187,499.59	244,483.35		197,656.85			234,326.09
125th Anniversary		808.74		510.36			298.38
Codding House Donations		103.00					103.00
CONSERVATION COMMISSION							
Wetlands Protection/Wetland Filing Fee	66,312.98	4,425.00		204.22			70,533.76
Boat Fees	1,575.34	220.00					1,795.34
PT Lifeguards Contributions/Donations	5.93						5.93
Martin Conservation Fund	25,910.95						25,910.95
F Curtis Memorial Fund	1,194.13						1,194.13
Consulting Fees:							
Achins Garage	3,600.00			3,574.65			25.35
Boch Toyota	178.00						178.00
Cushman Village	153.00	1,500.70		1,500.70			153.00
Corliss Landing	82.93						82.93
Mt. Hope Farm		8,550.00		6,661.48			1,888.52
Subaru of North Attleborough		11,730.00		11,711.59			18.41
PLANNING BOARD							
Consulting Fees:							
Carmax	925.00						925.00
St Lawrence	540.00						540.00
Woodbridge Estates	1,994.35						1,994.35
Cushman Estates	818.33	5,000.00					5,818.33
Mt. Hope Farm		15,000.00		7,501.83			7,498.17
Christina Estates	1,810.45	5,800.00					7,610.45
Glenfield RDI		6,500.00					6,500.00
Glenfield (CDBK)	30.97						30.97
Greenwich Street	545.25						545.25
Harris Farms	-						-
Heather Hill	1,747.92						1,747.92
Hickory Woods	952.50						952.50
Lyman Street		250.00					250.00
Sheldonville Ringuette	2,466.63						2,466.63
Waterson Estates	1,373.00			1,342.50			30.50
Beaupre Circle	180.50						180.50
Chauncy Village		5,000.00					5,000.00
Cedar Ridge Bond Judgement Forfeiture	192.69						192.69
Bally Heather Bond Forfeiture	24,111.17	534.16					24,645.33
POLICE							
Disposed Court Cases	8,664.25						8,664.25
Federal Forfeitures	11,473.35	84.40		3,974.16			7,583.59
Donations / Contributions	12,782.65	149.00		305.13			12,626.52
DARE Program	1,812.14	1,000.00		2,360.00			452.14
53 E 1/2 Police Motor Vehicle	4,080.43						4,080.43
Cops in Shops Contribution/Donation	1,150.46						1,150.46
Damage to Town Property	2,441.43	719.40		1,561.35			1,599.48
FIRE							
Donation/contributions	125.00	175.00		47.88			252.12
53 E 1/2 Fire Alarm	26,194.82	500.00		1,800.00			24,894.82
ANIMAL CONTROL							
Animal Control Bldg Renovation	155,702.86	32,404.53		72,690.63		14,730.00	100,686.76
Animal Neutering	3,602.20	270.00		60.00			3,812.20
Animal Donation	77,593.46	15,390.00		12,180.96			80,802.50
GAS INSPECTOR							
Gas Inspector salaries	9,984.54	17,182.50		14,184.32			12,982.72
PLUMBING INSPECTOR							
Plumbing Inspector Salaries	16,666.01	25,035.00		27,146.23			14,554.78
ELECTRICAL INSPECTOR							
Electrical Inspector salaries	23,943.47	55,023.00		48,103.01			30,863.46
SCHOOL							
Athletic Revolving	125,032.96	275,377.00	740.00	255,029.89			144,640.07

Town of North Attleborough
Statement of Changes in Fund Balances
Revolving Funds
For Fiscal Year Ending June 30, 2013

	Balance 1-Jul-12	Receipts	Refunds	Expenditures	Transfer to General Fund	Open PO's	Balance 30-Jun-13
Evening / Pre School	303,386.17	180,029.00		294,398.40			189,016.77
Rental Property	198,487.92	174,123.04		232,111.00		21,033.30	119,466.66
Losts Books/Music Instr	11,321.66	8,446.96		5,067.25			14,701.37
Donation/contributions	60,921.05	52,545.01		43,624.05			69,842.01
Richard A. Smith NA Educ Fund	44,431.54	7,361.00		1,891.00		10,468.00	39,433.54
53 E 1/2 E-Rate	23,255.87	8,441.26		20,747.73			10,949.40
School Transportation		357,997.17	10,320.00	288,833.01		4,030.00	54,814.16
BOARD OF HEALTH							
Petty Cash - Emergency Fund	500.00						500.00
Emergency Fund	17,866.04	27,488.54		29,796.89			15,557.69
Winter Heat Emergency Fund	100.00						100.00
53 E 1/2 Health Clinic		3,069.05		727.64			2,341.41
MAHB Local Grant		825.00		233.01			591.99
COUNCIL ON AGING							
Contributions/Donations	2,798.88	6,120.70		2,850.72			6,068.86
Bristol Elder Serv	9,779.49	11,503.20		7,449.91			13,832.78
GATRA	-	2,755.00		2,755.00			-
VETERANS							
Donations/contributions	7,987.25	1,776.00		3,230.28			6,532.97
Cemetary Flag Contributions/Donations	1,000.00						1,000.00
Street Signs	73.56						73.56
LIBRARY							
Memorial Book Fund	-						-
Donations/contribution	14,975.40	3,251.00			16,241.30		1,985.10
PARK AND RECREATION							
Recreation Revolving	102,035.97	328,699.11	8,167.00	297,144.66			125,423.42
9-11 Memorial Fund	492.94	1,100.00		572.94			1,020.00
H. Burn Arboritum	343.62						343.62
Ruth Rhind Rec Cntre	505.00						505.00
N.A. Zoo Fund	6,502.91	18,551.95		21,345.74			3,709.12
Barrows Park Rejuvenation	860.28						860.28
Julia's Garden P & R Fund	33.80	500.00					533.80
James Coyle Beautification Fund	275.00	2,215.00					2,490.00
HISTORICAL COMMISSION							
Holmes School Restoration	1,146.13						1,146.13
Donations/contribution	4,310.47			3.76			4,306.71
Community Gardens Gifts/Donations		600.00					600.00
ARTS COUNCIL							
Donation/contributions	955.37	575.19		405.97			1,124.59
WWII MEMORIAL POOL							
Donation/contributions	20,559.75	1,125.00		21,684.75			-
53 E 1/2 Pool Swimming	-	10,620.00	125.00	1,486.97			9,008.03
DAMAGE TO TOWN PROPERTY							
Selectmen	14,782.70	3,920.00					18,702.70
Police Department	8,565.55	1,704.20		324.88			9,944.87
Fire Department	1,847.62						1,847.62
School	3,887.60	1,101.46		1,101.46			3,887.60
Damage to Town Property	12,066.55	1,005.66		7,611.35			5,460.86
Park & Recreation	315.00	599.30		599.30			315.00
TOTAL REVOLVING FUNDS	**$ 1,757,279.91**	**$ 2,283,755.77**	**$ 19,352.00**	**$ 2,293,599.69**	**$ 16,241.30**	**$ 50,261.30**	**$ 1,661,581.39**

Town of North Attleborough
Statement of Changes in Fund Balances
Reserve for Appropriation Funds
For Fiscal Year Ended June 30, 2013

	Balance 1-Jul-12	Receipts	Town Meeting Appropriations	Transfer to Capital Projects	Balance 30-Jun-13
Sale of Real Estate Fund	$ 281,910.20	900.00	-	250,000.00	$ 32,810.20
Ambulance Fund	976,620.83	838,210.46	871,750.00		943,081.29
TOTAL	**$ 1,258,531.03**	**839,110.46**	**871,750.00**	**250,000.00**	**975,891.49**

Town of North Attleborough
Combining Balance Sheet
Capital Projects Fund
For the Year Ending June 30, 2013

	Financed Through Budget	Financed With Debt	*Totals*
Assets			
Cash	$ 1,271,104.54	$ 5,148,267.35	$ 6,419,371.89
Due from State		$ 165,436.61	165,436.61
Total Assets	***$ 1,271,104.54***	***$ 5,313,703.96***	***$ 6,584,808.50***
Liabilities			
Warrants Payable	$ 743.75	$ 62,163.74	$ 62,907.49
Notes Payable		3,262,256.00	3,262,256.00
Total Liabilities	***$ 743.75***	***$ 3,324,419.74***	***$ 3,325,163.49***
Fund Equity			
Committed	1,080,818.04	(3,332,106.11)	(2,251,288.07)
Assigned	189,542.75	5,321,390.33	5,510,933.08
Total Fund Equity	***$ 1,270,360.79***	***$ 1,989,284.22***	***$ 3,259,645.01***
Total Liabilities & Fund Equity	***$ 1,271,104.54***	***$ 5,313,703.96***	***$ 6,584,808.50***

Name	ORG Code	Object	SHORT DESCRIPTION	Fund Balance JUNE 30, 2012	6/4/12 ATM Town Meeting Gen Taxation	1/7/2013 Town Meeting Transfers	3/25/2013 Town Meeting Transfers	TOTAL AVAILABLE	EXPENDITURES	June 30, 2013 Reserved Fund Balance
#30 CAPITAL PROJECTS (NON-BONDED)										
#122 SELECTMEN										
A7/12 JAN STM Insurance Proceeds Police Dept.	30122245	582004	Flood Repairs and Renovations	5,443.81				5,443.81		5,443.81
A8/12 JAN STM LeStage Security & Fire Alarm	30122246	582009	Building Security	600.00				600.00		600.00
A6/12 MARCH STM 03/26/12	30122247	574210	Health Insurance Co-Pay	261,320.46			150,927.63	412,248.09	62,638.70	349,609.39
A16/13 JAN STM 1/7/13 Community Partnership	30122255	584005	Community Partnership			37,427.61		37,427.61		37,427.61
Total				267,364.27	-	37,427.61	150,927.63	455,719.51	62,638.70	393,080.81
#141 ASSESSORS										
A4/11 STM BOA Overlay Legal Expenses	30141242	530003	Legal Expenses, etc.	52,713.75				52,713.75	9,631.25	43,082.50
A18/13ATM FY14 Revaluation Board of Assessors	30141249	530017	Revaluation	120,000.00				120,000.00	15,095.25	104,904.75
Total				172,713.75	-	-	-	172,713.75	24,726.50	147,987.25
#155 DATA PROCESSING										
A6/10 ATM CIP#2 Comuter Hardware & Photocopier Upgrades	30155220	585109	Computer Hardware & Photocopier	31,724.44				31,724.44		31,724.44
A6/11 ATM CIP#3 Computer Hardware Upgrades	30155230	585109	Computer Hardware Upgrades	87,900.00				87,900.00	58,842.60	29,057.40
Total				119,624.44	-	-	-	119,624.44	58,842.60	60,781.84
#171 CONSERVATION										
A32/09OTM Maint Detention Basin	30171206	524105	Pratt Lane Detention Basin	2,000.00				2,000.00		2,000.00
Total				2,000.00	-	-	-	2,000.00	-	2,000.00
#175 PLANNING BOARD										
A20/12 OCT STM Planning Dept. Master Plan	30175244	530007	Consulting	75,000.00				75,000.00	28,327.50	46,672.50
A6/13ATMCIP#3 GEOMAP Program for Website	30175248	585010	GEOMAP Program for Website		4,500.00			4,500.00	4,500.00	-
Total				75,000.00	4,500.00	-	-	79,500.00	32,827.50	46,672.50
#220 FIRE/AMBULANCE DEPARTMENT										
A6/08 OTM CIP#4 Replacement Turnout Gear	30220175	587002	Protective Turnout Gear	5,972.00				5,972.00		5,972.00
A8/09JTM Traffic Control System	30220211	538002	Traffic Control	945.56				945.56	945.56	-
A6/12ATMCIP#1 Protective Breathing & Gear Appar	30220241	558002	Protective Breathing & Gear	26,569.93				26,569.93	25,476.53	1,093.40
A6/13ATMCIP#1 Protective Clothing & Gear	30220248	558002	Protective Clothing & Gear		40,000.00			40,000.00		40,000.00
Total				33,487.49	40,000.00	-	-	73,487.49	26,422.09	47,065.40
#300 SCHOOL										
A5/08 OTM Ins Proceeds Middle Schl	30300177	582004	Insurance Proceeds/Middle Schl	(0.00)				(0.00)		(0.00)
A8/09OTM CIP #5 AC / Heater	30300195	585117	AC Heater	11,000.00				11,000.00		11,000.00
A6/11ATM CIP#6 District-Paint Exterior Modular Classrooms	30300230	582002	District Painting Modular Classrooms	5,500.00				5,500.00		5,500.00
Total				16,500.00	-	-	-	16,500.00	-	16,500.00
#421 DPW ADMINISTRATION										
A21/08OTM CIP Design Traffic Safety	30421183	584010	Traffic Design	54,643.24				54,643.24		54,643.24
Total				54,643.24	-	-	-	54,643.24	-	54,643.24
#422 HIGWAY, FORESTRY & FLEET										
A27/09OTM Smith St Road Maint	30422201	524500	Smith St Road Maintenance	12,543.00				12,543.00	275.00	12,268.00
A28/09OTM Linsey St Road Maint	30422202	524500	Linsey St Road Maintenance	20,232.00				20,232.00		20,232.00
A29/09OTM Allen Ave Sidewalk	30422203	586204	Sidewalks - Allen Ave	84,150.00				84,150.00		84,150.00
A30/09OTM Old Post Rd Maint	30422204	524500	Old Post Road Maintenance	147,290.00				147,290.00		147,290.00
A31/09OTM Allen Ave Sidewalk	30422205	586204	Allen Ave Sidewalk	147,290.00				147,290.00		147,290.00
A13/11OTM Sidewalks Allen Avenue	30422231	524501	Maintenance Streets & Sidewalks	64,684.00				64,684.00		64,684.00
Total				476,189.00	-	-	-	476,189.00	275.00	475,914.00
#640 POOL										
A8/10OTM Poolwell Installation	30640222	584018	Pool well Installation	20,000.00				20,000.00		20,000.00
Total				20,000.00	-	-	-	20,000.00	-	20,000.00
#650 PARKS AND RECREATION										
A5/05OTM Capital Restoration Mem	30650093	584001	Restoration Memorials	5,000.00				5,000.00	1,800.00	3,200.00
A8/09OTM CIP Pool Chem Tanks	30650195	584006	Chem Tanks - Storage Tanks	4,221.71				4,221.71	3,065.96	1,155.75
A6/13ATM CIP#2 Playground Walkway Cover	30650248	585001	Playground Walkway Cover		8,000.00			8,000.00	6,640.00	1,360.00
Total				9,221.71	8,000.00	-	-	17,221.71	11,505.96	5,715.75
TOTAL NON-BONDED CAPITAL PROJECTS ARTICLES (3000)				**$ 1,246,743.90**	**$ 52,500.00**	**$ 37,427.61**	**$ 150,927.63**	**$ 1,487,599.14**	**$ 217,238.35**	**$ 1,270,360.79**

Town of North Attleborough
Statement of Changes in Fund Balance
Capital Projects Funds Financed with Debt
For the Year Ending June 30, 2013

Name	ORG Code	Object	SHORT DESCRIPTION	Fund Balance JUNE 30, 2012	Receipts / Transfers	BAN / PAYDOWN	BOND PROCEEDS	PY ADJ	MSBA REIMB	10/15/2012 Town Meeting Transfers	TOTAL AVAILABLE	EXPENDITURES	Closed to Fund Bal 06/30/2013	June 30, 2013 Reserved Fund Balance
#31 CAPITAL PROJECTS (BONDED)														
CSMP Title V Grant - WPAT	3100	538003	CSMP Administrative Grant	7,594.87							7,594.87	1,420.54		6,174.33
Total				7,594.87	-	-	-	-	-	-	7,594.87	1,420.54	-	6,174.33
#122 SELECTMEN														
A6/11ATM CIP#19 TOWN WIDE FIRE ALARM BOX REPLACEMENT	31122230	587009	FR ALARM PROJECT	11,118.00							11,118.00			11,118.00
A11/11STM TOWN HALL DRAIN DESIGN ENGINEERING SERVICES	31122232	530000	ENGINEERING	(5,100.00)		6,800.00					1,700.00			1,700.00
A12/11STM TOWN HALL HEATING DESIGN ENGINEERING SERVICES	31122233	530000	ENGINEERING	(5,500.00)		5,500.00					-			-
A6/12 ATM CIP#18 TOWN HALL NEW HEATING SYSTEM	31122241	584007	HEATING SYSTEM	37,355.41		9,600.00	70,400.00				117,355.41	105,044.76		12,310.65
A14/13 SATM DOWNTOWN MAINT. AND REHAB PHASE I	31222252	584002	DOWNTONW REHAB I								-			-
Total				37,873.41	-	21,900.00	70,400.00	-	-	-	130,173.41	105,044.76	-	25,128.65
#139 MUNICIPAL BUILDING COMMITTEE														
A11/07ATM UPGRADE FIRE SYSTEM***A14-May 21, 2007 ATM supplement $380K	31139151	582014	FIRE SYST UPGRADE	8,021.89							8,021.89			8,021.89
A12/07ATM REPL FIRE DOORS*** A17-May 15, 2008STM supplement addt'l $100K	31139152	582015	FIRE DOORS COMM/FALLS	383.57							383.57			383.57
A16/08STM WHITINGS ST REHAB	31139190	584002	RENOVATIONS	34,322.56							34,322.56			34,322.56
A15/11STMJ SCHOOL FIRE SYSTEM UPGRADE	31139236	582014	FIRE SYSTEM	103,006.71			51,000.00				154,006.71	10,021.89		143,984.82
A6/07OTM MASONRY /COMMUNITY	31139490	586207	MASONRY	13,634.15							13,634.15			13,634.15
Total				159,368.88	-	-	51,000.00	-	-	-	210,368.88	10,021.89	-	200,346.99
#155 DATA PROCESSING														
A6/04ATM CIP FINANCIAL MGMT	31155064	585003	FINANCIAL MGMT SYST	16,225.33							16,225.33	637.50		15,587.83
A6/13ATM CIP#16 TECHNOLOGY HARDWARE UPGRADES	31155248	585002	TECH EQUIPMENT				24,584.00				24,584.00			24,584.00
A6/13ATM CIP#17 GIS FLYOVER	31155248	585010	GIS FLYOVER				115,000.00				115,000.00	7,420.00		107,580.00
Total				16,225.33	-	-	139,584.00	-	-	-	155,809.33	8,057.50	-	147,751.83
#171 CONSERVATION														
A9/03OTM FALLS POND RECONSTR	31171057	530000	ENGINEERING SERV	20,397.00							20,397.00			20,397.00
A6/08ATM CIP ST MARKS DAM	31171158	530000	ENGINEERING SERV	46,611.96							46,611.96			46,611.96
A6/08ATM CIP WHITINGS DAM	31171158	584003	ENGINEERING SERV	203.25							203.25			203.25
A6/11ATM CIP#22 BARBARA ROAD REHABILITATION AND PAVING	31171230	586200	STREETRECON	-		41,425.00					41,425.00	38,664.00		2,761.00
A6/12ATM CIP #23 WHITINGS POND DAM RECONSTRUCTION PHASE II	31171241	584003	ENGINEERING SERV				422,575.00				422,575.00			422,575.00
Total				67,212.21	-	41,425.00	422,575.00	-	-	-	531,212.21	38,664.00	-	492,548.21
#192 TOWN HALL MAINTENANCE														
A6/13ATM CIP#34 AWNING	31192248	582002	AWNING								-	5,712.00		(5,712.00)
A6/13ATM CIP#33 WATER DETECTION SYSTEM - SUMP PUMP	31192248	582004	WATER DETECTION								-	7,000.00		(7,000.00)
Total				-	-	-	-	-	-	-	-	12,712.00	-	(12,712.00)
#210 POLICE														
A9/01ATM CIP COMMUNIC EQUIP	31210043	585004	COMMUNICATIONS EQUIP	-							-			-
A6/10 ATM CIP#26 BULLET PROOF VESTS	31210220	543004	BULLET PROOF VESTS	-							-			-
A4/11STM POLICE CRUISERS	31210240	585100	VEHICLES	36,760.00							36,760.00	36,760.00		-
A6/13ATM CIP#21 POLICE CRUISER REPLACEMENT	31210248	585100	POLICE CRUISERS				156,750.00				156,750.00	142,459.90		14,290.10
Total				36,760.00	-	-	156,750.00	-	-	-	193,510.00	179,219.90	-	14,290.10
#220 FIRE/AMBULANCE														
A10/09ATM #33 12 HRT	31220193	543013	EQUIPMENT	(0.00)							(0.00)			(0.00)
A6/10 ATM CIP#24 (2) THERMAL IMAGER REPLACEMENT	31220220	585008	EQUIPMENT	-							-			-
A6/11ATM CIP#26 HEATING SYSTEM UPGRADE STATION 1	31220230	584007	HEATING SYSTEM	18,742.35			50,000.00				68,742.35	17,068.66		51,673.69
A15/12OTM CIP#34 COMMAND CAR REPLACEMENT & RELATED EQUIP	31220243	587007	VEHICLE	(40,131.00)		2,454.00	40,131.00				2,454.00			2,454.00
A6/13ATM CIP#13 12 LEAD DEFIBRILLATOR (LIFEPACK)	31220248	543013	DEFIBRILLATORS				30,000.00				30,000.00	30,000.00		-
A6/13ATM CIP#14 PORTABLE AND MOBILE RADIO REPLACEMENT	31220248	585004	RADIOS				87,680.00				87,680.00	39,988.35		47,691.65
A6/13ATM CIP#12 REPLACE CAR 2	31220248	585100	REPLACEMENT VEHICLES				28,000.00				28,000.00	28,000.00		-
A6/13ATM CIP#11 SCBA COMPRESSOR AND FILL STATION	31220248	585123	SCBA COMPRESSOR				45,000.00				45,000.00	43,547.00		1,453.00
A6/13ATM CIP#15 RESCUE BOAT, MOTOR, TRAILER AND SUPPORT EQUIPMENT	31220248	585124	RESCUE BOAT				37,000.00				37,000.00			37,000.00
A7/13JSTM ASBESTOS REMOVAL AT CENTRAL FIRE STATION	31220254	058416	ASBESTOS REMOVAL	-							-	29,868.45		(29,868.45)
Total				(21,388.65)	-	2,454.00	317,811.00	-	-	-	298,876.35	188,472.46	-	110,403.89
#292 ANIMAL CONTROL														
A10/09ATM CIP # 46 ANIMAL CONTROL FACILITY ENGINEERING	31292193	530000	ENGINEERING SERV	44,322.58		39,700.00					84,022.58	16,102.42		67,920.16
A12/13 SATM CIP ANIMAL SHELTER AND RENOVATION PROJECT	31292230	584002	SHELTER RENOVATION				400,000.00			$ 250,000.00	650,000.00	579,513.21		70,486.79
Total				44,322.58	-	39,700.00	400,000.00	-	-	250,000.00	734,022.58	595,615.63	-	138,406.95
#300 SCHOOL														
A10/09ATM CIP #31 GYM FLOOR	31300193	543000	EQUIP REPAIRS	14,191.89							14,191.89			14,191.89
A10/09ATM CIP #44 DOOR PROJECT	31300193	582010	DOOR PROJECTS	867.58							867.58	541.88		325.70
A6/10 ATM CIP#35 MARTIN SCHOOL ROOF REPLACEMENT	31300220	582001	ROOF REPLACEMENT	11,211.00							11,211.00			11,211.00
A6/10 ATM CIP#36 AMVET SCHOOL HVAC UNIT REPLACEMENT	31300220	582006	EQUIPMENT								-			-
A6/10ATM CIP#27 DISTRICT WIDE INTERIOR DOOR SECURITY	31300220	582009	SECURITY UPGRADES	2,971.09							2,971.09	2,789.85		181.24
A6/10 ATM CIP#29 POTENTIAL HAZARDOUS ISSUES SCHOOL	31300220	584016	HAZARDOUS	(1,602.00)		7,000.00					5,398.00	1,252.00		4,146.00
A6/10ATM CIP#28 REPLACE HS DISHWASHER	31300220	587010	EQUIPMENT	3,491.88							3,491.88			3,491.88
A6/11ATM CIP#20 DISTRICT BUILDING SECURITY IMPROVEMENTS	31300230	582009	SECURITY UPGRADES	6,588.36							6,588.36	5,359.80		1,228.56
A6/11ATM CIP#32 HIGH SCHOOL TRACK RESURFACE	31300230	584000	TRACK RESURFACE	6,779.00							6,779.00	6,779.00		-
A6/11ATM CIP#34 HS COOLING TOWER	31300230	584002	COOLING TOWER	(14,435.13)			215,000.00				200,564.87	182,257.98		18,306.89
A6/11ATM CIP#21 REMOVAL OF POTENTIALLY HAZARDOUS MATERIALS	31300230	584016	HAZARDOUS	(70,497.40)			127,319.00				56,821.60	56,216.92		604.68
A6/11ATM CIP#30 DISTRICT TECHNOLOGY PLAN	31300230	585002	TECH EQUIPMENT	2,949.81							2,949.81	566.97		2,382.84
A6/11ATM CIP#31 SPED WHEELCHAIR BUS	31300230	585106	VEHICLES - SCHOOL	-							-			-
A6/11ATM CIP#33 AMVET FOOD SERVICE DISH MACHINE	31300230	587010	EQUIPMENT	(26,794.37)		35,000.00					8,205.63			8,205.63
A14/11STM NEW WINDOWS & DOORS - FALLS ELEMENTARY	31300235	582006	WINDOW REPLACEMENT	98,238.68		41,741.00	24,987.00		88,978.00		253,944.68	212,203.33		41,741.35
A6/12ATM CIP#12 HS SYNCHRONIZED P.A SYSTEM	31300241	585004	P.A SYSTEM	11,064.20			16,935.00				27,999.20	27,925.00		74.20
A6/13ATM CIP#31 REPLACE FALLS MODULAR ROOF TOP HVAC UNITS	31300248	582008	FALLS ROOF TOP HVAC				50,000.00				50,000.00			50,000.00
A6/13ATM CIP#27 EXPAND DOOR SECURITY	31300248	582010	DOOR SECURITY				95,000.00				95,000.00	976.32		94,023.68
A6/13ATM CIP#25 DISTRICT CARPET REPLACEMENT	31300248	582021	CARPET REPLACEMENT				48,000.00				48,000.00			48,000.00
A6/13ATM CIP#26 HAZ. MATERIAL - COMM HALLWAYS	31300248	584016	HAZ MAT - HALLWAYS				201,342.00				201,342.00			201,342.00
A6/13ATM CIP#22 DISTRICT TECHNOLOGY PLAN	31300248	585002	TECHNOLOGY PLAN				561,821.00				561,821.00	556,890.20		4,930.80
A6/13ATM CIP#29 HIGH SCHOOL SYNCHRONIZED CLOCKS	31300248	585004	CLOCKS				33,750.00				33,750.00	32,655.00		1,095.00
A6/13ATM CIP#30 BLEACHERS - HIGH SCHOOL FOOTBALL FIELD	31300248	585011	HS BLEACHERS				20,000.00				20,000.00			20,000.00
A6/13ATM CIP#28 MIDDLE SHOOL PHONES AND PA SYSTEM	31300248	585012	PHONES				180,000.00				180,000.00	57,110.25		122,889.75
A6/13ATM CIP#24 BUS-42 PASSANGER, DIESEL-A/C W/WHEELCHAIR CAPACITY	31300248	585106	SCHOOL BUS				89,249.00				89,249.00	89,249.00		-
A6/13ATM CIP#32 DISHWASHER REPLACEMENT ROOSEVELT	31300248	587010	DISHWASHER REPLACE				35,000.00				35,000.00			35,000.00
A8/STM FEASIBILITY STUDY OF HS SCIENCE LAB	31300250	582002	SCIENCE LAB - FEASIBILITY				63,641.00				63,641.00	183,750.00		(120,109.00)
A8/STM ROOSEVELT SCHOOL WINDOWS AND DOORS	31300251	582006	WINDOWS & DOORS				477,390.00				477,390.00	85,674.07		391,715.93
A15/13SATM HS SCIENCE LAB	31300253	582002	HS SCIENCE LAB (MSBA)								-	1,098,558.24		(1,098,558.24)
Total				45,024.59	-	83,741.00	2,239,434.00	-	88,978.00	-	2,457,177.59	2,600,755.81	-	(143,578.22)
#421 DPW ADMINISTRATION														
A6/00ATM CIP DPW ENGINEERING	31421027	530000	ENGINEERING SERV	1,428.67							1,428.67			1,428.67
Total				1,428.67	-	-	-	-	-	-	1,428.67	-	-	1,428.67

Town of North Attleborough
Statement of Changes in Fund Balance
Capital Projects Funds Financed with Debt
For the Year Ending June 30, 2013

Name	ORG Code	Object	SHORT DESCRIPTION	Fund Balance JUNE 30, 2012	Receipts / Transfers	BAN / PAYDOWN	BOND PROCEEDS	PY ADJ	MSBA REIMB	10/15/2012 Town Meeting Transfers	TOTAL AVAILABLE	EXPENDITURES	Closed to Fund Bal 06/30/2013	June 30, 2013 Reserved Fund Balance
#422 HIGHWAY, FORESTRY & FLEET														
A11/03OTM HIGHWAY GARAGE	31422059	582004	BUILDING REPAIRS	1,356.49							1,356.49	920.00		436.49
A17/05MTM PAVING PROJECTS	31422106	586202	PAVING	38,453.52							38,453.52	1,879.20		36,574.32
A6/08ATM CIP DIESEL TANK NEW SYST	31422158	584013	UNDERGROUND SYST	484.83							484.83	201.00		283.83
A10/09ATM CIP #40 NEW 6 GARAGE DOORS	31422193	582002	BUILDING IMPROVEMENTS	57,370.40							57,370.40			57,370.40
A10/09ATM CIP#34 DESIGN & RENOVATION HWGY BLDGS SMITH ST.	31422193	584002	BUILDING IMPROVEMENTS	39,000.00							39,000.00			39,000.00
A10/09ATM CIP #37 RECONSTRUCTION OF FAILED ROADS	31422193	586200	FAILED ROADS	71,735.73							71,735.73	61,643.18		10,092.55
A10/09ATM CIP #47 VARIOUS PAVING	31422193	586202	PAVING	-							-			-
A10/09ATM CIP #38 BRIDGE/CULVERT/DESIGN	31422193	586208	BRIDGE REPLACEMENT											
A10/09ATM CIP #39 BRIDGE RECONSTR FISHER ST	31422193	586208	BRIDGE RECONSTR	13,370.55							13,370.55			13,370.55
A10/09ATM CIP#30 WATER EFFECTS FOR SMITH STREET	31422193	584015	BUILDING IMPROVEMENTS	10,000.00							10,000.00			10,000.00
A6/10ATM CIP #33 BROOK & CULVERT MAINTENANCE	31422220	584017	BROOK & CULVERT	34,201.15							34,201.15	33,511.57		689.58
A6/09ATM CIP#32 MAINTENANCE OF ROADS & SIDEWALKS	31422220	586204	ROADS	325,669.85							325,669.85	225,415.86		100,253.97
A6/10ATM CIP#31 CHESTNUT ST BRIDGE REPLACEMENT	31422220	586209	BRIDGE REPLACEMENT	81,000.00							81,000.00			81,000.00
A6/11ATM CIP#25 MAINTENANCE OF BROOKS AND CULVERTS	31422230	584017	BROOK & CULVERT				50,000.00				50,000.00	12,350.64		37,649.36
A6/11ATM CIP#23 MAINT & REPAIR OF ROADS BRIDGES & SIDEWALKS	31422230	586204	SIDEWALKS	88,504.65							88,504.65	87,880.22		624.43
A6/11ATM CIP#24 REPLACE TRUCKS & SANDERS	31422230	587007	REPLACEMENT VEHICLES	16,994.32							16,994.32			16,994.32
A6/12ATM CIP#20 DPW SPREADER CONTROL SYSTEM/RETROFIT 3 TRUCKS	31422241	543013	SPREADER CONTROL	7,125.00							7,125.00			7,125.00
A6/12ATM CIP#19 BRUSH CUTTING/SIDEWALK	31422241	585100	EQUIPMENT	14,035.00							14,035.00	3,023.35		11,011.65
A6/12ATM CIP#32 DPW REPLACE P-1 TRUCK	31422241	587000	TRUCK	(11,694.02)		11,931.00					236.98			236.98
A6/13ATM CIP#6 LARGE VEHICLE MOBILE LIFT SYSTEM	31422246	585000	MOBILE LIFT				35,743.00				35,743.00	35,742.18	0.82	(0.00)
A6/13ATM CIP#8 REPLACE TRUCK 41 W/PICKUP TRUCK W/PLOW	31422246	585112	PICKUP W/PLOW				45,000.00				45,000.00			45,000.00
A6/13ATM CIP#7 REPLACE CHIPPER	31422246	585122	CHIPPER				55,000.00				55,000.00	49,988.00		5,012.00
A6/13ATM CIP#6 ROADS, BRIDGES & SIDEWALKS, REPAIR AND RECONSTRUCT	31422246	586209	REPAIR OF BRIDGES/SIDEWALKS				500,000.00				500,000.00	446,103.04		53,896.96
A6/13ATM CIP#9 CULVERT REPAIR, REPLACEMENT	31422246	584017	CULVERT REPAIRS								-			-
A6/13ATM CIP#10 NPDES PHASE II PERMIT ASSISTANCE	31422246	584014	UPPER PERMIT								-			-
A2/07ATM CIP STORMWATER MNGMT PLAN	31422419	584011	STORMWATER MGMT	373,146.31							373,146.31	44,290.33		328,855.98
A17/07ATM CIP 6-WHEEL DUMP TRUCK	31422419	585103	6-WHEEL DUMP TRUCK											
A7/07ATM CIP SKID LOADER	31422419	585108	VEHICLE - LOADER											
Total				1,161,088.78	-	11,931.00	685,743.00	-	-	-	1,858,762.78	1,002,948.59	0.82	855,813.37
#440 SEWER														
A39/97OTM WW TF PLAN	31440011	530000	ENGINEERING SERV	3,222.00							3,222.00			3,222.00
A4/6/96, 32/97, 9/98 BAYBERRY SEWER	31440014	586000	SEWER MAINS	59,177.69							59,177.69			59,177.69
A14/99ATM CIP SEWER MAINS, EDDY ST	31440015	586000	SEWER MAINS	51,935.95							51,935.95			51,935.95
A17/99ATM SEWER REPLACEMENT	31440018	586000	SEWER MAINS	26,904.41							26,904.41			26,904.41
A13/03OTM MAPLE ST SEWER	31440025	586001	SEWER CONNECTIONS	(37,327.33)	1,996.09			35,331.24			-			-
A4/6/99OTM SEWER CONNECTIONS	31440059	586000	SEWER MAINS	15,080.15							15,080.15			15,080.15
Total				118,992.87	1,996.09	-	-	35,331.24	-	-	156,320.20	-	-	156,320.20
#511 BOARD OF HEALTH AND HEALTH NURSE														
A3/96OTM REMD SEPTIC	31511007	586002	SEPTIC SYSTEM REPAIRS	26,292.75	-	-	-	-	-	-	26,292.75	9,357.50	-	16,965.25
Total				26,292.75	-	-	-	-	-	-	26,292.75	9,357.50	-	16,965.25
#610 LIBRARY														
A6/10ATM CIP#25 LIBRARY REPLACE FIRE ALARM PANEL	31610220	587009	FIRE PANEL	-							-			-
A6/11ATM CIP#27 LIBRARY BOILER	31610230	582017	BOILER	(30,976.58)			30,980.00				1.42		1.42	(0.00)
A6/11ATM CIP#18 LIBRARY CARPET	31610230	584002	CARPET	(7,000.00)				7,000.00			-			-
A6/11ATM CIP#28 LIBRARY AC SYSTEM	31610230	586117	AC HEATER	(42,359.50)			42,359.00				(0.50)		(0.50)	-
A13/11STM LIBRARY REPLACEMENT FIRE ALARM SYSTEM	31610234	587009	FIRE ALARM PANEL	(13,000.00)		13,000.00					-			-
Total				(93,336.08)	-	13,000.00	73,339.00	7,000.00	-	-	0.92	-	0.92	(0.00)
#650 PARKS AND RECREATION														
A6/11ATM CIP#29 LANDSCAPING DUMP TRUCK	31650230	585115	DUMP TRUCK	-							-			-
A6/13ATM CIP#20 MOWER	31650248	585013	MOWER								-	7,994.00		(7,994.00)
A6/13ATM CIP#19 VEHICLE - 4 DOOR	31650248	585100	4 DOOR VEHICLE				24,000.00				24,000.00	24,000.00		-
A6/13ATM CIP#18 18 FT ENCLOSED TRAILER	31650248	585121	TRAILER									12,000.00		(12,000.00)
Total				-	-	-	24,000.00	-	-	-	24,000.00	43,994.00	-	(19,994.00)
TOTAL BONDED CAPITAL PROJECTS ARTICLES (3100)				$ 1,607,458.21	$ 1,996.09	$ 214,151.00	$ 4,580,636.00	$ 42,331.24	$ 88,978.00	$ 250,000.00	$ 6,785,550.54	$ 4,796,264.58	$ 1.74	$ 1,989,284.22

Town of North Attleborough
Combining Balance Sheet - Enterprise Funds
For the Year Ending June 30, 2013

	Fund 6000/6030/6090 Sewer	*Fund 6100/6130/6190 Water*	*Fund 6200/6300 Electric*	*Fund 7000/7030/7090 Landfill*	*Totals*
Assets					
Cash	$ 5,903,736.49	$ 4,990,030.97	$ 32,485,307.31	$ 2,810,560.19	$ 46,189,634.96
Property Taxes Receivable					-
Receivables	832,098.47	655,044.42	15,005.96	324,742.52	1,826,891.37
Allowance for Abatements					-
Due from State	4,666,374.53				4,666,374.53
Due from Other Governments	51,744.04	19,067.40			70,811.44
Fixed Assets					-
Other Assets					-
Amounts to be provided for long term debt	25,320,378.67	7,407,715.01	1,735,000.00	4,075,091.30	38,538,184.98
Total Assets	***$ 36,774,332.20***	***$ 13,071,857.80***	***$ 34,235,313.27***	***$ 7,210,394.01***	***$ 91,291,897.28***
Liabilities					
Warrants Payable	$ 456,773.67	$ 110,083.98	$ 104,177.09	$ 5,746.39	$ 676,781.13
Accrued Payroll & Withholdings				5,844.54	5,844.54
Other Liabilities			1,230,253.22		1,230,253.22
Landfill Closure Liability				1,687,500.00	1,687,500.00
Deferred Revenue	5,498,473.00	655,044.42	15,005.96	324,742.52	6,493,265.90
Notes Payable					-
Bonds Payable	25,320,378.67	7,407,715.01	1,735,000.00	2,387,591.30	36,850,684.98
Total Liabilities	***$ 31,275,625.34***	***$ 8,172,843.41***	***$ 3,084,436.27***	***$ 4,411,424.75***	***$ 46,944,329.77***
Fund Equity					
Nonspendable					$ -
Restricted			3,391,314.50		3,391,314.50
Committed	1,020,552.12	2,141,795.58		189,980.46	3,352,328.16
Assigned	1,010,736.27	1,154,600.83		492,831.90	2,658,169.00
Unassigned	3,467,418.47	1,602,617.98	27,759,562.50	2,116,156.90	34,945,755.85
Total Fund Equity	***$ 5,498,706.86***	***$ 4,899,014.39***	***$ 31,150,877.00***	***$ 2,798,969.26***	***$ 44,347,567.51***
Total Liabilities & Fund Equity	***$ 36,774,332.20***	***$ 13,071,857.80***	***$ 34,235,313.27***	***$ 7,210,394.01***	***$ 91,291,897.28***

Town of North Attleborough
Combining Balance Sheet
Sewer Fund
For the Year Ending June 30, 2013

	Fund 6000 Operating	*Fund 6030 Capital Projects*	*Fund 6050 Betterment Stabilization*	*Fund 6090 Long Term Debt Account Group*	*Totals*
Assets					
Cash	$ 4,459,248.01	$ 1,191,865.34	$ 252,623.14		$ 5,903,736.49
Receivables	832,098.47				832,098.47
Due from State		4,666,374.53			4,666,374.53
Due from Other Governments	51,744.04				51,744.04
Amounts to be provided for long term debt				25,320,378.67	25,320,378.67
Total Assets	***$ 5,343,090.52***	***$ 5,858,239.87***	***$ 252,623.14***		***$ 36,774,332.20***
Liabilities					
Warrants Payable	$ 32,837.31	$ 423,936.36			$ 456,773.67
Deferred Revenue	832,098.47	4,666,374.53			5,498,473.00
Bonds Payable				25,320,378.67	25,320,378.67
Total Liabilities	***$ 864,935.78***	***$ 5,090,310.89***	***$ -***		***$ 31,275,625.34***
Fund Equity					
Retained Earnings:					
Committed		767,928.98	252,623.14		1,020,552.12
Assigned	1,010,736.27				1,010,736.27
Unassigned	3,467,418.47				3,467,418.47
Total Fund Equity	***$ 4,478,154.74***	***$ 767,928.98***	***$ 252,623.14***	***$ -***	***$ 5,498,706.86***
Total Liabilities & Fund Equity	***$ 5,343,090.52***	***$ 5,858,239.87***	***$ 252,623.14***		***$ 36,774,332.20***

Town of North Attleborough
Enterprise Fund - Sewer
Statement of Revenues, Expenditures and Changes in Retained Earnings
For the Year Ending June 30, 2013

Revenues	*Estimated*	*Actual*	*% Recv'd*	*Variance*
Sewer				
Sewer User Charges - Current	$ 3,338,610	$ 3,484,430	104.37%	$ (145,820)
Sewer User Charges - Prior Periods	-	3,587		(3,587)
Penalties and Interest	-	18,093		(18,093)
Connection Fees (Pretreatment)	118,500	88,365	74.57%	30,135
I/I Capacity Fee	-	27,720		(27,720)
Intergovernmental Revenue	36,941	36,941	100.00%	-
Other Departmental Revenue:				
Tax Liens Redeemed	-	5,716		(5,716)
Sewer Fees	153,285	190,044	123.98%	(36,759)
Plainville Debt Reimbursement	250,000	246,591	98.64%	3,409
Plainville O & M Reimbursement	327,235	293,749	89.77%	33,486
Sewer Assessments (Principal)	100,000	49,416	49.42%	50,584
Sewer Assessments (Interest)	-	30,554		(30,554)
Sewer Assessments Unapportioned	-	20,371		(20,371)
Sewer Assessments (Penalties)		468		(468)
Investment Income	1,251	1,724	137.78%	(473)
Total Sewer Revenues	$ 4,325,822	$ 4,497,768	103.97%	$ (171,946.03)

Expenses				
Salaries and Wages	*Budget*	*Actual*	*Encumbered*	*% Spent*
Full-Time Salaries	$ 385,147	$ 345,391		89.68%
Clerical Salaries	31,764	26,854		84.54%
Laborer Wages	429,485	383,036		89.18%
Regular Overtime	41,500	39,245		94.57%
On Call Differential	8,840	8,790		99.43%
Premium Differential	1,000	337		33.73%
sub-total Salaries and Wages	$ 897,736	$ 803,652.64		89.52%
Employee Benefits				
Retiree Health Insurance	$ 48,154	$ 45,667		94.84%
Health Insurance	144,772	136,000		93.94%
Life Insurance	375	341		91.05%
Unemployment	141	-		0.00%
Retiree Life Insurance	678	162		23.83%
Medicare Tax	11,741	8,882		75.65%
Pension	102,556	102,556		100.00%
sub-total Employee Benefits	$ 308,417	$ 293,608		95.20%
Operating Expenses				
Utilities	$ 337,138	$ 244,107	$ 39,882	72.41%
Sewer-Attleboro	60,000	33,557		55.93%
Repair and Maintenance	116,345	79,464	428	68.30%
Rentals/Leases	3,000	2,649		88.31%
Removal Services	333,750	250,964	38,282	75.20%
Professional Services	105,920	42,825	29,420	40.43%
Telephone	18,800	10,319	355	54.89%
Other Purchased Services	9,500	7,868		82.82%
Office Supplies	5,800	4,626	153	79.75%
Vehicle Supplies	21,225	15,497		73.01%
Meal Tickets	750	87		11.62%
Medical Supplies	890	890		99.99%
Educational Publications	360	164		45.51%
Operating Supplies	168,340	99,109		58.87%
Uniforms	3,000	2,754		91.79%
Intergovernmental taxes	3,500	2,918		83.37%
Travel	2,670	-		0.00%
Dues and Memberships	2,957	2,576		87.12%
Insurance	51,118	48,842	2,216	95.55%
Indirect Costs	189,391	189,391		100.00%
Pension and Emergency Reserve	200,000	-		0.00%
Prior Year Expenses	81,654	48,806		59.77%
sub-total Operating Expenses	$ 1,716,108	$ 1,087,412	$ 110,736	63.37%
Debt Service				
Principal	$ 909,786	$ 898,161		98.72%
Interest	591,698	589,508		99.63%
Administrative Fees	19,458	19,363		99.51%
Loan Origination Fees	79,373	79,373		100.00%
Short Term Interest	288,841	4,200		1.45%
sub-total Debt Service	$ 1,889,156	$ 1,590,603		84.20%
Total Sewer Expenses	$ 4,811,416	$ 3,775,276	$ 110,736	78.46%
Net Assets Increase (Decrease)	$ (485,595)	722,492		
Operating Transfers (Out)	$ (95,602)	$ (92,603)		
Retained Earnings - July 1, 2012	3,848,266	3,848,266		
Retained Earnings - June 30, 2013	$ 3,267,068	$ 4,478,155		

Name	SHORT DESCRIPTION	Fund Balance JUNE 30, 2012	MWPAT REIMB	TOTAL AVAILABLE	EXPENDITURES	Fund Balance JUNE 30, 2013
A6/10 ATM CIP#9 UPGRADE LAB EQUIPMENT & FURNISHINGS	REPLACEMENT EQUIP	2,549.41		2,549.41	1,605.08	944.33
A6/12 ATM CIP#47 2 BUMPER CRANES FOR TRUCKS 24 & 57	VEHICLES	(0.00)		(0.00)		(0.00)
A6/12 ATM CIP#44 SEWER BYPASS TRASH PUMP	REPLACEMENT EQUIP	14,075.00		14,075.00	39.20	14,035.80
A6/12 ATM CIP#46 REPLACE PICKUP TRUCK #55	VEHICLES	7,131.00		7,131.00		7,131.00
A6/12 ATM CIP#45 REPLACE TRUCK 51- PRETREATMENT VAN	VEHICLES	8,397.00		8,397.00		8,397.00
A12/09 JTM CIP#4 INDSTRL PRETRL NPDES	NPDES PHII	7,873.82		7,873.82		7,873.82
A6/11 ATM CIP PART 3 #38 INFILTRATION & INFLOW REMOVAL PROGRAM @1,000,000	ENGINEERING	827,187.35		827,187.35	84,160.75	743,026.60
A6/11 ATM CIP PART 3 #37 WWTF NPDES PERMIT REQ CONSTR. @ $38,000,000 (CW 10-31)	NPDES PHIL	352,046.26	14,487,464.44	14,839,510.70	14,937,380.89	(97,870.19)
A9/MSTM 3/29/10 STM Designing WWTF @ $1,730,000 Borrowing	WWTF UPGRADE	28,411.15		28,411.15		28,411.15
A6/04 ATM Inflow & Infiltration (CW 03-24) CIP#23	ENGINEERNG	24,951.08		24,951.08	24,951.08	-
A7/07ATM WWTF Improvements Phase V (CWS-05-32)	WWTF UPGDE	(94,945.67)		(94,945.67)		(94,945.67)
A7/07ATM I & I	INFLOW INF	198,896.97		198,896.97	77,163.26	121,733.71
A7/07ATM Complete CWMP	CWMP	17,140.14		17,140.14		17,140.14
A6/08 ATM CIP NPDES PERMIT	NPDES PHII	12,051.29		12,051.29		12,051.29
TOTAL SEWER ENTERPRISE CAPITAL PROJECTS ARTICLES (6030 & 6031)		**$ 1,405,764.80**	**$ 14,487,464.44**	**$ 15,893,229.24**	**$ 15,125,300.26**	**$ 767,928.98**

Town of North Attleborough
Combining Balance Sheet - Water
For the Year Ending June 30, 2013

	Fund 6100 Operating	Fund 6130 Capital Projects	Fund 6150 Betterment Stabilization	Fund 6190 Long Term Debt Account Group	Totals
Assets					
Cash	$ 2,848,235.39	$ 2,006,672.60	$ 135,122.98		$ 4,990,030.97
Receivables	655,044.42				655,044.42
Due from Other Governments	19,067.40				19,067.40
Amounts to be provided for long term debt				7,407,715.01	7,407,715.01
Total Assets	***$ 3,522,347.21***	***$ 2,006,672.60***	***$ 135,122.98***		***$ 13,071,857.80***
Liabilities					
Warrants Payable	$ 110,083.98	$ -			$ 110,083.98
Deferred Revenue	655,044.42				655,044.42
Bonds Payable				7,407,715.01	7,407,715.01
Total Liabilities	***$ 765,128.40***	***$ -***	***$ -***		***$ 8,172,843.41***
Fund Equity					
Retained Earnings:					
Committed		2,006,672.60	135,122.98		2,141,795.58
Assigned	1,154,600.83				1,154,600.83
Unassigned	1,602,617.98				1,602,617.98
Total Fund Equity	***$ 2,757,218.81***	***$ 2,006,672.60***	***$ 135,122.98***		***$ 4,899,014.39***
Total Liabilities & Fund Equity	***$ 3,522,347.21***	***$ 2,006,672.60***	***$ 135,122.98***		***$ 13,071,857.80***

Town of North Attleborough

Enterprise Fund - Water

Statement of Revenues, Expenditures and Changes in Retained Earnings

For the Period Ending 6/30/2013

Revenues	*Estimated*	*Actual*	*% Recv'd*	*Variance*
Water				
Water User Charges - Current	$ 3,951,548	$ 3,779,304	95.64%	$ 172,244
Water User Charges - Prior Periods	-	3,390		(3,390)
Penalties and Interest	-	36,091		(36,091)
Intergovernmental Revenue	135,904	135,904	100.00%	-
Other Departmental Revenue:				-
Tax Liens Redeemed	-	6,477		(6,477)
Water Fees	242,400	133,940	55.26%	108,460
Plainville Debt Reimbursement	30,000	29,296	97.65%	704
Plainville O & M Reimbursement	98,000	101,289	103.36%	(3,289)
Water Assessments (Principal)	60,000	33,845	56.41%	26,155
Water Assessments (Interest)	-	16,856		(16,856)
Water Assessments (Penalties)	-	599		(599)
Water Assessments (Unapportioned)	-	36,029		(36,029)
Sale of Scrap	-	15,869		(15,869)
Investment Income	3,000	2,627	87.56%	373
Total Water Revenues	$ 4,520,852	$ 4,331,513	95.81%	$ 189,338

Expenses				
Salaries and Wages	*Budget*	*Actual*		*% Spent*
Full-Time Salaries	$ 203,642	$ 159,049		78.10%
Clerical Salaries	123,045	122,982		99.95%
Laborer Wages	532,732	518,327		97.30%
Regular Overtime	90,000	83,089		92.32%
On Call Differential	9,130	8,880		97.26%
Premium Differential	1,000	-		0.00%
sub-total Salaries and Wages	$ 959,549	$ 892,327	$ -	92.99%
Employee Benefits				
Health Insurance	$ 194,765	$ 194,765		100.00%
Life Insurance	471	417		88.61%
Retiree Life Insurance	45	38		84.33%
Medicare Tax	13,739	13,739		100.00%
Pension	118,749	118,749		100.00%
sub-total Employee Benefits	$ 327,769	$ 327,708	$ -	99.98%
Operating Expenses				
Utilities	$ 304,525	$ 244,951	$ 30,344	80.44%
Water-Attleboro	122,200	106,125		86.85%
Repair and Maintenance	278,570	182,682	23,896	65.58%
Rentals/Leases	10,900	2,940		26.98%
Removal Services	82,442	50,880		61.72%
Professional Services	116,090	32,545	45,201	28.03%
Telephone	24,750	18,160	435	73.37%
Printing/Postage	23,210	12,710		54.76%
Other Purchased Services	26,346	12,492		47.42%
Office Supplies	15,900	10,072	4,869	63.35%
Building Supplies	18,700	11,201	3,110	59.90%
Vehicle Supplies	45,180	45,113		99.85%
Meal Tickets	3,500	268		7.65%
Medical Supplies	1,647	1,519	1,102	92.24%
Educational Publications	5,500	242		4.41%
Operating Supplies	412,181	285,907		69.36%
Uniforms	12,000	7,854		65.45%
Intergovernmental taxes	41,629	41,448		99.57%
Travel	1,878	252		13.42%
Dues and Memberships	6,072	5,591		92.08%
Insurance	97,278	92,635	4,643	95.23%
Indirect Costs	213,839	213,839		100.00%
Telephone Equipment	-	-		#DIV/0!
2012 Unpaid Bill	12,215	12,215		100.00%
Prior Year Expenses	51,788	42,913		82.86%
sub-total Operating Expenses	$ 1,928,340	$ 1,434,557	$ 113,601	74.39%
Debt Service				
Principal (Gross of Subsidy)	$ 841,563	$ 841,391		99.98%
Interest (Gross of Subsidy)	315,139	315,138		100.00%
Administrative Fees	3,173	3,172		99.98%
Short Term Interest	220,303	-		0.00%
sub-total Debt Service	$ 1,380,178	$ 1,159,701	$ -	84.03%
Total Water Expenses	$ 4,595,836	$ 3,814,293	$ 113,601	82.99%
Net Assets Increase (Decrease)	$ (74,984)	517,221		
Operating Transfers (Out)	$ (158,449)	$ (158,449)		
Retained Earnings - July 1, 2012	2,398,447	2,398,447		
Retained Earnings - June 30, 2013	$ 2,165,014	$ 2,757,219		

Town of North Attleborough
Statement of Changes in Fund Balance
Water Projects
For the Year Ending June 30, 2013

Name	ORG Code	Object	SHORT DESCRIPTION	Fund Balance JUNE 30, 2012	BOND PROCEEDS	Retained Earnings	TOTAL AVAILABLE	EXPENDITURES	June 30, 2013 Reserved Fund Balance
A6/00 ATM Valve & Hydrant Replacement	61300129	524701	MNTHYDRNT	345.72			345.72	344.72	1.00
A6/10ATM CIP Part 2 #17 Chemical Bulk Storage	61300220	583000	PLANT IMPROV	60,000.00			60,000.00		60,000.00
A6/10ATM CIP Part 2 #16 Water Storage Facility	61300220	585000	ADD EQUIPMENT	2,562.77			2,562.77		2,562.77
A6/10ATM CIP Part 2 #15 Emergency Portable	61300220	585014	POWR SUPPLY	-			-		-
A10/10STMJ MTBE Proceeds	61300228	583007	MBTE	58,946.70			58,946.70		58,946.70
A6/13ATM CIP#4 High Street Water Storage Tank	61300248	524700	STORAGE TANK			95,000.00	95,000.00		95,000.00
A6/12ATM CIP#50 Water Security System Upgrade	61300241	582009	PLANT IMPROV	4,543.09			4,543.09	3,843.90	699.19
A6/12ATM CIP#48 McKeon Treatment Facility Fire System	61300241	583000	PLANT IMPROV	15,000.00			15,000.00		15,000.00
A6/12ATM CIP#49 Westside Booster Station Upgrade	61300241	584000	PLANT IMPROV	35,000.00			35,000.00	26,140.00	8,860.00
A6/12ATM CIP#51 Adamsdale/Hillman Communications System	61300241	585004	PLANT IMPROV	45,000.00			45,000.00		45,000.00
A6/11ATM CIP Part3 #9 Safety Equipment	61301230	543004	SAFETY EQUIPMENT	11,392.00			11,392.00		11,392.00
A6/11ATM CIP Part3 #16 Mini Excavator w/ Trailer	61301230	543013	EQUIPMENT	(0.00)			(0.00)		(0.00)
A6/10ATM CIP Part3 #14 Kelley Well#1	61301230	583000	PLANT IMPROVEMENTS	17,250.00			17,250.00		17,250.00
A6/10ATM CIP Part3 #11 Water Model Development	61301230	584000	SITE IMPROVEMENTS	105,700.00			105,700.00		105,700.00
A6/10ATM CIP Part3 #13 Water Tank Mixers	61301230	585000	ADD EQUIPMENT	(0.00)			(0.00)		(0.00)
A6/10ATM CIP Part3 #12 Tools and Equipment	61301230	587001	REPLACMENT EQUIP	5,945.51			5,945.51	5,831.00	114.51
A6/10ATM CIP Part3 #15 Vehicle #36	61301230	587007	REPLACEMENT VEH	-			-		-
A6/10ATM CIP Part3 #10 Whiting Street Fire Alarm	61301230	587009	EQUIPMENT	14,000.00			14,000.00		14,000.00
A6/02ATM Maint Water Old Tank Restoration	61302130	524700	MNT TANKS	5,908.02			5,908.02		5,908.02
A6/04ATM CIP Monitoring	61304064	530022	MONITORING	15,362.69			15,362.69		15,362.69
A17/06ATM CIP Security Upgrade	61306134	582009	SECURITY UPGRADE	3,121.18			3,121.18	2,900.78	220.40
A7/06ATM Security Upgrade	61307141			-			-		-
A6/07JTM Drinking Well Water	61307144	586206	WTR WELLS	72,390.77			72,390.77		72,390.77
A46/88 ATM - Generator				-			-		-
*A66/95ATM Whit Impr				-			-		-
A21/99ATM Westwd CDR				-			-		-
A6/08ATM SCADA Plant Imprvmts	61308158	583000	PLNTIMPROV	1,898.27			1,898.27		1,898.27
A6/08ATM Chemical Feed - Wells	61308158	583003	CHEM FEED	22,241.32			22,241.32		22,241.32
A6/08ATM GIS Systems	61308158	585010	GIS SYSTEM	12,500.00			12,500.00		12,500.00
Financial Mgmnt System				-			-		-
A6/08ATM Meter Replacement	61308158	586101	METER REPL	25,621.78			25,621.78		25,621.78
Fire Flow Improvements				-			-		-
A10/09ATM #72 Office Equipment	61309192	524300	MNT OFFEQP	-			-		-
A10/09ATM Engineering Software	61309192	530400	SOFTWARE	8,500.00			8,500.00		8,500.00
GIS Systems				-			-		-
A35/02JTM Landry Ave				-			-		-
Landry Ave Fire Main				-			-		-
A33/02JTM Pasturebrook				-			-		-
Water Mains				-			-		-
A10/09ATM #69 Upg Chem Sys Kelley	61309192	583005	CHEM KELLY	1,838.17			1,838.17		1,838.17
A10/09ATM #70 Pump Repairs/Hillman	61309192	583006	HILLMAN WE	32,075.75			32,075.75		32,075.75
A10/09ATM#73 Large Pl	61309192	585002		5,205.00			5,205.00		5,205.00
A14/09JTM MTBE Watr Montr Insp	61309215	583007	MTBE WELL	480,661.23			480,661.23	1,758.25	478,902.98
Water Mains				-			-		-
A38/00ATM Mendon Rd				-			-		-
Water Mains				-			-		-
A8/09STM MTBE Water Montr	61309218	583007	MTBE WELL	17,869.40			17,869.40		17,869.40
A20/99 ATM CIP Kelley II Replacement Well	61310017	583000	PLNTIMPROV	42,441.27			42,441.27	2,811.98	39,629.29
Water Main				-			-		-
Kelley Well Trtmt Fac				-			-		-
A45/99OTM High St Mn				-			-		-
A6/10ATM Adamsdale Well Exp & imprv #57	61310220	584018	WELL EXPANS	71,000.00			71,000.00		71,000.00
A6/10ATM Water Main Repl #56	61310220	586100	WATER MAINS	337,500.00			337,500.00	58,553.16	278,946.84
A6/10ATM Automatic Meter Reading #58	61310220	586101	METER REPL	22,589.09			22,589.09	22,589.09	-
Meter Replacement				-			-		-
Bond Issuance Cost				-			-		-
A6/13ATM CIP#35 Water Main Replacement	61310248	586100	WATER MAINS				-		-
A6/11ATM CIP#39 Fixed Network AMR & Meters with Installations	61311230	586101	NETWORK	102,249.90			102,249.90	7,379.36	94,870.54
A6/02ATM CIP#2 General Water Main Replacement	61312130	586100	WTR MAINS	204,275.97			204,275.97	196,155.47	8,120.50
A6/03ATM CIP#1 Elmwood Street Tank Restoration	61313136	524700	MNT TANKS	16,564.33			16,564.33	9,922.01	6,642.32
A6/03ATM #2 Water Fire Flow Improvements	61313136	584000	FIRE FLOW IMPROVEMENTS		504,400.00		504,400.00	149,469.67	354,930.33
A4/05 ATM Renovations	61315140	584002	RENOVATIONS	6,777.93			6,777.93		6,777.93
A33/07ATM Whiting St DPW Rehab	61317143	584002	RENOVATNS	1,317.08			1,317.08		1,317.08
A13/09JTM Rplc Wtr Filter Media	61319214	587005	REPL FILTER	9,377.05			9,377.05		9,377.05
TOTAL WATER ENTERPRISE CAPITAL PROJECTS ARTICLES (6130 & 6131)				**$ 1,894,971.99**	**$ 504,400.00**	**$ 95,000.00**	**$ 2,494,371.99**	**$ 487,699.39**	**$ 2,006,672.60**

	Fund 7000 Operating	Fund 7030/7031 Capital Projects	Fund 7090 Long Term Debt Account Group	Totals
Assets				
Cash	$ 2,620,579.73	$ 189,980.46		$ 2,810,560.19
Receivables	324,742.52			324,742.52
Amounts to be provided for long term debt	1,687,500.00		2,387,591.30	4,075,091.30
	$ 4,632,822.25	***$ 189,980.46***	***$ 2,387,591.30***	***$ 7,210,394.01***
Liabilities				
Warrants Payable	$ 5,746.39			$ 5,746.39
Accrued Payroll & Withholdings	5,844.54			5,844.54
Landfill Closure Liability	1,687,500.00			1,687,500.00
Deferred Revenue	324,742.52			324,742.52
Bonds Payable			2,387,591.30	2,387,591.30
Total Liabilities	***$ 2,023,833.45***	***$ -***	***$ 2,387,591.30***	***$ 4,411,424.75***
Fund Equity				
Retained Earnings:				
Committed		189,980.46		189,980.46
Assigned	492,831.90			492,831.90
Unassigned	2,116,156.90			2,116,156.90
Total Fund Equity	***$ 2,608,988.80***	***$ 189,980.46***	***$ -***	***$ 2,798,969.26***
Total Liabilities & Fund Equity	***$ 4,632,822.25***	***$ 189,980.46***	***$ 2,387,591.30***	***$ 7,210,394.01***

Town of North Attleborough

Enterprise Fund - Solid Waste

Statement of Revenues, Expenditures and Changes in Retained Earnings

For the Fiscal Year Ended June 30, 2013

Revenues	*Estimated*	*Actual*	*% Recv'd*	*Variance*
Solid Waste User Charges:				
Solid Waste User Charges - Current	$ 1,846,600	$ 1,609,562	87.16%	$ 237,038
Solid Waste User Charges - Prior Periods	-	83,527		(83,527)
Solid Waste Liens	-	150,450		(150,450)
Tax Liens Redeemed	-	7,340		(7,340)
Penalties and Interest	-	1,597		(1,597)
Intergovernmental Revenue	99,000	99,000	100.00%	-
Other Departmental Revenue:				-
Stickers	-	860		(860)
Tipping Fees	-	127,005		(127,005)
Recycling	-	532		(532)
Tags & Bags	853,562	694,976	81.42%	158,586
Other	-	50		(50)
Miscellaneous Revenue	-	(66)		66
User Late Fees	-	9,075		(9,075)
Investment Income	-	5,794		(5,794)
Total Solid Waste Revenues	$ 2,799,162	$ 2,789,702	99.66%	$ 9,460

Expenses					*Balance of*
Salaries and Wages	*Budget*	*Actual*	*Encumbered*	*% Spent*	*Appropriation*
Appointed Department Head	$ 56,670	$ 56,670		100.00%	$ 0
Clerical Salaries	119,429	117,842		98.67%	1,587
Part-Time Other Wages	39,824	35,668		89.56%	4,156
Regular Overtime	18,000	16,837		93.54%	1,163
sub-total Salaries and Wages	$ 233,923	$ 227,016		97.05%	$ 6,907
Employee Benefits					
Health Insurance	$ 33,853	$ 33,539		99.07%	$ 314
Life Insurance	110	101		91.96%	9
Unemployment	-	-		#DIV/0!	-
Retireee Life Insurance	40	34		84.30%	6
Medicare Tax	3,500	3,144		89.84%	356
Pension	28,894	28,894		100.00%	-
Medical Co-Pays	707	707		100.03%	(0)
sub-total Employee Benefits	$ 67,104	$ 66,420	$ -	98.98%	$ 684
Operating Expenses					
Utilities	$ 8,800	$ 5,255	$ 1,379	75.39%	$ 2,166
Repair and Maintenance	151,750	50,431	24,237	49.20%	77,082
Removal Services	1,686,450	1,328,029	125,000	86.16%	233,421
Professional Services	46,900	5,771		12.30%	41,129
Telephone	3,570	2,772	859	101.70%	(61)
Printing	5,500	4,955		90.09%	545
Postage	6,300	929		14.74%	5,371
Advertising	3,100	1,556		50.20%	1,544
Other Purchased Services	3,500	351		10.03%	3,149
Office Supplies	2,500	1,898		75.91%	602
Vehicle Supplies	400	153.98		38.50%	246
Operating Supplies	138,500	130,505.34		94.23%	7,995
Travel	950	777	86	90.93%	86
Dues and Memberships	500	329		65.80%	171
Insurance	8,300	7,029	1,271	100.00%	-
Indirect Costs	33,454	33,454		100.00%	-
Emergency Reserve	200,000	14,400	16,000	15.20%	169,600
Prior Year Expenses	155,310	138,130		88.94%	17,180
sub-total Operating Expenses	$ 2,455,784	$ 1,726,725	$ 168,832	77.19%	$ 560,227
Debt Service					
Principal (Gross of Subsidy)	$ 276,240	$ 276,241		100.00%	$ (0)
Interest (Gross of Subsidy)	122,905	122,904		100.00%	1
Administrative Fees	2,071	2,071		100.00%	(0)
sub-total Debt Service	$ 401,217	$ 401,216	$ -	100.00%	$ 1
Total Solid Waste Expenses	$ 3,158,027	$ 2,421,377	$ 168,832	76.67%	$ 567,819
Net Assets Increase (Decrease)	$ (358,866)	$ 368,325			
Retained Earnings - July 1, 2012	$ 2,240,664	$ 2,240,664			
Retained Earnings - June 30, 2013	$ 1,881,798	$ 2,608,989			

Town of North Attleborough
Statement of Changes in Fund Balance
Solid Waste Projects
For the Year Ending June 30, 2013

Name	ORG Code	Object	SHORT DESCRIPTION	Fund Balance JUNE 30, 2012	BOND PROCEEDS	Retained Earnings	TOTAL AVAILABLE	EXPENDITURES	June 30, 2013 Reserved Fund Balance
A6/10ATM CIP AC/HEATER SYSTEM	70300220	585117	AC/HEATER SYST	14,750.00			14,750.00		14,750.00
A4/05ATM CIP CONTAINERS	70305080	585007	CONTAINERS	8,000.00			8,000.00		8,000.00
A14/06FTM CIP SOFTWARE PROGRAM	70306121	530400	SOFTWARE	1,180.26			1,180.26		1,180.26
A14/06FTM CIP ADDITIONAL EQUIPMENT	70306121	585000	EQUIPMENT	8,000.00			8,000.00		8,000.00
A14/06FTM CIP TECHNOLOGY EQUIPMENT	70306121	585002	TECHNOLOGY	126.71			126.71		126.71
A7/07ATM CIP CONTAINERS	70307141	585007	CONTAINERS	8,000.00			8,000.00		8,000.00
A6/08ATM CIP DESIGN & ENGINEERING SCALE BLDG	70308158	530000	ENG & DESIGN	2,500.00			2,500.00		2,500.00
A6/08ATM CIP COMPUTER HARDWARE	70308158	585109	HARDWARE	7,949.76			7,949.76		7,949.76
A33/92JTM LANDFILL CLOSURE	70310001	530000	CLOSURE	81,055.88			81,055.88		81,055.88
A/29/99ATM CLOSURE SUPPLEMENT	70310021	530000	CLOSURE	58,417.85			58,417.85		58,417.85
TOTAL LANDFILL ENTERPRISE CAPITAL PROJECTS ARTICLES (7030 & 7031)				**$ 189,980.46**			**$ 189,980.46**	**$ -**	**$ 189,980.46**

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Town of North Attleborough
Combining Balance Sheet - Trust and Agency Funds
For the Year Ending June 30, 2013

	Fund 8400 *Special Revenue Trust Funds*	*Fund 8500* *Permanent Trust Funds*	*Fund 8600/8610* *Private Purpose Trust Funds*	*Funds 8100/8200* *Stabilization Funds*	*Funds 8800/8900* *Agency Funds*	*Totals*
Assets						
Cash	$ 250,782.54	$ 2,902,943.70	$ 451,181.15	$ 2,065,708.69	$ 284,044.08	$ 5,954,660.16
Property Taxes Receivable						-
Receivables					6,539.41	6,539.41
Total Assets	***$ 250,782.54***	***$ 2,902,943.70***	***$ 451,181.15***	***$ 2,065,708.69***	***$ 290,583.49***	***$ 5,961,199.57***
Liabilities						
Warrants Payable		$ 250.00			$ 24,859.52	$ 25,109.52
Other Liabilities					265,723.97	265,723.97
Total Liabilities	***$ -***	***$ 250.00***	***$ -***	***$ -***	***$ 290,583.49***	***$ 290,833.49***
Fund Equity						
Nonspendable	$ 17,309.49	$ 2,118,784.90	$ 347,976.35			$ 2,484,070.74
Unassigned	233,473.05	783,908.80	103,204.80	2,065,708.69		3,186,295.34
Total Fund Equity	***$ 250,782.54***	***$ 2,902,693.70***	***$ 451,181.15***	***$ 2,065,708.69***	***$ -***	***$ 5,670,366.08***
Total Liabilities & Fund Equity	***$ 250,782.54***	***$ 2,902,943.70***	***$ 451,181.15***	***$ 2,065,708.69***	***$ 290,583.49***	***$ 5,961,199.57***

Name of Fund	Balance 1-Jul-12	Non-Expendable PO Balance	Contributions & Donations	Interest Earned	MVA	Disbursements	Transfer to General Fund	Balance 30-Jun-13	Expendable Balance	Non-Expendable
SPECIAL REVENUE TRUSTS										
LIBRARY										
8469510 Harriet Aldrich	$855.40			3.31	(3.28)	(855.40)		0.03	0.03	-
8469512 John Bronson	$6,622.83			64.25	(1.84)			6,685.24	6,685.24	-
8469513 Christine Carlson	$574.73			2.22	(2.20)	(574.73)		0.02	0.02	-
8469519 Jesse Jewett	$4,602.87			44.66	(1.28)			4,646.25	4,646.25	-
8469520 E. L. Mason	$22,949.00			222.64	(6.38)			23,165.26	23,165.26	-
8469521 J. F. Mason	$5,712.91			55.43	(1.58)			5,766.76	5,766.76	-
8469522 Harriet Patterson	$701.07			2.71	(2.68)	(701.07)		0.03	0.03	-
8469523 Mary Rhodes	$2,855.04			11.02	(10.93)	(2,848.87)		6.26	6.26	-
8469526 Ethel Rounds	$1,592.29			15.44	(0.45)			1,607.28	1,607.28	-
8469527 George Johnson	$2,957.61			28.68	(0.82)			2,985.47	2,985.47	-
8469529 C. H. Batchelder Tr	$4,250.11	2,000.00		41.21	(1.18)			4,290.14	2,290.14	2,000.00
Total Library Funds	53,673.86	2,000.00	-	491.57	(32.62)	(4,980.07)		49,152.74	47,152.74	2,000.00
PARKS & RECREATION										
8469552 Save the Children's Zoo	$1,156.91			11.21	(0.32)			1,167.80	1,167.80	-
Total Park Funds	1,156.91	-	-	11.21	(0.32)	-	-	1,167.80	1,167.80	-
MISCELLANEOUS										
8419585 W F Lyons Emerg Fund	$101,105.11			980.80	(28.14)	-		102,057.77	102,057.77	-
8419586 N. A. Flag Fund	$2.45			0.01	-			2.46	2.46	-
8419596 Affordable Housing	$17,476.75	15,000.00		169.53	(4.86)			17,641.42	2,641.42	15,000.00
8419575 Arns Gengenbach	$307.70	309.49		2.97	(0.09)			310.58	1.09	309.49
8419577 N. A. Conservation Fund	$79,698.81			773.14	(22.18)			80,449.77	80,449.77	-
Total Miscellaneous Funds	198,590.82	15,309.49	-	1,926.45	(55.27)	-	-	200,462.00	185,152.51	15,309.49
TOTAL SPECIAL REVENUE TRUSTS	**$253,421.59**	**17,309.49**	**-**	**2,429.23**	**(88.21)**	**(4,980.07)**	**-**	**250,782.54**	**233,473.05**	**17,309.49**
PERMANENT TRUSTS										
LIBRARY										
8569511 R C Blanchard	$2,379.37	1,000.00		23.08	(0.66)			2,401.79	1,401.79	1,000.00
8569511 Annette Clark	$10,982.83	3,000.00		106.54	(3.05)			11,086.32	8,086.32	3,000.00
8569515 Sarrah Darrah	$13,048.41	5,000.00		126.58	(3.63)			13,171.36	8,171.36	5,000.00
8569516 Victor Davignon	$29,663.17	9,907.25		287.74	(8.25)			29,942.66	20,035.41	9,907.25
8569517 E.F. Driesner	$21,284.10	5,801.09		206.50	(5.92)			21,484.68	15,683.59	5,801.09
8569518 Beatrice Hall	$4,086.99	1,194.92		39.65	(1.14)			4,125.50	2,930.58	1,194.92
8569524 Elsie K. Loeb	$5,411.14	2,000.00		52.51	(1.51)			5,462.14	3,462.14	2,000.00
8569525 Victor H. King	$9,734.42	3,000.00		94.43	(2.71)			9,826.14	6,826.14	3,000.00
8569528 Cassels Library	$359,725.79	328,066.22		3,392.67	(192.40)	(26,049.86)		336,876.20	8,809.98	328,066.22
8569530 Joyce, Dennis, Kathy Gormley Tr	$76,668.73	70,360.00		728.03	(42.57)	(6,000.00)		71,354.19	994.19	70,360.00
8569531 Catherine Shuman	$16,897.45	-	-	163.90	(4.70)	-		17,056.65	17,056.65	-
Total Library Funds	549,882.40	429,329.48	-	5,221.63	(266.54)	(32,049.86)		522,787.63	93,458.15	429,329.48

Name of Fund	Balance 1-Jul-12	Non-Expendable PO Balance	Contributions & Donations	Interest Earned	MVA	Disbursements	Transfer to General Fund	Balance 30-Jun-13	Expendable Balance	Non-Expendable
PARKS & RECREATION										
8569540 Lottie Clark WWI Park	$5,991.76	2,500.00		58.12	(1.66)			6,048.22	3,548.22	2,500.00
8569541 Walter Lyons Comm Field	$8,705.47	5,000.00		84.44	(2.42)			8,787.49	3,787.49	5,000.00
8569542 E L Mason Comm Field	$18,434.72	17,346.23		179.49	(8.94)	-		18,605.27	1,259.04	17,346.23
8569543 E L Mason Park	$18,735.95	17,346.23		182.03	(6.76)	-		18,911.22	1,564.99	17,346.23
8569544 J F Mason Municipal Lot	$5,902.06	5,000.00		57.27	(1.64)			5,957.69	957.69	5,000.00
8569545 J F Mason Park	$52,257.82	50,000.00		506.93	(14.54)	-		52,750.21	2,750.21	50,000.00
8569546 J F Mason Plygrnd-Mas	$7,671.66	5,000.00		74.43	(2.14)			$7,743.95	2,743.95	5,000.00
8569547 J F Mason Plygrnd-Com	$9,147.63	5,000.00		88.75	(2.55)	-		9,233.83	4,233.83	5,000.00
8569548 R Mason Playground	$3,019.61	1,500.00		29.30	(0.84)			3,048.07	1,548.07	1,500.00
8569549 M Rhodes Municipal Lot	$2,174.23	1,500.00		21.07	(0.61)			2,194.69	694.69	1,500.00
8569550 Simmons Park	$2,171.01	1,500.00		21.07	(0.60)			2,191.48	691.48	1,500.00
8569551 M Stanley Fund	$1,980.11	500.00		19.21	(0.55)	-		1,998.77	1,498.77	500.00
8569553 H & E Loeb Flower Fund	$3,038.08	2,000.00		29.47	(0.84)			3,066.71	1,066.71	2,000.00
8569554 Sunrise Ski Hill	$31,783.99	21,138.12		308.34	(8.84)	-		32,083.49	10,945.37	21,138.12
8569555 B Simms Flower Fund	$4,275.83	2,000.00		41.46	(1.19)	-		4,316.10	2,316.10	2,000.00
8569557 Nelson J Gulski Park	$54,825.75	45,000.00		531.86	(15.26)	-		55,342.35	10,342.35	45,000.00
8569558 Kiwanis Park & Rec.	$17,526.34	15,041.65		170.03	(4.88)			17,691.49	2,649.84	15,041.65
8569559 Dana Hartley Memorial	$1,637.59	1,476.21		15.88	(0.46)			1,653.01	176.80	1,476.21
8569560 Common Veteran Trust	$8,185.60	6,111.06		79.41	(2.27)			8,262.74	2,151.68	6,111.06
8569563 M. Parks Mem Fund	$720.93			7.00	(0.20)			727.73	727.73	-
8569562 N Champagne	$11,162.13	7,500.00		108.29	(3.11)			11,267.31	3,767.31	7,500.00
8569556 Kim Krawiec Mem Fund	$4,348.60			42.20	(1.21)			4,389.59	4,389.59	-
Total Park Funds	273,696.87	212,459.50	-	2,656.05	(81.51)	-	-	276,271.41	63,811.91	212,459.50
MISCELLANEOUS										
8519500 Jesse J Jewett Town Hall	$210,977.90	175,274.56		2,034.00	(64.66)	-	(1,673.00)	211,274.24	35,999.68	175,274.56
8519501 J F Mason Comfort Statn	$33,939.49	26,455.47		327.20	(10.40)		(268.00)	33,988.29	7,532.82	26,455.47
8519502 J. F. Mason Town Hall	$171,887.46	130,987.71		1,657.16	(52.66)		(1,359.00)	172,132.96	41,145.25	130,987.71
8519572 Thomas C Graham Memor	$8,066.15	1,000.00		78.26	(2.25)			8,142.16	7,142.16	1,000.00
8559505 J Jewett Mackreth Hosp	$8,226.50	3,713.79		79.79	(2.29)		-	8,304.00	4,590.21	3,713.79
8559506 M. B. Mackreth Hosp	$450,354.89	336,741.91		4,342.08	(137.89)		(3,535.00)	451,024.08	114,282.17	336,741.91
8559507 J. F. Mason Hosp	$450,320.81	317,840.68		4,341.76	(137.88)		(3,535.00)	450,989.69	133,149.01	317,840.68
8569593 Holmes School	$18,299.03	15,000.00		177.52	(5.09)			18,471.46	3,471.46	15,000.00
8569592 Town Forest Trust Fund	$296,920.92	195,600.00		2,880.48	(82.67)			299,718.73	104,118.73	195,600.00
8559508 Littlefield - Health	$65,000.37	46,666.66		626.69	(19.92)		(514.00)	65,093.14	18,426.48	46,666.66
8529597 Littlefield - Fire	$65,002.21	46,666.66		626.90	(19.92)		(514.00)	65,095.19	18,428.53	46,666.66
8529594 Littlefield - Police	$64,985.69	46,666.66		626.55	(19.91)		(514.00)	65,078.33	18,411.67	46,666.66
8519587 N A Rotary Quadricentl	$23,245.34	23,381.82		225.49	(6.47)			23,464.36	82.54	23,381.82
8519588 Deborah Starkey	$68,468.42	1,000.00		664.20	(19.05)			69,113.57	68,113.57	1,000.00
8519573 New Boston Area Conserv	$42,066.22	10,000.00		408.08	(11.70)			42,462.60	32,462.60	10,000.00
8519574 NAIDC Conservation	$122,027.76	100,000.00	-	1,171.09	(41.99)	(3,875.00)		119,281.86	19,281.86	100,000.00
Total Miscellaneous Funds	2,099,789.16	1,476,995.92	-	20,267.25	(634.75)	(3,875.00)	(11,912.00)	2,103,634.66	626,638.74	1,476,995.92
TOTAL PERMANENT TRUSTS	**$2,923,368.43**	**2,118,784.90**	-	**28,144.93**	**(982.80)**	**(35,924.86)**	**(11,912.00)**	**2,902,693.70**	**783,908.80**	**2,118,784.90**

Name of Fund	Balance 1-Jul-12	Non-Expendable PO Balance	Contributions & Donations	Interest Earned	MVA	Disbursements	Transfer to General Fund	Balance 30-Jun-13	Expendable Balance	Non-Expendable
PRIVATE PURPOSE TRUSTS										
EDUCATION										
8639600 Milton Holmes	$1,300.09			12.62	(0.36)			1,312.35	1,312.35	-
8639601 D Lyons Scholarship Fund	$26,317.81	25,000.00		251.91	(9.10)	(500.00)		26,060.62	1,060.62	25,000.00
8639602 A. Richardson	$742.73			7.20	(0.20)			749.73	749.73	-
8639603 Fr. Daigle Mem Scholar	$10,412.33	9,873.89		99.64	(3.61)	(200.00)		10,308.36	434.47	9,873.89
8639604 David Johnson Scholar	$10,572.38	10,000.00		101.20	(3.65)	(200.00)		10,469.93	469.93	10,000.00
8639605 T Bury Jr Mem Scholar	$4,551.00			37.39	(4.82)	(1,000.00)		3,583.57	3,583.57	-
8639606 Jos A. Richard Scholar	$41,360.25	38,137.93		394.49	(15.06)	(1,000.00)		40,739.68	2,601.75	38,137.93
8639607 Raymond C. Scott	$63,918.42	60,561.49		609.96	(23.12)	(1,500.00)		63,005.26	2,443.77	60,561.49
8639608 B McCann Scholarship	$10,500.28	10,000.00		99.84	(3.99)	(300.00)		10,296.13	296.13	10,000.00
8639610 T. Cabrini Lodge	$10,634.16	10,000.00		101.82	(3.67)	(200.00)		10,532.31	532.31	10,000.00
8639611 New Boston Commtt Schl	$42,248.32	40,000.00		404.47	(14.60)	(800.00)		41,838.19	1,838.19	40,000.00
8639612 Dr. Grant Fisher Kelley	$2,582.57	2,184.39		23.37	(1.61)	(250.00)		2,354.33	169.94	2,184.39
8639613 Bicentennial Scholarship	$8,730.38	8,781.65		84.70	(2.43)			8,812.65	31.00	8,781.65
8639614 N. A. Centennial Scholar	$28,840.95	27,289.00		276.40	(9.80)	(500.00)		28,607.55	1,318.55	27,289.00
8639615 G. Grass Scholarship	$3,703.89	2,000.00		35.25	(1.38)	(100.00)		3,637.76	1,637.76	2,000.00
8639616 N. Nedde	$8,949.60			85.47	(3.20)	(200.00)		8,831.87	8,831.87	-
8639620 William Kelly Scholarship	$1,852.28			15.97	(1.58)	(300.00)		1,566.67	1,566.67	-
8639622 J. Shockro Schl Fund	$26,205.67		4,330.00	245.06	2.93	(1,000.00)		29,783.66	29,783.66	-
8639621 Pierce Scholarship	$3,133.11	1,000.00	-	30.42	(0.87)			3,162.66	2,162.66	1,000.00
8639624 J Lafontaine Scholarship	$36,864.01	28,975.00	175.00	347.97	(9.98)	(1,500.00)		35,877.00	6,902.00	28,975.00
8639625 K Johnson Scholarship	$11,803.20	10,000.00		112.47	(4.35)	(300.00)		11,611.32	1,611.32	10,000.00
8639629 Mary Kate Dunn Schlr	$863.47	173.00		7.96	(2.01)	(500.00)		369.42	196.42	173.00
8639626 J Bevilaqua Schlr	$1,064.07			3.59	(3.85)	(1,000.00)		63.81	63.81	-
8639628 NAHS Scholarships	$15,554.79		12,930.00	110.87	18.41	(8,663.00)		19,951.07	19,951.07	-
8639630 Naoma S. Austin Schlr	$40.27			0.40	(0.01)			40.66	40.66	-
8639631 Dr. Eugene Leco Schl	$1,004.98			8.39	(0.99)	(200.00)		812.38	812.38	-
8639635 Jacqueline M. Gadoury Schlr	$0.00		64,000.00	112.07	226.32	-		64,338.39	338.39	64,000.00
8639634 D Cronin Scholarship	$13,348.35		-	122.74	(7.27)	(1,000.00)		12,463.82	12,463.82	-
TOTAL PRIVATE PURPOSE TRUSTS	387,099.36	283,976.35	81,435.00	3,743.64	116.15	(21,213.00)	-	451,181.15	103,204.80	347,976.35
GRAND TOTAL ALL TRUST FUNDS	**$3,563,889.38**	**$2,420,070.74**	**$81,435.00**	**$34,317.80**	**($954.86)**	**($62,117.93)**	**($11,912.00)**	**$3,604,657.39**	**$1,120,586.65**	**$2,484,070.74**

Town of North Attleborough
Combining Statement of Changes in Fund Balances
Stabilization Funds
For the Year Ending June 30, 2013

	General Stabilization	*Betterment Stabilization*	*Totals*
Revenues:			
Investment income:			
Interest & Dividends	15,916.73	1,443.36	17,360.09
Unrealized Gains (Losses)	(32,089.53)	(3,125.60)	(35,215.13)
Net Investment Income	(16,172.80)	(1,682.24)	(17,855.04)
Expenditures:			
Current:			
General government			-
Total expenditures	-	-	-
Excess (deficiency) of revenues over expenditures	(16,172.80)	(1,682.24)	(17,855.04)
Other financing sources (uses):			
Operating transfers in	1,233,976.12	121,625.77	1,355,601.89
Operating transfers(out)	(855,113.77)	(136,000.00)	(991,113.77)
Total other financing sources (uses), net	378,862.35	(14,374.23)	364,488.12
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	362,689.55	(16,056.47)	346,633.08
Fund balance (deficit), beginning of year	1,582,482.42	136,593.19	1,719,075.61
Fund equity, end of year	$ 1,945,171.97	$ 120,536.72	$ 2,065,708.69

Town of North Attleborough

Agency Funds

For the Year Ending June 30, 2013

	Receivables	Other Liabilities
8800 School Activities Fund		$ 114,937.49
8800 Police Details	3,831.53	
8800 Fire Details	2,707.88	
8800 Achins Garage Site Plan		53.99
8800 ARNS Park/Boch Site Plan		18,075.12
8800 Boch Attleboro LLC Site Plan		4,399.09
8800 Boch Suburu Site Plan		1,793.88
8800 Nissan Village Site Plan		2,918.89
8900 Abbott Run Subdivison		11,373.38
8900 Shawn A. Jorde		664.72
8900 Sheldonville Preserve Subdivision		305.25
8900 Walcott Street Escrow Account		10,602.55
8900 Woodridge Estates Subdivision		100,599.61
Total	$ 6,539.41	$ 265,723.97

Town of North Attleborough
1099 Miscellaneous Issued
For year ending December 31, 2012

ABOVE GRADE EXCAVATING	$	60,502.75
ACCURATE CALIBRATION SERVICES LLC	$	1,300.00
ARDEN ENGINEERING CONSTRUCTORS	$	33,477.70
ATWILL-CONROY DENTAL ASSOC	$	2,523.00
AUDIOLOGY REHABILITATION SERVICE	$	11,310.00
AYRE, ERIC	$	3,680.00
BADGER, JEFFREY	$	2,567.25
BADGER, STEVE	$	3,620.00
BANFIELD THE PET HOSPITAL	$	7,754.53
BARDSLEY, SUSAN L.	$	3,000.00
BARRON, WALLACE L.	$	10,402.97
BARTA, EVAN	$	4,240.00
BEACH'S FLOOR COVERIING	$	6,042.65
BEACON ABA SERVICES INC	$	12,903.38
BEAUCHAMP, MARK	$	19,480.00
BEAUPRE, NEAL	$	912.00
BENKER, THOMAS	$	4,062.50
BICO COLLABORATIVE	$	589,296.32
BLINN, KENNETH	$	3,230.00
BLISS, ROBERT C	$	4,082.92
BREEN, ELLEN N.	$	20,510.00
BRENNAN'S AUTO SERVICE LLC	$	50,645.68
BRISSETTE, STEPHEN R.	$	1,950.00
BURGESS, STEPHEN J.	$	4,573.10
BURKCO MARKETING LLC	$	1,715.00
CAMPBELL, SHAWN M.	$	20,498.00
CANNATA, IRIS H.	$	1,475.35
CHARETTE, LEANNE	$	4,230.51
CHAUDHARY, BRIJ	$	12,562.50
CHIODINI, RICHARD A.	$	2,682.09
COBB, SCOTT MICHAEL	$	4,690.00
CODDAIRE, MARK EDWARD	$	1,813.64
CONNOLLY, MICHELLE	$	1,750.00
CONNORS, MICHAEL J.	$	4,531.50
COOK, MASON BRIGGS	$	7,000.00
CORNETTA, CHRISTOPHER J.	$	2,052.00
COSCARELLA, KELLY ANN	$	600.00
CRANSTON, BRIAN	$	4,500.00
DAROCHA, SHERRY A.	$	4,322.50
DIETERLE, SCOTT P.	$	2,811.25
DOUCETTE, MICHAEL	$	8,782.00
DOUCETTE'S TWO WAY RADIO SERV	$	2,772.55
DYER-LAKE FUNERAL HOME & CREMATION	$	2,000.00
EDUCATION INC.	$	1,260.00
EDWARDS WILDMAN PALMER LLP	$	24,100.00
ENGLE, RANDY	$	1,550.00
FAILLE, JAMES	$	3,417.50
FALLON, WILLIAM	$	635.00
FARLEY, CHERYL DIANE	$	14,525.25
FERRIS, ROGER M.	$	33,848.88
FERRITER, SCOBBO, & RODOPHELE, PC	$	2,991.65
FORGET, RONALD P.	$	812.00
FULTON, MICHAEL C	$	4,185.00
GARVEY, CHRISTOPHER P	$	3,981.25
GATES, SARAH ANN	$	700.00
GIANCARIO GUEDES CARVALHO	$	600.00
GILE, WILLIAM H	$	2,890.00
GIORDANO, MICHAEL	$	4,403.75
GIRARD & ASSOCIATES LLC	$	9,775.00
GLATTER, MYLES R.	$	750.00
GOULD, MICHAEL P. SR	$	12,100.00
GREEN, KERI J.	$	1,000.00
GREER, KATELYN LECLERC	$	3,000.00
GRIMALDI, JOHN B.	$	29,740.00
GRISHAUER, ALBERT	$	1,052.00
GUETHS, MAGALI	$	812.50
HANRAHAN, JUSTIN M	$	3,675.00
HARRIS, MARY C.	$	1,110.88
HARRIS, PSY D, JANETTE H.	$	1,087.50
HOLDEN, STANLEY	$	1,995.00
HOME FOR LITTLE WANDERERS	$	233,329.86
HOMETOWN CONNECTIONS INT'L LLC	$	3,210.84
HOULE, ALBERT J JR	$	9,087.29
HUB TECHNICAL SERVICES LLC	$	33,120.66
INDUSTRIAL CONTROLS DISTRIBUTORS L	$	1,299.25
J & J SMALL ENGINE CLINIC	$	1,819.59
JAMES P. TAVARES CONSTRUCTION INC	$	6,418.00
JMAIL, LLC	$	1,368.81
JOHNSON, JULIE A.	$	2,662.50
KEENE, LINDA	$	33,805.35
KELLEHER, PATRICK J.	$	2,155.00
KENNEDY, ERIC J.	$	1,856.25
LAFRENIERE, ANTHONY J. JR.	$	5,029.70
LAMBCO APPLIANCE SALES & SERV	$	1,946.00
LANDRY, CHRISTOPHER J.	$	4,875.00
LEVEL DESIGN GROUP LLC	$	5,018.00
LISTON, RICKY W.	$	5,200.00
LYON, LINDA	$	2,624.00
MAGUIRE, CHARLES J. JR.	$	35,892.00
MAGYAR, MARK V.	$	41,462.50
MARTIN, GEORGE J.	$	6,212.60
MATOS, PAULO	$	1,195.00
MAYNARD, TAYLOR R.	$	4,518.75
MCMANUS, ROBERT J.	$	1,790.00
MCTARNAGHAN, JANET I	$	91,862.50
MCVEIGH, GREGORY A.	$	3,916.25
MELEO, JOHN A.	$	1,030.50
MLBCPA, LLP	$	937.50
MRZYGLOD, NANCY ELLEN	$	4,200.00
MULKERN, PAUL V. JR.	$	38,246.50
MURPHY LAMERE & MURPHY	$	10,854.05
MURRAY, ERIC	$	6,000.00
OCCUPATIONAL HEALTH CENTERS	$	3,206.22
OCEAN STATE FLOORING	$	2,972.00
OLDHAM, GARY	$	900.00
OPSOLVE LLC.	$	95,939.79
ORTHOPEDIC GROUP INC	$	13,757.12
PAMET SOFTWARE LLC	$	26,245.00
PASQUNANTONIO, NICHOLAS	$	600.00
PAYSON, RAYMOND A.	$	8,373.75
PERRY, DANIEL E.	$	680.00
PLAN B CONSTRUCTION CO LLC	$	58,067.00
POLIZOTI, LEO F	$	1,250.00
POWER ENGINEERS LLC	$	28,329.90
POWER WASHER SALES LLC	$	3,115.60
POWERS & SULLIVAN	$	23,400.00
PRIZANT, BARRY M.	$	10,360.00
PROVIDENCE ANESTHESIOLOGISTS INC.	$	1,046.00
PULLMAN & COMLEY LLC	$	4,822.00
RAJGOR, MEGHAVI	$	3,300.00
RALPH, DANA A.	$	4,750.00
REEDY, MARY JOANN	$	2,227.00
RESPONSE TRANSIT SERVICES LLC	$	3,825.00
RIEL AUTOBODY LLC	$	12,835.63
RISSER, JOHN	$	1,260.00
ROSE, THOMAS K.	$	740.00
ROSS, CRAIG FREDERICK	$	997.50
RUBIN & RUDMAN	$	14,231.30
S & R CONSULTING	$	800.00
SCHOOLHOUSE OUTFITTERS	$	702.58
SCHULZ ELECTRIC CO	$	3,900.00
SECCARECCIA, VINCENT III DVM	$	3,338.76
SEVEN SCHMUCKS INC	$	2,147.50
SHRIVER NURSING SERVICES INC.	$	63,697.27
SIDDALL & SIDDALL, P.C.	$	16,450.26
SIMONI, AL	$	619.00
SIMPLEXGRINNELL	$	1,594.27
SIRCHIE FINGER PRINT LAB	$	612.59
SNYDER, GERALD L.	$	11,421.76
SOFTRIGHT SUMARIA	$	750.00
SPECIAL OCCASION RENTAL	$	2,344.00
ST. JOHN, ROBERT J. SR.	$	1,800.00
STEWARD MEDICAL GROUP INC	$	748.00
STRATEGIS	$	1,293.52
STURDY MEMORIAL ASSOCIATES	$	1,778.58
SWENSON GRANITE WORKS	$	1,879.20
SZCZOCZARZ, MICHAEL J JR.	$	1,345.00
TAVARES, JOSEPH E.	$	1,071.16
THOMPSON, BRADFORD	$	5,543.80
THRASHER, PETER	$	4,760.00
TIME CLOCKS UNLIMITED LLC	$	633.00
TIRE DOCTOR LLC	$	4,218.00
TOROSIAN, BOB	$	2,400.00
TORRES, DONALD	$	1,118.00
TROZZI, MARIA	$	2,550.00
TUFTS HOSPITAL FOR LARGE ANIMALS	$	1,579.12
TUFTS VETERINARY EMERGENCY TREATME	$	1,062.17
ULTRA TRANSLATE LLC	$	9,358.00
VADALA, ALAN J.	$	3,750.00
VIRTUAL TOWN HALL HOLDINGS, LLC	$	4,750.00
WALKER, BRUCE	$	3,010.00
WARREN, DAVID	$	4,481.25
WEBB CONSULTING SERVICES, LLC	$	3,995.00
WILLIAMS PARTNERS LTD	$	842.23
WINMILL, RYAN	$	104,800.00
XAVUS SOLUTIONS LLC	$	2,675.00
TOTAL 1099'S ISSUED	**$**	**2,328,847.88**

F

TOWN CLERK'S OFFICE
2013 ANNUAL REPORT

Honorable Board of Selectmen,

The Annual Report of the Town Clerk for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

As a result of continuing process improvements in almost all areas of office procedures and the required elimination of several functions we were able to reduce the staff to one full-time and one part-time person in 2012. That reduction was absorbed by the staff and continued throughout 2013 without any disruption to the level of service our customers have come to expect.

The Massachusetts State Department of Vital Records conversion to electronic submission and recording of Birth Records was a smooth transition for this department and resulted in a faster return of Birth Records being available to our citizens. The Department has announced that Death Records will be converted to electronic submission. The staff has participated in the training courses offered for that function and is prepared for the projected roll-out of that service late in the 1st quarter of 2014.

The Clerk's Office continues to benefit from the use of document processing with computer software for the processing of Business Registrations, Dog Licensing, and the recording of Vital Records (Birth, Marriage, and Death certificates) that was implemented and functional seven years ago

In compliance with new Mass. General Laws the Town offers, as of January 1st of 2013, a free dog license to dog owners over the age of 70.

The Town Clerk's web site was converted to the new Virtual Town Hall Web Page along with all of the other Town Departments and the Town's Main web site. The old web page information and content was partially converted by the vendor as part of the transition but now requires editing and modification which will be provided by each department. Training for that function continues

The Clerk's Office, in conjunction with the Human Resources Department, continues to participate in the State Legislature's mandate that all Town Officials receive a summary of the Massachusetts Conflict of Interest Laws (MGL Chapter 268A) on an annual basis. The Clerk must retain the signed acknowledgement of receipt from "All Municipal Employees, Officers, Commission and Board Members, whether elected or appointed". In addition the Clerk also receives and files signed test result documents from all existing and new municipal employees who must complete the Massachusetts On-Line State Ethics Training program every two years.

There was a total of $ 52,344.50 in fees collected by the office this year. Detail of the receipts is listed below.

After the section on fees, you will find the attendance records of all Representative Town Meeting members. There were a total of 5 sessions held which included the Annual Town Meeting in June, the Special Town Meetings in January, March and June, and the Semi-Annual Town Meeting in October.

Later in this Annual Report you can find the proceedings (minutes) for these meetings. The proceedings printed in the Annual Report may not include all of the attachments and appendices submitted with the articles, but a complete record of those attachments and appendices is available for inspection in the Town Clerk's Office. The Information Technology Department is able to electronically scan the submitted attachments and the Selectman's office staff is now including attachments with the Town Meeting Warrants which should allow the Clerk to include them in the proceedings both electronically and in print when available.

SPECIAL NOTE: The FY14 Annual Town Operating Budget adopted in Article 5 of the June Annual Town Meeting specified that the amount to be appropriated would be dependent upon the outcome of a Proposition 2 ½ Override Question placed before the voters at a Special Election held on 6/25/13. If the Override passed the Budget adopted would be the "Override Budget". If the Override failed the Budget adopted would be the "Admin. Recom. without Override". The Override was defeated in the election and therefore the FY14 Budget adopted was the "Admin. Recom. without Override".

TOWN CLERK'S OFFICE
2013 ANNUAL REPORT

2013 Transactions

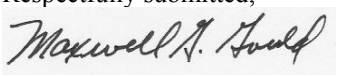
Dog Licenses
- Male/Female Dogs: 211
- Spay/Neutered Dogs: 2163

Births recorded: 179
Deaths recorded: 198
Marriages recorded: 159

2013 Fees

Dog Licenses	$ 21,260.00
Other Fees	
Copies of Vital Records	
Birth, Marriage, Death, etc.	$ 10,160.00
Other Fees	$ 20,924.50
Total	$ 52,344.50

Respectfully submitted,



Maxwell G. Gould
Town Clerk

RTM TOWN MEETING
ATTENDANCE:
1/7/13 STM (1 Session)
3/25/13 STM (1 Session)
6/3/13 ATM/STM (1 Session)
10/21/13 SATM (1 Session)

Precinct One	Attnd		Total
Cheryl Andrews	1	*of*	4
Brooke Boyce	0	*of*	2
Julie Boyce	4	*of*	4
Marie Clarner	4	*of*	4
Tara Dipersio	2	*of*	2
Kriselda Genovese	2	*of*	4
Lucy Gilligan	4	*of*	4
Kyle Harding	4	*of*	4
Geoffrey Henry	2	*of*	4
Jennifer Kraskoukas	2	*of*	2
Kristen Kraskoukas	4	*of*	4
Gary Lake	3	*of*	4
Molly Lestage	4	*of*	4
Charles Opdycke	4	*of*	4
Kathleen Ramm	1	*of*	2
Samuel Read	2	*of*	2
Precinct Two			
Christopher Akin	3	*of*	4
Melanie Atwood	4	*of*	4
Charles Blais	2	*of*	2
Paul Couturier	2	*of*	2
Michael Coyle	3	*of*	4
Sandra Coyle	3	*of*	4
Stephen Dailey	3	*of*	4
Robert Grozier	4	*of*	4
Arthur Higginbotham	2	*of*	2
Kenneth McCullen	1	*of*	2
Gail McKenna	3	*of*	4
James McKenna	3	*of*	4
Joan Meilan	2	*of*	2
Richard Peterson	3	*of*	3
Rosemarie Sakach	0	*of*	2
Walter St.Lawerence	2	*of*	2
Mario Tardif	3	*of*	3
Michael Thompson	3	*of*	4
Agnes Woodbury	4	*of*	4
Precinct Three			
Amanda Adams	1	*of*	1
Kim Barron	1	*of*	2
Nathan Bonneau	4	*of*	4
Sandra Cook	2	*of*	2
Jennifer Galasso	4	*of*	4
Jessica Heenan	0	*of*	2
Walter Landry	4	*of*	4
Benjamin Levesque	4	*of*	4
Joan Marchitto	3	*of*	4
Walter Matthis	3	*of*	4
Lisa Mooney	0	*of*	2
Daniel Morrison	1	*of*	2
James Moynihan	2	*of*	4

RTM TOWN MEETING
ATTENDANCE:
1/7/13 STM (1 Session)
3/25/13 STM (1 Session)
6/3/13 ATM/STM (1 Session)
10/21/13 SATM (1 Session)

Theresa Munley	2	*of*	2
Stacey Nassaney	4	*of*	4
Thomas Richards	4	*of*	4
Barry Silver	1	*of*	4
James Simpson	2	*of*	2
Steven Todaro	2	*of*	4

Precinct Four

Jean Bullock	3	*of*	4
Linda Desroches	4	*of*	4
Michael Famolle	4	*of*	4
Neal Gouck	2	*of*	2
Scott Hilsman	1	*of*	2
Thomas Lynch	4	*of*	4
Kevin Malin	1	*of*	4
Kevin O'Donnell	3	*of*	4
Donald Pomes	2	*of*	2
Catherine Tetreault	2	*of*	4
Mary Thimot	2	*of*	4

Precinct Five

Christopher Cerrone	3	*of*	4
Kendyl Coelho	4	*of*	4
Michele Direnzo	1	*of*	2
Paul Follett	4	*of*	4
Denise Goodman	4	*of*	4
Heath Hobson	4	*of*	4
Elizabeth Isaac	1	*of*	1
Cheryl Kummer	3	*of*	4
Kyle Kummer	3	*of*	4
Jerome Margulies	4	*of*	4
William Moffitt	2	*of*	4
Leonard Pierce	3	*of*	4
Shelly Ross	3	*of*	4
Kathleen Scanlon-Jones	4	*of*	4
Joseph Smith	3	*of*	4
Raymond Stack	4	*of*	4

Precinct Six

John Casey	1	*of*	2
Scott Holcomb	3	*of*	4
Kent Johnson	2	*of*	4
Jean Simmons Kane	2	*of*	4
Ronald Lagasse	4	*of*	4
Rosanne Leavitt	3	*of*	4
Charles Legg	1	*of*	2
Joseph Lurie	2	*of*	2
David MacDonald	1	*of*	4
Jonathan Maslen	4	*of*	4
Brenda Merrikin	1	*of*	2
Kevin Nugent	4	*of*	4

RTM TOWN MEETING
ATTENDANCE:
1/7/13 STM (1 Session)
3/25/13 STM (1 Session)
6/3/13 ATM/STM (1 Session)
10/21/13 SATM (1 Session)

Theresa Nugent	4	*of*	4
Sharon Pelletier	3	*of*	4
Alan Swieder	4	*of*	4
Carrie Tino	0	*of*	2
Carolyn Walsh	2	*of*	4

Precinct Seven

Carlo Bertolino	4	*of*	4
Laurence Burke	3	*of*	4
John Donohue	4	*of*	4
Matthew Feid	4	*of*	4
Francis Finnegan	3	*of*	4
Neil Lambert	4	*of*	4
Maureen McDeed-Renzi	4	*of*	4
Herbert McEvoy	3	*of*	4
Robert Nerz	4	*of*	4
Pamela Onorato	2	*of*	2
Kathleen Prescott	2	*of*	4
Joseph Rezza	1	*of*	1
Scott Smith	4	*of*	4
Greg St. Lawrence	4	*of*	4
Bart Steele	4	*of*	4
Faye Weiner-Jackson	2	*of*	4

Precinct Eight

Joseph Bagarella	4	*of*	4
Suzanne Bannon	4	*of*	4
Donald Bates	4	*of*	4
Frank Bonfilio	2	*of*	2
David Chee	3	*of*	4
Louis Decota	1	*of*	2
Michael Ferrrigno	4	*of*	4
Nancy Flynn	3	*of*	4
Brian Foster	4	*of*	4
Peter Gaudino	4	*of*	4
Mark Higgins	0	*of*	2
David Manoogian	1	*of*	4
Richard McCarthy	2	*of*	2
Joshua McHale	4	*of*	4
Christine McKenna	4	*of*	4
John Simmons	4	*of*	4
Patrick Weir	3	*of*	4

Precinct Nine

Charles Beale	4	*of*	4
Sean Buckley	3	*of*	4
Lisa Cooper	2	*of*	2
William Copley	3	*of*	4
Thomas Corrigan	4	*of*	4
Erik Hobbs	4	*of*	4
Sheila Hoye	1	*of*	4
Catherine LaFratta	0	*of*	2
Donald LaFratta	0	*of*	2

RTM TOWN MEETING
ATTENDANCE:
1/7/13 STM (1 Session)
3/25/13 STM (1 Session)
6/3/13 ATM/STM (1 Session)
10/21/13 SATM (1 Session)

William Landry	2	*of*	4
Aimee Lavery	3	*of*	4
Judith Lewis	4	*of*	4
Michael Monahan	2	*of*	2
Janet Norton	2	*of*	2
Paul Pinsonnault	4	*of*	4
Michelle Raymond	1	*of*	2
Rachel Silva	3	*of*	4
Mary Yankee	1	*of*	4

PROCEEDINGS

SPECIAL TOWN MEETING

JANUARY 7, 2013

On Monday, January 7, 2013, Town Clerk, Maxwell G. Gould, opened the Special Town Meeting at 7:05 PM by announcing, "With 105 RTM members present, we have a quorum."

Town Moderator, Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for our men and women serving overseas in the Armed Forces.

Town Moderator, Deborah Kohl, read the warrant and return:

NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING
MONDAY, JANUARY, 7, 2013
THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constable of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

MONDAY, THE 7th OF JANUARY, 2013 A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town of North Attleborough on this December 1, 2011

NORTH ATTLEBORO BOARD OF SELECTMEN
Michael S. Thompson, Chairman
Paul J. Belham, Vice-Chairman
Joan Marchitto
John C. Rhyno
Mark Williamson

Town Moderator, Deborah Kohl, then read the Return:

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly,
Constable Town of North Attleborough

Robert Nerz (P7) made a motion as follows:
I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion seconded.
Motion carried.

Robert Nerz (P7) made a motion as follows:
I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.
Motion carried.

ARTICLE 1 PROFESSIONAL POLICE CONTRACT HUMAN RESOURCES
To see if the Town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Professional Police Officers' Association Local 280 and to determine how said appropriation shall be raised whether by taxation, transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION: To fund contract 7/1/09

FINANCE COMMITTEE VOTE: 6-1 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate $19,603.68 to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Professional Police Officers' Association Local 280. Said sum to be paid from Free Cash.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 2 POLICE OFFICERS CONTRACT HUMAN RESOURCES
To see if the Town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Police Officers' Association Local 550 and to determine how said appropriation shall be raised whether by taxation, transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION: To fund contract 7/1/09

FINANCE COMMITTEE VOTE: 6-1 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Police Officers' Association Local 550
FINANCE COMMITTEE REASON: The funds needed for this contract were included within the $19603.68 that was appropriate under Article 1 of the warrant.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 3 REVOKE TOWN ACCEPTANCE OF CIVIL SERVICE STATUS B.O.S.
To see if the Town will vote to revoke its acceptance of the provisions of the former Section 48 of Chapter 31 of the General Laws of the Commonwealth of Massachusetts, voted under Article 20 of the Warrant for the 1937 Annual Town Meeting, and any amendments thereto insofar as such chapter and section relate to the Civil Service status of regular or permanent

members of the Police Department of the Town of North Attleborough, so that the regular or permanent members of the Police Department shall no longer be subject to the provisions of Chapter 31 and the rules and regulations relating thereto except that such revocation shall not affect any civil service rights, which have come into existence between the Town and employee of the Police Department as a result of the original acceptance of such Section.

PURPOSE AND JUSTIFICATION: As a result of contract negotiations, removing the Police Department from Civil Service will allow the town to have better control of hiring and promoting police officers.

FINANCE COMMITTEE VOTE: 6-1 **MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to revoke its acceptance of the provisions of the former Section 48 of Chapter 31 of the General Laws of the Commonwealth of Massachusetts, voted under Article 20 of the Warrant for the 1937 Annual Town Meeting, and any amendments thereto insofar as such chapter and section relate to the Civil Service status of regular or permanent members of the Police Department of the Town of North Attleborough, so that the regular or permanent members of the Police Department shall no longer be subject to the provisions of Chapter 31 and the rules and regulations relating thereto except that such revocation shall not affect any civil service rights, which have come into existence between the Town and employee of the Police Department as a result of the original acceptance of such Section.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 REVOKE TOWNS ACCPETANCE OF THE QUINN BILL B.O.S.

To see if the Town will vote to revoke its acceptance of Section 108L of Chapter 41 of the General Laws of the Commonwealth of Massachusetts, voted under Article 4 of the Warrant for the October, 2000 Semi-Annual Town Meeting, and any amendments thereto so that the Town will no longer be subject to the police career incentive pay program set forth at that Section.

PURPOSE AND JUSTIFICATION: As a result of contract negotiations, elimination of the Quinn Bill will allow the town to better control the amount of funds being spent on police career incentives going forward.

FINANCE COMMITTEE VOTE: 6-1 **MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to revoke its acceptance of Section 108L of Chapter 41 of the General Laws of the Commonwealth of Massachusetts, voted under Article 4 of the Warrant for the October, 2000 Semi-Annual Town Meeting, and any amendments thereto so that the Town will no longer be subject to the police career incentive pay program set forth at that Section,
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 5 ELIMINATION OF CIVIL SERVICE FOR POLICE CHIEFS POSITION B.O.S.

To see if the Town will vote to revoke its acceptance of the provisions of the former Section 49 of Chapter 31 of the General Laws of the Commonwealth of Massachusetts, voted under Article 21 of the Warrant of the 1937 Annual Town Meeting, and any amendments thereto insofar as such chapter and section relate to the Civil Service status of the Chief of Police of the Town of North Attleborough, so that the Chief of Police shall no longer be subject to the provisions of Chapter 31 and the rules and regulations relating thereto except that such revocation shall not affect any Civil Service rights which have come into existence between the Town and any employee of the Police Department as a result of the original acceptance of such Section.
PURPOSE AND JUSTIFICATION: Removing the position of Police Chief from Civil Service will allow the town to have better control of hiring its police chief.
FINANCE COMMITTEE VOTE: 6-1 **MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to revoke its acceptance of the provisions of the former Section 49 of Chapter 31 of the General Laws of the Commonwealth of Massachusetts, voted under Article 21 of the Warrant of the 1937 Annual Town Meeting, and any amendments thereto insofar as such chapter and section relate to the Civil Service status of the Chief of Police of the Town of North Attleborough, so that the Chief of

Police shall no longer be subject to the provisions of Chapter 31 and the rules and regulations relating thereto except that such revocation shall not affect any Civil Service rights which have come into existence between the Town and any employee of the Police Department as a result of the original acceptance of such Section.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 6 FIREFIGHTERS CONTRACT HUMAN RESOURCES
To see if the Town will vote to appropriate a sum of money to supplement the budgets of Fire Department and Ambulance for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Firefighters Local 1992 and to determine how said appropriation shall be raised whether by taxation, transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION: To fund contract 7/1/11

FINANCE COMMITTEE VOTE: 7-0 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.
FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 7 APPROPRIATE FUNDS FOR ASBESTOS EXPENSES B.O.S.
To see if the Town will vote to appropriate a sum of money for the clean-up, abatement or removal of hazardous materials or any other related expenses from the Central Fire Department Headquarters.

PURPOSE AND JUSTIFICATION: The funds are needed to cover expenses incurred as a result of an unplanned release of asbestos.

FINANCE COMMITTEE VOTE: 7-0 2/3 MAJORITY ROLL CALL
FINANCE COMMITTEE RECOMMENDATION: That the sum of $200,000.00 is appropriated to pay costs of the clean-up, abatement and/or removal of hazardous materials from the Central Fire Department Headquarters, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(32) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a roll call vote the RTM Members approved the Finance Committee's Recommendation.
109 Members Voting; 2/3 Required = 73; Yes=106 / No=3

ARTICLE 8 APPROPRIATE FUNDS TO SUPPLEMENT LIABILITY & PROPERTY INSURANCE GENERAL EXPENSES B.O.S.
To see if the Town will vote to appropriate a sum of money to supplement Department #945 Liability and Property Insurance – General Expenses. Said sum to be transferred from taxation, free cash or any other available funds.
PURPOSE AND JUSTIFICATION: In Fiscal Year 2012, the Town was placed in the Commonwealth's worker's compensation pool as a result of inability to acquire voluntary coverage for mandated Worker's Compensation Insurance. The Town entered into a contract with a risk manager to conduct a QLMP (Qualified Loss Management Program) which dictates the Town receives a 15% discount from the pool insurance carrier. The commitment mandated by the state is four years and this year FY13 is the second year of the contract. The Town is seeking additional funds to cover the additional work required for the remainder of the fiscal year.
FINANCE COMMITTEE VOTE: 7-0 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.
FINANCE COMMITTEE REASON: At the time of voting the account did not need to be supplemented.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 9 APPROPRIATE FUNDS TO SUPPLEMENT VARIOUS BUDGETS B.O.S.
To see if the Town will vote to supplement various departmental operating budgets within Article 5 of the FY2013 (June 4, 2012) Annual Town Meeting. Said sum to be transferred from Free Cash, or from any other available funds.

PURPOSE AND JUSTIFICATION: This article was submitted to facilitate the operating expenses for various departments for the fiscal year.

FINANCE COMMITTEE VOTE: 7-0 2/3 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate $57,056.00 to supplement the Reserve Fund Account (Dept. 132). $20,000.00 to be transferred from the Stabilization Account and $37,056.00 to be paid from Free Cash.
FINANCE COMMITTEE REASON: This money will replenish the Reserve Fund Account which recently appropriated money to cover a $20,000.00 request to pay the interest on the abatement of personal property taxes owed to Verizon as well as $37,056.00 expended to cover costs associated with the Asbestos clean up at the Central Fire System.

By a 2/3 vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 10 APPROPRIATE FUNDS TO SUPPLEMENT TAX TITLE ACCOUNT TREASURER
To see if the Town will vote to appropriate the sum of $2,000 or any other sum to supplement Article 5 FY13 Budget, Line 145C Tax Title Foreclosure, of the June 4, 2012 Annual Town Meeting. Said sum to be transferred from free cash or available funds.

PURPOSE AND JUSTIFICATION: The Town is the owner of a condominium and, as such, is responsible for monthly maintenance fees. The requested amount should cover said fees for fiscal year 2013.

FINANCE COMMITTEE VOTE: 7-0 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate $2,000.00 to supplement the Tax Title Foreclosure Account (Dept. 145C). Said sum to be paid from Free Cash.
FINANCE COMMITTEE REASON: As stated in the purpose & justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 11 APPROPRIATE FUNDS TO SUPPLEMENT SCHOOL DEPT BUDGET SCHOOL DEPT.
To see if the Town will vote to appropriate the sum of $452,000., or any other sum, to supplement Article 5 Line 300A – School Department General Expenses of the Annual Town Meeting for the Fiscal Year 2013. Said sum to be appropriated either by transfer from Free Cash, transfer from Stabilization, transfer of available funds, taxation, or otherwise.

PURPOSE AND JUSTIFICATION: This will allow the School Department to restore positions and line items, eliminated during the budget process over the past few years. This will include, but not be limited to: Paraprofessionals, Special Education needs, Administration support and/or curriculum materials to students.

FINANCE COMMITTEE VOTE: 6-0-1 2/3 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of $152,500, to supplement the School Department General Expenses Account (Dept. 300A). Said sum to be transferred from the Stabilization Account.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

Chris Akin (P2) made a motion to move Article 12 to the end of the warrant.
Motion seconded
Motion carried

Article 12 was considered after Article 18 at the end of the Warrant

ARTICLE 12 INCREASE ROOM OCCUPANCY TAX FROM 4% TO 6% B.O.S.
To see if the Town will vote to set the Room Occupancy Tax at 6% to be effective April 1, 2013 per the authority of the Massachusetts General Law Chapter 64g, Section 3a, Room Occupancy Excise.
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: The RTM accepted this law and the implementation of the occupancy tax in June of 2010 which became effective October 2010. The room excise tax has contributed over $187,000 in local receipts from October 1, 2010 to the first quarter of 2013. The current tax was set at 4% in 2010. The increase will assist the Town in generating much needed new income for the future fiscal years.

FINANCE COMMITTEE VOTE: 7-0 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to set the Room Occupancy Tax at 6% to be effective April 1, 2013 per the authority of the Massachusetts General Law Chapter 64g, Section 3a, Room Occupancy Excise.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

The Town Moderator, Deborah Kohl, read a letter from the Planning Board regarding their recommendations for Articles 13, 14, & 15 into the record of the meeting.

January 3, 2013

Deborah Kohl, Town Moderator
Town of North Attleborough
43 South Washington Street
North Attleborough, MA 02760

RE: Articles Pertaining to Proposed Amendments to the Zoning By-Laws Scheduled for the January 7, 2013, Special Town Meeting

At their meeting held on Thursday, December 20, 2012, the Planning Board voted as follows on Articles No. 13, 14, and 15 of the January 7, 2013, Special Town Meeting Warrant to see if the Town will vote to approve proposed amendments to the North Attleborough Zoning By-Laws:

- ***Article 13:*** *The Board voted (3-1) to recommend that this article be approved as submitted. Note: In the legal notices for the public hearing, Article 13 was incorrectly referred to as Article 26. This was a scrivener's error, and was clarified at the beginning of the public hearing.*
- ***Article 14:*** *The Board voted unanimously (4-0) to recommend that this article be approved as submitted.*
- ***Article 15:*** *The Board voted unanimously (4-0) to recommend that this article be approved as submitted.*

On Behalf of the Planning Board,
Richard R. Houle

Moderator Deborah Kohl stated that she may have a conflict of interest with Article 13 and asked that a temporary Moderator preside during the consideration of that article.

By a majority vote the RTM members approved a motion to elect Town Clerk, Maxwell G. Gould, as temporary Moderator for Article 13 only.

ARTICLE 13 AMEND ZONING BY-LAWS TO INCLUDE SINGLE FAMILY RESIDENTIAL HOMESTEAD SECTION **PLANNING BOARD**

To see if the Town will vote to amend the North Attleborough Zoning By-Laws, by new Section Q. – Single Family Residential Homestead to Section VI. – Supplementary Regulations, to read as follows:

Proposed By-Law Section VI.Q – Single Family Residential Homestead

1. Purpose
2. Standards
3. Requirements
   - 3.1 Minimum Dimensions
   - 3.2 Access
   - 3.3 Design Standards
   - 3.4 Open Space
4. Limitations
5. Application Process
6. Application Contents
7. Special Permit Decision
8. Special Permit Amendment
9. Waivers
10. Master Site Plan

Proposed By-Law VI.Q – Single Family Residential Homestead

Special Permit Granting Authority (SPGA)

For the purpose of this section, the Planning Board shall be the Special Permit Granting Authority, pursuant to Chapter 40A, Sections 1A and 9 of the General Laws. For the purpose of this bylaw, the Special Permit Granting Authority shall be referred to as SPGA.

1. Purpose.
   - 1.1. To govern the use of land within the R-20 and R-40 Residential Districts into not more than five (5) parcels,
   - 1.2. To allow low density residential development as an alternative to conventional subdivision,
   - 1.3. To promote land conservation and preserve the rural character of the Town,
   - 1.4. To eliminate Town costs and maintenance responsibility for roadways, lighting and future repairs.
2. Standards. A Residential Homestead shall only be authorized under a Special Permit granted by the Special Permit Granting Authority, and approval pursuant to MGL Ch 41, Sec 81K-81GG shall be required.
   - 2.1. A group of not more than five (5) and not less than two (2) parcels for development of single family homes sharing common frontage and a private access drive/common drive may be allowed by SPGA in the R-20 and R-40 Residential Districts. The total number of parcels shall not be more than the number of lots allowed in a conventional subdivision of the land, but in no case greater than five (5) parcels off of a single private access drive.
   - 2.2. A Residential Homestead Development may be permitted on a single tract of land under single ownership, or on several contiguous lots under multiple ownerships which must be combined into one single ownership at the time of submission of a building permit application, having a minimum frontage of forty (40) feet on an existing public way and a minimum lot area of six (6) acres.
   - 2.3. The SPGA reserves the right to waive/reduce the following standards in exchange for the required reduction in density within the Residential Homestead: underground utilities; pavement widths; turn around and driveway centerline radii and construction; berms; and drainage.
   - 2.4. The Planning Board shall consider recommendations from the Board of Health, Conservation Commission, Department of Public Works, Electric Department, Police Chief, Fire Chief, the Highway Superintendent, and Peer Review Engineer in their decision making process.
   - 2.5. Each Residential Homestead Development shall include two (2) fire hydrants, including but not limited to a dry hydrant, fire cistern, or a fire hydrant, where the development is serviced by municipal water, pursuant to the Water Department requirements. Where no municipal water service is available, a "dry hydrant" or similar system should be investigated. A fire hydrant and supporting appurtenances, including but not limited to the water main, shall be owned and maintained by the Town within a utility easement.
   - 2.6. Municipal gravity sewer service (if connection within 900' of the common driveway entrance is available) shall be provided in accordance with sewer department requirements.
   - 2.7. Electric service shall be provided below ground in accordance with NAED requirements.
   - 2.8. Natural gas service (if available) shall be installed in accordance with utility provider requirements.

2.9. All utilities, including hydrant and supporting appurtenances, water main, and any sewer, electric, or gas line appurtenances, shall be owned and maintained by the Town, or service providers within a utility easement a minimum thirty (30) feet in width. Greater width may be required based on utility separation requirements or the needs of the utility provider.

3. Requirements.

3.1. Minimum Dimensions. No structure shall be closer than 60 feet from any other structure or way and 50 feet from any exterior perimeter lot boundary line. Exclusive use area must be no less than 30,000 square feet per proposed parcel.

3.2. Access.

3.2.1. Definition. The private access drive/common drive is defined as that portion of the driveway that provides access to a maximum of five (5) individual parcels. The private access drive/common drive becomes a private access at the point at which it provides access to one (1) parcel. No future extension of the private access drive/common drive is permitted unless there is adherence to the provisions of MGL Ch 40A and all other provisions of this by-law.

3.2.2. All private access drives/common drives shall be privately owned and all maintenance including snow removal, street lighting, repaving and similar activities, shall be the sole responsibility of the abutters to the private access drive/common drive.

3.3. Design Standards. Applicants must consider environmentally sensitive site design and low impact development techniques to manage stormwater. Incorporating a design that uses the land to filter and recharge the water back into the ground and also reduces the amount of paved areas is critical in creating sustainable development. Documentation used to create a trust or association of the owners of the dwelling units to own and maintain the private access drive/common drive is required. A restrictive covenant absolving the Town from present or future maintenance responsibilities for the private way, excluding any municipal water main(s), sewer, electric, or gas line(s) and supporting appurtenances which shall be owned and maintained by the Town or utility service provider within a utility easement, is required.

3.3.1. All private access drives/common drives shall be constructed in a manner ensuring reasonable and safe access for all vehicles including, but not limited to, emergency, fire and police vehicles. A safe means of a turnaround for emergency vehicles shall be provided at the end of the common drive.

3.3.2. Design. Common driveways shall be designed and built in accordance with the North Attleborough Department of Public Works construction standards to allow for the safe passage of all vehicles.

3.3.2.1. The common portion of the private access drive/common drive shall not exceed 900 feet in length.

3.3.2.2. The common drive shall be a minimum of twenty (20) feet wide, with a minimum three (3) foot maintained shoulders on each side.

3.3.2.3. Maximum driveway grade shall be ten (10) percent; minimum grade shall be one (1) percent. Grades at intersecting roadways shall not exceed three (3) percent for the first thirty (30) feet from the sideline of the intersecting edge of pavement.

3.3.2.4. The common drive shall be a paved surface. A minimum gravel base of twelve (12) inches shall be required. Gravel shall have no aggregate larger than six (6) inches. A three (3) inch dense graded crushed stone layer shall be placed over the twelve (12) inch base, with two (2) inch bituminous concrete binder and one and one-half (1 ½) inch bituminous concrete wearing surface.

3.3.2.5. The driveway shall be paved from the edge of the existing Town road unless otherwise specified and approved by the SPGA.

3.3.2.6. Culverts or water crossings must comply with Section 5.12.2, Drainage, in the North Attleborough Subdivision Rules and Regulations and any pertinent requirements of the Department of Public Works and Conservation Commission.

3.3.2.7. Central mailboxes or cluster boxes approved by the Postmaster General must be provided for each common access drive and must include sufficient space for vehicular turnout for mail delivery and collection.

3.3.2.8. Driveways to each residence shall have a lamp post installed at their intersection with the common access drive.

3.3.2.9. Common Driveway design shall provide accommodation for safe pickup/drop-off of school students and busses as determined by the school department.

3.3.3. All common drives serving three (3) or more parcels shall install a permanent granite marker, of minimal dimensions of five (5) feet in height from grade level, two (2) feet in width and seven (7) inches in depth, and shall be embedded at least 2.5 feet below grade level at the beginning of the common drive where it meets the public way. The granite marker shall be engraved with a diagram of the driveways showing locations, driveway names and house numbers. The bottom edge of the diagram shall be at a minimum 30 inches above the finished grade. Should the common drive split, a permanent granite marker complying to the above

regulations, indicating which homes are located on either side of the split, must also be placed at the intersections.

3.3.4. The Common drive shall be inspected by the review engineer to ensure the use of the required materials and proper construction. Any cost for engineering inspections shall be borne by the applicant.

3.3.5. The common drive must be completed up to a point between the proposed house and the Town road, including drainage, paving and grading, and all identification markers must be installed prior to the issuance of a building permit.

3.4. Open Space.

3.4.1. Any land within the Residential Homestead not designated as a parcel, private access drive/common drive or driveway shall be designated as Active/Passive Open Space. Open Space land shall have a shape, dimension, character and location suitable for conservation, outdoor recreational facilities of a non-commercial use, agricultural, preservation of scenic or historic structures, parkland, and/or structures accessory to any of the above uses, including swimming pools, tennis courts, stables, greenhouses.

3.4.2. Provisions shall be made for recorded Open Space, retained in perpetuity, to be owned by:

3.4.2.1. Owners of all the homes, in common, in the Residential Homestead;

3.4.2.2. A trust or association of the owners of all the homes in the Residential Homestead;

3.4.2.3. The North Attleborough Conservation Commission (if adjoining existing town owned conservation land) or,

3.4.2.4. Otherwise, as may be authorized by the Special Permit Granting Authority.

4. Limitation. No approved Residential Homestead issued by Special Permit under this Section may be further developed.

5. Application Process. A Residential Homestead Special Permit Application must be filed pursuant to Special Permit Application Process, Section VIII.I.8, except that the Planning Board shall be the SPGA for Residential Homestead Special Permits.

5.1. A pre-application preliminary/concept plan review and hearing with the Planning Board is required for Residential Homestead Special Permit applications. Representatives from other municipal departments including Conservation, Public Works, Health, Electric, Fire and Police are requested to attend.

5.2. Before acting on a Special Permit application, the Special Permit Granting Authority shall conduct a public hearing in accordance with the provisions of this By-Law.

6. Contents of a Special Permit Application for a Residential Homestead.

6.1. The Applicant shall be required to submit a conventional preliminary subdivision-type plan depicting lot layout, total length of street layout to nearest existing throughway, including cul-de-sacs, and approximate delineation of any natural resources, if applicable.

6.2. Documentation which shall be used to create and provide for ownership of Open Space.

6.3. A copy of a restrictive covenant(s) which shall prohibit further development and absolve the Town from present or future maintenance responsibilities for the private way, excluding any municipal water main(s), sewer, electric, or gas line(s) and supporting appurtenances which shall be owned and maintained by the Town or utility service provider within a utility easement, is required.

7. Special Permit Decision.

7.1. The burden of proof shall be upon the applicant in determining the allowable number of parcels. The SPGA reserves the right to challenge the status of any parcel.

7.2. The SPGA may impose reasonable conditions, and/or safeguards that further the purpose of Section VI.Q.

7.3. The SPGA may grant a Special Permit under Section VI.Q only if it finds that:

7.3.1. The proposed Residential Homestead will be in harmony with this Section;

7.3.2. That it will be of a benefit to the community;

7.3.3. That it will utilize the site in a more environmentally suitable manner than a conventional subdivision plan for the site; and,

7.3.4. That the number of parcels shown is not more than the number of lots allowed under a conventional subdivision plan.

7.4. The Special Permit Decision shall include statements that:

7.4.1. The land lies within an approved Residential Homestead;

7.4.2. The development of the land is permitted only in accordance with the land uses indicated within;

7.4.3. The Town will not accept or maintain the private access drive/common drive, drainage, or any other improvements within the Homestead, excluding any municipal water main(s), sewer, electric, or gas line(s) and supporting appurtenances which shall be owned and maintained by the Town or service provider within a municipal utility easement; and,

7.4.4. All deed restrictions with respect to ownership, use and maintenance, or permanent Open Space shall be referenced.

7.5. Recording of the Certificate of Approval, Conditions and Master Site Plan at the Bristol County Registry of Deeds that authorizes the construction of a way for a Residential Homestead shall be considered substantial use of the Special Permit granted under Section VI.Q. The SPGA has the discretion to regulate the time to complete the common access drive (s) through the required covenant or by bonding.

7.6. Bonding requirements shall be pursuant to Section 4.9 Performance, in the North Attleborough Subdivision Rules and Regulations, or as determined by the SPGA.

7.7. The restrictive covenant regarding the private access drive/common drive shall be recorded at the Bristol County Registry of Deeds.

7.8. Copies of all recorded instruments must be filed with the Planning Board prior to the issuance of any building permit. No certificate of occupancy shall be issued by the Building Department until the SPGA has certified that the site has been constructed in accordance with the approved plan and that the required documentation is in place for the private way to be maintained as a private way.

7.9. Issuance of a Special Permit under this section does not preclude any additional required permitting from any Town Department/Board/Committee.

8. Amendments. A Residential Homestead Special Permit may be amended pursuant to Section VIII.I.8. The SPGA may also permit the relocation of parcel lines for the convenience of the several owners within the Residential Homestead, provided that the minimum parcel area is maintained and further that any changes in overall density or common driveway layout will require further review and a public hearing.

9. Waivers. Strict compliance with the requirements may be waived by the SPGA when so determined, in writing, to be in the best interest of the Town and the intent of this by-law.

10. Master Site Plan. Each application submitted under this by-law shall be accompanied by a plan. The site plan submitted to the SPGA shall be prepared by both a professional registered civil engineer and by a professional land surveyor. It shall show, among other things as may be required by the Board in the proper administration of this section:

- name of applicant and lot owner
- assessor's plat and lot number
- book and page number as recorded in Bristol County Registry of Deeds
- dimensions of the lot and building distances from each lot line
- scale of plan and zoning district
- locus plan of the area showing the specific site at a scale of 1"=2,000'
- location of existing structures
- dimensions of driveway openings, driveways and other open uses
- delineation of a vegetative clearance line
- all facilities for water, sewage, refuse, and other waste disposal, and for drainage plans including but not limited to: catch basins, pipes, waterways, drywells, rip rap, retention and detention storage areas
- all existing and proposed topographic contours at one (1) foot intervals
- all wetlands, flood plains, waterways and rock outcroppings
- location and dimension of any easements
- all concrete, granite bounds, iron pins or drill hole in a large rock base stone which are required at the exterior lot corners
- pertinent driveway data including but not limited to the following: length, bearing, radii, tangent distances, and central angles to determine the exact location, direction, and length of every common driveway line, lot line, and parcel lines; and to establish these lines on the ground
- location of granite marker (s)
- percentage calculations of open space required in the applicable zone
- names and location of all existing abutters indicating limits of contiguous boundaries and those owners of land separated from the site by a town street and/or state road.

PURPOSE AND JUSTIFICATION: An alternative for landowners of tracts of land over six (6) acres who have growing families that wish to live and raise their children in North Attleborough but cannot afford the cost of conventional residential subdivision by giving them the opportunity to build up to five (5) homes in a rural setting (R-20 and R-40 Zoning Districts) while preserving Open Space and implementing Low Impact Development (LID) techniques. Encouraging this type of private development is an innovative step toward the future while mitigating expenses to the Town for maintenance and repair of public roadways.

FINANCE COMMITTEE VOTE: 7-0 **MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the Planning Board had not yet held their public hearing.

By a majority vote the RTM members approved the Finance Committee's recommendation.

Moderator Deborah Kohl resumed the chair as Moderator.

ARTICLE 14 FLOODPLAIN DISTRICT BY-LAW UPDATE "SECTION A" PLANNING BOARD
To see if the Town will vote to amend the North Attleborough Zoning By-Laws by removing the portions of Section II. – Districts, C – Floodplain District, IV. – Use Regulations, Section A, to read as follows:

-Sections of the Massachusetts State Building Code ~~which addresses flood plain and coastal high hazard areas (currently 780 CMR 120 G "Flood Resistant Construction and Construction in Coastal Dunes");~~ applicable to construction in the Floodplain;

PURPOSE AND JUSTIFICATION: Per the National Flood Insurance Program, the Department of Conservation and Recreation (dcr) has recommended the above changes to the Town of North Attleborough's Floodplain District Zoning By-Law in order to avoid continuously updating the by-law when other related codes or regulations change. (see attached letter.)

FINANCE COMMITTEE VOTE: 7-0 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.
FINANCE COMMITTEE REASON: At the time of voting the Planning Board had not yet held their public hearing.

With less than a majority in favor, the RTM Members defeated the Finance Committee's Recommendation.

Richard Peterson (P2) made a motion for affirmative action as follows:
That the Town vote to amend the North Attleborough Zoning By-Laws by removing the portions of Section II. – Districts, C – Floodplain District, IV. – Use Regulations, Section A, to read as follows:

-Sections of the Massachusetts State Building Code applicable to construction in the Floodplain;

Motion Seconded.

By a 2/3 vote, declared obvious by the Moderator, the RTM members approved the motion for affirmative action.

ARTICLE 15 FLOODPLAIN DISTRICT BY-LAW UPDATE "SECTION B" PLANNING BOARD
To see if the Town will vote to amend the North Attleborough Zoning By-Laws, by adding #5 to Section II. Districts, C – Floodplain District, IV. – Use Regulations, Section B, to read as follows:

5) All subdivision proposals must be designed to assure that:
   a. such proposals minimize flood damage;
   b. all public utilities and facilities are located and constructed to minimize or eliminate flood damage; and
   c. adequate drainage is provided to reduce exposure to flood hazards.

PURPOSE AND JUSTIFICATION: The addition of this section will allow further protection from flooding incidents within the Flood Plain District.

FINANCE COMMITTEE VOTE: 7-0 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.
FINANCE COMMITTEE REASON: At the time of voting the Planning Board had not yet held their public hearing.

With less than a majority in favor, the RTM Members defeated the Finance Committee's Recommendation.

Richard Peterson (P2) made a motion for affirmative action as follows:

That the Town vote to amend the North Attleborough Zoning By-Laws, by adding #5 to Section II. Districts, C – Floodplain District, IV. – Use Regulations, Section B, to read as follows:

5) All subdivision proposals must be designed to assure that:
   a. such proposals minimize flood damage;
   b. all public utilities and facilities are located and constructed to minimize or eliminate flood damage; and
   c. adequate drainage is provided to reduce exposure to flood hazards.

Motion Seconded.

By a 2/3 vote, declared obvious by the Moderator, the RTM members approved the motion for affirmative action.

ARTICLE 16 ESTABLISH AND FUND THE "NORTH ATTLEBORO COMMUNITY PARTNERSHIP FUND" **B.O.S.**

To see if the Town will vote to accept under Town By-law (Article III, Section 5.e.) the establishment of a special trust fund to be known as the North Attleboro Community Partnership Trust Fund for the purpose of enhancing economic activity and development in the central business district through public activities, improvements in infrastructure, public signage, decorative vegetation and improving the quality of life for the residents of Town. The sum of $37,427.61 to be transferred from free cash to be the starting balance with subsequent sums to be accepted by the Treasurer for the Town. The trust fund to be under the control of the Board of Selectmen.

PURPOSE AND JUSTIFICATION: On November 30, 2009, the DANA Trust Fund account was closed and the balance of $37,427.61 was transferred to the general fund. The money became part of the certified free cash at the end of the fiscal year. This article is seeking to recover the transferred funds to establish a new trust fund that will be accessed to promote economic growth and stimulate business in the central district as well as provide a source of funding for future projects.

FINANCE COMMITTEE VOTE: 7-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept under Town By-law (Article III, Section 5.e.) the establishment of a fund to be known as the "North Attleboro Community Partnership Fund" and to appropriate $37,427.61 into the fund. Said sum to be transferred from free cash.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 17 VOTE TO REPLACE ARTICLE X OF THE TOWN BY-LAWS **B.O.S.**

To see if the Town will vote to replace Article X of the Town By-laws in its entirety and replace with the new Article X.

Animal Control Regulations

This Article is adopted by the Town for the control and restriction of dogs and pets within the Town.

Section 1

Definition: Are referenced in M.G.L. Ch. 140, §136A included in part but not limited to the foregoing.

"Animal Control Officer", an appointed officer authorized to enforce sections 136A to 174E, inclusive.

"Attack", aggressive physical contact initiated by an animal.

"Commercial boarding or training kennel", an establishment used for boarding, holding, day care, overnight stays or training of animals that are not the property of the owner of the establishment, at which such services are rendered in exchange for consideration and in the absence of the owner of any such animal; provided, however, that "commercial boarding or training kennel" shall not include an animal shelter or animal control facility, a pet shop licensed under section 39A of chapter 129, a grooming facility operated solely for the purpose of grooming and not for overnight boarding or an individual who temporarily, and not in the normal course of business, boards or cares for animals owned by others.

"Dangerous dog", a dog that either: (i) without justification, attacks a person or domestic animal causing physical injury or death; or (ii) behaves in a manner that a reasonable person would believe poses an unjustified imminent threat of physical injury or death to a person or to a domestic or owned animal. See M.G.L. Ch. 140, §157(a).

"Domestic charitable corporation kennel", a facility operated, owned or maintained by a domestic charitable corporation registered with the department or an animal welfare society or other nonprofit organization incorporated for the purpose of providing for and promoting the welfare, protection and humane treatment of animals, including a veterinary hospital or clinic operated by a licensed veterinarian, which operates consistent with such purposes while providing veterinary treatment and care.

"Euthanize", to take the life of an animal by the administration of barbiturates in a manner deemed acceptable by the American Veterinary Medical Association Guidelines on Euthanasia.

"Hearing authority", the selectmen of a town.

"Keeper", a person, business, corporation, entity or society, other than the owner, having possession of a dog.

"Kennel", a pack or collection of dogs on a single premise, including a commercial boarding or training kennel, commercial breeder kennel, domestic charitable corporation kennel, personal kennel or veterinary kennel.

"License period", the period of time for which a municipal licensing authority prescribes the validity of a dog license, including the date of issuance of the license through the date on which the license expires, inclusive.

"Licensing authority", the Town Clerk.

"Personal kennel", a pack or collection of more than 4 dogs, 3 months old or older, owned or kept under single ownership, for private personal use; provided, however, that breeding of personally owned dogs may take place for the purpose of improving, exhibiting or showing the breed or for use in legal sporting activity or for other personal reasons; provided further, that selling, trading, bartering or distributing such breeding from a personal kennel shall be to other breeders or individuals by private sale only and not to wholesalers, brokers or pet shops; provided further, that a personal kennel shall not sell, trade, barter or distribute a dog not bred from its personally-owned dog; and provided further, that dogs temporarily housed at a personal kennel, in conjunction with an animal shelter or rescue registered with the department, may be sold, traded, bartered or distributed if the transfer is not for profit.

"Shelter", a public animal control facility or other facility which is operated by an organization or individual for the purpose of protecting animals from cruelty, neglect or abuse.

"Veterinary Kennel", a veterinary hospital or clinic that boards dogs for reasons in addition to medical treatment or care; provided, however, that "veterinary kennel" shall not include a hospital or clinic used solely to house dogs that have undergone veterinary treatment or observation or will do so only for the period of time necessary to accomplish that veterinary care.

Section 2. DOG LICENSING

a. The owner or keeper of a dog within the town of North Attleborough, six (6) months old or over, shall cause it to be licensed during each license period and pay the fee therefore. The licensing of a dog shall be conducted through the office of the town Clerk.

b. The annual license period shall commence on April 1 of each year and terminate thereafter on March 31. During the license period, the owner or keeper of the licensed dog shall cause it to wear around its neck or body a collar or other suitable material to which is securely attached a tag in the form established by the Animal Control Officer and upon which shall appear the license number, license year, and name of the Town. A substitute tag for a lost tag can be obtained from the town Clerk for a fee of one dollar ($1.00).

The license fee shall be:

Male dog	$20.00
Female dog	$20.00
Spayed female or neutered male	$5.00

c. Any license purchased on or after May 1 of each year shall include a late charge of twenty-five dollars ($25.00), unless proof, such as a bill of sale or affidavit or similar document, can be shown that the dog was purchased or brought into Town within the previous sixty (60) days. There shall be no license fee charged for a service dog specifically trained provided a certificate is provided by a medical or governmental authority.

The Animal Control Officer may at any time inspect any facility commercial boarding & training kennels, charitable kennels, kennels and if, in his/her judgment, it is not being maintained in a sanitary and humane manner, shall file a request to revoke or suspend said license with the Board of Selectman who shall take action after a public hearing in accordance with M.G.L. Ch. 140, §137C.

d. The Town Clerk shall not grant a license for any dog unless the owner or keeper thereof provides a veterinarian's certificate of vaccination in accordance with M.G.L. Ch. 140, 145B or a certificate of exemption pursuant to M.G.L. Ch. 140, 145B; and a certificate from a veterinarian shall be required for a spayed female or neutered male. The license shall be in a form established by the Town Clerk and shall be subject to conditions and requirements approved by the Board of Selectmen. This section shall not apply to a person to whom a valid kennel license has been issued.

e. Kennel licenses: See Ch. 140, §137A, and Inspections M.G.L. Ch. 140, §137C. This section shall include commercial boarding or training kennels issued by the Town Clerk and the annual fee of twenty-five dollars ($25.00) for five (5) dogs or less or fifty dollars ($50.00) for more than give (5) dogs for the license period herein above. Such kennel license shall be in a form established by the town Clerk and shall be subject to conditions and requirements approved by the Board of Selectmen.

g. This section shall not apply to any pet shop the owner of which is licensed under Section 39A of chapter 129 of the General Laws.

h. Any license or kennel license of any kind herein defined held by any person found guilty of or having admitted sufficient facts or penalized for cruelty to animals or for possessing or training a fighting animal shall be void as of the date thereof and shall be immediately surrendered to the Town Clerk together with any tag thereunder. No new license or new kennel license shall be issued to such person for five (5) years after the date of the surrender of the license or kennel license.

i. The fee for all licenses shall be set by vote of a majority of the Board of Selectman.

Section 3

A. Animal Control Officer shall be appointed annually in May and shall receive such compensation as may be directed by the Human Resource Administrator subject to M.G.L. Ch. 140, §149 and following.

B. The Board of Selectmen shall annually within ten (10) days after June 1 in each licensing year issue a warrant to the Animal Control Officer directing him/her to catch and confine all dogs within the Town that have not been licensed and tagged as herein above required, to file and prosecute complaints for failure to comply with this section against the owners or keepers thereof, and to destroy by approved methods each dog which has been detained for a period of at least seven (7) days, provided that the Animal Control Officer may make available for adoption any dog not found to be diseased for such sum as is approved by the Board of Selectmen. Any dog so adopted shall be licensed before delivery to the purchaser. The Animal Control Officer shall keep and maintain records required by the Board of Selectmen for each confined dog. M.G.L. Ch. 140, §21.

C. Each owner or keeper of a dog, cat, or ferret that is six months of age or older shall cause such dog, cat, or ferret to be vaccinated against rabies by a licensed veterinarian using a licensed vaccine according to manufacturers directions and shall cause such dog, cat, or ferret to be revaccinated at intervals as recommended by the manufacturer. In accordance with M.G.L. Ch. 140, §145B-F, further whoever violates this section shall be punished by a fine of not more than $100.

Section 4 Miscreant Dog or Pet

In accordance with M.G.L. Ch. 140, §157 in part:

The Hearing Authority shall investigate or cause the investigation of any complaint to determine whether a dog is a nuisance or a dangerous dog in accordance with Section 157 of M.G.L. Ch. 140.

Section 5 Restraints

a. No person owning or keeping a dog within the town shall permit it to go at large on public ways, parks, playgrounds, school yards, or public properties, or buildings unless it is restrained or controlled by a leash of suitable material, and being not more than six (6) feet in length and a further restricted pursuant to M.G.L. Ch. 140, §174E.

b. Any working dogs, such as police dogs, farm dogs, guide dogs, hunting dogs, or watch dogs, shall be allowed to perform their necessary duties with the proper restraint and control as may be required by its master or person or persons in whose charge the dog is assigned.

c. Any owner or keeper of a dog who shall fail to comply with any order of the Animal Control Officer or fail to comply with this by-law shall be punished by a fine of fifty dollars ($50.00) for a first offense in the calendar year, sixty dollars ($60.00) for second offense in the calendar year, eighty dollars ($80.00) for a third offense in the calendar year and one hundred dollars ($100.00) for a fourth or subsequent offense in the calendar year. This Article is in compliance with the General Laws, Chapter 140, Sections 137, 137A, 137B, 138.

d. The Animal Control Officer shall apprehend and confine all dogs observed by him/her within the limits of the Town in violation of this by-law. He shall forthwith release any dog so confined, if duly licensed to its owner or keeper upon payment to the Animal Control Officer of twenty dollars ($20.00) together with the sum of seven dollars ($7.00) for each day or fractional portion thereof of such confinement. Such payment shall be considered reimbursement for the time and expense necessary to prevent further violation of this by-law and shall not bar proceedings under subsection d of this by-law. The Animal Control Officer shall not make any complaint to the District Court after having collected such payment unless directed by the Board of Selectmen.

Section 6 Removal of Waste

a. It shall be the duty of each person who owns, possesses, controls or harbors a dog(s) to remove and dispose of any feces left by his/her dog(s) on any public area within the town of North Attleborough or any private property neither owned nor occupied by said Person. This regulation shall not apply to a dog accompanying a handicapped person who, by reason of his or her handicap, is physically unable to comply with the requirements of this section or to any person who utilizes a service dog.

PURPOSE AND JUSTIFICATION: To update the Town By-laws to coincide with the new State Law.

FINANCE COMMITTEE VOTE: 7-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to replace Article X of the Town By-laws in its entirety and replace with the new Article X as amended.

Animal Control Regulations

This Article is adopted by the Town for the control and restriction of dogs and pets within the Town.

Section 1

Definition: Are referenced in M.G.L. Ch. 140, §136A included in part but not limited to the foregoing.

"Animal Control Officer", an appointed officer authorized to enforce sections 136A to 174E, inclusive.

"Attack", aggressive physical contact initiated by an animal.

"Commercial boarding or training kennel", an establishment used for boarding, holding, day care, overnight stays or training of animals that are not the property of the owner of the establishment, at which such services are rendered in exchange for consideration and in the absence of the owner of any such animal; provided, however, that "commercial

boarding or training kennel" shall not include an animal shelter or animal control facility, a pet shop licensed under section 39A of chapter 129, a grooming facility operated solely for the purpose of grooming and not for overnight boarding or an individual who temporarily, and not in the normal course of business, boards or cares for animals owned by others.

"Dangerous dog", a dog that either: (i) without justification, attacks a person or domestic animal causing physical injury or death; or (ii) behaves in a manner that a reasonable person would believe poses an unjustified imminent threat of physical injury or death to a person or to a domestic or owned animal. See M.G.L. Ch. 140, §157(a).

"Domestic charitable corporation kennel", a facility operated, owned or maintained by a domestic charitable corporation registered with the department or an animal welfare society or other nonprofit organization incorporated for the purpose of providing for and promoting the welfare, protection and humane treatment of animals, including a veterinary hospital or clinic operated by a licensed veterinarian, which operates consistent with such purposes while providing veterinary treatment and care.

"Euthanize", to take the life of an animal by the administration of barbiturates in a manner deemed acceptable by the American Veterinary Medical Association Guidelines on Euthanasia.

"Hearing authority", the selectmen of a town.

"Keeper", a person, business, corporation, entity or society, other than the owner, having possession of a dog.

"Kennel", a pack or collection of dogs on a single premise, including a commercial boarding or training kennel, commercial breeder kennel, domestic charitable corporation kennel, personal kennel or veterinary kennel.

"License period", the period of time for which a municipal licensing authority prescribes the validity of a dog license, including the date of issuance of the license through the date on which the license expires, inclusive.

"Licensing authority", the Town Clerk.

"Personal kennel", a pack or collection of more than 4 dogs, 3 months old or older, owned or kept under single ownership, for private personal use; provided, however, that breeding of personally owned dogs may take place for the purpose of improving, exhibiting or showing the breed or for use in legal sporting activity or for other personal reasons; provided further, that selling, trading, bartering or distributing such breeding from a personal kennel shall be to other breeders or individuals by private sale only and not to wholesalers, brokers or pet shops; provided further, that a personal kennel shall not sell, trade, barter or distribute a dog not bred from its personally-owned dog; and provided further, that dogs temporarily housed at a personal kennel, in conjunction with an animal shelter or rescue registered with the department, may be sold, traded, bartered or distributed if the transfer is not for profit.

"Shelter", a public animal control facility or other facility which is operated by an organization or individual for the purpose of protecting animals from cruelty, neglect or abuse.

"Veterinary Kennel", a veterinary hospital or clinic that boards dogs for reasons in addition to medical treatment or care; provided, however, that "veterinary kennel" shall not include a hospital or clinic used solely to house dogs that have undergone veterinary treatment or observation or will do so only for the period of time necessary to accomplish that veterinary care.

Section 2. DOG LICENSING

a. **The owner or keeper of a dog within the town of North Attleborough, six (6) months old or over, shall cause it to be licensed during each license period and pay the fee therefore. The licensing of a dog shall be conducted through the office of the town Clerk.**

b. **The annual license period shall commence on April 1 of each year and terminate thereafter on March 31. During the license period, the owner or keeper of the licensed dog shall cause it to wear around its neck or body a collar or other suitable material to which is securely attached a tag in the form established by the Animal Control Officer and upon which shall appear the license number, license year, and name of the Town. A substitute tag for a lost tag can be obtained from the town Clerk for a fee of one dollar ($1.00).**

The license fee shall be:

Male dog	**$20.00**
Female dog	**$20.00**
Spayed female or neutered male	**$5.00**

c. Any license purchased on or after May 1 of each year shall include a late charge of twenty-five dollars ($25.00), unless proof, such as a bill of sale or affidavit or similar document, can be shown that the dog was purchased or brought into Town within the previous sixty (60) days. There shall be no license fee charged for a service dog specifically trained provided a certificate is provided by a medical or governmental authority. There shall be no license fee charged for dog owners over the age of seventy (70). No license fee or part thereof is refundable.

d. The Town Clerk shall not grant a license for any dog unless the owner or keeper thereof provides a veterinarian's certificate of vaccination in accordance with M.G.L. Ch. 140, 145B or a certificate of exemption pursuant to M.G.L. Ch. 140, 145B; and a certificate from a veterinarian shall be required for a spayed female or neutered male. The license shall be in a form established by the Town Clerk and shall be subject to conditions and requirements approved by the Board of Selectmen. This section shall not apply to a person to whom a valid kennel license has been issued.

e. Kennel licenses: See Ch. 140, §137A, and Inspections M.G.L. Ch. 140, §137C. This section shall include commercial boarding or training kennels issued by the Town Clerk and the annual fee of twenty-five dollars ($25.00) for five (5) dogs or less or fifty dollars ($50.00) for more than (5) dogs for the license period herein above. Such kennel license shall be in a form established by the town Clerk and shall be subject to conditions and requirements approved by the Board of Selectmen.

f. The Animal Control Officer may at any time inspect any facility commercial boarding & training kennels, charitable kennels, kennels and if, in his/her judgment, it is not being maintained in a sanitary and humane manner, shall file a request to revoke or suspend said license with the Board of Selectman who shall take action after a public hearing in accordance with M.G.L. Ch. 140, §137C.

g. This section shall not apply to any pet shop the owner of which is licensed under Section 39A of chapter 129 of the General Laws.

h. Any license or kennel license of any kind herein defined held by any person found guilty of or having admitted sufficient facts or penalized for cruelty to animals or for possessing or training a fighting animal shall be void as of the date thereof and shall be immediately surrendered to the Town Clerk together with any tag thereunder. No new license or new kennel license shall be issued to such person for five (5) years after the date of the surrender of the license or kennel license.

i. The fee for all licenses shall be set by vote of a majority of the Board of Selectman.

Section 3

A. Animal Control Officer shall be appointed annually in May and shall receive such compensation as may be directed by the Board of Selectmen subject to M.G.L. Ch. 140, §149 and following.

B. The Board of Selectmen shall annually within ten (10) days after June 1 in each licensing year issue a warrant to the Animal Control Officer directing him/her to catch and confine all dogs within the Town that have not been licensed and tagged as herein above required, to file and prosecute complaints for failure to comply with this section against the owners or keepers thereof, and to destroy by approved methods each dog which has been detained for a period of at least seven (7) days, provided that the Animal Control Officer may make available for adoption any dog not found to be diseased for such sum as is approved by the Board of Selectmen. Any dog so adopted shall be licensed before delivery to the purchaser. The Animal Control

Officer shall keep and maintain records required by the Board of Selectmen for each confined dog. M.G.L. Ch. 140, §21.

C. Each owner or keeper of a dog, cat, or ferret that is six months of age or older shall cause such dog, cat, or ferret to be vaccinated against rabies by a licensed veterinarian using a licensed vaccine according to manufacturer's directions and shall cause such dog, cat, or ferret to be revaccinated at intervals as recommended by the manufacturer. In accordance with M.G.L. Ch. 140, §145B-F, further whoever violates this section shall be punished by a fine of not more than $100.

Section 4 Miscreant Dog or Pet

In accordance with M.G.L. Ch. 140, §157 in part:

The Hearing Authority shall investigate or cause the investigation of any complaint to determine whether a dog is a nuisance or a dangerous dog in accordance with Section 157 of M.G.L. Ch. 140.

Section 5 Restraints

a. No person owning or keeping a dog within the town shall permit it to go at large on public ways, parks, playgrounds, school yards, or public properties, or buildings unless it is restrained or controlled by a leash of suitable material, and being not more than six (6) feet in length and a further restricted pursuant to M.G.L. Ch. 140, §174E.

b. Any working dogs, such as police dogs, farm dogs, guide dogs, or hunting dogs, shall be allowed to perform their necessary duties with the proper restraint and control as may be required by its master or person or persons in whose charge the dog is assigned.

c. Any owner or keeper of a dog who shall fail to comply with any order of the Animal Control Officer or fail to comply with this by-law shall be punished by a fine of fifty dollars ($50.00) for a first offense in the calendar year, sixty dollars ($60.00) for second offense in the calendar year, eighty dollars ($80.00) for a third offense in the calendar year and one hundred dollars ($100.00) for a fourth or subsequent offense in the calendar year. This Article is in compliance with the General Laws, Chapter 140, 174E

d. The Animal Control Officer shall apprehend and confine all dogs observed by him/her within the limits of the Town in violation of this by-law. He shall forthwith release any dog so confined, if duly licensed to its owner or keeper upon payment to the Animal Control Officer of twenty dollars ($20.00) together with the sum of seven dollars ($7.00) for each day or fractional portion thereof of such confinement. Such payment shall be considered reimbursement for the time and expense necessary to prevent further violation of this by-law and shall not bar proceedings under subsection c of this by-law. The Animal Control Officer shall not make any complaint to the District Court after having collected such payment unless directed by the Board of Selectmen.

Section 6 Removal of Waste

a. It shall be the duty of each person who owns, possesses, controls or harbors a dog(s) to remove and dispose of any feces left by his/her dog(s) on any public area within the town of North Attleborough or any private property neither owned nor occupied by said Person. This regulation shall not apply to a dog accompanying a handicapped person who, by reason of his or her handicap, is physically unable to comply with the requirements of this section or to any person who utilizes a service dog.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 18 APPROPRIATE FUNDS FOR A SPECIAL ELECTION PETITION

To see if the Town will vote to appropriate $16,445.50 to supplement Department #162 – Elections of Article #5 of the June 4, 2012 Annual Town Meeting by adding the following amounts to the following lines: $10,182.50 to Line #162A – Salaries $6,263 to Line #162B - General Expenses for the purpose of holding a special election in June, 2013 to vote on a Proposition 2 ½ Property Tax Override. Said sum to be transferred from Free Cash or other available funds.

FINANCE COMMITTEE VOTE: 5-2 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate $16,445.50 to supplement the Elections Department Salary Account (Dept. 162B) for the purpose of holding a special election in June, 2013 to vote on a Proposition 2 ½ Property Tax Override. Said sum to be paid from Free Cash.

FINANCE COMMITTEE REASON: The majority of the Committee felt that it was appropriate to allocate the money for a special election so that the funds would be in place should the Board of Selectmen decide to place it on the ballot. It did not debate or discuss the merits of a proposed override.

By a majority vote the RTM members approved the Finance Committee's recommendation.

Article 12 was considered at this time.
(Refer to the article for action taken)

A motion to Adjourn Sine Die was approved by a majority vote of the RTM members at 9:34 PM.

PROCEEDINGS
SPECIAL TOWN MEETING
March 25, 2013

On Monday, March 25, 2013, Town Clerk, Maxwell G. Gould, opened the Special Town Meeting at 7:05 PM by announcing, "With 99 RTM members present, we have a quorum."

He then announced that Town Moderator Deborah Kohl would not be in attendance and called for the election of a Moderator pro tempore for the meeting.

Robert Nerz (P7) nominated Town Clerk Maxwell G. Gould. After a second to the nomination, and with no other nominations offered, the RTM members unanimously elected Maxwell G. Gould.

The Town Moderator led the membership in the Pledge of Allegiance to our Flag.

He then called for a moment of silence in respect for our men and women serving at home and overseas in the Armed Forces.

Town Moderator, Maxwell Gould, read the warrant and return:

NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING
MONDAY, MARCH 25, 2013
THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.
To either Constables of North Attleborough:

GREETINGS: In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

MONDAY, THE 25th OF MARCH 2013 A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town of North Attleborough on this December 1, 2011

NORTH ATTLEBORO BOARD OF SELECTMEN
Michael S. Thompson, Chairman
Paul J. Belham, Vice-Chairman
Joan Marchitto
John C. Rhyno
Mark Williamson

Town Moderator, Maxwell Gould, then read the Return:

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly,
Constable Town of North Attleborough

Robert Nerz (P7) made a motion as follows:
I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion seconded.
Motion carried.

Robert Nerz (P7) made a motion as follows:
I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.
Motion carried.

ARTICLE 1 FIRE DEPARTMENT CONTRACT HUMAN RESOURCES
To see if the Town will vote to appropriate a sum of money to supplement the budgets of Fire Department and Ambulance for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Firefighters Local 1992 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: To fund contract effective July 1, 2011.

FINANCE COMMITTEE VOTE: 8-0 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.
FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a unanimous vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 2 PRIOR FISCAL YEAR UNPAID BILL HUMAN RESOURCES
To see if the Town will vote to appropriate the sum of $231.84 for an FY12 bill received from Blue Cross/Blue Shield for the administration of the drug subsidy program for retirees and to determine whether said sum shall be paid from free cash, transfer from available funds or otherwise.
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: The original billed amount that was received from Blue Cross was disputed by the Town and due to the amount of research that was involved, the agreed upon amount was just recently determined.

FINANCE COMMITTEE VOTE: 8-0 9/10 VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of $231.84 for an FY12 bill received from Blue Cross/Blue Shield for the administration of the drug subsidy program for retirees. Said sum to be paid from Free Cash.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 3 PRIOR FISCAL YEAR UNPAID BILL BOARD OF PUBLIC WORKS
To see if the Town will vote to appropriate the sum of $12,214.73 for an unpaid bill relating to Payment in Lieu of Taxes for the Town of Plainville, MA. Said sum shall be paid from Water Enterprise Retained Earnings.
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: This article is for the payment of Payments in Lieu of Taxes (PILOT) for properties owned by the Town of North Attleborough Water Division with the Town of Plainville. This land is the site of 4 of the Town's drinking water supply. The Town questioned the calculations that were used by Plainville to develop the final

amount for the 2011 PILOT bill. The issue has just been resolved through Town Counsel and it has been determined that the sum should be paid.

FINANCE COMMITTEE VOTE: 8-0 9/10 VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of $12,214.73 for an unpaid bill relating to Payment in Lieu of Taxes for the Town of Plainville, MA. Said sum shall be paid from Water Enterprise Retained Earnings.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 SUPPLEMENT VARIOUS TOWN OPERATING BUDGETS BOARD OF SELECTMEN
To see if the Town will vote to supplement the operating budgets of various departments within Article 5 of the FY2013 June 4, 2012 Annual Town Meeting. Said sum to be transferred from free cash or from any other available funds.

PURPOSE AND JUSTIFICATION: This article was submitted to facilitate the operating expenses for various departments for the fiscal year.

FINANCE COMMITTEE VOTE: 6-0 2/3 MAJORITY ROLL CALL
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to transfer $2,000.00 from the Board of Selectmen (Dept 122) General Expenses account into the Board of Selectmen Salary Account and that the Town vote to appropriate $364,855.14 to supplement the following Town operating budgets:

$14,000.00 to the Elections (Dept. 162) - $12,700.00 into Salaries & $1,300.00 into General Expenses
$30,000.00 to the Veterans (Dept. 543) General Expense Account
$320,855.14 to the Snow & Ice (Dept. 423) - $57,573.22 into Salaries & $263,281.92 into General Expenses

$164,000.00 to be paid from Free Cash and $119,176.77 to be transferred from the Stabilization Account and $81,678.37 to be transferred from the Unemployment Account.

FINANCE COMMITTEE REASON: The Elections Department needs the additional funds to pay for the special elections required to fill the open Senatorial seat. The Veterans have experienced an increase in requested aid which the Town is obligated to pay. The Snow & Ice account is overdrawn due to the large storms this season.

By a roll call vote the RTM members approved the Finance Committee's Recommendation.
94 Members Voting; 2/3 Required = 63 Yes 93 / No 1

ARTICLE 5 APPROPRIATE FUNDS TO OFFSET CO-PAY REIMBURSEMENTS BOARD OF SELECTMEN
To see if the Town will vote to appropriate the sum of _____ to offset medical co-pay reimbursements for employees of the Town throughout all of the divisions. Said sums to be transferred from free cash, available funds, Water Department Retained Earnings, Sewer Department Retained Earnings, Solid Waste Department Retained Earnings and North Attleborough Electric Department.
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: The Town has adopted a new value insurance plan for the town employees that will lower the annual premiums and be extremely advantageous for the employees. The town has entered into an agreement with the unions, set aside a portion of the savings to offset a portion of the savings to offset part of the increase in co-pays through June 30, 2014. This covers the final period from July 1, 2013 through June 30, 2014.

FINANCE COMMITTEE VOTE: 8-0 MAJORITY ROLL CALL VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of $158,017.57 for Medical Co-Pay Reimbursements.

$143,428.51 to be paid from Health Insurance Account (Dept. 914)
$3,524.08 to be paid from Water Enterprise Retained Earnings
$3,267.82 to be paid from Sewer Enterprise Retained Earnings

$707.22 to be paid from Solid Waste Retained Earnings
$7,089.94 to be paid from North Attleboro Electric Dept.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a roll call vote the RTM members approved the Finance Committee's Recommendation.
95 Members Voting; Majority Required = 48 Yes 94 / No 1

ARTICLE 6 CONVEYANCE OF LAND ON CLIFTON STREET BOARD OF PUBLIC WORKS
To see if the Town will vote to authorize the Board of Selectmen to convey by quitclaim deed to Fred C. Bottomley all of the Town's right, title and interest in the parcel of land shown as "Parcel X" on the plan entitled "Plan of Proposed Lot 28-X Clifton Street, North Attleborough, MA" prepared for Fred C. Bottomley by Yarworth Engineering Company, Inc. dated March 25, 2012, "Parcel X" contains 4,282 square feet more or less. In consideration of the exchange the Board of Selectmen is further authorized to accept by quitclaim deed from Fred C. Bottomley all owner's right, title and interest in the parcel of land shown as "Parcel 28A-2" on the same referenced plan. Parcel 28A-2 contains 6,991 square feet more or less and the sum of nine hundred ($900.00) dollars no cents.

PURPOSE AND JUSTIFICATION: Clifton Street was formerly the location of a rail crossing, long since abandoned. The traveled way (paved portion) of the roadway, constructed while the crossing was active, did not coincide with the accepted right of way. A portion of the traveled way still crosses over private property belonging to Bottomley (Parcel 28A-2). This conveyance of property will completely include the traveled way of the roadway within the Right of Way and will eliminate the parcel of private property. A portion of the Town's parcel ("Parcel X") is to be conveyed to Bottomley in order to retain roadway frontage for the resulting parcel. Town Assessor has determined the difference in value as being $900.00.

FINANCE COMMITTEE VOTE: 8-0 2/3 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize the Board of Selectmen to convey by quitclaim deed to Fred C. Bottomley all of the Town's right, title and interest in the parcel of land shown as "Parcel X" on the plan entitled "Plan of Proposed Lot 28-X Clifton Street, North Attleborough, MA" prepared for Fred C. Bottomley by Yarworth Engineering Company, Inc. dated March 25, 2012, "Parcel X" contains 4,282 square feet more or less. In consideration of the exchange the Board of Selectmen is further authorized to accept by quitclaim deed from Fred C. Bottomley all owner's right, title and interest in the parcel of land shown as "Parcel 28A-2" on the same referenced plan. Parcel 28A-2 contains 6,991 square feet more or less and the sum of nine hundred ($900.00) dollars no cents.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM members approved the Finance Committee's recommendation.

The Moderator read a letter into the record from the Planning Board regarding their recommendations on Warrant Articles 7, 8, and 9:

March 20, 2013

Deborah Kohl
Town Moderator
Town of North Attleborough
43 South Washington Street
North Attleborough, MA 02760

Re: Articles Pertaining to Proposed Amendments to the Zoning By-Laws Scheduled for the March 25, 2013 Special Town Meeting

Dear Ms. Kohl:

At their meeting held on Tuesday, March 19, 2013. the Planning Board voted as follows on Articles No. 7, 8 and 9 of the March 25, 2013 Special Town Meeting Warrant to see if the Town will vote to approve proposed amendments to the North Attleborough Zoning By-Laws:

- ***Article 7:*** *The Board voted unanimously (4-0) to recommend that this article be approved. Note: Per the Planning Board's recommendation, the title for the proposed "A-Frame Sign" definition shall be corrected to read "Sign, A-Frame" to be consistent with the current Sign By-Laws.*

- ***Article 8:*** *The Board voted unanimously (4-0) to recommend that this article be approved. Note: Per the Planning Board's recommendation, the title for the proposed "A-Frame Sign" by-law shall be corrected to read "Sign, A-Frame" to be consistent with the current Sign By-Laws.*

- ***Article 9:*** *The Board voted unanimously (4-0) to recommend that this article be approved.*

On Behalf of the Planning Board,

Mary E. Burgess
Town Planner

cc: Town Clerk
Finance Committee

ARTICLE 7 AMEND ZONING BY-LAWS BY ADDING DEFINITION OF A-FRAME SIGN **BUILDING INSPECTOR**

To see if the Town will vote to amend the Town of North Attleborough Zoning By-Laws Section IX – Definitions, B. Selected Words and Terms, to add definition as follows:

A-Frame Sign. A two-sided sign, hinged or attached at the top of the sign panels, identifying, advertising, or directing attention to a business(es), product(s), operation(s), or service(s) sold or offered in the building in front of which the sign is located.
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: To define style, shape and purpose of a non-permanent sign.

FINANCE COMMITTEE VOTE: 6-0 **2/3 MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town of North Attleborough Zoning By-Laws Section IX – Definitions, B. Selected Words and Terms, to add definition as follows:

Sign, A-Frame. A two-sided sign, hinged or attached at the top of the sign panels, identifying, advertising, or directing attention to a business(es), product(s), operation(s), or service(s) sold or offered in the building in front of which the sign is located.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 8 AMEND ZONING BY-LAW SIGN REGULATION **BUILDING INSPECTOR**

To see if the Town will vote to amend the Town of North Attleborough Zoning By-Laws, Section VI-Supplementary Regulations, G. Signs, to add as follows:

Subsection 9. A-Frame Signs
One non-illuminated A-Frame sign, subject to the following conditions:

1. Sign shall only announce that particular business being served.
2. Sign shall not exceed a maximum height of 44" and a maximum width of 28" with a minimum height of 28".

3. Sign shall be located directly in front of the business being served and within the property lines.
4. Sign shall only be displayed during normal business hours and shall be removed and stored indoors during off hours.
5. Businesses shall be permitted to freely select and change messages related to that entity.
6. Signs shall not be displayed during times of inclement weather such as high winds or snow storms.
7. Businesses having no front yard area may place an A-Frame sign on public property provided that the sign complies with the following:
    a.) There shall be no less than five (5) feet of unobstructed sidewalk between the curb and the frontage property line.
    b.) The applicant shall sign a waiver of liability form provided by the Town of North Attleborough.
    c.) The applicant shall provide proof of liability insurance. Specific insurance requirements to be determined.
8. A-Frame sign permits shall be valid for a period of one (1) year. All permits shall expire on 12/31 of that given year.

PURPOSE AND JUSTIFICATION: Expand visual communication and enhance the advertising methods for local businesses.

FINANCE COMMITTEE VOTE: 6-0 **2/3 MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town of North Attleborough Zoning By-Laws, Section VI-Supplementary Regulations, G. Signs, to add as follows:

Subsection 9. Signs, A-Frame
One non-illuminated A-Frame sign, subject to the following conditions:

1. **Sign shall only announce that particular business being served.**
2. **Sign shall not exceed a maximum height of 44" and a maximum width of 28" with a minimum height of 28".**
3. **Sign shall be located directly in front of the business being served and within the property lines.**
4. **Sign shall only be displayed during normal business hours and shall be removed and stored indoors during off hours.**
5. **Businesses shall be permitted to freely select and change messages related to that entity.**
6. **Signs shall not be displayed during times of inclement weather such as high winds or snow storms.**
7. **Businesses having no front yard area may place an A-Frame sign on public property provided that the sign complies with the following:**
    a.) **There shall be no less than five (5) feet of unobstructed sidewalk between the curb and the frontage property line.**
    b.) **The applicant shall sign a waiver of liability form provided by the Town of North Attleborough.**
    c.) **The applicant shall provide proof of liability insurance. Specific insurance requirements to be determined.**
8. **A-Frame sign permits shall be valid for a period of one (1) year. All permits shall expire on 12/31 of that given year.**

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 9 TEMPORARY MORATORIUM ON MEDICAL MARIJUANA TREATMENT CENTERS **PLANNING BOARD**

To see if the Town will vote to amend the Town's Zoning Bylaw by adding a new Section VI.Q., **TEMPORARY MORATORIUM ON MEDICAL MARIJUANA TREATMENT CENTERS,** that would provide as follows, and further to amend the Table of Contents to add Section Q, "Temporary Moratorium on Medical Marijuana Treatment Centers:"

Section VI.Q.1. PURPOSE
By vote at the State election on November 6, 2012, the voters of the Commonwealth approved a law regulating the cultivation, distribution, possession and use of marijuana for medical purposes. The law provides that it is effective on January 1, 2013 and the State Department of Public Health is required to issue regulations regarding implementation within 120 days of the law's effective date. Currently under the Zoning Bylaw, a Medical

Marijuana Treatment Center is not a permitted use in the Town pursuant to **Section V: Use Regulations, Schedule B** and any regulations promulgated by the State Department of Public Health are expected to provide guidance to the Town in regulating medical marijuana, including Medical Marijuana Treatment Centers. The regulation of medical marijuana raises novel and complex legal, planning, and public safety issues and the Town needs time to study and consider the regulation of Medical Marijuana Treatment Centers and address such novel and complex issues, as well as to address the potential impact of the State regulations on local zoning and to undertake a planning process to consider amending the Zoning Bylaw regarding regulation of medical marijuana treatment centers and other uses related to the regulation of medical marijuana. The Town intends to adopt a temporary moratorium on the use of land and structures in the Town for Medical Marijuana Treatment Centers so as to allow the Town sufficient time to engage in a planning process to address the effects of such structures and uses in the Town and to enact bylaws in a manner consistent with sound land use planning goals and objectives.

Section VI.Q.2. DEFINITION
"Medical Marijuana Treatment Center" shall mean a "not-for-profit entity, as defined by Massachusetts law only, registered by the Department of Public Health, that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to qualifying patients or their personal caregivers."

Section VI.Q.3. TEMPORARY MORATORIUM
For the reasons set forth above and notwithstanding any other provision of the Zoning Bylaw to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for a Medical Marijuana Treatment Center. The moratorium shall be in effect through June 30, 2014. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of medical marijuana in the Town, consider the Department of Public Health regulations Regarding Medical Marijuana Treatment Facilities and related uses, and shall consider adopting new Zoning Bylaws to address the impact and operation of Medical Marijuana Treatment Centers and related uses.

PURPOSE AND JUSTIFICATION: The purpose of this bylaw is to place a moratorium which will allow the Town to prepare regulations and zoning bylaws to accommodate this legislation action.

FINANCE COMMITTEE VOTE: 6-0 2/3 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town's Zoning Bylaw by adding a new Section VI.Q., TEMPORARY MORATORIUM ON MEDICAL MARIJUANA TREATMENT CENTERS, that would provide as follows, and further to amend the Table of Contents to add Section Q, "Temporary Moratorium on Medical Marijuana Treatment Centers:"

Section VI.Q.1. PURPOSE
By vote at the State election on November 6, 2012, the voters of the Commonwealth approved a law regulating the cultivation, distribution, possession and use of marijuana for medical purposes. The law provides that it is effective on January 1, 2013 and the State Department of Public Health is required to issue regulations regarding implementation within 120 days of the law's effective date. Currently under the Zoning Bylaw, a Medical Marijuana Treatment Center is not a permitted use in the Town pursuant to Section V: Use Regulations, Schedule B and any regulations promulgated by the State Department of Public Health are expected to provide guidance to the Town in regulating medical marijuana, including Medical Marijuana Treatment Centers. The regulation of medical marijuana raises novel and complex legal, planning, and public safety issues and the Town needs time to study and consider the regulation of Medical Marijuana Treatment Centers and address such novel and complex issues, as well as to address the potential impact of the State regulations on local zoning and to undertake a planning process to consider amending the Zoning Bylaw regarding regulation of medical marijuana treatment centers and other uses related to the regulation of medical marijuana. The Town intends to adopt a temporary moratorium on the use of land and structures in the Town for Medical Marijuana Treatment Centers so as to allow the Town sufficient time to engage in a planning process to address the effects of such structures and uses in the Town and to enact bylaws in a manner consistent with sound land use planning goals and objectives.

Section VI.Q.2. DEFINITION
"Medical Marijuana Treatment Center" shall mean a "not-for-profit entity, as defined by Massachusetts law only, registered by the Department of Public Health, that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils or ointments), transfers, transports,

sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to qualifying patients or their personal caregivers."

Section VI.Q.3. TEMPORARY MORATORIUM
For the reasons set forth above and notwithstanding any other provision of the Zoning Bylaw to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for a Medical Marijuana Treatment Center. The moratorium shall be in effect through June 30, 2014. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of medical marijuana in the Town, consider the Department of Public Health regulations Regarding Medical Marijuana Treatment Facilities and related uses, and shall consider adopting new Zoning Bylaws to address the impact and operation of Medical Marijuana Treatment Centers and related uses.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

A motion to Adjourn Sine Die was approved by a majority vote of the RTM members at 8:02 PM.

PROCEEDINGS
SPECIAL TOWN MEETING

June 3, 2013

On Monday, June 3, 2013, Town Clerk, Maxwell G. Gould, opened the Special Town Meeting at 7:08 pm by announcing, "With 98 RTM members present, we have a quorum."

Town Moderator, Deb Kohl, led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for our men and women serving overseas in the Armed Forces.

Town Moderator, Deborah Kohl, read the warrant and return:

NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING
MONDAY, JUNE 3, 2013

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

MONDAY, THE 3rd OF JUNE 2013 A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town North Attleborough on this February 21, 2013

NORTH ATTLEBORO BOARD OF SELECTMEN
Michael S. Thompson, Chairman
Paul J. Belham Sr., Vice-Chairman
Joan Marchitto
John C. Rhyno
Mark Williamson

Town Moderator, Deborah Kohl, then read the Return:

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly,
Constable Town of North Attleborough

Town Clerk Maxwell G. Gould administered the Oath of Office to newly appointed, elected or re-elected RTM members.

Robert Nerz (P7) made a motion as follows:
I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion Seconded.
Motion Carried.

Robert Nerz (P7) made a motion as follows:
I move that the Town Meeting adopt the Procedural Rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion Seconded.
Motion Carried.

ARTICLE 1 FIRE CONTRACT HUMAN RESOURCES
To see if the Town will vote to appropriate a sum of money to supplement the budgets of Fire Department and Ambulance for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Firefighters Local 1992 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.
PURPOSE AND JUSTIFICATION: To fund contract effective July 1, 2011.

FINANCE COMMITTEE VOTE: 5-0 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.
FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 2 SUPPLEMENT FY13 OPERATING BUDGETS BOARD OF SELECTMEN
To see if the Town will vote to supplement the operating budgets of various departments within Article 5 of the FY 2013 June 4, 2012 Annual Town Meeting, as amended. Said sum to be transferred from free cash or from any other available funds.
PURPOSE AND JUSTIFICATION: This article was submitted to facilitate the operating expenses for various departments for the fiscal year.

FINANCE COMMITTEE VOTE: 5-0 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate $77,606.57 to the Snow & Ice Account (Dept. 423). $23,235.27 to be paid from free cash and $54,371.30 to be transferred from the Health Insurance Account (Dept. 914).
FINANCE COMMITTEE REASON: The Committee feels it's important to allocate money to settle the existing deficit in the snow & ice account.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 3 APPROPRIATE FUNDS FOR WINDOWS AT LESTAGE BOARD OF SELECTMEN
To see if the Town will vote to appropriate $2,000.00 for the repair or replacement of damaged windows at the LeStage Property. Said sum to be transferred from Free Cash.
PURPOSE AND JUSTIFICATION: The funds are needed to cover expenses incurred as a result of damage to the existing windows.

FINANCE COMMITTEE VOTE: 5-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.
FINANCE COMMITTEE REASON: This article was handled through a reserve fund transfer.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 APPROPRIATE $80,000.00 FOR TRAFFIC MITIGATION BOARD OF PUBLIC WORKS
To see if the Town will vote to appropriate the sum of $80,000.00, or any other sum, to be expended under the jurisdiction of the Board of Public Works for the design and construction of traffic safety improvements to the Route 1, Park Street, and Elmwood Street intersection area. Said sum to be appropriated by free cash, taxation, transfer of available funds, borrowing or otherwise.
PURPOSE AND JUSTIFICATION: In February 2013, mitigation funds in the amount of $80,000.00 were received from a private developer to mitigate the impacts on traffic in the immediate area of a condominium development located on Park Street. These funds shall be used to offset ongoing engineering consulting costs and any short–or long-term construction costs associated with traffic safety improvements to the Route 1, Park Street, and Elmwood Street intersection area.

FINANCE COMMITTEE VOTE: 5-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.
FINANCE COMMITTEE REASON: This article was withdrawn at the request of the petitioner.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 5 APPROPRIATE FUNDS FOR BOARD OF HEALTH VEHICLE BOARD OF HEALTH
To see if the Town will vote to appropriate the sum of $29,596.00 for the purchase of a replacement 4-wheel drive vehicle for Health Department use by the Public Health Nurse and Health Agent. Said sum to be borrowed per M.G.L. Chapter 44, 7(9) or any other enabling authority.

PURPOSE AND JUSTIFICATION: This request asks that the Town be authorized to purchase a compact SUV (Ford Escape) to replace the full-size SUV (Ford Expedition) previously used by the Health Department, now off the road since March 4, 2013 and beyond economical repair. The Health Department has one Town vehicle for use by the Public Health Nurse and Health Agent in both routine and emergency preparedness activities. The Ford Expedition was a former Police Department vehicle that, prior to its last removal from service in March, stalled twice on the road with the Public Health Nurse driving, had 171,000+ miles on its odometer and (by a Ford estimate) 4 times that mileage in running hours on its engine (see attached history). The Ford Expedition currently requires both mechanical and electrical work in excess of $2,000.00 and will be declared surplus. The replacement vehicle (Ford Escape) is a standard, mid-range, compact SUV with the following non-standard equipment/packages: towing, roof rack, floor mats and cargo area protector, plus a 3rd key.

FINANCE COMMITTEE VOTE: 6-1 **2/3 MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That $29,596 is appropriated to pay costs of purchasing a replacement 4-wheel drive vehicle for Health Department use by the Public Health Nurse and Health Agent, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(9) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.
FINANCE COMMITTEE REASON: After discussing the matter further the Committee agreed that the Department did need a new vehicle.

By a 2/3 majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 6 RESCIND BORROWING AUTHORIZATIONS FROM PREVIOUS TOWN MEETINGS **TOWN ACCOUNTANT**

To see if the Town will vote to rescind borrowing authorization from previous town meetings:

To Rescind the Authorized - Unissued borrowing by the following votes of the Town:

	Authorized - Unissued
Art. 6, June 2012 ATM, Large Vehicle Mobile Lift System - CIP #5	$ 4,257.00
Art. 6, June 2012 ATM, Bus 42 Passenger - Diesel - AC w/Wheelchair Capacity - CIP #24	6,751.00
Art. 15, October 2011 STM, Command Car Replacement - CIP #34	2,454.00
Art. 6, June 2010 ATM, Town Wide Fire Alarm Box Replacement - CIP #24	40,000.00
Art. 6, June 2010 ATM, SPED Wheelchair Bus Replacement - CIP #31	14,050.00
Art. 6, June 2010 ATM, Amvet School Dish Machine - CIP #33	8,205.00
Art. 6, June 2009 ATM, Martin School Roof Replacement - CIP #35	173,877.00
Art. 6, June 2009 ATM, Amvet School HVAC Unit Replacement - CIP #36	5,500.00
Art. 6, June 2009 ATM, SPED Wheelchair Bus Replacement - CIP #37	1,500.00
Art. 1, June 2012 STM, Supplement to Library AC System	11,640.00
Art. 2, June 2012 STM, Supplement to Library Boiler	9,021.00
	$ 277,255.00

PURPOSE AND JUSTIFICATION: This list of projects has been fully accomplished and no more funds are required.

FINANCE COMMITTEE VOTE: 5-0 **MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to rescind borrowing authorization from previous town meetings as follows:

	Authorized - Unissued
Art. 6, June 2012 ATM, Large Vehicle Mobile Lift System - CIP #5	**$ 4,257.00**
Art. 6, June 2012 ATM, Bus 42 Passenger - Diesel - AC w/Wheelchair Capacity - CIP #24	**6,751.00**
Art. 6, June 2010 ATM, Replace Trucks 5 & 6, Sanders 6 & 8 - CIP #24	**40,000.00**
Art. 6, June 2010 ATM, SPED Wheelchair Bus Replacement - CIP #31	**14,050.00**
Art. 6, June 2009 ATM, Martin School Roof Replacement - CIP #35	**494,000.00**
Art. 6, June 2009 ATM, Amvet School HVAC Unit Replacement - CIP #36	**5,500.00**
Art. 6, June 2009 ATM, SPED Wheelchair Bus Replacement - CIP #37	**1,500.00**
Art. 1, June 27, 2011 STM, Supplement to Library AC System	**11,640.00**
Art. 2, June 27, 2011 STM, Supplement to Library Boiler	**9,021.00**
	$ 586,719.00

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 7 VOTE TO AMEND ANIMAL CONTROL REGULATIONS BOARD OF SELECTMEN

To see if the Town will vote to amend Section 2(i) and Section 3(B) of Article X Animal Control Regulations of the Town By-laws with the following:

Section 2 (i) reads "THE FEE FOR ALL LICENSES SHALL BE SET BY A VOTE OF A MAJORITY OF THE BOARD OF SELECTMEN." Add the words "and a majority vote of members present at a town meeting" to the sentence.

Section 3 (B) Correct the citation from M.G.L. Chapter 140, Section 1212 to "M.G.L. Ch. 140, Section 151A".

PURPOSE AND JUSTIFICATION: Upon review of the by-law by the Attorney General, the recommended changes were offered.

FINANCE COMMITTEE VOTE: 5-0 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend Section 2(i) and Section 3(B) of Article X Animal Control Regulations of the Town By-laws with the following:

Section 2 (i) reads "THE FEE FOR ALL LICENSES SHALL BE SET BY A VOTE OF A MAJORITY OF THE BOARD OF SELECTMEN." Add the words "and a majority vote of members present at a town meeting" to the sentence.

Section 3 (B) Correct the citation from M.G.L. Chapter 140, Section 121 to "M.G.L. Ch. 140, Section 151A".

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

At 7:29 PM a motion was made and seconded to adjourn the meeting for the purpose of opening the Annual Town Meeting.

Motion Seconded.
Motion Carried.

At 7:35 PM the Special Town Meeting was resumed.

The Town Moderator, Deborah Kohl, read a letter from the Planning Board regarding their recommendations for Article 8 into the record of the meeting.

May 17, 2013

Deborah Kohl
Town Moderator
Town of North Attleborough
43 South Washington Street
North Attleborough, MA 02760

Re: Articles Pertaining to Proposed Amendments to the North Attleborough Zoning By-Laws and Zoning By Laws Map, Scheduled for the June 3, 2013 Annual Town Meeting and June 3, 2013 Special Town Meeting.

Dear Ms. Kohl:

At their meeting held on Thursday, May 16, 2013, the Planning Board voted as follows on Articles No. 13 and 14 of the June 3, 2013 Annual Town Meeting Warrant to see if the Town will vote to approve proposed amendments to the North Attleborough Zoning By-Laws:

Article No. 13: *The Board voted unanimously (3-0) to recommend that this article be approved. Note: Three scrivener's error has been detected within said Article No. 13. Accordingly, the Planning Board respectfully requests that said Article No. 13 be approved with the following corrections:*

- *Under Section H. Site Plan Reviews, 2. Applicability, after Subsection E. (remove the number ~~3.~~ Before the words "There are hereby established three (3) levels of site plan review".)*

Article No. 14: *The Board voted unanimously (3-0) to recommend that this article be approved. Note: Two scrivener's errors have been detected within said Article No. 14. Accordingly, the Planning Board respectfully requests that said Article No. 14 be approved with the following corrections:*

- *3.4.1. Any land within the (remove the words "~~Residential Homestead"~~ and replace with the words "Environmentally Friendly Open Space Design Development")*

- *6. Contents of a Special Permit Application for (remove the words "~~a Residential Homestead."~~ and replace with the words "an Environmentally Friendly Open Space Design Development.")*

- *Under Section H. Site Plan Reviews, 4. Design Standards, B. Traffic Impact Assessment, Subsection (2) (a), replace the word ~~move~~ with the word "more" before the words "vehicle trips per day".*

- *Under Section H. Site Plan Reviews, 4. Design Standards, B. Traffic Impact Assessment, Subsection (3)(b), delete the word ~~Major~~ after the words "items required for" and before the words "Site Plans and Major Site Plan Special Permits".*

At their meeting held on Thursday, May 16, 2013. the Planning Board voted as follows on Article No. 8 of the June 3, 2013 Special Town Meeting Warrant to see if the Town will vote to approve proposed amendments to the North Attleborough Zoning By-Laws Map:

- ***Article 8:*** *The Board voted unanimously (3-0) to recommend that this article be approved as submitted.*

Thank you for your consideration.

Respectfully Submitted,

Mary E. Burgess
Town Planner

Cc: Finance Committee

ARTICLE 8 AMEND ZONING MAP FOR 589 OLD POST ROAD PLANNING BOARD

To see if the Town will vote to amend the Zoning By-Law Map for the Town of North Attleborough, Massachusetts dated August 18, 2011 as amended, by changing the zoning district for the land described as Assessor's Plat 25 Lot 216 located at 589 Old Post Road in said North Attleborough, from C60 to R40. A portion of Assessor's Map and Map Geo depicting Plat 25 and Lot 216 and its location are attached as Exhibits A&B.

PURPOSE AND JUSTIFICATION: Due to an administrative oversight, this lot was omitted from the existing zoning map (approved August 18, 2011). Therefore it was erroneously rezoned to Commercial 60,000 sq. ft. district (C60) when it should have remained Residential 40,000 sq. ft. district (R40). A single family dwelling currently exists on the property.

FINANCE COMMITTEE VOTE: 7-0 **2/3 MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Zoning By-Law Map for the Town of North Attleborough, Massachusetts dated August 18, 2011 as amended, by changing the zoning district for the land described as Assessor's Plat 25 Lot 216 located at 589 Old Post Road in said North Attleborough, from C60 to R40. A portion of Assessor's Map and Map Geo depicting Plat 25 and Lot 216 and its location are attached as Exhibits A&B.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 9 APPROPRIATE FUNDS FOR SECURITY SERVICES BOARD OF SELECTMEN

To see if the Town will vote to appropriate a sum of money for funding of consulting services relative to security systems for town buildings. Said appropriation shall be raised by borrowing, taxation, transfer of available funds, or otherwise.

PURPOSE AND JUSTIFICATION: To have a professional security firm analyze and evaluate current security systems in all Town facilities and to make a recommendation for reasonable improvements along with cost estimates.

FINANCE COMMITTEE VOTE: 4-1 **MAJORITY ROLL CALL VOTE**

FINANCE COMMITTEE RECOMMENDATION: That $170,000.00 is appropriated to pay costs of consulting services relative to the evaluation of security systems of Town-owned buildings, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(21) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 10 STABILIZATION FUND BOARD OF SELECTMEN

To see if the Town will vote to appropriate from free cash or other available funds the sum of $_____ to the Stabilization Fund.

PURPOSE AND JUSTIFICATION This article was submitted to transfer funds that were used at the Annual Town Meeting for operating budgets.

FINANCE COMMITTEE VOTE: 5-0 **MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting there was no money going into or out of the stabilization account.

By a majority vote the RTM members approved the Finance Committee's recommendation.

A motion to Adjourn Sine Die was approved by a majority vote of the RTM members at 7:38 PM.

PROCEEDINGS
ANNUAL TOWN MEETING

JUNE 3, 2013

On Monday, June 3, 2013, Moderator Deborah Kohl called the meeting to order at 7:30 PM.

Town Clerk, Maxwell G. Gould, reported "There were 98 RTM members signed in for the just adjourned Special Town Meeting and that quorum continues to be available."

Town Moderator, Deborah Kohl, read the warrant and return:

NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE ANNUAL TOWN MEETING
MONDAY, JUNE 3, 2013

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

MONDAY, THE 3rd OF JUNE 2013 A.D.

At 7:30 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town North Attleborough on this March 14, 2013

NORTH ATTLEBORO BOARD OF SELECTMEN
Michael S. Thompson, Chairman
Paul J. Belham, Sr., Vice-Chairman
Joan Marchitto
John C. Rhyno
Mark Williamson

Town Moderator, Deborah Kohl, then read the Return:

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly,
Constable Town of North Attleborough

Robert Nerz (P7) made a motion as follows:
I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion Seconded.
Motion Carried.

Robert Nerz (P7) made a motion as follows:
I move that the Town Meeting adopt the Procedural Rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion Seconded.
Motion Carried.

ARTICLE 2 ACCEPTANCE OF TOWN REPORT BOARD OF SELECTMEN
To see if the Town will vote to accept the reports of the Town Officers and Committees.

PURPOSE AND JUSTIFICATION: As per Article V, Section 6a of the Town By-laws. Each Department, Board and Committee of the town shall annually present a full report of its acts for the previous year. RTM members vote to accept the report at the Annual Town Meeting.

FINANCE COMMITTEE VOTE: 5-0 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept the reports of the Town Officers and Committees.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 3 ANNUAL COMPENSATION OF TOWN OFFICERS BOARD OF SELECTMEN
To see if the Town will vote to determine the annual compensation for the elected Town Officers:

Town Clerk	$19,605.00 Annual	Municipal Light Board	
Treasurer/Collector	$80,354.00 Annual	Chairman	$1,200.00
Town Moderator	$ 1,200.00	Members (2)	$1,000.00
Board of Assessors		Planning Board	
Chairman:	$ 3,200.00	Chairman	$ 750.00
Members (2)	$ 2,900.00	Members (4)	$ 500.00
Board of Public Works		Board of Health	
Chairman	$ 1,200.00	Chairman	$ 500.00
Members (2)	$ 1,000.00	Members (2)	$ 375.00
Board of Selectmen		School Committee	
Chairman	$ 1,200.00	Chairman	$ 1,200.00
Members (4)	$ 1,000.00	Members (6)	$ 1,000.00

FINANCE COMMITTEE VOTE: 3-2 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve the annual compensation for the elected Town Officers.

Town Clerk:	**$20,124.00**	**Annual**	**Board of Selectmen**		**Board of Health**		
Treas./Coll:	**$80,354.00**	**Annual**	**Chairman:**	**$1,200.00**	**Chairman**	**$ 500.00**	
			Other (4)	**$1,000.00**	**Other (2)**	**$ 375.00**	
Board of Assessors			**Municipal Light Board**		**School Committee**		
Chairman:	**$ 3,200.00**		**Chairman**	**$1,066.00**	**Chairman**	**$1,200.00**	
Other (2)	**$ 2,900.00**		**Other (2)**	**$1,066.00**	**Other (6)**	**$1,000.00**	
Board of Public Works			**Planning Board**				
Chairman:	**$ 1,200.00**		**Chairman**	**$ 750.00**			
Other (2)	**$ 1,000.00**		**Other (4)**	**$ 500.00**			

Town Moderator $ 1,200.00 – To be paid at a rate of $100.00 per town meeting session with an annual cap of $1200.00
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 DETERMINE ANNUAL COMPENSATION FOR APPOINTED BOARDS / COMMITTEES / COMMISSIONS **BOARD OF SELECTMEN**

To see if the Town will vote to determine the annual compensation for the following appointed boards, commissions or committees:

Election Commissioners (4)

Chairman	$ 2,000.00
Members (3)	$ 1,500.00

PURPOSE AND JUSTIFICATION: The compensation for these appointed boards, commissions or committees must be approved by Town Meeting annually.

FINANCE COMMITTEE VOTE: 3-2 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve the compensation for the following appointed boards, commissions or committees:

Election Commissioners:
Chairman: $2,000.00
Others (3): $1,500.00

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 5 FISCAL YEAR 2014 ANNUAL BUDGET **BOARD OF SELECTMEN**

To see if the Town will vote to appropriate and raise by borrowing or otherwise, such sums of money as may be required to defray Town charges for the fiscal year ending June 30, 2014 and expressly for the following purposes to wit.

FINANCE COMMITTEE VOTE: 5-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate and raise by borrowing or otherwise, such sums of money as may be required to defray Town charges for the fiscal year ending June 30, 2014 and expressly for the following purposes to wit (see attached recommended budget). If the voters of the Town, at the June 25, 2013 Special Election vote to adopt a $3,190,000 override, then the adopted budget will be the one entitled "Override Budget". If the voters of the Town, at the June 25, 2013 Special Election do not vote to adopt a $3,190,000 override, then the adopted budget will be the one entitled "Admin. Recom.".
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

EDITOR'S NOTE: The OVERRIDE was NOT adopted at the 6/25/13 Special Election and therefore the Budget adopted was the "Admin Recom. Without Override".

John Donohue (P7) made a motion to divide "Article 5 into 6 parts:"
#1-Stablization; #2-Better Stablization; #3-General Government; #4-Landfill; #5-Sewer; #6-Water

Motion Seconded.
Motion Carried.

John Donohue (P7) made a motion to approve the recommendation of the Finance Committee for the appropriation from the Stabilization Fund for Item 710 DEBT SERVICE.

Motion Seconded.

By a 2/3 majority vote, declared obvious by the Moderator, the RTM members approved the motion.

John Donohue (P7) made a motion to approve the recommendation of the Finance Committee for the appropriation from the Betterment Stabilization Fund for Item 710 DEBT SERVICE.
Motion Seconded.

By a 2/3 majority vote, declared obvious by the Moderator, the RTM members approved the motion.

John Donohue (P7) made a motion to approve the recommendation of the Finance Committee for General Government.
Motion Seconded.

By a majority vote the RTM members approved the motion

John Donohue (P7) made a motion to approve the recommendation of the Finance Committee for the Landfill Enterprise Appropriation.
Motion Seconded.

By a majority vote the RTM members approved the motion

John Donohue (P7) made a motion to approve the recommendation of the Finance Committee for the Sewer Enterprise Appropriation.
Motion Seconded.

By a majority vote the RTM members approved the motion

John Donohue (P7) made a motion to approve the recommendation of the Finance Committee for the Water Enterprise Appropriation.
Motion Seconded.

By a majority vote the RTM members approved the motion

The Moderator read into the record the report of the N.A. Electric Department of appropriations from the receipts of the plant for FY13.

Marie Clarner (P1) made a motion to transfer the sum of $7,000.00 from line 914A – Health Insurance to line 171A Conservation Commission for the purpose of staffing Whiting's Pond Beach.
Motion Seconded.

Motion Failed – Total Voting: 96; Yes – 45, No - 51

ARTICLE 6 CAPITAL IMPROVEMENT PLAN BOARD OF SELECTMEN

To see if the Town will vote to appropriate a sum of money to be raised by taxation, by transfer from available funds, by borrowing or otherwise, for the various capital projects of the Town, including but not limited to constructing, reconstructing, adding to, equipping and furnishing public buildings and other public facilities, purchasing equipment, constructing or reconstructing roads and other public ways, constructing improvements to the Town's water and sewerage systems, purchasing equipment, and undertaking other capital projects, including costs incidental and related to such projects, or to take any other action relative to the foregoing matters.

John Donohue (P7) made a motion to divide Article 6 into its 4 parts and to consider and act upon each part separately.
Motion Seconded.
Motion Carried.

PART 1: MUNICIPAL CIP PURCHASES AND ON-GOING MAINTENANCE EFFORTS FUNDED BY TAXES OR OTHER AVAILABLE FUNDS

That the sum of $89,000 or any other sum, hereby is appropriated for various capital projects and equipment as shown below, to be expended under the direction of the Town Board/Official indicated, or Municipal Building Committee if applicable, said sum to be raised by General Tax or other available funds; and provided further that any funds appropriated hereunder shall remain within the capital budget under the jurisdiction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

ITEM	AMOUNT	DESCRIPTION	REQUESTED BY
1.	$40,000	Protective Clothing and Gear	Fire Department
2.	$8,000	Playground/Walkway Cover – All	Park Department
3.	$1,000	Protective Safety Window	Treasurer Collector
4.	$40,000	Revaluation for fiscal 2017	Board of Assessors

FINANCE COMMITTEE VOTE: 5-0 **MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the sum of $89,000 is hereby appropriated for the various capital projects and equipment as shown below, to be expended under the direction of the Town Board/Official indicated, or Municipal Building Committee if applicable, said sum to be raised by General Tax or other available funds; and provided further that any funds appropriated hereunder shall remain within the capital budget under the jurisdiction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

ITEM	AMOUNT	DESCRIPTION	REQUESTED BY
1.	**$40,000**	**Protective Clothing and Gear**	**Fire Department**
2.	**$8,000**	**Playground/Walkway Cover – All**	**Park Department**
3.	**$1,000**	**Protective Safety Window**	**Treasurer Collector**
4.	**$40,000**	**Revaluation for fiscal 2017**	**Board of Assessors**

FINANCE COMMITTEE REASON: The Committee feels that these items are necessary.

By a majority vote the RTM members approved the Finance Committee's Recommendation for Part 1.

PART 2: MUNICIPAL CIP PURCHASES AND ON-GOING MAINTENANCE EFFORTS FUNDED BY RETAINED EARNINGS/ENTERPRISE FUNDS

That the various capital projects and equipment purchases shown below and totaling $865,000 or any other sum, shall be undertaken and financed by retained earnings, enterprise funds or other funds as shown below, such funds to be expended under the direction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

ITEM	AMOUNT	DESCRIPTION	REQUESTED BY	ANTICIPATED SOURCE OF FUNDS
5.	$26,000	SCADA Systems Upgrade	DPW – Water	Water Enterprise Retained Earnings
6.	$560,000	Plainville #2 Well Restoration	DPW – Water	Water Enterprise Retained Earnings
7.	$210,000	Water Main Improvements	DPW – Water	Water Enterprise Retained

				Earnings
8.	$45,000	Truck 26 Replacement	DPW – Water	Water Enterprise Retained Earnings
9.	$24,000	Vehicle Replacement	Solid Waste	Solid Waste Enterprise Retained Earnings

FINANCE COMMITTEE VOTE: 5-0 **MAJORITY ROLL CALL VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the various capital projects and equipment purchases shown below and totaling $865,000.00, shall be undertaken and financed by retained earnings, enterprise funds or other funds as shown below, such funds to be expended under the direction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

ITEM	AMOUNT	DESCRIPTION	REQUESTED BY	ANTICIPATED SOURCE OF FUNDS
5.	**$26,000**	**SCADA Systems Upgrade**	**DPW – Water**	**Water Enterprise Retained Earnings**
6.	**$560,000**	**Plainville #2 Well Restoration**	**DPW – Water**	**Water Enterprise Retained Earnings**
7.	**$210,000**	**Water Main Improvements**	**DPW – Water**	**Water Enterprise Retained Earnings**
8.	**$45,000**	**Truck 26 Replacement**	**DPW – Water**	**Water Enterprise Retained Earnings**
9.	**$24,000**	**Vehicle Replacement**	**Solid Waste**	**Solid Waste Enterprise Retained Earnings**

FINANCE COMMITTEE REASON: The Committee feels that these items are necessary.

By a unanimous vote the RTM members approved the Finance Committee's recommendation for Part 2.

PART 3: **MUNICIPAL CIP PURCHASES AND ON-GOING MAINTENANCE EFFORTS FUNDED BY BORROWING OR OTHER AVAILABLE FUNDS**

That the sum of $5,780,422 or any other sum, be and hereby is appropriated for various capital projects and equipment purchases, including design, engineering, construction and installation, and for costs incidental and related thereto, as listed below.

ITEM	AMOUNT	DESCRIPTION	REQUESTED BY	ANTICIPATED PROJECT STATUTORY CITATION, CHAPTER 44, SECTION ( ) OR ANY OTHER ENABLING AUTHORITY

That said sum for any project listed in Part 3 be raised by General Tax, by transfer from available funds, by borrowing or otherwise; and that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is hereby authorized to borrow the sum of $5,780,422 (total of projects listed in Part 3 of this article) or any other sum, under and pursuant to the statutes cited above or any other enabling authority, and to issue bonds or notes of the Town therefore; and that the requested sum of $5,780,422 be expended for project costs by the Town Board/Official listed, or the Municipal Building Committee if applicable, and the sum of - 0 - be expended for issuance costs under the direction of the Town Treasurer; and that betterment assessments therefore shall be levied under the provisions of Town By-Laws where applicable.

10.	$45,000	Smith Street Office Heater Replacement	DPW – Highway	44,7 (9)
11.	$7,500	Mason Field Boiler Replacement	Park & Rec.	44,7 (9)
12.	$120,000	Haz. Material – Comm. Hallways	School Department	44, 7 (31)
13.	$75,000	Community School Ceilings Repair/Replacement	School Department	44,7 (3A)
14.	$50,000	Town Hall Generator	Board of Selectmen	44,7 (9)
15.	$5,000	Fire Detector Replacement Town Hall Main & Upper Floors	Board of Selectmen	44,7 (9)
16.	$9,500	Town Hall Data Center Air Conditioner Replacement	IT Department	44,7 (9)
17.	$4,500	Main Zoo Building Boiler Replacement	Park & Rec.	44,7 (9)
18.	$184,793	Police Cruiser Replacement	Police Department	44, 7 (9)
19.	$41,406	Police – Prisoner Transport Van	Police Department	44,7 (9)
20.	$230,500	St. Mark's Pond Dam Rehabilitation	Conservation Comm.	44,7 (5)
21.	$500,000	Roads, Bridges & Sidewalks Repair, Replacement and Maint.	DPW - Highway	44,7 (5)(6)
22.	$25,000	Street Sign Making Equipment	DPW – Highway	44,7 (9)
23.	$33,800	Technology Hardware Upgrades	IT Department	44,7 (28)
24.	$50,000	Pavement Repair	Park & Rec.	44,7 (21)
25.	$438,312	District Technology Plan	School Department	44, 7 (28)
26.	$100,000	District Pavement Repair	School Department	44,7 (21)
27.	$35,000	Dishwasher Replacement Community	School Department	44, 7 (9)
28.	$65000	Bus-42 Passenger – Diesel - AC with Wheelchair Capacity	School Department	44, 7 (9)
29.	$80,000	Town Hall Automatic Temp. Control Phase 2	Board of Selectmen	44,7 (9)
30.	$220,000	Replace Sander #1 & #3 With 10-wheel dump sander And plow	DPW – Highway	44,7 (9)
31.	$41,398	Replace windows, siding And doors – Kelley Blvd.	Fire Department	44,7 (3A)

32.	$60,000	LeStage Field Development	Park & Rec Department	44, 7 (25)
33.	11,500	Mower	Park & Rec Department	44, 7 (9)
34.	$55,000	Carpeting Middle Level and Upper Level Town Hall	Town Hall Department	44, 7 (3a)
35.	$30,000	Playground Equipment	Park & Rec.	44,7 (9)
36.	$30,741	Windows – Central Station	Fire Department	44,7 (3A)
37.	$13,414	Windows & Repairs – Allen Ave	Fire Department	44,7 (3A)
38.	$50,000	Holmes School Interior Restoration	Historical Commission	44,7 (3A)
39.	$20,000	Architectural Plans/Specs For restoration of Holmes Memorial Hall	Historical Commission	44,7 (21)
40.	$45,000	Replace Car 1	DPW – Admin.	44,7 (9)
41.	$11,000	Street Blower	Park & Rec.	44,7 (9)
42.	$13,000	Roof replacement – Main Zoo Building	Park & Rec.	44,7 (3A)
43.	$5,000	Portable Generator	Park & Rec.	44,7 (9)
44.	$21,200	Portable Bleachers	Park & Rec.	44,7 (9)
45.	$50,000	Replace Roosevelt Ave. School Modular Roof Top HVAC Units	School Dept.	44,7 (3A)
46.	$50,000	Repair Amvet School Gym Floor	School Dept.	44,7 (3A)
47.	$1,000,000	Inflow & Infiltration Removal	DPW – Sewer	44,7 (1)
48.	$300,000	Comm. School Gym Window Replacement	School Dept.	44,7 (3A)
49.	$350,000	Energy Management Systems For High School and Middle School Replacement	School Dept.	44,7 (3A)
50.	$45,000	District Generators	School Dept.	44,7 (9)
51.	$110,000	Middle School Water Heater	School Dept.	44,7 (3A)
52.	$25,000	Town Wide Archaeological Reconnaissance Survey	Historical Com.	44,7 (21)
53.	$29,500	4WD vehicle – replace 2007	Board of Health	44,7 (9)
54.	$225,000	Mid size Pumper to replace Engine #6	Fire Dept.	44,7 (9)
55.	$15,000	Rear building renovation And repair	Fire Dept.	44,7 (3A)

56.	$48,000	Town Hall Phone System Replacement	IT Dept.	44,7 (9)
57.	$7,500	Chair Lift	Park & Rec.	44,7 (9)
58.	$14,500	Fence Refurbish (Mason)	Park & Rec.	44, 7(25)
59.	$448,358	High School Media Center Renovation	School Dept.	44,7 (3A)
60.	$50,000	Falls School Lighting Upgrade	School Dept.	44,7 (3B)
61.	$85,000	District Security Upgrades	School Dept.	44,7 (3A)
62.	$200,000	High School and Middle School Camera System	School Dept.	44,7 (9)

FINANCE COMMITTEE VOTE: 5-0 2/3 ROLL CALL VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of $3,827,564 for the various capital projects and equipment purchases, design engineering, construction and installation and for the costs incidental and related thereto, as listed below:

10.	**$45,000**	**Smith Street Office Heater Replacement**	**DPW – Highway**	**44,7 (9)**
11.	**$7,500**	**Mason Field Boiler Replacement**	**Park & Rec.**	**44,7 (9)**
12.	**$120,000**	**Haz. Material – Comm. Hallways**	**School Department**	**44, 7 (31)**
13.	**$75,000**	**Community School Ceilings Repair/Replacement**	**School Department**	**44,7 (3A)**
14.	**$50,000**	**Town Hall Generator**	**Board of Selectmen**	**44,7 (9)**
15.	**$5,000**	**Fire Detector Replacement Town Hall Main & Upper Floors**	**Board of Selectmen**	**44,7 (9)**
16.	**$9,500**	**Town Hall Data Center Air Conditioner Replacement**	**IT Department**	**44,7 (9)**
17.	**$4,500**	**Main Zoo Building Boiler Replacement**	**Park & Rec.**	**44,7 (9)**
18.	**$184,793**	**Police Cruiser Replacement**	**Police Department**	**44, 7 (9)**
19.	**$41,406**	**Police – Prisoner Transport Van**	**Police Department**	**44,7 (9)**
20.	**$230,500**	**St. Mark's Pond Dam Rehabilitation**	**Conservation Comm.**	**44,7 (5)**
21.	**$500,000**	**Roads, Bridges & Sidewalks Repair, Replacement and Maint.**	**DPW - Highway**	**44,7 (5)(6)**
22.	**$25,000**	**Street Sign Making Equipment**	**DPW – Highway**	**44,7 (9)**

23.	**$33,800**	**Technology Hardware Upgrades**	**IT Department**	**44,7 (28)**
24.	**$50,000**	**Pavement Repair**	**Park & Rec.**	**44,7 (21)**
25.	**$438,312**	**District Technology Plan**	**School Department**	**44, 7 (28)**
26.	**$100,000**	**District Pavement Repair**	**School Department**	**44,7 (21)**
27.	**$35,000**	**Dishwasher Replacement Community**	**School Department**	**44, 7 (9)**
28.	**$65000**	**Bus-42 Passenger – Diesel - AC with Wheelchair Capacity**	**School Department**	**44, 7 (9)**
29.	**$80,000**	**Town Hall Automatic Temp. Control Phase 2**	**Board of Selectmen**	**44,7 (9)**
30.	**$220,000**	**Replace Sander #1 & #3 With 10-wheel dump sander And plow**	**DPW – Highway**	**44,7 (9)**
31.	**$41,398**	**Replace windows, siding And doors – Kelley Blvd.**	**Fire Department**	**44,7 (3A)**
32.	**$60,000**	**LeStage Field Development**	**Park & Rec Department**	**44, 7 (25)**
33.	**$11,500**	**Mower**	**Park & Rec Department**	**44, 7 (9)**
34.	**$55,000**	**Carpeting Middle Level and Upper Level Town Hall**	**Town Hall Department**	**44, 7 (3a)**
35.	**$30,000**	**Playground Equipment**	**Park & Rec.**	**44,7 (9)**
36.	**$30,741**	**Windows – Central Station**	**Fire Department**	**44,7 (3A)**
37.	**$13,414**	**Windows & Repairs – Allen Ave**	**Fire Department**	**44,7 (3A)**
38.	**$50,000**	**Holmes School Interior Restoration**	**Historical Commission**	**44,7 (3A)**
39.	**$20,000**	**Architectural Plans/Specs For restoration of Holmes Memorial Hall**	**Historical Commission**	**44,7 (21)**
40.	**$45,000**	**Replace Car 1**	**DPW – Admin.**	**44,7 (9)**
41.	**$11,000**	**Street Blower**	**Park & Rec.**	**44,7 (9)**
42.	**$13,000**	**Roof replacement – Main Zoo Building**	**Park & Rec.**	**44,7 (3A)**
43.	**$5,000**	**Portable Generator**	**Park & Rec.**	**44,7 (9)**
44.	**$21,200**	**Portable Bleachers**	**Park & Rec.**	**44,7 (9)**
45.	**$50,000**	**Replace Roosevelt Ave. School Modular Roof Top HVAC Units**	**School Dept.**	**44,7 (3A)**

46.	**$50,000**	**Repair Amvet School Gym Floor**	**School Dept.**	**44,7 (3A)**
47.	**$1,000,000**	**Inflow & Infiltration Removal**	**DPW – Sewer**	**44,7 (1)**

and that to meet this appropriation, (i) the sum of $275,377.34, representing the balance of proceeds from the sale of bonds for completed projects, be re-appropriated in accordance with Chapter 44, Section 20 of the General Laws as follows:

	Unexpended Amount
Art. 6, June 2010 ATM, Town Wide Fire Alarm Box Replacement - CIP #19	**11,118.00**
Art. 6, June 2010 ATM, Replace Trucks (5 & 6)and Sanders(6 & 8) - CIP #24	**16,959.17**
Art. 6, June 2009 ATM, Water Conservation Municipal Building Retrofit - CIP #30	**10,335.00**
Art. 6, May 2003 ATM, Integrated financial Management Services - CIP #25	**15,587.83**
	$54,000.00

To offset expenditures for the Following CIP Requests:	**Requested Appropriation**
Mason Field Boiler Replacement #11	**7,500.00**
Fire Detector Replacement for Town Hall # 15	**5,000.00**
Town Hall Data Center Air Conditioner Replacement #16	**9,500.00**
Main Zoo Building Boiler Replacement # 17	**4,500.00**
Mower # 33	**11,500.00**
Street Blower #41	**11,000.00**
Portable Generator #43	**5,000.00**
	$54,000.00

	Unexpended Amount
Art. 6, June 2009 ATM, Replace High School Dishwasher - CIP #28	**3,491.88**
Art. 6, June 2009 ATM, Martin School Roof Replacement - CIP #35	**11,211.00**
Art. 10, May 2008 ATM, Gym Floor & Bleacher Replacement, etc. - CIP #31	**14,191.89**
Art. 6, October 2006 STM, Masonry-Community School - CIP #30	**13,634.15**
	$42,528.92

To offset expenditures for Amvet Gym Floor - CIP # 46 (Reduce borrowing to $7,471.08 on this project)

	Unexpended Amount
Art. 6, June 2010 ATM, Replace Trucks (5 & 6)and Sanders(6 & 8) - CIP #24	**35.15**
Art. 6, May 2007 ATM, New Underground Diesel Tank System - CIP #48	**283.83**
Art. 12, May 2006 ATM, Replace Fire Doors	**383.57**
Art. 9, October 2002 STM, Falls Pond Dam Reconstruction	**20,397.00**
Art. 13, October 2002 STM, Maple Street Sewer	**15,080.15**
Art. 6, April 1999 ATM, DPW Engineering - CIP Part 3. #7	**1,428.67**
Art. 14, April 1998 ATM, Sewer Mains - Eddy Street - CIP Part 3 #7	**51,935.95**

Art. 17, April 1998 ATM, Sewer Mains - EPA order # 96-24	**26,904.41**
Art. 36, October 1996 STM, WWTF Plan (Engineering Services)	**3,222.00**
Art. 46, October 1995 STM, Bayberry Street Sewer Mains	**59,177.69**
	$178,848.42

To offset expenditures for St. Marks Pond Dam Rehab. - CIP #20 (Reduce borrowing to $ 51,651.58 on this project)

Net amount to be Authorized for Borrowing **$ 3,552,186.66**

And (ii) the Treasurer, with the approval of the Board of Selectmen is hereby authorized to borrow the sum of $3,552,186.66 under and pursuant to the statutes cited above, or any other enabling authority, and issue bonds or notes of the town therefore; and that the requested sum of $3,827,564.00 be expended by the Town Board/Official listed, unless expended by the Municipal building committee, for projects costs.
FINANCE COMMITTEE REASON: The Committee feels that these items are necessary.

By a unanimous vote the RTM members approved the Finance Committee's Recommendation for Part 3.

PART 4: STATE AND/OR FEDERAL GRANTS
To authorize any of the above named boards, commissions, committees or departments to apply for, accept and expend any state or federal grants that are or may become available for these purposes, under the provisions of Town By-Laws where applicable.

FINANCE COMMITTEE VOTE: 5-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize any of the above named boards, commissions, committees or departments to apply for, accept and expend any state or federal grants that are or may become available for these purposes, under the provisions of Town By-Laws where applicable.
FINANCE COMMITTEE REASON: Town meeting must authorize grant applications annually.

By a majority vote the RTM members approved the Finance Committee's Recommendation for Part 4.

ARTICLE 7 CREATE 53RD WEEK RESERVE ACCOUNT BOARD OF SELECTMEN
To see if the Town will vote to appropriate the sum of $89,092.00 to be accrued for fiscal year 2013 and 2014 to pay the Salary and Wages calculated for the next 53rd pay week and to determine how said sum shall be raised whether by taxation transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION: The Town Accountant has proposed a "53rd Week Salary Reserve Account" be established to accrue funds needed to meet the obligations of the Town for salary and wage calculations in excess of the normal 52 week pay periods budgeted annually.

FINANCE COMMITTEE VOTE: 5-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of $89,092.00 to be accrued for fiscal year 2013 and 2014 to pay the Salary and Wages calculated for the next 53rd pay week. Said sum shall be raised through taxation.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's Recommendation.

ARTICLE 8 FIREFIGHTER'S CONTRACT HUMAN RESOURCES
To see if the Town will vote to appropriate a sum of money to supplement the budgets of Fire Department and Ambulance for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise

for salary increases for Firefighters Local 1992 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.
PURPOSE AND JUSTIFICATION: To fund contract effective July 1, 2011
FINANCE COMMITTEE VOTE: 5-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.
FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's Recommendation.

ARTICLE 9 "PTS" INCREASES **HUMAN RESOURCES**
To see if the Town will vote to appropriate a sum of money to supplement the budgets of various departments for the salary increases for personnel under the Personnel By-laws, "PTS" Classification, to amend the "PTS" wage and salary scale by the percentage increase approved by the Town Meeting, and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION: To provide funds to allow an increase for the Part-time and Seasonal Employees, effective July 1, 2013.

FINANCE COMMITTEE VOTE: 5-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.
FINANCE COMMITTEE REASON: At the time of voting there were no increases budgeted.

By a majority vote the RTM members approved the Finance Committee's Recommendation.

ARTICLE 10 CHAPTER 90 AUTHORIZATION **BOARD OF PUBLIC WORKS**
To see if the Town will vote to authorize the Board of Public Works to accept and enter into a contract for the expenditure of any allocated or to be allocated funds by the Commonwealth and/or County for the construction, reconstruction and improvements of Town roads. Said sum of money to be expended under the direction of the Board of Public Works.
PURPOSE AND JUSTIFICATION: This article is a requirement of the Commonwealth of Massachusetts for the Town of North Attleborough to accept state funding, including Chapter 90 Program Funding for maintenance of accepted roadways.

FINANCE COMMITTEE VOTE: 5-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize the Board of Public Works to accept and enter into a contract for the expenditure of any allocated or to be allocated funds by the Commonwealth and/or County for the construction, reconstruction and improvements of Town roads. Said sum of money to be expended under the direction of the Board of Public Works.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's Recommendation.

ARTICLE 11 RE-AUTHORIZATION OF 53E ½ REVOLVING ACCOUNTS **TOWN ACCOUNTANT**
To see if the Town will vote to reauthorize Revolving Funds for certain Town Departments under M.G.L. Chapter 44, § 53E1/2 for the Fiscal Year beginning July 1, 2013

Revolving Account	Spending Authority	Revenue Source	Allowed Expenses	Expenditure Limits
E-Rate Fund	School Committee	E-Rate Funds	To be help schools improve and expand telecommunications and technology, including training for staff and students.	$40,000
Fire Alarm Fund	Fire Department	Fire Alarm Fees	To be used to purchase, support and maintain all communication supplies and	$50,000

			services related to the fire alarm service/operation	
WWII Memorial Pool Fees Fund	Park Commissioners	Swimming pool program fees	To be used to support the operating expenses and programs of the WWII Memorial Pool	$50,000
Gas Inspections Fund	Inspections	75% of Gas Inspection Fees	To be used to pay the inspectors performing these Gas Inspections	$50,000
Plumbing Inspections Fund	Inspections	75% of Plumbing Inspection Fees	To be used to pay the inspectors performing these Plumbing Inspections	$60,000
Electrical Inspections Fund	Inspections	75% of Electrical Inspection Fees	To be used to pay the inspectors performing these Electrical Inspections	$120,000
Clinic Receipts Fund	Board of Health	Clinic related receipts from the provisions of Public health services to citizens	To be used for payment of costs directly related to the performance of said clinic	$10,000

PURPOSE AND JUSTIFICATION: Revolving Funds authorized under this chapter and section of the law need to be re-authorized each year.

FINANCE COMMITTEE VOTE: 5-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to reauthorize the Revolving Funds for Town Departments shown below under M.G.L. Chapter 44, § 53E1/2 for the Fiscal Year beginning July 1, 2013.

Revolving Account	Spending Authority	Revenue Source	Allowed Expenses	Expenditure Limits
E-Rate Fund	**School Committee**	**E-Rate Funds**	**To be used to help the schools and expand telecommunications and technology, including training for staff and students.**	**$40,000**
Fire Alarm Fund	**Fire Department**	**Fire Alarm Fees**	**To be used to purchase, support and maintain all communication supplies and services related to the fire alarm service/operation**	**$50,000**
WWII Memorial Pool Fees Fund	**Park Commissioners**	**Swimming Pool Program Fees**	**To be used to support the operating expenses & Programs of the WWII Memorial Pool**	**$50,000**
Gas Inspections Fund	**Inspections**	**75% of Gas Inspection Fees**	**To be used to pay the inspectors performing these Gas Inspections**	**$50,000**
Plumbing Inspections Fund	**Inspections**	**75% of Plumbing Inspection Fees**	**To be used to pay the inspectors performing these Plumbing Inspections**	**$60,000**

Electrical Inspections Fund	**Inspections**	**75% of Electrical Inspection Fees**	**To be used to pay the inspectors performing these Electrical Inspections**	**$120,000**
Clinic Receipts Fund	**Board of Health**	**Clinic related receipts from the provisions of Public health services to citizens**	**To be used for payment of costs directly related to the performance of said clinic**	**$10,000**

Total expenditures for all approved 53E ½ Accounts shall not exceed $380,000.00.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's Recommendation.

ARTICLE 12 ADDITIONAL 100% EXEMPTION BOARD OF ASSESSORS

To see if the Town will vote to accept Massachusetts General Laws Section 4 of Chapter 73 of the Acts of 1986 as amended by Chapter 126 of the Acts of 1988 which allows an additional real estate tax exemption of one hundred percent (100%) of said exemption under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37, 41C of Section 5 of Chapter 59 of the Massachusetts General Laws.

PURPOSE AND JUSTIFICATION: Passage of this article will return qualified property owners a tax exemption that compensates for the effects of inflation, since the exemptions were initially established.

FINANCE COMMITTEE VOTE: 4-0-1 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept Massachusetts General Laws Section 4 of Chapter 73 of the Acts of 1986 as amended by Chapter 126 of the Acts of 1988 which allows an additional real estate tax exemption of one hundred percent (100%) of said exemption under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37, 41C of Section 5 of Chapter 59 of the Massachusetts General Laws.

FINANCE COMMITTEE REASON:

Paul Follett (P5) & Charles Beale (P9) abstained from voting on Article 12.

By a majority vote the RTM members approved the Finance Committee's Recommendation.

The Town Moderator, Deborah Kohl, read a letter from the Planning Board regarding their recommendations for Article 13 & 14.

May 17, 2013

Deborah Kohl
Town Moderator
Town of North Attleborough
43 South Washington Street
North Attleborough, MA 02760

Re: Articles Pertaining to Proposed Amendments to the North Attleborough Zoning By-Laws and Zoning By Laws Map, Scheduled for the June 3, 2013 Annual Town Meeting and June 3, 2013 Special Town Meeting.

Dear Ms. Kohl:

At their meeting held on Thursday, May 16, 2013, the Planning Board voted as follows on Articles No. 13 and 14 of the June 3, 2013 Annual Town Meeting Warrant to see if the Town will vote to approve proposed amendments to the North Attleborough Zoning By-Laws:

Article No. 13: *The Board voted unanimously (3-0) to recommend that this article be approved. Note: Three scrivener's error has been detected within said Article No. 13. Accordingly, the Planning Board respectfully requests that said Article No. 13 be approved with the following corrections:*

- *Under Section H. Site Plan Reviews, 2. Applicability, after Subsection E. (remove the number ~~3.~~ Before the words "There are hereby established three (3) levels of site plan review".)*

Article No. 14: *The Board voted unanimously (3-0) to recommend that this article be approved. Note: Two scrivener's errors have been detected within said Article No. 14. Accordingly, the Planning Board respectfully requests that said Article No. 14 be approved with the following corrections:*

- *3.4.1. Any land within the (remove the words "~~Residential Homestead"~~ and replace with the words "Environmentally Friendly Open Space Design Development")*

- *6. Contents of a Special Permit Application for (remove the words "~~a Residential Homestead."~~ and replace with the words "an Environmentally Friendly Open Space Design Development.")*

- *Under Section H. Site Plan Reviews, 4. Design Standards, B. Traffic Impact Assessment, Subsection (2) (a), replace the word ~~move~~ with the word "more" before the words "vehicle trips per day".*

- *Under Section H. Site Plan Reviews, 4. Design Standards, B. Traffic Impact Assessment, Subsection (3)(b), delete the word ~~Major~~ after the words "items required for" and before the words "Site Plans and Major Site Plan Special Permits".*

At their meeting held on Thursday, May 16, 2013. the Planning Board voted as follows on Article No. 8 of the June 3, 2013 Special Town Meeting Warrant to see if the Town will vote to approve proposed amendments to the North Attleborough Zoning By-Laws Map:

- ***Article 8:*** *The Board voted unanimously (3-0) to recommend that this article be approved as submitted.*

Thank you for your consideration.

Respectfully Submitted,
Mary E. Burgess
Town Planner
Cc: Finance Committee

Bart Steele (P7) made a motion waive read the Finance recommendations for Articles 13 & 14 out loud.

Motion Seconded.
Motion Carried.

Town Planner, Mary Burgess, reported that all scriveners' errors identified by the Planning Board's letter have been corrected in the Finance Committee's printed Recommendation.

ARTICLE 13 SITE PLAN REVIEW BY-LAW PLANNING BOARD
To see if the Town will vote to amend the North Attleborough Zoning By-Laws, by removing Section VI.H. in its entirety and replacing it with the following:

H. Site Plan Reviews
1. Purpose
In order to ensure proper provisions for stormwater management, safe vehicular and pedestrian access, fire safety, compliance with the requirements of the zoning bylaw for adequate parking and loading areas, signs, open space, buffers,

screening, landscaping, waste and snow removal; to insure adequate consideration of potential impacts on abutting land owners; and to provide for the review of plans for structures and/or developments which by virtue of their size, location, and/or use may have a significant impact on the environment, traffic patterns or utilities of the town, the submission of a Site Plan to the Planning Board for review and approval shall be required.

2. Applicability

Any request for a building permit or change of use shall not be granted until a site plan for such request has been submitted to and approved by the Planning Board. Site Plan Review shall be required for:

A. New construction of a non-residential use; or

B. The construction, reconstruction, expansion or substantial alteration or improvement of an existing non-residential use or non-conforming use that results in a change or substantially Different use as listed in Schedule B of this By-law; or

C. Any residential use exceeding two dwelling units, with the exception of residential dwellings on lots within an approved subdivision plan; or

D. The construction or creation of any new parking lot or the expansion or redesign of an existing parking lot; or

E. Creation of any outdoor storage areas for vehicles, machinery, stock in trade or supplies; or the expansion of an existing area unless determined by the Planning Board to be of minimal size or impact.

There are hereby established three (3) levels of site plan review.

Level 1: Minor Site Plan Review

An application for Minor Site Plan Review shall be accepted for review by the Planning Board in the following instances provided that the proposed use is allowed by right:

(a). The proposed building or addition has a gross floor area of not more than two thousand five hundred (2,500) square feet and would result in the creation of not more than five (5) new parking spaces; or

(b). A proposed increase in current parking lot capacity of not more than ten percent (10%) and the proposed area of land disturbance on the property is not more than 5,000 sf.

Level 2: Site Plan Review

Any proposed development that exceeds the thresholds established for Minor Site Plan Review or does not exceed the thresholds requiring Major Site Plan Special Permit Review shall be considered a Site Plan for the purpose of this Section.

Level 3: Major Site Plan Special Permit Review

All proposed developments that exceed one or more of the following review thresholds shall require the Planning Board to issue a Special Permit for the approval of the Site Plan whether or not the proposed use is allowed by right. However, Planned Business Development reviewed under Section VI N. of the Bylaw shall not require Site Plan Special Permit review.

(a) The number of new parking spaces proposed is greater than 50 spaces

(b) The gross floor area of the proposed building is greater than 10,000 sf

(c) The projected new traffic volume is greater than either 100 peak-hour vehicle trips or 1,000 vehicle trips per day according to the current edition of the Institute of Traffic Engineers (ITE) Trip Generation Manual and inclusive of pass-by and diverted linked trips.

(d) Any project requiring the preparation of a Development Impact Statement in accordance with Section VI. M. of the Zoning Bylaw.

3. Submission and Plan Requirements

a. Any person desiring review of a site plan under this Section shall submit three (3) full size plans (minimum of 24" x 36") copies and seven (7) 11"x17" reduced copies of the plan at a scale not to exceed 1"=40' along with a detailed Project Narrative describing the existing and proposed conditions, three (3) copies of a Stormwater Management Report and Traffic Impact Analysis, if applicable, and two copies of the Form O application directly to the Planning Board after receiving a dated receipt for the filing of the plans with the Town Clerk within the same day.

b. The Planning Board may request the assistance of outside consultants during their review of a Site Plan or a Major Site Plan Special Permit consistent with the peer review procedures and guidelines under the provisions of M.G.L. c.44, 53G. At the time of the filing of an application for site plan review, the Planning Board shall determine if an outside consultant(s) is to be retained and if required will establish the review fee to be submitted by the Applicant to the Town for this purpose.

c. As part of the submission of a Minor Site Plan for review the Applicant shall prepare a project summary that accurately describes the nature, scale, and the general physical and operational relationship of the proposed project to the surrounding area, along with additional information the Applicant may deem pertinent. A conceptual design or layout shall accompany the project description. The plans need not be prepared by a Registered Professional but shall be drawn to an appropriate scale and include any applicable items in Section H.3. Level 1 As part of the project description the Applicant may request waivers from the submission of any of the required items that they believe are not applicable to the proposed activity. However, the Planning Board reserves the right after review of a Minor Site Plan to determine, based on conditions specific to the site, that the plan be processed as a Site Plan for the purposes of providing additional information including the preparation of the plan by an appropriately Registered Professional.

d. Site Plans and Major Site Plan Special Permit plans submitted to the Planning Board shall be prepared by a Professional Civil Engineer, Professional Land Surveyor and Landscape Architect as applicable registered in the Commonwealth of Massachusetts and provide at a minimum the following information in the plan set:

(1) Name of the Applicant and the lot owner.
(2) Assessor's plat and lot number.
(3) Book and page number of the current deed as recorded in Bristol County North Registry of Deeds.
(4) Zoning District, overlay zones and proposed use of the site.
(5) An Existing Conditions Plan.
(6) Dimensions of the lot and proposed building setbacks from each lot line.
(7) Scale of plan.
(8) Locus plan of the area showing the specific site at a scale of 1"=2,000'.
(9) Location of existing and proposed structures including dimensions, total area, number of stories, and ground elevation at building corners.
(10) Dimensions of parking spaces, loading areas, driveway openings, driveways, service areas and other open uses.
(11) Delineation of a vegetation clearing/limit of work line.
(12) A landscape design for the site including dimensions and details of sidewalks, fences, walls and planting areas.
(13) All facilities for water, sewage disposal, refuse, snow removal and other waste disposal areas.
(14) A stormwater management design including but not limited to: catch basins, drain manholes, pipes, paved waterways, drywells, rip rap, retention and detention storage areas.
(15) All existing and proposed topographic contours at two (2) foot intervals.
(16) All wetlands, flood plains, waterways and rock outcroppings.
(17) Location, dimensions, and purpose of any easements.
(18) All curbs, granite bounds, and pertinent roadway data including but not limited to the following: length, bearing, radii, tangent distances, and central angles to determine the exact location, direction, and length of every street and way line, lot line, and boundary line; and to establish these lines on the ground.
(19) Location of all signs and pavement markings.
(20) Zoning Table showing compliance with the requirements of Intensity Schedule A.
(21) Proposed location(s) of accessory buildings or exterior storage.
(22) Names and location of all existing abutters indicating limits of contiguous boundaries and including the owners of land separated from the site by a street.
(23) A photometric lighting plan illustrating a 20’ splash over which ends at the property line.
(24) Details suitable for construction of the various elements of the site plan.

Waivers of the applicable requirements may be requested for all three levels of this By-Law.
All waiver requests must be on the coversheet of the plans and in the accompanying narrative as required in H.3.a.

4. Design Standards

A. Stormwater Management and Erosion Control

All Site plans and Major Site Plan Special Permit plans submitted for Approval shall conform to the provisions of the most current Stormwater Management Regulations as promulgated by the Massachusetts Department of Environmental Protection and as applicable, to the National Pollution Discharge Elimination System (NPDES) requirements for construction sites. Furthermore, the Stormwater Management System shall be prepared by a Professional Civil Engineer registered in the Commonwealth of Massachusetts and be designed to:

(1) Permit unimpeded flow of all natural water-courses.

(2) Ensure that the site is prepared and graded in such a manner that development will not cause runoff to be discharged onto another site or into a street in a greater rate than in the pre-development condition in accordance with the most recent version of the Massachusetts Stormwater Handbook.
(3) Use Low Impact Development (LID) techniques where possible as the preferred method to achieve management of stormwater including the use of existing natural areas to control and mitigate runoff.
(4) Connect to the existing public drainage system, if present, provided adequate capacity in the system can be demonstrated by the Applicant and the connection, construction methods and materials are approved by the Department of Public Works.
(5) Provide enhancement of the overall quality of the runoff prior to discharge or infiltration
(6) Storm drains shall be designed to convey runoff from the twenty five (25) year storm event based on the rational method, and so that the hydraulic grade line elevations of the system do not exceed the elevations of drain manhole rims during the one hundred (100) year storm event.

B. Traffic Impact Assessment
(1) The preparation of a Traffic Impact Assessment is not required for the review of a Minor Site Plan. However, the Applicant shall demonstrate that adequate lines of sight are provided to and from driveways and access points serving the property based on the posted or prevailing speed of traffic on the intersecting roadway, whichever is greater, in accordance with the sight distance standards of the American Association of State Highway and Transportation Officials (AASHTO) for roadways and intersections.
(2) A Traffic Impact Assessment shall be required for Major Site Plans and for Major Site Plan Special Permit Plans provided that one or more of the following thresholds is exceeded:

(a) The project will generate 100 or more peak-hour vehicle trips or 1,000 or move vehicle trips per day based on the latest edition of the Institute of Transportation Engineer's (ITE's) Trip Generation Manual and inclusive of pass-by and diverted linked trips.
(b) The project will result in the creation of 100 or more new parking spaces.

(3) When a Traffic Impact Assessment is required, it shall be prepared by or under the direction of a Professional Engineer duly Registered in the Commonwealth of Massachusetts with demonstrated experience in the areas of Traffic Engineering and/or Transportation Planning. The Traffic Impact Assessment shall bear the stamp or seal of
the Professional Engineer in responsible charge for the preparation of said document..The scope of any required Traffic Impact Assessment shall be based on the level of site plan review as follows:

(a) Site Plans and Major Site Plan Special Permits where the exceeded threshold is not traffic related shall include sufficient analyses to demonstrate the following:

1. Projected daily and peak-hour traffic generation for the project based on the latest edition of the Institute of Transportation Engineer's (ITE's) Trip Generation Manual;
2. Lines of sight for driveways and access points serving the property meet or exceed the sight line standards of the American Association of State Highway and Transportation Officials (AASHTO) for roadways and intersections based on the posted or prevailing speed of traffic on the intersecting roadway, whichever is greater;
3. Driveways and access points are designed to accommodate the turning and maneuvering requirements of emergency and delivery vehicles;
4. Safe and efficient accommodations are provided for pedestrians and bicyclists; and
5. On-site circulation and access to parking is safe and unimpeded.

(b) Major Site Plan Special Permits where the exceeded threshold is traffic related shall include a Traffic Impact Assessment prepared in accordance with the Commonwealth of Massachusetts Executive Office of Energy and Environmental Affairs (EEA)/MassDOT Guidelines for Environmental Impact Report/Environmental Impact Statement Traffic Impact Assessments (TIAs) and the standards of the Traffic Engineering and Transportation Planning professions for the preparation of such reports. The Traffic Impact Assessment shall also include the items required for Major Site Plans and Major Site Plan Special Permits where the exceeded threshold is not traffic related (3 (a)).

C. Parking Requirements
Refer to Section VI. A. of this Zoning Bylaw for Off-street Parking and Loading requirements.
Plans that employ LID techniques may reduce parking space dimensions to 9' x 18' and the number of parking spaces reduced as determined by the Planning Board as part of Site Plan Review. (Must amend Parking standards in Zoning Bylaw and put waiver option under parking regulations)

D. Lighting

A photometric lighting plan showing the location, height, direction, and intensity of existing and proposed external light fixtures shall be submitted with all applications for Site Plan Review.

The plan shall show the intensity of illumination at ground level, expressed in foot-candles and the means employed to prevent glare, the trespass of light onto adjoining properties or streets and diminish the illumination of the night sky.

E. Landscaping
A landscape design shall be provided for all site plans submitted for review. The plans may be prepared by a landscape designer or landscape contractor. However, for Level 2 and 3 (Special Permits) the design shall be prepared by a Registered Landscape Architect. Landscaping of site plans shall be provided as a minimum in accordance with Section VI. N. 9. whether or not the proposed project is a Planned Business Development. Additional landscaping is encouraged to enhance development of the site commensurate with the intensity of the proposed use.

5. Review Criteria
A. In considering a site plan under this Section, the Planning Board shall assure, to a degree consistent with a reasonable use of the site for the purposes permitted or permissible by the regulations of the district in which located:

(1) Protection of adjoining premises against encroachment of conflicting land uses.
(2) Convenience and safety of vehicular and pedestrian movement within the site, and in relation to adjacent streets, property, or improvements.
(3) Method of disposal for sewage, refuse, and other wastes resulting from the uses permitted or permissible on the site, and the methods of drainage for surface water including consideration of groundwater recharge.
(4) Adequacy of space and location for the off-street loading and unloading of vehicles, goods, products, materials, and equipment incidental to the normal operation of the establishment.
(5) Adequacy of lighting such that all lighting and other sources of illumination, whether interior or exterior, and all intense lights emanating from operations or equipment shall be shielded from direct view at normal eye level from adjacent properties and roadways.
(6) Adequate provision of rights of way for future access to undeveloped property.
(7) Adequate provision of screening from adjacent properties for any open air use deemed objectionable.
(8) Preservation of natural growth and topographic features as appropriate.
(9) Insure that a minimum ten (10) foot vegetated buffer strip is provided along roadway frontages on non-residential plans and a thirty five (35) foot vegetated buffer is provided between residential and non-residential properties unless waived by the Planning Board due to spatial constraints.
(10) Compliance with the applicable requirements for land development contained elsewhere in this Zoning Bylaw.

6. Plan Review and Approval Process
a. The Planning Board shall act on submitted site plan applications within 45 days after the plan is filed with the Town Clerk; unless a special permit is required from the Planning Board, or when a Board of Appeals determination is required.

b. The Planning Board shall within 45 days after the plan is filed with the Town Clerk review and recommend approval, approval with conditions or denial of a site plan which requires Zoning Board of Appeals determination.

c. When a project requires Site Plan Review and a Special Permit from the Planning Board as the Special Permit Granting Authority, both reviews shall be conducted simultaneously in order to expedite the review process. The Planning Board shall take final action relative to both the review of the Site Plan and the Special Permit application within the time frame established for action on a Special Permit as provided for in Chapter 40 A, the Zoning Act.

d. When reviewing a site plan, the Planning Board may waive any submission requirement, development or drainage standard, or design guideline it determines to be unnecessary or not applicable to the review of the project provided that the Board determines that the project will not have a significant impact on the site, its relationship with abutting properties, traffic impacts to public ways, public infrastructure or services, environmental or historic resources. Waiver request shall be made by the Applicant in writing with stated reasons for requesting the waiver(s). Any waivers acted on by the Planning Board shall be in writing as part of the decision on the site plan filed with the Town Clerk.

e. Failure of the Planning Board to act on the site plan within the established time frame shall be deemed approval. However, the Applicant may request an extension of the time period for the purpose of revising a site plan or to provide additional information. For Level 3 Special Permits the hearing shall be opened within 65 days of the submission of the application to the Town Clerk and the decision shall be filed within 90 days of the closing of the public hearing.

f. Action on the review, approval or denial of a site plan for projects allowed as of right may be appealed to the Court of compliant jurisdiction. Site plan actions as part of a Special Permit may be appealed as provided for in Chapter 40 A, the Zoning Act within 20 days of the decision being submitted to the Town Clerk.

g. It shall be unlawful for any owner or person to alter or deviate from the conditions that are shown on an approved site plan without submitting a revised site plan and application to the Planning Board in accordance with the requirements of Section H. Furthermore, the Planning Board shall have the power to modify or amend its approval of an approved site plan on application of the person owning or leasing the premises in the event of changes in physical conditions sufficient to justify such action within the intent of this Section. All of the provisions of this Section applicable to approval shall where appropriate, be applicable to a modification or amendment.

h. Applications receiving site plan approval shall within thirty (30) days provide six (6) full size copies of the approved plan for distribution by the Planning Department to the various town departments.

i. A site plan that has been approved shall obtain a building permit within one (1) year thereof, or the site plan approval shall be rendered null and void. An applicant receiving approval for a site plan for which a Special Permit has also been issued shall obtain a building permit within two (2) years of said site plan approval, or the site plan approval shall be rendered null and void.

j. Prior to the issuance of an occupancy permit, an As-built plan prepared by a Professional Land Surveyor registered in the Commonwealth of Massachusetts shall be submitted to the Planning Board for the administrative record along with a certification by a Professional Civil Engineer registered in the Commonwealth of Massachusetts that the site plan and stormwater management system have been constructed in substantial compliance with the approved plan. Any substantial deviation from the approved plan shall be noted along with the reason for the change.

k. The Planning Board shall adopt, and from time to time amend, reasonable regulations and filing fees to supplement the administration of Site Plan Review. Doing so, the applicant is required to pay the standard application fee in accordance with the fee schedule, the applicant is also responsible for the sliding scale for any new square footage.

PURPOSE AND JUSTIFICATION: To replace the existing Site Plan Review By-Law with a new version that encompasses all aspects of the site including Stormwater and Traffic reviews. This will also help the Town maintain a structured drainage system as set forth by the Department of Environmental Protection Stormwater Regulations and to promote vehicular and pedestrian traffic on and off the proposed site.

FINANCE COMMITTEE VOTE: 7-0 **2/3 MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the North Attleborough Zoning By-Laws, by removing Section VI.H. in its entirety and replacing it with the following:

H. Site Plan Reviews

1. Purpose
In order to ensure proper provisions for stormwater management, safe vehicular and pedestrian access, fire safety, compliance with the requirements of the zoning bylaw for adequate parking and loading areas, signs, open space, buffers, screening, landscaping, waste and snow removal; to insure adequate consideration of potential impacts on abutting land owners; and to provide for the review of plans for structures and/or developments which by virtue of their size, location, and/or use may have a significant impact on the environment, traffic patterns or utilities of the town, the submission of a Site Plan to the Planning Board for review and approval shall be required.

2. Applicability
Any request for a building permit or change of use shall not be granted until a site plan for such request has been submitted to and approved by the Planning Board. Site Plan Review shall be required for:

- **A. New construction of a non-residential use; or**
- **B. The construction, reconstruction, expansion or substantial alteration or improvement of an existing non-residential use or non-conforming use that results in a change or substantially Different use as listed in Schedule B of this By-law; or**

C. Any residential use exceeding two dwelling units, with the exception of residential dwellings on lots within an approved subdivision plan; or

D. The construction or creation of any new parking lot or the expansion or redesign of an existing parking lot; or

E. Creation of any outdoor storage areas for vehicles, machinery, stock in trade or supplies; or the expansion of an existing area unless determined by the Planning Board to be of minimal size or impact.

There are hereby established three (3) levels of site plan review.

Level 1: Minor Site Plan Review

An application for Minor Site Plan Review shall be accepted for review by the Planning Board in the following instances provided that the proposed use is allowed by right:

(a). The proposed building or addition has a gross floor area of not more than two thousand five hundred (2,500) square feet and would result in the creation of not more than five (5) new parking spaces; or
(b). A proposed increase in current parking lot capacity of not more than ten percent (10%) and the proposed area of land disturbance on the property is not more than 5,000 sf.

Level 2: Site Plan Review

Any proposed development that exceeds the thresholds established for Minor Site Plan Review or does not exceed the thresholds requiring Major Site Plan Special Permit Review shall be considered a Site Plan for the purpose of this Section.

Level 3: Major Site Plan Special Permit Review

All proposed developments that exceed one or more of the following review thresholds shall require the Planning Board to issue a Special Permit for the approval of the Site Plan whether or not the proposed use is allowed by right. However, Planned Business Development reviewed under Section VI N. of the Bylaw shall not require Site Plan Special Permit review.

(a) The number of new parking spaces proposed is greater than 50 spaces
(b) The gross floor area of the proposed building is greater than 10,000 sf
(c) The projected new traffic volume is greater than either 100 peak-hour vehicle trips or 1,000 vehicle trips per day according to the current edition of the Institute of Traffic Engineers (ITE) Trip Generation Manual and inclusive of pass-by and diverted linked trips.
(d) Any project requiring the preparation of a Development Impact Statement in accordance with Section VI. M. of the Zoning Bylaw.

3. Submission and Plan Requirements

a. Any person desiring review of a site plan under this Section shall submit three (3) full size plans (minimum of 24" x 36") copies and seven (7) 11"x17" reduced copies of the plan at a scale not to exceed 1"=40' along with a detailed Project Narrative describing the existing and proposed conditions, three (3) copies of a Stormwater Management Report and Traffic Impact Analysis, if applicable, and two copies of the Form O application directly to the Planning Board after receiving a dated receipt for the filing of the plans with the Town Clerk within the same day.

b. The Planning Board may request the assistance of outside consultants during their review of a Site Plan or a Major Site Plan Special Permit consistent with the peer review procedures and guidelines under the provisions of M.G.L. c.44, 53G. At the time of the filing of an application for site plan review, the Planning Board shall determine if an outside consultant(s) is to be retained and if required will establish the review fee to be submitted by the Applicant to the Town for this purpose.

c. As part of the submission of a Minor Site Plan for review the Applicant shall prepare a project summary that accurately describes the nature, scale, and the general physical and operational relationship of the proposed project to the surrounding area, along with additional information the Applicant may deem pertinent. A conceptual design or layout shall accompany the project description. The plans need not be prepared by a Registered Professional but shall be drawn to an appropriate scale and include any applicable items in Section H.3. Level 1 As part of the project description the Applicant may request waivers from the submission of any of the required items that they believe are not applicable to the proposed activity. However, the Planning Board reserves the right after review of a Minor Site

Plan to determine, based on conditions specific to the site, that the plan be processed as a Site Plan for the purposes of providing additional information including the preparation of the plan by an appropriately Registered Professional.

d. Site Plans and Major Site Plan Special Permit plans submitted to the Planning Board shall be prepared by a Professional Civil Engineer, Professional Land Surveyor and Landscape Architect as applicable registered in the Commonwealth of Massachusetts and provide at a minimum the following information in the plan set:

(1) Name of the Applicant and the lot owner.
(2) Assessor's plat and lot number.
(3) Book and page number of the current deed as recorded in Bristol County North Registry of Deeds.
(4) Zoning District, overlay zones and proposed use of the site.
(5) An Existing Conditions Plan.
(6) Dimensions of the lot and proposed building setbacks from each lot line.
(7) Scale of plan.
(8) Locus plan of the area showing the specific site at a scale of 1"=2,000'.
(9) Location of existing and proposed structures including dimensions, total area, number of stories, and ground elevation at building corners.
(10) Dimensions of parking spaces, loading areas, driveway openings, driveways, service areas and other open uses.
(11) Delineation of a vegetation clearing/limit of work line.
(12) A landscape design for the site including dimensions and details of sidewalks, fences, walls and planting areas.
(13) All facilities for water, sewage disposal, refuse, snow removal and other waste disposal areas.
(14) A stormwater management design including but not limited to: catch basins, drain manholes, pipes, paved waterways, drywells, rip rap, retention and detention storage areas.
(15) All existing and proposed topographic contours at two (2) foot intervals.
(16) All wetlands, flood plains, waterways and rock outcroppings.
(17) Location, dimensions, and purpose of any easements.
(18) All curbs, granite bounds, and pertinent roadway data including but not limited to the following: length, bearing, radii, tangent distances, and central angles to determine the exact location, direction, and length of every street and way line, lot line, and boundary line; and to establish these lines on the ground.
(19) Location of all signs and pavement markings.
(20) Zoning Table showing compliance with the requirements of Intensity Schedule A.
(21) Proposed location(s) of accessory buildings or exterior storage.
(22) Names and location of all existing abutters indicating limits of contiguous boundaries and including the owners of land separated from the site by a street.
(23) A photometric lighting plan illustrating a 20' splash over which ends at the property line.
(24) Details suitable for construction of the various elements of the site plan.

Waivers of the applicable requirements may be requested for all three levels of this By-Law.
All waiver requests must be on the coversheet of the plans and in the accompanying narrative as required in H.3.a.

4. Design Standards
A. Stormwater Management and Erosion Control
All Site plans and Major Site Plan Special Permit plans submitted for Approval shall conform to the provisions of the most current Stormwater Management Regulations as promulgated by the Massachusetts Department of Environmental Protection and as applicable, to the National Pollution Discharge Elimination System (NPDES) requirements for construction sites. Furthermore, the Stormwater Management System shall be prepared by a Professional Civil Engineer registered in the Commonwealth of Massachusetts and be designed to:

(1) Permit unimpeded flow of all natural water-courses.
(2) Ensure that the site is prepared and graded in such a manner that development will not cause runoff to be discharged onto another site or into a street in a greater rate than in the pre-development condition in accordance with the most recent version of the Massachusetts Stormwater Handbook.
(3) Use Low Impact Development (LID) techniques where possible as the preferred method to achieve management of stormwater including the use of existing natural areas to control and mitigate runoff.
(4) Connect to the existing public drainage system, if present, provided adequate capacity in the system can be demonstrated by the Applicant and the connection, construction methods and materials are approved by the Department of Public Works.
(5) Provide enhancement of the overall quality of the runoff prior to discharge or infiltration

(6) Storm drains shall be designed to convey runoff from the twenty five (25) year storm event based on the rational method, and so that the hydraulic grade line elevations of the system do not exceed the elevations of drain manhole rims during the one hundred (100) year storm event.

B. Traffic Impact Assessment

(1) The preparation of a Traffic Impact Assessment is not required for the review of a Minor Site Plan. However, the Applicant shall demonstrate that adequate lines of sight are provided to and from driveways and access points serving the property based on the posted or prevailing speed of traffic on the intersecting roadway, whichever is greater, in accordance with the sight distance standards of the American Association of State Highway and Transportation Officials (AASHTO) for roadways and intersections.

(2) A Traffic Impact Assessment shall be required for Major Site Plans and for Major Site Plan Special Permit Plans provided that one or more of the following thresholds is exceeded:

(a) The project will generate 100 or more peak-hour vehicle trips or 1,000 or more vehicle trips per day based on the latest edition of the Institute of Transportation Engineer's (ITE's) Trip Generation Manual and inclusive of pass-by and diverted linked trips.

(b) The project will result in the creation of 100 or more new parking spaces.

(3) When a Traffic Impact Assessment is required, it shall be prepared by or under the direction of a Professional Engineer duly Registered in the Commonwealth of Massachusetts with demonstrated experience in the areas of Traffic Engineering and/or Transportation Planning. The Traffic Impact Assessment shall bear the stamp or seal of the Professional Engineer in responsible charge for the preparation of said document..The scope of any required Traffic Impact Assessment shall be based on the level of site plan review as follows:

(a) Site Plans and Major Site Plan Special Permits where the exceeded threshold is not traffic related shall include sufficient analyses to demonstrate the following:

1. **Projected daily and peak-hour traffic generation for the project based on the latest edition of the Institute of Transportation Engineer's (ITE's) Trip Generation Manual;**
2. **Lines of sight for driveways and access points serving the property meet or exceed the sight line standards of the American Association of State Highway and Transportation Officials (AASHTO) for roadways and intersections based on the posted or prevailing speed of traffic on the intersecting roadway, whichever is greater;**
3. **Driveways and access points are designed to accommodate the turning and maneuvering requirements of emergency and delivery vehicles;**
4. **Safe and efficient accommodations are provided for pedestrians and bicyclists; and**
5. **On-site circulation and access to parking is safe and unimpeded.**

(b) Major Site Plan Special Permits where the exceeded threshold is traffic related shall include a Traffic Impact Assessment prepared in accordance with the Commonwealth of Massachusetts Executive Office of Energy and Environmental Affairs (EEA)/MassDOT Guidelines for Environmental Impact Report/Environmental Impact Statement Traffic Impact Assessments (TIAs) and the standards of the Traffic Engineering and Transportation Planning professions for the preparation of such reports. The Traffic Impact Assessment shall also include the items required for Site Plans and Major Site Plan Special Permits where the exceeded threshold is not traffic related (3 (a)).

C. Parking Requirements

Refer to Section VI. A. of this Zoning Bylaw for Off-street Parking and Loading requirements.

Plans that employ LID techniques may reduce parking space dimensions to 9' x 18' and the number of parking spaces reduced as determined by the Planning Board as part of Site Plan Review. (Must amend Parking standards in Zoning Bylaw and put waiver option under parking regulations)

D. Lighting

A photometric lighting plan showing the location, height, direction, and intensity of existing and proposed external light fixtures shall be submitted with all applications for Site Plan Review.

The plan shall show the intensity of illumination at ground level, expressed in foot-candles and the means employed to prevent glare, the trespass of light onto adjoining properties or streets and diminish the illumination of the night sky.

E. Landscaping

A landscape design shall be provided for all site plans submitted for review. The plans may be prepared by a landscape designer or landscape contractor. However, for Level 2 and 3 (Special Permits) the design shall be prepared by a Registered Landscape Architect. Landscaping of site plans shall be provided as a minimum in accordance with Section VI. N. 9. whether or not the proposed project is a Planned Business Development. Additional landscaping is encouraged to enhance development of the site commensurate with the intensity of the proposed use.

5. Review Criteria

A. In considering a site plan under this Section, the Planning Board shall assure, to a degree consistent with a reasonable use of the site for the purposes permitted or permissible by the regulations of the district in which located:

(1) Protection of adjoining premises against encroachment of conflicting land uses.
(2) Convenience and safety of vehicular and pedestrian movement within the site, and in relation to adjacent streets, property, or improvements.
(3) Method of disposal for sewage, refuse, and other wastes resulting from the uses permitted or permissible on the site, and the methods of drainage for surface water including consideration of groundwater recharge.
(4) Adequacy of space and location for the off-street loading and unloading of vehicles, goods, products, materials, and equipment incidental to the normal operation of the establishment.
(5) Adequacy of lighting such that all lighting and other sources of illumination, whether interior or exterior, and all intense lights emanating from operations or equipment shall be shielded from direct view at normal eye level from adjacent properties and roadways.
(6) Adequate provision of rights of way for future access to undeveloped property.
(7) Adequate provision of screening from adjacent properties for any open air use deemed objectionable.
(8) Preservation of natural growth and topographic features as appropriate.
(9) Insure that a minimum ten (10) foot vegetated buffer strip is provided along roadway frontages on non-residential plans and a thirty five (35) foot vegetated buffer is provided between residential and non-residential properties unless waived by the Planning Board due to spatial constraints.
(10) Compliance with the applicable requirements for land development contained elsewhere in this Zoning Bylaw.

6. Plan Review and Approval Process

a. The Planning Board shall act on submitted site plan applications within 45 days after the plan is filed with the Town Clerk; unless a special permit is required from the Planning Board, or when a Board of Appeals determination is required.

b. The Planning Board shall within 45 days after the plan is filed with the Town Clerk review and recommend approval, approval with conditions or denial of a site plan which requires Zoning Board of Appeals determination.

c. When a project requires Site Plan Review and a Special Permit from the Planning Board as the Special Permit Granting Authority, both reviews shall be conducted simultaneously in order to expedite the review process. The Planning Board shall take final action relative to both the review of the Site Plan and the Special Permit application within the time frame established for action on a Special Permit as provided for in Chapter 40 A, the Zoning Act.

d. When reviewing a site plan, the Planning Board may waive any submission requirement, development or drainage standard, or design guideline it determines to be unnecessary or not applicable to the review of the project provided that the Board determines that the project will not have a significant impact on the site, its relationship with abutting properties, traffic impacts to public ways, public infrastructure or services, environmental or historic resources. Waiver request shall be made by the Applicant in writing with stated reasons for requesting the waiver(s). Any waivers acted on by the Planning Board shall be in writing as part of the decision on the site plan filed with the Town Clerk.

e. Failure of the Planning Board to act on the site plan within the established time frame shall be deemed approval. However, the Applicant may request an extension of the time period for the purpose of revising a site plan or to provide additional information. For Level 3 Special Permits the hearing shall be opened within 65 days of the submission of the application to the Town Clerk and the decision shall be filed within 90 days of the closing of the public hearing.

f. Action on the review, approval or denial of a site plan for projects allowed as of right may be appealed to the Court of compliant jurisdiction. Site plan actions as part of a Special Permit may be appealed as provided for in Chapter 40 A, the Zoning Act within 20 days of the decision being submitted to the Town Clerk.

g. It shall be unlawful for any owner or person to alter or deviate from the conditions that are shown on an approved site plan without submitting a revised site plan and application to the Planning Board in accordance with the requirements of Section H. Furthermore, the Planning Board shall have the power to modify or amend its approval of an approved site plan on application of the person owning or leasing the premises in the event of changes in physical conditions sufficient to justify such action within the intent of this Section. All of the provisions of this Section applicable to approval shall where appropriate, be applicable to a modification or amendment.

h. Applications receiving site plan approval shall within thirty (30) days provide six (6) full size copies of the approved plan for distribution by the Planning Department to the various town departments.

i. A site plan that has been approved shall obtain a building permit within one (1) year thereof, or the site plan approval shall be rendered null and void. An applicant receiving approval for a site plan for which a Special Permit has also been issued shall obtain a building permit within two (2) years of said site plan approval, or the site plan approval shall be rendered null and void.

j. Prior to the issuance of an occupancy permit, an As-built plan prepared by a Professional Land Surveyor registered in the Commonwealth of Massachusetts shall be submitted to the Planning Board for the administrative record along with a certification by a Professional Civil Engineer registered in the Commonwealth of Massachusetts that the site plan and stormwater management system have been constructed in substantial compliance with the approved plan. Any substantial deviation from the approved plan shall be noted along with the reason for the change.

k. The Planning Board shall adopt, and from time to time amend, reasonable regulations and filing fees to supplement the administration of Site Plan Review. Doing so, the applicant is required to pay the standard application fee in accordance with the fee schedule, the applicant is also responsible for the sliding scale for any new square footage.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 14 ENVIRONMENTALLY FRIENDLY OPEN SPACE DESIGN DEVELOPMENT **PLANNING BOARD**

To see if the Town will vote to amend the Zoning By-Laws Section VI: Supplement Regulations to add the following:

R – ENVIRONMENTALLY FRIENDLY OPEN SPACE DESIGN (EFOSD)

1. Purpose
2. Standards
3. Requirements
   - 3.1 Minimum Dimensions
   - 3.2 Access
   - 3.3 Design Standards
   - 3.4 Open Space
4. Limitations
5. Application Process
6. Application Contents
7. Special Permit Decision
8. Special Permit Amendment

9. Waivers
10. Master Site Plan

Proposed By-Law VI.R – Environmentally Friendly Open Space Design (EFOSD)

Special Permit Granting Authority (SPGA)

For the purpose of this section, the Planning Board shall be the Special Permit Granting Authority, pursuant to Chapter 40A, Sections 1A and 9 of the General Laws. For the purpose of this bylaw, the Special Permit Granting Authority shall be referred to as SPGA.

1. Purpose.
   - 1.1. To govern the use of land within the R-20 and R-40 Residential Districts into not more than five (5) demise parcels,
   - 1.2. To allow low density residential development as an alternative to conventional subdivision,
   - 1.3. To promote land conservation and preserve the rural character of the Town,
   - 1.4. To eliminate Town costs and maintenance responsibility for roadways, lighting and future repairs.
2. Standards. An EFOSD shall only be authorized under a Special Permit granted by the Special Permit Granting Authority, and approval pursuant to MGL Ch 41, Sec 81K-81GG shall be required.
   - 2.1. A group of not more than five (5) and not less than two (2) demise parcels for development of single family homes sharing common frontage and a private access drive/common drive may be allowed by SPGA in the R-20 and R-40 Residential Districts. The total number of demise parcels shall not be more than the number of lots allowed in a conventional subdivision of the land, but in no case greater than five (5) demise parcels off of a single private access drive.
   - 2.2. An Environmentally Friendly Open Space Design may be permitted on a single tract of land under single ownership, or on several contiguous lots under multiple ownerships which must be combined into one single ownership at the time of submission of a building permit application, having a minimum frontage of forty (40) feet on an existing public way and a minimum lot area of six (6) acres.
   - 2.3. The SPGA reserves the right to waive/reduce the following standards in exchange for the required reduction in density within the EFOSD: underground utilities; pavement widths; turn around and driveway centerline radii and construction; berms; and drainage.
   - 2.4. The Planning Board shall consider recommendations from the Board of Health, Conservation Commission, Department of Public Works, Electric Department, Police Chief, Fire Chief, the Highway Superintendent, and Peer Review Engineer in their decision making process.
   - 2.5. Each EFOSD shall include two (2) fire hydrants, including but not limited to a dry hydrant, fire cistern, or a fire hydrant, where the development is serviced by municipal water, pursuant to the Water Department requirements. Where no municipal water service is available, a "dry hydrant" or similar system should be investigated. A fire hydrant and supporting appurtenances, including but not limited to the water main, shall be owned and maintained by the Town within a utility easement.
   - 2.6. Municipal gravity sewer service (if connection within 900' of the common driveway entrance is available) shall be provided in accordance with sewer department requirements.
   - 2.7. Electric service shall be provided below ground in accordance with NAED requirements.
   - 2.8. Natural gas service (if available) shall be installed in accordance with utility provider requirements.

2.9. All utilities, including hydrant and supporting appurtenances, water main, and any sewer, electric, or gas line appurtenances, shall be owned and maintained by the Town, or service providers within a utility easement a minimum thirty (30) feet in width. Greater width may be required based on utility separation requirements or the needs of the utility provider.

3. Requirements.

3.1. Minimum Dimensions. No primary dwelling shall be closer than 60 feet from any other primary dwelling or public way and 50 feet from any exterior perimeter lot boundary line. Exclusive use area must be no more than 20,000 square feet per proposed demise parcel.

3.2. Access.

3.2.1. Definition. The private access drive/common drive is defined as that portion of the driveway that provides access to a maximum of five (5) individual parcels. The private access drive/common drive becomes a private access at the point at which it provides access to one (1) parcel. No future extension of the private access drive/common drive shall be permitted.

3.2.2. All private access drives/common drives shall be privately owned and all maintenance including snow removal, street lighting, repaving and similar activities, shall be the sole responsibility of the abutters to the private access drive/common drive. A deed restriction shall be placed in each deed out to ensure this condition and understanding.

3.3. Design Standards. Applicants must consider environmentally sensitive site design and low impact development techniques to manage stormwater. Incorporating a design that uses the land to filter and recharge the water back into the ground and also reduces the amount of paved areas is critical in creating sustainable development. Documentation used to create a trust or association of the owners of the dwelling units to own and maintain the private access drive/common drive is required. A restrictive covenant absolving the Town from present or future maintenance responsibilities for the private way, excluding any municipal water main(s), sewer, electric, or gas line(s) and supporting appurtenances which shall be owned and maintained by the Town or utility service provider within a utility easement, is required.

3.3.1. All private access drives/common drives shall be constructed in a manner ensuring reasonable and safe access for all vehicles including, but not limited to, emergency, fire and police vehicles. A safe means of a turnaround for emergency vehicles shall be provided at the end of the common drive.

3.3.2. Design. Common driveways shall be designed and built in accordance with the North Attleborough Department of Public Works construction standards to allow for the safe passage of all vehicles.

3.3.2.1. The common portion of the private access drive/common drive shall not exceed 900 feet in length.

3.3.2.2. The common drive shall be a minimum of twenty (20) feet wide, with a minimum three (3) foot maintained shoulders on each side.

3.3.2.3. Maximum driveway grade shall be ten (10) percent; minimum grade shall be one (1) percent. Grades at intersecting roadways shall not exceed three (3) percent for the first thirty (30) feet from the sideline of the intersecting edge of pavement.

3.3.2.4. The common drive shall be a paved surface. A minimum gravel base of twelve (12) inches shall be required. Gravel shall have no aggregate larger than six (6) inches. A three (3) inch dense graded

crushed stone layer shall be placed over the twelve (12) inch base, with two (2) inch bituminous concrete binder and one and one-half (1 ½) inch bituminous concrete wearing surface.

3.3.2.5. The driveway shall be paved from the edge of the existing Town road unless otherwise specified and approved by the SPGA.

3.3.2.6. Culverts or water crossings must comply with Section 5.12.2, Drainage, in the North Attleborough Subdivision Rules and Regulations and any pertinent requirements of the Department of Public Works and Conservation Commission.

3.3.2.7. Central mailboxes or cluster boxes approved by the Postmaster General must be provided for each common access drive and must include sufficient space for vehicular turnout for mail delivery and collection.

3.3.2.8. Driveways to each residence shall have a lamp post installed at their intersection with the common access drive.

3.3.2.9. Common Driveway design shall provide accommodation for safe pickup/drop-off of school students and busses as determined by the school department.

3.3.3. All common drives serving three (3) or more demise parcels shall install a permanent granite marker or equivalent, of minimal dimensions of five (5) feet in height from grade level, two (2) feet in width and seven (7) inches in depth, and shall be embedded at least 2.5 feet below grade level at the beginning of the common drive where it meets the public way. The granite marker or equivalent shall be engraved with a diagram of the driveways showing locations, driveway names and house numbers. The bottom edge of the diagram shall be at a minimum 30 inches above the finished grade. Should the common drive split, a permanent granite marker or equivalent complying to the above regulations, indicating which homes are located on either side of the split, must also be placed at the intersections.

3.3.4. The Common drive shall be inspected by the review engineer to ensure the use of the required materials and proper construction. Any cost for engineering inspections shall be borne by the applicant.

3.3.5. The common drive must be completed up to a point between the proposed house and the Town road, including drainage, paving and grading, and all identification markers must be installed prior to the issuance of a building permit.

3.4. Open Space.

3.4.1. Any land within the Residential Homestead not designated as a demise parcel, private access drive/common drive or driveway shall be designated as Active/Passive Open Space. Open Space land shall have a shape, dimension, character and location suitable for conservation, outdoor recreational facilities of a non-commercial use, agricultural, preservation of scenic or historic structures, parkland, and/or structures accessory to any of the above uses, including septic systems, storm water management measures, swimming pools, tennis courts, stables, greenhouses.

3.4.2. Provisions shall be made for recorded Open Space, retained in perpetuity, to be owned by:

3.4.2.1. Owners of all the homes, in common, in the EFOSD;

3.4.2.2. A trust or association of the owners of all the homes in the EFOSD;

3.4.2.3. The North Attleborough Conservation Commission (if adjoining existing town owned conservation land) or,

3.4.2.4. Otherwise, as may be authorized by the Special Permit Granting Authority.

4. Limitation. No approved EFOSD issued by Special Permit under this Section may be further developed.
5. Application Process. An EFOSD Special Permit Application must be filed pursuant to Special Permit Application Process, Section VIII.I.8, except that the Planning Board shall be the SPGA for EFOSD Special Permits.
   5.1. A pre-application preliminary/concept plan review and hearing with the Planning Board is required for EFOSD Special Permit applications. Representatives from other municipal departments including Conservation, Public Works, Health, Electric, Fire and Police are requested to attend.
   5.2. Before acting on a Special Permit application, the Special Permit Granting Authority shall conduct a public hearing in accordance with the provisions of this By-Law.
6. Contents of a Special Permit Application for a Residential Homestead.
   6.1. The Applicant shall be required to submit a conventional preliminary subdivision-type plan depicting lot layout, total length of street layout to nearest existing throughway, including cul-de-sacs, and approximate delineation of any natural resources, if applicable.
   6.2. Documentation which shall be used to create and provide for ownership of Open Space.
   6.3. A copy of a restrictive covenant(s) which shall prohibit further development and absolve the Town from present or future maintenance responsibilities for the private way, excluding any municipal water main(s), sewer, electric, or gas line(s) and supporting appurtenances which shall be owned and maintained by the Town or utility service provider within a utility easement, is required.
7. Special Permit Decision.
   7.1. The burden of proof shall be upon the applicant in determining the allowable number of parcels. The SPGA reserves the right to challenge the status of any parcel.
   7.2. The SPGA may impose reasonable conditions, and/or safeguards that further the purpose of Section VI.Q.
   7.3. The SPGA may grant a Special Permit under Section VI.Q only if it finds that:
      7.3.1. The proposed EFOSD will be in harmony with this Section;
      7.3.2. That it will be of a benefit to the community;
      7.3.3. That it will utilize the site in a more environmentally suitable manner than a conventional subdivision plan for the site; and,
      7.3.4. That the number of parcels shown is not more than the number of lots allowed under a conventional subdivision plan.
   7.4. The Special Permit Decision shall include statements that:
      7.4.1. The land lies within an approved EFOSD;
      7.4.2. The development of the land is permitted only in accordance with the land uses indicated within;
      7.4.3. The Town will not accept or maintain the private access drive/common drive, drainage, or any other improvements within the EFOSD, excluding any municipal water main(s), sewer, electric, or gas line(s) and supporting appurtenances which shall be owned and maintained by the Town or service provider within a municipal utility easement; and,
      7.4.4. All deed restrictions with respect to ownership, use and maintenance, or permanent Open Space shall be referenced.

7.5. Recording of the Certificate of Approval, Conditions and Master Site Plan at the Bristol County Registry of Deeds that authorizes the construction of a way for an EFOSD shall be considered substantial use of the Special Permit granted under Section VI.R. The SPGA has the discretion to regulate the time to complete the common access drive (s) through the required covenant or by bonding.

7.6. Bonding requirements shall be pursuant to Section 4.9 Performance, in the North Attleborough Subdivision Rules and Regulations, or as determined by the SPGA.

7.7. The restrictive covenant regarding the private access drive/common drive shall be recorded at the Bristol County Registry of Deeds.

7.8. Copies of all recorded instruments must be filed with the Planning Board prior to the issuance of any building permit. No certificate of occupancy shall be issued by the Building Department until the SPGA has certified that the site has been constructed in accordance with the approved plan and that the required documentation is in place for the private way to be maintained as a private way.

7.9. Issuance of a Special Permit under this section does not preclude any additional required permitting from any Town Department/Board/Committee.

8. Amendments. An EFOSD Special Permit may be amended pursuant to Section VIII.I.8. The SPGA may also permit the relocation of parcel lines for the convenience of the several owners within the EFOSD, provided that the minimum parcel area is maintained and further that any changes in overall density or common driveway layout will require further review and a public hearing.

9. Waivers. Strict compliance with the requirements may be waived by the SPGA when so determined, in writing, to be in the best interest of the Town and the intent of this by-law.

10. Master Site Plan. Each application submitted under this by-law shall be accompanied by a plan. The site plan submitted to the SPGA shall be prepared by both a professional registered civil engineer and by a professional land surveyor. It shall show, among other things as may be required by the Board in the proper administration of this section:

- name of applicant and lot owner
- assessor's plat and lot number
- book and page number as recorded in Bristol County Registry of Deeds
- dimensions of the lot and building distances from each lot line
- scale of plan and zoning district
- locus plan of the area showing the specific site at a scale of 1"=2,000'
- location of existing structures
- dimensions of driveway openings, driveways and other open uses
- delineation of a vegetative clearance line
- all facilities for water, sewage, refuse, and other waste disposal, and for drainage plans including but not limited to: catch basins, pipes, waterways, drywells, rip rap, retention and detention storage areas
- all existing and proposed topographic contours at one (1) foot intervals
- all wetlands, flood plains, waterways and rock outcroppings
- location and dimension of any easements

- all concrete, granite bounds, iron pins or drill hole in a large rock base stone which are required at the exterior lot corners
- pertinent driveway data including but not limited to the following: length, bearing, radii, tangent distances, and central angles to determine the exact location, direction, and length of every common driveway line, lot line, and parcel lines; and to establish these lines on the ground
- percentage calculations of open space required in the applicable underlying zone and as provided under this Bylaw
- names and location of all existing abutters indicating limits of contiguous boundaries and those owners of land separated from the site by a town street and/or state road

PURPOSE AND JUSTIFICATION: An alternative for landowners of tracts of land over six (6) acres who have growing families that wish to live and raise their children in North Attleborough but cannot afford the cost of conventional residential subdivision by giving them the opportunity to build up to five (5) homes in a rural setting (R-20 and R-40 Zoning Districts) while preserving Open Space and implementing Low Impact Development (LID) techniques.
Encouraging this type of private development is an innovative step toward the future while mitigating expenses to the Town for maintenance and repair of public roadways.

FINANCE COMMITTEE VOTE: 7-0 **2/3 MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Zoning By-Laws Section VI: Supplement Regulations to add the following:

R – ENVIRONMENTALLY FRIENDLY OPEN SPACE DESIGN (EFOSD)

1. Purpose
2. Standards
3. Requirements
  3.1 Minimum Dimensions
  3.2 Access
  3.3 Design Standards
  3.4 Open Space
4. Limitations
5. Application Process
6. Application Contents
7. Special Permit Decision
8. Special Permit Amendment
9. Waivers
10. Master Site Plan

Proposed By-Law VI.R – Environmentally Friendly Open Space Design (EFOSD)

Special Permit Granting Authority (SPGA)

For the purpose of this section, the Planning Board shall be the Special Permit Granting Authority, pursuant to Chapter 40A, Sections 1A and 9 of the General Laws. For the purpose of this bylaw, the Special Permit Granting Authority shall be referred to as SPGA.

1. <u>Purpose.</u>

1.1. To govern the use of land within the R-20 and R-40 Residential Districts into not more than five (5) demise parcels,

1.2. To allow low density residential development as an alternative to conventional subdivision,

1.3. To promote land conservation and preserve the rural character of the Town,

1.4. To eliminate Town costs and maintenance responsibility for roadways, lighting and future repairs.

2. **Standards. An EFOSD shall only be authorized under a Special Permit granted by the Special Permit Granting Authority, and approval pursuant to MGL Ch 41, Sec 81K-81GG shall be required.**

2.1. A group of not more than five (5) and not less than two (2) demise parcels for development of single family homes sharing common frontage and a private access drive/common drive may be allowed by SPGA in the R-20 and R-40 Residential Districts. The total number of demise parcels shall not be more than the number of lots allowed in a conventional subdivision of the land, but in no case greater than five (5) demise parcels off of a single private access drive.

2.2. An Environmentally Friendly Open Space Design may be permitted on a single tract of land under single ownership, or on several contiguous lots under multiple ownerships which must be combined into one single ownership at the time of submission of a building permit application, having a minimum frontage of forty (40) feet on an existing public way and a minimum lot area of six (6) acres.

2.3. The SPGA reserves the right to waive/reduce the following standards in exchange for the required reduction in density within the EFOSD: underground utilities; pavement widths; turn around and driveway centerline radii and construction; berms; and drainage.

2.4. The Planning Board shall consider recommendations from the Board of Health, Conservation Commission, Department of Public Works, Electric Department, Police Chief, Fire Chief, the Highway Superintendent, and Peer Review Engineer in their decision making process.

2.5. Each EFOSD shall include two (2) fire hydrants, including but not limited to a dry hydrant, fire cistern, or a fire hydrant, where the development is serviced by municipal water, pursuant to the Water Department requirements. Where no municipal water service is available, a "dry hydrant" or similar system should be investigated. A fire hydrant and supporting appurtenances, including but not limited to the water main, shall be owned and maintained by the Town within a utility easement.

2.6. Municipal gravity sewer service (if connection within 900' of the common driveway entrance is available) shall be provided in accordance with sewer department requirements.

2.7. Electric service shall be provided below ground in accordance with NAED requirements.

2.8. Natural gas service (if available) shall be installed in accordance with utility provider requirements.

2.9. All utilities, including hydrant and supporting appurtenances, water main, and any sewer, electric, or gas line appurtenances, shall be owned and maintained by the Town, or service providers within a utility easement a minimum thirty (30) feet in width. Greater width may be required based on utility separation requirements or the needs of the utility provider.

3. **Requirements.**

3.1. Minimum Dimensions. No primary dwelling shall be closer than 60 feet from any other primary dwelling or public way and 50 feet from any exterior perimeter lot boundary line. Exclusive use area must be no more than 20,000 square feet per proposed demise parcel.

3.2. Access.

3.2.1. Definition. The private access drive/common drive is defined as that portion of the driveway that provides access to a maximum of five (5) individual parcels. The private access drive/common drive becomes a private access at the point at which it provides access to one (1) parcel. No future extension of the private access drive/common drive shall be permitted.

3.2.2. All private access drives/common drives shall be privately owned and all maintenance including snow removal, street lighting, repaving and similar activities, shall be the sole responsibility of the abutters to the private access drive/common drive. A deed restriction shall be placed in each deed out to ensure this condition and understanding.

3.3. Design Standards. Applicants must consider environmentally sensitive site design and low impact development techniques to manage stormwater. Incorporating a design that uses the land to filter and recharge the water back into the ground and also reduces the amount of paved areas is critical in creating sustainable development. Documentation used to create a trust or association of the owners of the dwelling units to own and maintain the private access drive/common drive is required. A restrictive covenant absolving the Town from present or future maintenance responsibilities for the private way, excluding any municipal water main(s), sewer, electric, or gas line(s) and supporting appurtenances which shall be owned and maintained by the Town or utility service provider within a utility easement, is required.

3.3.1. All private access drives/common drives shall be constructed in a manner ensuring reasonable and safe access for all vehicles including, but not limited to, emergency, fire and police vehicles. A safe means of a turnaround for emergency vehicles shall be provided at the end of the common drive.

3.3.2. Design. Common driveways shall be designed and built in accordance with the North Attleborough Department of Public Works construction standards to allow for the safe passage of all vehicles.

3.3.2.1. The common portion of the private access drive/common drive shall not exceed 900 feet in length.

3.3.2.2. The common drive shall be a minimum of twenty (20) feet wide, with a minimum three (3) foot maintained shoulders on each side.

3.3.2.3. Maximum driveway grade shall be ten (10) percent; minimum grade shall be one (1) percent. Grades at intersecting roadways shall not exceed three (3) percent for the first thirty (30) feet from the sideline of the intersecting edge of pavement.

3.3.2.4. The common drive shall be a paved surface. A minimum gravel base of twelve (12) inches shall be required. Gravel shall have no aggregate larger than six (6) inches. A three (3) inch dense graded crushed stone layer shall be placed over the twelve (12) inch base, with two (2) inch bituminous concrete binder and one and one-half (1 ½) inch bituminous concrete wearing surface.

3.3.2.5. The driveway shall be paved from the edge of the existing Town road unless otherwise specified and approved by the SPGA.

3.3.2.6. Culverts or water crossings must comply with Section 5.12.2, Drainage, in the North Attleborough Subdivision Rules and Regulations and any pertinent requirements of the Department of Public Works and Conservation Commission.

3.3.2.7. Central mailboxes or cluster boxes approved by the Postmaster General must be provided for each common access drive and must include sufficient space for vehicular turnout for mail delivery and collection.

3.3.2.8. Driveways to each residence shall have a lamp post installed at their intersection with the common access drive.

3.3.2.9. Common Driveway design shall provide accommodation for safe pickup/drop-off of school students and busses as determined by the school department.

3.3.3. All common drives serving three (3) or more demise parcels shall install a permanent granite marker or equivalent, of minimal dimensions of five (5) feet in height from grade level, two (2) feet in width and seven (7) inches in depth, and shall be embedded at least 2.5 feet below grade level at the beginning of the common drive where it meets the public way. The granite marker or equivalent shall be engraved with a diagram of the driveways showing locations, driveway names and house numbers. The bottom edge of the diagram shall be at a minimum 30 inches above the finished grade. Should the common drive split, a permanent granite marker or equivalent complying to the above regulations, indicating which homes are located on either side of the split, must also be placed at the intersections.

3.3.4. The Common drive shall be inspected by the review engineer to ensure the use of the required materials and proper construction. Any cost for engineering inspections shall be borne by the applicant.

3.3.5. The common drive must be completed up to a point between the proposed house and the Town road, including drainage, paving and grading, and all identification markers must be installed prior to the issuance of a building permit.

3.4. Open Space.

3.4.1. Any land within the Environmentally Friendly Open Space Design Development not designated as a demise parcel, private access drive/common drive or driveway shall be designated as Active/Passive Open Space. Open Space land shall have a shape, dimension, character and location suitable for conservation, outdoor recreational facilities of a non-commercial use, agricultural, preservation of scenic or historic structures, parkland, and/or structures accessory to any of the above uses, including septic systems, storm water management measures, swimming pools, tennis courts, stables, greenhouses.

3.4.2. Provisions shall be made for recorded Open Space, retained in perpetuity, to be owned by:

3.4.2.1. Owners of all the homes, in common, in the EFOSD;

3.4.2.2. A trust or association of the owners of all the homes in the EFOSD;

3.4.2.3. The North Attleborough Conservation Commission (if adjoining existing town owned conservation land) or,

3.4.2.4. Otherwise, as may be authorized by the Special Permit Granting Authority.

4. Limitation. No approved EFOSD issued by Special Permit under this Section may be further developed.

5. Application Process. An EFOSD Special Permit Application must be filed pursuant to Special Permit Application Process, Section VIII.I.8, except that the Planning Board shall be the SPGA for EFOSD Special Permits.

5.1. A pre-application preliminary/concept plan review and hearing with the Planning Board is required for EFOSD Special Permit applications. Representatives from other municipal departments including Conservation, Public Works, Health, Electric, Fire and Police are requested to attend.

5.2. Before acting on a Special Permit application, the Special Permit Granting Authority shall conduct a public hearing in accordance with the provisions of this By-Law.

6. Contents of a Special Permit Application for an Environmentally Friendly Open Space Design Development.

6.1. The Applicant shall be required to submit a conventional preliminary subdivision-type plan depicting lot layout, total length of street layout to nearest existing throughway, including cul-de-sacs, and approximate delineation of any natural resources, if applicable.

6.2. Documentation which shall be used to create and provide for ownership of Open Space.

6.3. A copy of a restrictive covenant(s) which shall prohibit further development and absolve the Town from present or future maintenance responsibilities for the private way, excluding any municipal water main(s), sewer, electric, or gas line(s) and supporting appurtenances which shall be owned and maintained by the Town or utility service provider within a utility easement, is required.

7. <u>Special Permit Decision</u>.

7.1. The burden of proof shall be upon the applicant in determining the allowable number of parcels. The SPGA reserves the right to challenge the status of any parcel.

7.2. The SPGA may impose reasonable conditions, and/or safeguards that further the purpose of Section VI.Q.

7.3. The SPGA may grant a Special Permit under Section VI.Q only if it finds that:

7.3.1. The proposed EFOSD will be in harmony with this Section;

7.3.2. That it will be of a benefit to the community;

7.3.3. That it will utilize the site in a more environmentally suitable manner than a conventional subdivision plan for the site; and,

7.3.4. That the number of parcels shown is not more than the number of lots allowed under a conventional subdivision plan.

7.4. The Special Permit Decision shall include statements that:

7.4.1. The land lies within an approved EFOSD;

7.4.2. The development of the land is permitted only in accordance with the land uses indicated within;

7.4.3. The Town will not accept or maintain the private access drive/common drive, drainage, or any other improvements within the EFOSD, excluding any municipal water main(s), sewer, electric, or gas line(s) and supporting appurtenances which shall be owned and maintained by the Town or service provider within a municipal utility easement; and,

7.4.4. All deed restrictions with respect to ownership, use and maintenance, or permanent Open Space shall be referenced.

7.5. Recording of the Certificate of Approval, Conditions and Master Site Plan at the Bristol County Registry of Deeds that authorizes the construction of a way for an EFOSD shall be considered substantial use of the Special Permit granted under Section VI.R. The SPGA has the discretion to regulate the time to complete the common access drive (s) through the required covenant or by bonding.

7.6. Bonding requirements shall be pursuant to Section 4.9 Performance, in the North Attleborough Subdivision Rules and Regulations, or as determined by the SPGA.

7.7. The restrictive covenant regarding the private access drive/common drive shall be recorded at the Bristol County Registry of Deeds.

7.8. Copies of all recorded instruments must be filed with the Planning Board prior to the issuance of any building permit. No certificate of occupancy shall be issued by the Building Department until the SPGA has

certified that the site has been constructed in accordance with the approved plan and that the required documentation is in place for the private way to be maintained as a private way.

7.9. Issuance of a Special Permit under this section does not preclude any additional required permitting from any Town Department/Board/Committee.

8. Amendments. An EFOSD Special Permit may be amended pursuant to Section VIII.I.8. The SPGA may also permit the relocation of parcel lines for the convenience of the several owners within the EFOSD, provided that the minimum parcel area is maintained and further that any changes in overall density or common driveway layout will require further review and a public hearing.

9. Waivers. Strict compliance with the requirements may be waived by the SPGA when so determined, in writing, to be in the best interest of the Town and the intent of this by-law.

10. Master Site Plan. Each application submitted under this by-law shall be accompanied by a plan. The site plan submitted to the SPGA shall be prepared by both a professional registered civil engineer and by a professional land surveyor. It shall show, among other things as may be required by the Board in the proper administration of this section:

- **name of applicant and lot owner**
- **assessor's plat and lot number**
- **book and page number as recorded in Bristol County Registry of Deeds**
- **dimensions of the lot and building distances from each lot line**
- **scale of plan and zoning district**
- **locus plan of the area showing the specific site at a scale of 1"=2,000'**
- **location of existing structures**
- **dimensions of driveway openings, driveways and other open uses**
- **delineation of a vegetative clearance line**
- **all facilities for water, sewage, refuse, and other waste disposal, and for drainage plans including but not limited to: catch basins, pipes, waterways, drywells, rip rap, retention and detention storage areas**
- **all existing and proposed topographic contours at one (1) foot intervals**
- **all wetlands, flood plains, waterways and rock outcroppings**
- **location and dimension of any easements**
- **all concrete, granite bounds, iron pins or drill hole in a large rock base stone which are required at the exterior lot corners**
- **pertinent driveway data including but not limited to the following: length, bearing, radii, tangent distances, and central angles to determine the exact location, direction, and length of every common driveway line, lot line, and parcel lines; and to establish these lines on the ground**
- **percentage calculations of open space required in the applicable underlying zone and as provided under this Bylaw**
- **names and location of all existing abutters indicating limits of contiguous boundaries and those owners of land separated from the site by a town street and/or state road**

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

A motion to Adjourn Sine Die was approved by a majority vote of the RTM members at 9:32 PM

Dept/Line No.	FY2011 Appropriated	FY2012 Appropriated	FY2013 Appropriated	*Override question failed at 6/25/13 Special Election. Fin Com & Admin. Recom W/O Override was adopted* FY2014 Leveled Service	FY2014 Requested	FY2014 Fin. Com. and Admin. Recom. without Override	FY2014 Fin. Com. Recom. Budget with Override
114 MODERATOR							
114A SALARIES	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Moderator	**$ 1,200.00**	**$ 1,200.00**	**$ 1,200.00**	**$ 1,200.00**	**$ 1,200.00**	**$ 1,200.00**	**$ 1,200.00**
115 RTM COORDINATING							
115A GENERAL EXPENSES	$ 219.26	$ 219.26	$ 219.26	$ 219.26	$ 219.26	$ 217.00	$ 219.26
Total RTM Coordinating	**$ 219.26**	**$ 219.26**	**$ 219.26**	**$ 219.26**	**$ 219.26**	**$ 217.00**	**$ 219.26**
116 BY LAW STUDY COMMITTEE							
116A GENERAL EXPENSES	$ 49.80	$ 48.53	$ 48.53	$ 48.53	$ 48.53	$ 48.00	$ 48.53
Total By Law Study Committee	**$ 49.80**	**$ 48.53**	**$ 48.53**	**$ 48.53**	**$ 48.53**	**$ 48.00**	**$ 48.53**
122 BOARD OF SELECTMEN & TOWN HALL							
122A SALARIES	$ 293,387.40	$ 283,331.64	$ 318,842.33	$ 314,351.60	$ 313,470.00	$ 314,351.60	$ 314,351.60
122B GENERAL EXPENSES	118,208.02	118,208.02	123,360.76	123,360.76	126,100.00	120,532.76	123,360.76
122C SALARY RESERVES			80,600.00	$144,656.00	$144,656.00	144,656.00	144,656.00
122D SRPEDD	4,385.00	4,638.00	4,638.00	4,638.00	4,638.00	4,640.00	4,638.00
122E PUBLIC PROPERTY	1,050.00	1,050.00	1,550.00	2,350.00	3,600.00	2,350.00	2,350.00
122F TELPHONE SYSTEM	34,900.00	34,900.00	34,900.00	34,900.00	35,000.00	34,900.00	34,900.00
122G COPIERS	5,700.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
122H TOWN HALL VEHICLE	516.00	516.00	516.00	516.00	1,000.00	516.00	516.00
122I ANNUAL REPORT	5,000.00	5,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
122J CONNECT - CTY	12,810.00	12,810.00	12,810.00	12,810.00	12,810.00	12,810.00	12,810.00
122K WEIGHTS & MEASURES	8,000.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
122L PARKING CLERK	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
122M STREET LIGHTING	163,000.00	163,000.00	163,000.00	170,000.00	180,000.00	170,000.00	170,000.00
Total Board of Selectmen	**$ 650,956.42**	**$ 642,953.66**	**$ 763,217.09**	**$ 830,582.36**	**$ 844,274.00**	**$ 827,756.36**	**$ 830,582.36**
That the following sums be appropriated from various Trust Funds: $2,519.14 from the Jewett Town Hall Trust Fund, $2,052.36 from the Mason Town Hall Trust Fund and $405.24 from the Mason Comfort Station Trust Fund							
131 FINANCE COMMITTEE							
131A SALARIES	$ 10,411.00	$ 10,411.00	$ 10,567.16	$ 10,567.16	$ 10,567.00	$ 10,567.00	$ 10,567.16
131B GENERAL EXPENSES	3,585.00	3,366.66	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Finance Committee	**$ 13,996.00**	**$ 13,777.66**	**$ 11,767.16**	**$ 11,767.16**	**$ 11,767.00**	**$ 11,767.00**	**$ 11,767.16**
132 RESERVE FUND							
132A GENERAL EXPENSES	$ 100,000.00	$ 100,000.00	$ 169,056.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00
Total Reserve Fund	**$ 100,000.00**	**$ 100,000.00**	**$ 169,056.00**	**$ 100,000.00**	**$ 100,000.00**	**$ 100,000.00**	**$ 100,000.00**

Dept/Line No.	FY2011 Appropriated	FY2012 Appropriated	FY2013 Appropriated	FY2014 Leveled Service	FY2014 Requested	FY2014 Fin. Com. and Admin. Recom. without Override	FY2014 Fin. Com. Recom. Budget with Override
135 TOWN ACCOUNTANT							
135A SALARIES	$ 213,882.25	$ 209,306.17	$ 252,381.89	$ 237,991.00	$ 236,882.00	$ 236,882.00	$ 237,991.00
135B GENERAL EXPENSES	8,040.00	3,040.00	5,218.92	4,378.92	4,875.00	3,913.00	4,378.92
Total Town Accountant	**$ 221,922.25**	**$ 212,346.17**	**$ 257,600.81**	**$ 242,369.92**	**$ 241,757.00**	**$ 240,795.00**	**$ 242,369.92**
136 ANNUAL AUDIT							
136A GENERAL EXPENSES	$ 67,270.00	$ 50,700.00	$ 64,700.00	$ 55,000.00	$ 55,000.00	$ 55,000.00	$ 55,000.00
Total Annual Audit	**$ 67,270.00**	**$ 50,700.00**	**$ 64,700.00**	**$ 55,000.00**	**$ 55,000.00**	**$ 55,000.00**	**$ 55,000.00**
139 MUNICIPAL BLDG COMMITTEE							
139A SALARIES	$ -	$ -					
139B GENERAL EXPENSES	114.37	112.59	$ 112.59	$ 112.59	$ 112.59	$ 111.00	$ 112.59
Total Municipal Bldg. Comm.	**$ 114.37**	**$ 112.59**	**$ 112.59**	**$ 112.59**	**$ 112.59**	**$ 111.00**	**$ 112.59**
141 BOARD OF ASSESSORS							
141A SALARIES	$ 202,274.00	$ 192,961.84	$ 198,979.31	$ 205,257.00	$ 205,257.00	$ 205,257.00	$ 205,257.00
141B GENERAL EXPENSES	8,663.85	18,563.85	20,726.32	35,826.32	53,415.00	34,260.32	35,826.32
Total Board of Assessors	**$ 210,937.85**	**$ 211,525.69**	**$ 219,705.63**	**$ 241,083.32**	**$ 258,672.00**	**$ 239,517.32**	**$ 241,083.32**
145 TREASURER/COLLECTOR							
145A SALARIES	$ 353,080.66	$ 343,559.58	$ 359,383.48	$ 371,714.00	$ 375,850.00	$ 375,490.00	$ 375,490.00
145B GENERAL EXPENSES	118,785.24	122,078.62	125,345.00	125,345.00	125,990.00	118,340.00	121,569.00
145C TAX TITLE FORECLOSURE	5,000.00	10,000.00	15,000.00	18,000.00	18,000.00	18,000.00	18,000.00
145D INTEREST ON ABATEMENTS	1,000.00	1,000.00	2,259.09	30,000.00	30,000.00	30,000.00	30,000.00
Total Treasurer	**$ 477,865.90**	**$ 476,638.20**	**$ 501,987.57**	**$ 545,059.00**	**$ 549,840.00**	**$ 541,830.00**	**$ 545,059.00**
150 LEGAL COUNSEL							
151A SALARIES	$ 21,837.00	$ 21,837.00	$ 22,055.36	$ 22,164.00	$ 22,164.00	$ 22,164.00	$ 22,164.00
151B GENERAL EXPENSES	100,000.00	102,745.32	110,000.00	120,200.00	120,200.00	120,200.00	120,200.00
Total Town Counsel	**$ 121,837.00**	**$ 124,582.32**	**$ 132,055.36**	**$ 142,364.00**	**$ 142,364.00**	**$ 142,364.00**	**$ 142,364.00**
152 HUMAN RESOURCES							
152A SALARIES	$ 198,640.00	$ 194,103.26	$ 210,730.88	$ 214,994.00	$ 215,501.00	$ 214,051.00	$ 214,994.00
152B GENERAL EXPENSES	4,017.93	4,017.93	5,888.81	5,888.81	5,888.81	5,397.00	5,888.81
152C EMPLOYMENT ADV.	4,800.00	4,800.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Human Resources	**$ 207,457.93**	**$ 202,921.19**	**$ 221,619.69**	**$ 225,882.81**	**$ 226,389.81**	**$ 224,448.00**	**$ 225,882.81**
155 INFORMATION TECHNOLOGY							
155A SALARIES	$ 183,716.00	$ 182,035.87	$ 185,927.00	$ 198,831.00	$ 198,831.00	$ 198,831.00	$ 198,831.00
155B GENERAL EXPENSES	242,482.22	242,482.22	264,744.07	268,000.00	268,000.00	264,967.00	268,000.00
Total Information Technology	**$ 426,198.22**	**$ 424,518.09**	**$ 450,671.07**	**$ 466,831.00**	**$ 466,831.00**	**$ 463,798.00**	**$ 466,831.00**
161 TOWN CLERK							

Dept/Line No.	FY2011 Appropriated	FY2012 Appropriated	FY2013 Appropriated	FY2014 Leveled Service	FY2014 Requested	FY2014 Fin. Com. and Admin. Recom. without Override	FY2014 Fin. Com. Recom. Budget with Override
161A SALARIES	$ 97,505.96	$ 79,622.90	$ 78,684.96	$ 80,685.00	$ 80,705.00	$ 80,705.00	$ 80,685.00
161B GENERAL EXPENSES	4,860.67	3,250.00	3,250.00	3,250.00	3,250.00	2,685.00	3,250.00
Total Town Clerk	**$ 102,366.63**	**$ 82,872.90**	**$ 81,934.96**	**$ 83,935.00**	**$ 83,955.00**	**$ 83,390.00**	**$ 83,935.00**
162 ELECTIONS							
162A SALARIES	$ 112,525.00	$ 100,276.58	$ 134,958.14	$ 102,364.00	$ 102,364.00	$ 102,364.00	$ 102,364.00
162B GENERAL EXPENSES	43,134.00	42,304.50	47,207.50	38,431.50	38,431.50	38,431.50	38,431.50
Total Elections	**$ 155,659.00**	**$ 142,581.08**	**$ 182,165.64**	**$ 140,795.50**	**$ 140,795.50**	**$ 140,795.50**	**$ 140,795.50**
171 CONSERVATION COMMISSION							
171A SALARIES	$ 70,429.93	$ 69,947.41	$ 74,351.72	$ 77,708.70	$ 77,793.00	$ 77,792.00	$ 77,708.70
171B GENERAL EXPENSES	20,562.41	20,562.41	20,562.41	27,662.41	30,580.00	26,895.00	27,662.41
Total Conservation Commission	**$ 90,992.34**	**$ 90,509.82**	**$ 94,914.13**	**$ 105,371.11**	**$ 108,373.00**	**$ 104,687.00**	**$ 105,371.11**
175 PLANNING BOARD							
175A SALARIES	$ 114,893.00	$ 112,586.85	$ 117,139.41	$ 119,687.00	$ 119,687.00	$ 119,687.00	$ 119,687.00
175B GENERAL EXPENSES	7,755.49	7,755.49	11,610.86	11,610.86	22,250.00	10,758.00	11,610.86
Total Planning Board	**$ 122,648.49**	**$ 120,342.34**	**$ 128,750.27**	**$ 131,297.86**	**$ 141,937.00**	**$ 130,445.00**	**$ 131,297.86**
176 ZONING BOARD OF APPEALS							
176A SALARIES	$ 14,570.00	$ 14,084.72	$ 14,296.27	$ 14,296.00	$ 14,295.00	$ 14,296.00	$ 14,296.00
176B GENERAL EXPENSES	435.00	435.00	435.00	595.00	870.00	595.00	595.00
Total Zoning Board of Appeals	**$ 15,005.00**	**$ 14,519.72**	**$ 14,731.27**	**$ 14,891.00**	**$ 15,165.00**	**$ 14,891.00**	**$ 14,891.00**
210 POLICE DEPARTMENT							
210A SALARIES	$ 3,717,599.84	$ 3,874,862.26	$ 3,930,146.69	$ 4,047,789.08	$ 4,349,110.00	$ 4,018,507.36	$ 4,303,447.08
210B GENERAL EXPENSES	238,340.20	408,341.00	459,466.64	459,466.64	515,030.51	459,466.64	471,966.64
Total Police Department	**$ 3,955,940.04**	**$ 4,283,203.26**	**$ 4,389,613.33**	**$ 4,507,255.72**	**$ 4,864,140.51**	**$ 4,477,974.00**	**$ 4,775,413.72**
That the following sums be appropriated from the various Reserve and Trust Funds: $775.93 from the Littlefield Police Trust Fund							
220 FIRE/AMBULANCE DEPARTMENT							
220A SALARIES	$ 4,109,153.56	$ 4,268,588.00	$ 4,319,490.48	$ 4,332,823.63	$ 4,560,480.00	$ 4,348,271.00	$ 4,560,324.63
220B GENERAL EXPENSES	396,704.00	416,369.00	436,369.00	477,605.00	471,670.00	430,906.00	485,605.00
220C MAINT. OF TRAFFIC SIGNALS				5,000.00	5,000.00	5,000.00	5,000.00
Total Fire Department	**$ 4,505,857.56**	**$ 4,684,957.00**	**$ 4,755,859.48**	**$ 4,815,428.63**	**$ 5,037,150.00**	**$ 4,784,177.00**	**$ 5,050,929.63**
That the following sums be appropriated from the various Reserve and Trust Funds: $776.16 from the Littlefield Fire Trust Fund; $731,250 from the Ambulance Reserve for Appropriation Account							
241 BUILDING INSPECTOR							
241A SALARIES	$ 243,353.12	$ 236,755.54	$ 243,681.32	$ 249,753.00	$ 249,753.00	$ 249,753.00	$ 249,753.00
241B GENERAL EXPENSES	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	$ 8,511.00	10,200.00

Dept/Line No.	FY2011 Appropriated	FY2012 Appropriated	FY2013 Appropriated	FY2014 Leveled Service	FY2014 Requested	FY2014 Fin. Com. and Admin. Recom. without Override	FY2014 Fin. Com. Recom. Budget with Override
Total Building Inspector	**$ 253,553.12**	**$ 246,955.54**	**$ 253,881.32**	**$ 259,953.00**	**$ 259,953.00**	**$ 258,264.00**	**$ 259,953.00**
292 ANIMAL CONTROL							
292A SALARIES	$ 92,097.96	$ 92,300.20	$ 95,812.89	$ 102,491.00	$ 102,491.00	$ 101,718.00	$ 102,491.00
292B GENERAL EXPENSES	7,919.34	7,919.34	8,947.44	16,547.44	18,134.86	$ 16,547.44	16,547.44
Total Animal Control	**$ 100,017.30**	**$ 100,219.54**	**$ 104,760.33**	**$ 119,038.44**	**$ 120,625.86**	**$ 118,265.44**	**$ 119,038.44**
300 SCHOOL DEPARTMENT							
300A GENERAL EXPENSES	$ 32,336,398.83	$ 32,273,740.00	$ 33,965,626.34	$ 35,184,859.34	$ 37,068,359.00	$ 34,956,279.00	$ 37,042,859.34
300B BRISTOL COUNTY EXPENSES	15,280.00	24,255.00	24,255.00	28,052.00	28,052.00	28,052.00	28,052.00
300C SCHOOL TRANSPORTATION	1,682,443.00	-	1,366,443.00	1,445,807.00	1,445,807.00	1,445,807.00	1,445,807.00
Total School Department	**$ 34,034,121.83**	**$ 32,297,995.00**	**$ 35,356,324.34**	**$ 36,658,718.34**	**$ 38,542,218.00**	**$ 36,430,138.00**	**$ 38,516,718.34**
391 TRI COUNTY REGIONAL							
391A GENERAL EXPENSES	$ 2,188,982.00	$ 2,223,612.00	$ 2,264,297.00	$ 2,497,257.00	$ 2,497,257.00	$ 2,497,257.00	$ 2,497,257.00
Total Tri-County Regional	**$ 2,188,982.00**	**$ 2,223,612.00**	**$ 2,264,297.00**	**$ 2,497,257.00**	**$ 2,497,257.00**	**$ 2,497,257.00**	**$ 2,497,257.00**
421 DPW ADMINISTRATION							
421A SALARIES	$ 333,094.00	$ 323,676.76	$ 336,696.52	$ 342,558.00	$ 343,508.00	$ 341,306.16	$ 342,558.00
421B GENERAL EXPENSES	15,662.00	15,662.00	19,197.05	19,197.05	19,550.00	18,098.84	19,197.05
421C KINGS GRANT WATER	7,735.00	7,735.00	7,735.00	7,735.00	7,735.00	7,735.00	7,735.00
Total DPW Administration	**$ 356,491.00**	**$ 347,073.76**	**$ 363,628.57**	**$ 369,490.05**	**$ 370,793.00**	$ 367,140.00	**$ 369,490.05**
422 HIGHWAY, FORESTRY & FLEET							
422A SALARIES	$ 698,841.00	$ 690,677.50	$ 699,289.16	$ 729,676.00	$ 771,379.00	$ 739,762.98	$ 749,764.00
422B GENERAL EXPENSES	229,908.35	229,908.35	233,103.03	233,103.03	254,079.00	216,761.02	239,603.03
Total Highway	**$ 928,749.35**	**$ 920,585.85**	**$ 932,392.19**	**$ 962,779.03**	**$ 1,025,458.00**	**$ 956,524.00**	**$ 989,367.03**
423 SNOW & ICE							
423A SALARIES	$ 55,000.00	$ 55,000.00	$ 55,000.00	$ 55,000.00	$ 55,000.00	$ 55,000.00	$ 55,000.00
423B GENERAL EXPENSES	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00
Total Snow & Ice	**$ 200,000.00**	**$ 200,000.00**	**$ 200,000.00**	**$ 200,000.00**	**$ 200,000.00**	**$ 200,000.00**	**$ 200,000.00**
511 BOARD OF HEALTH & HEALTH NURSE							
511A SALARIES	$ 206,752.86	$ 206,173.08	$ 220,069.60	$ 228,430.00	$ 290,294.00	$ 228,430.00	$ 228,430.00
511B GENERAL EXPENSES	9,270.89	9,270.89	11,489.65	12,989.65	14,850.00	11,421.00	12,989.65
Total Board of Health	**$ 216,023.75**	**$ 215,443.97**	**$ 231,559.25**	**$ 241,419.65**	**$ 305,144.00**	**$ 239,851.00**	**$ 241,419.65**
That the following sums be appropriated from the various Reserve and Trust Funds: $776.12 from the Littlefield Health Trust Fund, $5,377.36 from the MB McKreth Hospital Trust Fund, and $5,376.94 from the J.F. Mason Hospital Trust Fund							
541 COUNCIL ON AGING							
541A SALARIES	$ 119,248.22	$ 116,697.23	$ 121,191.59	$ 125,581.00	$ 132,632.00	$ 125,581.00	$ 125,581.00

Dept/Line No.	FY2011 Appropriated	FY2012 Appropriated	FY2013 Appropriated	FY2014 Leveled Service	FY2014 Requested	FY2014 Fin. Com. and Admin. Recom. without Override	FY2014 Fin. Com. Recom. Budget with Override
541B GENERAL EXPENSES	38,039.97	38,039.97	39,626.52	39,626.52	39,868.32	38,553.52	39,626.52
Total Council on Aging	**$ 157,288.19**	**$ 154,737.20**	**$ 160,818.11**	**$ 165,207.52**	**$ 172,500.32**	**$ 164,134.52**	**$ 165,207.52**
543 VETERANS SERVICES							
543A SALARIES	$ 87,965.46	$ 64,496.27	$ 66,788.64	$ 69,406.00	$ 69,406.00	$ 69,406.00	$ 69,406.00
543B GENERAL EXPENSES	347,123.77	359,573.77	355,275.00	405,275.00	409,375.00	402,191.00	405,275.00
Total Veterans Services	**$ 435,089.23**	**$ 424,070.04**	**$ 422,063.64**	**$ 474,681.00**	**$ 478,781.00**	**$ 471,597.00**	**$ 474,681.00**
610 LIBRARY							
610A SALARIES	$ 432,579.92	$ 424,327.98	$ 451,916.22	$ 467,584.00	$ 466,077.00	$ 466,074.22	$ 467,584.00
610B GENERAL EXPENSES	94,115.08	94,115.08	94,115.08	94,115.08	146,388.00	91,975.78	148,387.08
Total Library	**$ 526,695.00**	**$ 518,443.06**	**$ 546,031.30**	**$ 561,699.08**	**$ 612,465.00**	**$ 558,050.00**	**$ 615,971.08**
650 PARK DEPARTMENT & POOL							
650A SALARIES	$ 369,931.01	$ 344,820.30	$ 358,609.53	$ 366,745.00	$ 440,538.00	$ 365,701.00	$ 436,745.00
650B GENERAL EXPENSES	60,842.30	60,842.30	65,024.01	69,221.05	89,798.00	67,433.00	88,498.05
Total Park & Rec.	**$ 430,773.31**	**$ 405,662.60**	**$ 423,633.54**	**$ 435,966.05**	**$ 530,336.00**	**$ 433,134.00**	**$ 525,243.05**
691 HISTORICAL COMMISSION							
691A GENERAL EXPENSES	$ 923.82	$ 923.82	$ 933.18	$ 933.18	$ 2,555.00	$ 927.00	$ 933.18
Total Historical Commission	**$ 923.82**	**$ 923.82**	**$ 933.18**	**$ 933.18**	**$ 2,555.00**	**$ 927.00**	**$ 933.18**
710 DEBT SERVICE							
710A GENERAL EXPENSES	$ 4,811,757.00	$ 5,312,418.00	$ 5,400,085.00	$ 5,432,852.00	$ 5,432,852.00	$ 5,432,852.00	$ 5,432,852.00
Total Debt Service	**$ 4,811,757.00**	**$ 5,312,418.00**	**$ 5,400,085.00**	**$ 5,432,852.00**	**$ 5,432,852.00**	**$ 5,432,852.00**	**$ 5,432,852.00**
The sum of $78,750.00 be appropriated from the Ambulance Receipts Reserve for Appropriation Account; and the sum of $736,411.70 be appropriated from the Stabilization Fund; and the sum of $122,525.30 be appropriated from the Betterment Stabilization Fund							
911 RETIREMENT & PENSION							
911A GENERAL EXPENSES	$ 2,191,147.00	$ 2,213,192.00	$ 2,555,666.00	$ 2,648,198.00	$ 2,648,198.00	$ 2,648,198.00	$ 2,648,198.00
Total Retirement & Pension	**$ 2,191,147.00**	**$ 2,213,192.00**	**$ 2,555,666.00**	**$ 2,648,198.00**	**$ 2,648,198.00**	**$ 2,648,198.00**	**$ 2,648,198.00**
913 UNEMPLOYMENT							
913A GENERAL EXPENSES	$ 200,000.00	$ 300,000.00	$ 180,000.00	$ 180,000.00	$ 180,000.00	$ 180,000.00	$ 180,000.00
Total Unemployment	**$ 200,000.00**	**$ 300,000.00**	**$ 180,000.00**	**$ 180,000.00**	**$ 180,000.00**	**$ 180,000.00**	**$ 180,000.00**
914 HEALTH INSURANCE							
914A GENERAL EXPENSES	$ 8,383,375.00	$ 8,911,733.00	$ 8,230,477.37	$ 8,077,855.69	$ 8,077,855.69	$ 8,077,855.69	$ 8,377,855.69
Total Health Insurance	**$ 8,383,375.00**	**$ 8,911,733.00**	**$ 8,230,477.37**	**$ 8,077,855.69**	**$ 8,077,855.69**	**$ 8,077,855.69**	**$ 8,377,855.69**
915 LIFE INSURANCE							

Dept/Line No.	FY2011 Appropriated	FY2012 Appropriated	FY2013 Appropriated	FY2014 Leveled Service	FY2014 Requested	FY2014 Fin. Com. and Admin. Recom. without Override	FY2014 Fin. Com. Recom. Budget with Override
915A GENERAL EXPENSES	$ 22,007.00	$ -	$ 19,100.00	$ 20,795.54	$ 20,795.54	$ 20,795.54	$ 20,795.54
Total Life Insurance	**$ 22,007.00**	**$ -**	**$ 19,100.00**	**$ 20,795.54**	**$ 20,795.54**	**$ 20,795.54**	**$ 20,795.54**
916 MEDICARE TAX							
916A GENERAL EXPENSES	$ 590,000.00	$ 570,000.00	$ 570,000.00	$ 581,400.00	$ 581,400.00	$ 581,400.00	$ 599,439.00
Total Medicare Tax	**$ 590,000.00**	**$ 570,000.00**	**$ 570,000.00**	**$ 581,400.00**	**$ 581,400.00**	**$ 581,400.00**	**$ 599,439.00**
945 LIABILITY AND PROPERTY INS.							
945A GENERAL EXPENSES	$ 700,755.00	$ 844,757.00	$ 890,867.00	$ 835,272.00	$ 835,272.00	$ 835,272.00	$ 845,272.00
Total Liability & Property Ins.	**$ 700,755.00**	**$ 844,757.00**	**$ 890,867.00**	**$ 835,272.00**	**$ 835,272.00**	**$ 835,272.00**	**$ 845,272.00**
946 SELF INSURANCE							
946A GENERAL EXPENSES	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00
Total Self Insurance	**$ 100,000.00**	**$ 100,000.00**	**$ 100,000.00**	**$ 100,000.00**	**$ 100,000.00**	**$ 100,000.00**	**$ 100,000.00**
GRAND TOTAL GENERAL GOVERNME	**$ 68,276,243**	**$ 68,188,352**	**$ 71,648,447.98**	**$ 73,485,010.34**	**$ 76,284,450.61**	**$ 73,156,866.37**	**$ 76,344,845.34**

430 LANDFILL ENTERPRISE TOTAL							
430A Salaries	$ 217,636.80	$ 230,997.55	$ 233,923.20	$ 238,262.00	$ 281,804.13	$ 281,804.13	
430B General Expenses	$ 2,238,373.00	2,101,265.00	2,133,417.93	2,087,614.00	1,962,840.00	1,962,840.00	
430C Emergency Reserve		200,000.00	200,000.00	200,000.00	300,000.00	300,000.00	
430D Debt Service	$ 304,900.15	302,051.42	302,216.05	302,216.05	294,778.65	294,778.65	
430E Indirect Costs	$ 82,335.52	80,046.99	33,454.00	79,256.93	91,769.38	91,769.38	
That the sum of $2,631,192.16 be appropriated from Landfill Enterprise Fund receipts. That the sum of $300,000 be appropriated from Retained Earnings and that the sum of $41,038 Indirect Costs be transferred to the General Fund							
LANDFILL ENTERPRISE TOTAL	**$ 2,843,245**	**$ 2,914,360.96**	**$ 2,903,011.18**	**$ 2,907,348.98**	**$ 2,931,192.16**	**$ 2,931,192.16**	

440 SEWER ENTERPRISE							
440A Salaries	$ 973,292.00	$ 966,634.96	$ 897,736.50	$ 955,455.00	$ 957,025.00	$ 957,026.00	
440B General Expenses	1,398,041	1,408,613.00	1,556,480.00	1,296,501.00	1,674,920.00	1,674,920.00	
440D Debt Service	1,226,897	2,222,355.61	1,852,214.00	2,812,851.00	2,812,851.00	2,812,851.00	
440E Indirect Costs	458,317	440,675.20	189,391.00	453,879.00	453,879.00	453,879.00	
440F Emergency Reserve	200,000	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	
That the sum of $5,198,675 be appropriated from Sewer Enterprise Fund receipts. That the sum of $900,000 be appropriated from Retained Earnings. That the sum of $203,895 Indirect Costs be transferred to the General Fund.							
SEWER ENTERPRISE TOTAL	**$ 4,256,548**	**$ 5,238,278.77**	**$ 4,695,821.50**	**$ 5,718,686.00**	**$ 6,098,675.00**	**$ 6,098,676.00**	

450 WATER ENTERPRISE							

Dept/Line No.	FY2011 Appropriated	FY2012 Appropriated	FY2013 Appropriated	FY2014 Leveled Service	FY2014 Requested	FY2014 Fin. Com. and Admin. Recom. without Override	FY2014 Fin. Com. Recom. Budget with Override
450A Salaries	$ 962,175	$ 965,678.23	$ 959,578.87	$ 979,284.29	$ 979,516.00	$ 979,516.00	
450B General Expenses	1,835,705	1,799,483.00	1,978,237.00	1,672,970.00	1,668,883.00	1,668,883.00	
450D Debt Service	1,034,569	1,209,409.18	1,244,101.00	1,175,205.00	1,175,205.00	1,175,205.00	
450E Indirect Costs	486,775	517,065.26	213,839.00	564,901.00	564,901.00	564,901.00	
450F Emergency Reserve	200,000	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	
That the sum of $4,388,505 be appropriated from Water Enterprise Fund receipts. That the sum of $200,000 be appropriated from Retained Earnings. That the sum of $236,649 Indirect Costs be transferred to the General Fund.							
WATER ENTERPRISE TOTAL	**$ 4,519,224.49**	**$ 4,691,635.67**	**$ 4,595,755.87**	**$ 4,592,360.29**	**$ 4,588,505.00**	**$ 4,588,505.00**	

That for the Electric Department's Fiscal Year 2013, as prescribed by the Department of Public Utilities under the authority of Chapter 164, Section 57 of Mass. General Law, for the annual recurring expenses of operation, maintenance and repair of the plant, the sum of $30,759,413.68 was appropriated from the receipts of the plant by vote of the Board of Electric Light Commissioners on January 10, 2013; said amount to be expended under the direction and control of said Board for salaries and wages, and other expenses, including the purchase of electrical energy and the operation and maintenance of the plant, including charges for depreciation and maturing bonds and notes; and that the sum of $300,000 be transferred from said receipts to the Town's general fund for the reduction of the general tax levy.

PROCEEDINGS
SEMI-ANNUAL TOWN MEETING
OCTOBER 21, 2013

On Monday, October 21, 2013, Moderator, Deborah Kohl called the meeting to order at 7:08 PM.

Town Clerk, Maxwell G. Gould, reported: ***"With 95 RTM members present, we have a quorum."***

Town Moderator, Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for our men and women serving in the Armed Forces.

Town Moderator, Deborah Kohl, read the warrant and return:

NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SEMI-ANNUAL TOWN MEETING
MONDAY, OCTOBER 21, 2013
THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Monday, the 21st of October 2013 A.D.

At 7:08 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town of North Attleborough on this August 29, 2013.

NORTH ATTLEBORO BOARD OF SELECTMEN
Paul J. Belham Sr., Chairman
Joan Marchitto, Vice-Chairman
John C. Rhyno
Mark Williamson
Michael S. Thompson

Town Moderator, Deborah Kohl, then read the Return:

BRISTOL, ss.
Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly,
Constable Town of North Attleborough

Robert Nerz (P7) made a motion as follows:
I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion Seconded.
Motion Carried.

Robert Nerz (P7) made a motion as follows:
I move that the Town Meeting adopt the Procedural Rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion Seconded.
Motion Carried.

ARTICLE 1 FIREFIGHTER'S CONTRACT HUMAN RESOURCES
To see if the Town will vote to appropriate a sum of money to supplement the budgets of Fire Department and Ambulance for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for Firefighters Local 1992 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION: To fund contract effective July 1, 2011

FINANCE COMMITTEE VOTE: 8-0 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.
FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 2 POLICE DISPATCHER'S CONTRACT HUMAN RESOURCES
To see if the Town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for Police Dispatchers Association Local 436 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION: To fund contract effective 7/1/13

FINANCE COMMITTEE VOTE: 8-0 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.
FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 3 PRIOR FISCAL YEAR UNPAID BILL BOARD OF PUBLIC WORKS
To see if the Town will vote to appropriate the sum of $5,200.20 for an unpaid bill relating to Payment in Lieu of taxes for the Town of Plainville, MA for FY2012. Said sum shall be paid from Water Enterprise Retained Earnings.
.

PURPOSE AND JUSTIFICATION: This article is for the payment of Payments in Lieu of Taxes (PILOT) for properties owned by the Town of North Attleborough Water Division within the Town of Plainville. This land is the site of four of the Town's drinking water supply wells. The Town questioned the calculations that were used by Plainville to develop the final amount for the 2011 PILOT bill, which was resolved by Town Counsel in March 2013. The Town of Plainville has since recalculated the 2012 and 2013 bills. The 2013 bill was paid during the fiscal year.

FINANCE COMMITTEE VOTE: 8-0 **9/10 VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of $5,200.20 for an unpaid bill relating to Payment in Lieu of taxes for the Town of Plainville, MA for FY2012. Said sum shall be paid from Water Enterprise Retained Earnings.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 9/10 vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 APPROPRIATE FUNDS FOR PRIOR YEARS OVERLAY BOARD OF ASSESSORS
To see if the Town will vote to appropriate the sum of $55,533.02. Said sum to fund the overlay deficits of prior years: Fiscal 2010, $7,968.85, Fiscal 2011, $28,554.73, and Fiscal 2012, $19,009.44. Said sum to be funded from free cash, stabilization, taxation, or other available funds.
PURPOSE AND JUSTIFICATION: The appropriation of the requested funds will fund the overlay deficits of prior years. The deficits are a result of recent settlements for fiscal 2010, fiscal 2011 and fiscal 2012 Commercial Appellate Tax Board Cases.

FINANCE COMMITTEE VOTE: 8-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of $55,533.02. Said sum to fund the overlay deficits of prior years: Fiscal 2010, $7,968.85, Fiscal 2011, $28,554.73, and Fiscal 2012, $19,009.44. Said sum to be paid from free cash
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 5 APPROPRIATE FUNDS TO SUPPLEMENT BUDGETS BOARD OF SELECTMEN
To see if the Town will vote to vote to appropriate a sum of money to supplement various FY14 departmental operating budgets. Said sum to be funded by taxation, free cash or other available funds. .

PURPOSE AND JUSTIFICATION: This article was submitted to facilitate the operating expenses for various departments for the fiscal year.

FINANCE COMMITTEE VOTE: 8-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of $501,744.14 to supplement the various FY14 departmental operating budgets as outlined below. $425,735.14 to be paid from free cash, $28,009.00 to be paid through additional operating revenues / taxation & $48,000.00 to be transferred from the Ambulance Fund.

Department		Appropriated June ATM	Adjustment	New FY2014 Appropriation
115	RTM Coordinating Committing			

115A	General Expenses	$ 217.00	$ 2.00	$ 219.00
	Total	**$ 217.00**	**$ 2.00**	**$ 219.00**
116	**By-Law Study Committee**			
116A	General Expenses	$ 48.00	$ 2.00	$ 50.00
	Total	**$ 48.00**	**$ 2.00**	**$ 50.00**
122	**Board of Selectmen & Town Hall**			
122A	Salaries	$ 314,351.60	$ 10,508.00	$ 324,859.60
	Total	**$ 314,351.60**	**$ 10,508.00**	**$ 324,859.60**
135	**Town Accountant**			
135B	General Expenses	$ 3,913.00	$ 1,575.00	$ 5,488.00
	Total	**$ 3,913.00**	**$ 1,575.00**	**$ 5,488.00**
139	**Municipal Bldg Com.**			
139B	General Expenses	$ 111.00	$ 1.00	$ 112.00
	Total	**$ 111.00**	**$ 1.00**	**$ 112.00**
141	**Board of Assessors**			
141B	General Expenses	$ 34,260.32	$ 1,566.00	$ 35,826.32
	Total	**$ 34,260.32**	**$ 1,566.00**	**$ 35,826.32**
145	**Treasurer/Collector**			
145B	General Expenses	$ 118,340.00	$ 3,229.00	$ 121,569.00
	Total	**$ 118,340.00**	**$ 3,229.00**	**$ 121,569.00**
152	**Human Resources**			
152A	Salaries	$ 214,051.00	$ 506.00	$ 214,557.00
152B	General Expenses	5,397.00	929.00	6,326.00
	Total	**$ 219,448.00**	**$ 1,435.00**	**$ 220,883.00**
155	**Information Technology**			
155B	General Expenses	$ 264,967.00	$ 3,033.00	$ 268,000.00
	Total	**$ 264,967.00**	**$ 3,033.00**	**$ 268,000.00**
161	**Town Clerk**			
161B	General Expenses	$ 2,685.00	$ 545.00	$ 3,230.00
	Total	**$ 2,685.00**	**$ 545.00**	**$ 3,230.00**
171	**Conservation Commission**			
171B	General Expenses	$ 26,895.00	$ 685.00	$ 27,580.00
	Total	**$ 26,895.00**	**$ 685.00**	**$ 27,580.00**

175	**Planning Board**			
175B	General Expenses	$ 10,758.00	$ 853.00	$ 11,611.00
	Total	**$ 10,758.00**	**$ 853.00**	**$ 11,611.00**
210	**Police Department**			
210A	Salaries	$ 3,943,593.89	$ 29,282.00	$ 3,972,875.89
	Total	**$ 3,943,593.89**	**$ 29,282.00**	**$ 3,972,875.89**
220	**Fire Department**			
220A	Salaries	$ 4,348,271.00	$ 79,251.00	$ 4,427,522.00
	Total	**$ 4,348,271.00**	**$ 79,251.00**	**$ 4,427,522.00**
That the following sums be appropriated from the various Reserve and Trust Funds:				
$776.16 from the Littlefield Fire Trust Fund; and				
$844,250 from the Ambulance Reserve for Appropriation Account				
241	**Building Inspector**			
241B	General Expenses	$ 8,511.00	$ 1,689.00	$ 10,200.00
	Total	**$ 8,511.00**	**$ 1,689.00**	**$ 10,200.00**
292	**Animal Control**			
292B	General Expenses	$ 16,547.44	$ 773.00	$ 17,320.44
	Total	**$ 16,547.44**	**$ 773.00**	**$ 17,320.44**
300	**School Department**			
300A	General Expenses	$ 34,956,279.00	$ 313,581.00	$ 35,269,860.00
	Total	**$ 34,956,279.00**	**$ 313,581.00**	**$ 35,269,860.00**
421	**DPW Admin**			
421B	General Expenses	$ 18,098.84	$ 2,350.00	$ 20,448.84
	Total	**$ 18,098.84**	**$ 2,350.00**	**$ 20,448.84**
422	**DPW Highway**			
422B	General Expenses	$ 216,761.02	$ 6,255.00	$ 223,016.02
	Total	**$ 216,761.02**	**$ 6,255.00**	**$ 223,016.02**
511	**Board of Health**			
511A	Salaries	$ 228,430.00	$ 1,568.00	$ 229,998.00
	Total	**$ 228,430.00**	**$ 1,568.00**	**$ 229,998.00**
541	**Council on Aging**			
541A	Salaries	$ 125,581.00	$ 1,073.00	$ 126,654.00

	Total	**$ 125,581.00**	**$ 1,073.00**	**$ 126,654.00**
543	**Veterans Services**			
543A	Salaries	$ 69,406.00	$ (4,598.86)	$ 64,807.14
543B	General Expenses	$ 402,191.00	$ 20,000.00	$ 422,191.00
	Total	**$ 471,597.00**	**$ 15,401.14**	**$ 486,998.14**
610	**Library**			
610B	General Expenses	$ 91,975.78	$ 3,649.00	$ 95,624.78
	Total	**$ 91,975.78**	**$ 3,649.00**	**$ 95,624.78**
650	**Park Department**			
650A	Salaries	$ 365,701.00	$ 2,832.00	$ 368,533.00
	Total	**$ 365,701.00**	**$ 2,832.00**	**$ 368,533.00**
691	**Historical Commission**			
691B	General Expenses	$ 927.00	$ 6.00	$ 933.00
	Total	**$ 927.00**	**$ 6.00**	**$ 933.00**
916	**Medicare Tax**			
691B	General Expenses	$ 581,400.00	$ 20,600.00	$ 602,000.00
	Total	**$ 581,400.00**	**$ 20,600.00**	**$ 602,000.00**
Grand Total			**$ 501,744.14**	

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 6 APPROPRIATE FUNDS FOR TRAFFIC IMPROVEMENTS BPW

To see if the Town will vote to appropriate the sum of $80,000.00, to be expended under the jurisdiction of the Board of Public Works for the design and construction of traffic safety improvements to the Route 1, Park Street and Elmwood Street intersection area. Said sum to be appropriated by free cash.

PURPOSE AND JUSTIFICATION: In February 2013, mitigation finds in the amount of $80,000.00 were received from a private developer to mitigate the impacts on traffic in the immediate area of a condominium development located on Park Street. These funds shall be used to offset ongoing engineering consulting costs and any short or long-term construction costs associated with traffic safety improvements to the Route 1, Park Street, and Elmwood Street intersection area.

FINANCE COMMITTEE VOTE: 8-0 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of $80,000.00, to be expended under the jurisdiction of the Board of Public Works for the design and construction of traffic safety improvements to the Route 1, Park Street and Elmwood Street intersection area. Said sum to be appropriated from free cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 7 APPROPRIATE FUNDS INTO SEWER STABILIZATION BPW

To see if the Town will vote to appropriate the sum of $100,809.00 from Sewer Retained Earnings to the Sewer Enterprise Stabilization Fund. Said sum is the collected FY13 Revenue for special assessments/betterments.

PURPOSE AND JUSTIFICATION: The Department of Revenue has recommended the use of a special purpose Stabilization Funds as a mechanism to help communities manage debt. This article will apply the prior fiscal year collected revenues from betterments, via a vote of retained earnings, to offset the upcoming year's annual debt payments associated with the Sewer betterment programs.

FINANCE COMMITTEE VOTE: 8-0 2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of $100,809.00 into the Sewer Enterprise Stabilization Fund. Said sum to be transferred from Sewer Retained Earnings.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 8 APPROPRIATE FUNDS INTO WATER STABILIZATION BPW

To see if the Town will vote to appropriate the sum of $87,329.00 from Water Retained Earnings to the Water Enterprise Stabilization Fund. Said sum is the collected FY13 Revenue for special assessments/betterments.

PURPOSE AND JUSTIFICATION: The Department of Revenue has recommended the use of a special purpose Stabilization Funds as a mechanism to help communities manage debt. This article will apply the prior fiscal year collected revenues from betterments, via a vote of retained earnings, to offset the upcoming year's annual debt payments associated with the water betterment program.

FINANCE COMMITTEE VOTE: 8-0 2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of $87,329.00 into the Water Enterprise Stabilization Fund. Said sum to be transferred from Water Retained Earnings.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3's majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 9 APPROPRIATE FUNDS TO SUPPLEMENT SCHOOLS SCHOOL COMMITTEE

To see if the Town will vote to appropriate the sum of $_____, or any other sum, to supplement Article 5 Line 300A – School Department General Expenses of the Annual Town Meeting for the Fiscal Year 2014. Said sum to be appropriated either by transfer from Free Cash, transfer from Stabilization, transfer of available funds, taxation, or otherwise.

PURPOSE AND JUSTIFICATION: The acceptance of this article will allow the District to purchase necessary resources for the students of the North Attleborough Public Schools. Our schools are experiencing the continued effects of lack of programs, services and materials. In an effort to maintain the operation of the District, we have had to implement transportation, athletic and activity fees plus we continue to be listed as the lowest per pupil expenditure from the state.

FINANCE COMMITTEE VOTE: 8-0 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: The requested increase was handled within Article 5 of the warrant so this article is no longer necessary.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 10 AMEND ARTICLE 6 (CIP), OF JUNE 3, 2013 ATM TREASURER

To see if the Town will vote to amend a portion of its vote adopted under Article 6, Part 3, of the Warrant at the Annual Town Meeting held on June 3, 2013, so as to clarify the descriptions of the purposes for which funds authorized to be borrowed in Items 12 and 28 thereof may be expended. The descriptions of the purposes originally approved were as follows:

Item	Amount	Description	Requested By	Authority
12.	$120,000	Haz. Material – Comm. Hallways	School Dept.	44, 7(31)
28.	65,000	Bus – 42 Passenger – Diesel AC with Wheelchair Capacity	School Dept.	44, 7(9)

The amended descriptions of the purposes for which funds authorized to be borrowed in Items 12 and 28 of Article 6, Part 3 of the Warrant for the Annual Town Meeting held on June 3, 2013, would be as follows:

Item	Amount	Description	Requested By	Authority
12.	$120,000	Haz. Material Removal -- All Schools	School Dept.	44, 7(31)
28.	65,000	Bus -- Special Education	School Dept.	44, 7(9)

PURPOSE AND JUSTIFICATION: The descriptions of the projects/items listed were considered too narrow. The amended descriptions will permit borrowing for the intended purposes.

FINANCE COMMITTEE VOTE: 8-0 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the scope of the descriptions, of the purposes for which funds are authorized to be borrowed, in Items 12 and 28 of Article 6, Part 3 of the Warrant for the Annual Town Meeting held on June 3, 2013, as follows:

Item	**Amount**	**Description**	**Requested By**	**Authority**
12.	**$120,000**	**Haz. Material Removal -- All Schools**	**School Dept.**	**44, 7(31)**
28.	**65,000**	**Bus -- Special Education**	**School Dept.**	**44, 7(9)**

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 11 RESCIND BORROWING OF UNISSUED AMOUNTS TREASURER

To see if the Town will vote to rescind the borrowing authorization for the following articles and unissued amounts for which borrowing authority is no longer required.

6/4/2012 Annual Town Meeting Article 6 part 3 #29 – High School Synchronized Clocks
Authorized for $35,000, amount unissued and to be rescinded = $1,250

6/6/2011 Special Town Meeting Article 13 – Amend Article 14 of 1/10/2011 Special Town Meeting, Appropriate $495,000 for new Window & Doors at Falls Elementary School
Authorized for $710,000, amount unissued and to be rescinded = $345,183

PURPOSE AND JUSTIFICATION: The projects/items listed are complete and require no further borrowing. Resulting excess borrowing capacity should necessarily be rescinded.

FINANCE COMMITTEE VOTE: 8-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to rescind the borrowing authorization for the following articles and unissued amounts for which borrowing authority is no longer required.

6/4/2012 Annual Town Meeting Article 6 part 3 #29 – High School Synchronized Clocks
Authorized for $35,000, amount unissued and to be rescinded = $1,250

6/6/2011 Special Town Meeting Article 13 – Amend Article 14 of 1/10/2011 Special Town Meeting, Appropriate $495,000 for new Window & Doors at Falls Elementary School
Authorized for $710,000, amount unissued and to be rescinded = $345,183
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 12 RESCIND OLD BORROWING AUTHORIZATIONS **TREASURER**
To see if the Town will vote to rescind all authorized, but unissued debt of the Town, approved by votes of Town Meeting on or before June 30, 2007, which borrowing authority is no longer required for the purposes for which it was originally approved. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: This broad-in-scope housekeeping article serves to clean up numerous projects and items for which borrowing has already taken place or is no longer required. It also serves to give the Treasurer, Town Accountant, the Department of Revenue, and other interested parties a precise basis from which to track current and future borrowing. Finally, bond rating agencies look favorably on cities and towns reducing or eliminating their unwanted excess "authorized, but unissued" borrowing capacity.

FINANCE COMMITTEE VOTE: 8-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to rescind all authorized, but unissued debt of the Town, approved by votes of Town Meeting on or before June 30, 2007, which borrowing authority is no longer required for the purposes for which it was originally approved.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 13 ACCEPT M.G.L. CHAP. 60, COLLECTIONS OF LOCAL TAXES, SECTION 3C – CITY OR TOWN SCHOLARSHIP AND EDUCATION FUND **TREASURER**

To see if the Town will vote to accept M.G.L. Chapter 60, Section 3C, or take any other action relative thereto.

Chapter 60 Collection of Local Taxes
Section 3C City or town scholarship fund; donation; deposits; distribution

Any city or town which accepts the provisions of this section or has previously accepted chapter one hundred and ninety-four of the acts of nineteen hundred and eighty-six is hereby authorized, subject to the approval of the commissioner, to design and designate a place on its municipal tax bills, or the motor vehicle excise tax bills, or to mail with such tax bills a separate form, whereby the taxpayers of said city or town can voluntarily check off, donate and pledge an amount not less than one dollar or such other designated amount which shall increase the amount otherwise due, and to establish a city or town scholarship fund, the purpose of which shall be to provide educational financial aid to deserving city and town residents in accordance with this section and to establish a city or town educational fund, the purpose of which shall be to provide supplemental educational funding for local educational needs or to provide funding for existing adult literacy programs.

Any amounts donated to the scholarship fund or educational fund shall be deposited into a special account in the general treasury and shall be in the custody of the treasurer. The treasurer shall invest said funds at the direction of the officer, board, commission, committee or other agency of the city or town who or which is otherwise authorized and required to invest trust funds of the city or town and subject to the same limitations applicable to trust fund investments, except as otherwise specified herein. Interest earned upon such fund shall remain therewith and shall be used for the purpose of said fund without further appropriation.

In any city or town establishing a scholarship fund, there shall be a scholarship committee and educational fund committee to consist of the superintendent of the city or town schools or designee thereof, and no fewer than four residents of the city or town appointed by the board of selectmen to a term of three years. The scholarship committee or educational fund committee shall select the recipients of and amounts of financial aid from the scholarship fund and educational fund and shall be guided by any criteria established by the scholarship committee or educational fund committee subject to any ordinance or by-law and further subject to the following criteria:

(a) The recipients of financial aid must be residents of the city or town at the time the financial aid is first awarded and have been accepted to pursue education beyond the secondary school level at an institution deemed accredited by the committee.

(b) The committee shall take into consideration each recipient's financial need, character, scholastic record and involvement in community work as well as extracurricular school activities.
The scholarship committee may distribute financial aid from both interest and principal of the fund, without further appropriation. The scholarship committee shall establish a procedure for determining at least on an annual basis the amounts or percentage of the funds that shall be authorized for distribution and for notifying the investing officer or agency so that the funds may be made available in a timely manner and with a minimum of penalties.

PURPOSE AND JUSTIFICATION: While acceptance of this section of the Massachusetts General Laws permits the Town to obtain Dept. of Revenue (DOR) Commissioner's approval to create a Scholarship Fund, it also permits creation of an Educational Fund, which is the main focus of this article submission. There are many scholarship-oriented trust funds managed by the Treasurer, as well as some funds external to the Town, that are for the benefit of town school students moving on to higher education, but there is no fund to supplement the ordinary School Department budget. Acceptance of this article and subsequent DOR approval will establish an Education Fund and thus permit tax payers to send in additional monies to be designated specifically for School Department use in its operating budget.

FINANCE COMMITTEE VOTE: 8-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept M.G.L. Chapter 60, Section 3C, or take any other action relative thereto.

Chapter 60 Collection of Local Taxes

Section 3C City or Town scholarship fund; donation; deposits; distribution

Any city or town which accepts the provisions of this section or has previously accepted chapter one hundred and ninety-four of the acts of nineteen hundred and eighty-six is hereby authorized, subject to the approval of the commissioner, to design and designate a place on its municipal tax bills, or the motor vehicle excise tax bills, or to mail with such tax bills a separate form, whereby the taxpayers of said city or town can voluntarily check off, donate and pledge an amount not less than one dollar or such other designated amount which shall increase the amount otherwise due, and to establish a city or

town scholarship fund, the purpose of which shall be to provide educational financial aid to deserving city and town residents in accordance with this section and to establish a city or town educational fund, the purpose of which shall be to provide supplemental educational funding for local educational needs or to provide funding for existing adult literacy programs.

Any amounts donated to the scholarship fund or educational fund shall be deposited into a special account in the general treasury and shall be in the custody of the treasurer. The treasurer shall invest said funds at the direction of the officer, board, commission, committee or other agency of the city or town who or which is otherwise authorized and required to invest trust funds of the city or town and subject to the same limitations applicable to trust fund investments, except as otherwise specified herein. Interest earned upon such fund shall remain therewith and shall be used for the purpose of said fund without further appropriation.

In any city or town establishing a scholarship fund, there shall be a scholarship committee and educational fund committee to consist of the superintendent of the city or town schools or designee thereof, and no fewer than four residents of the city or town appointed by the board of selectmen to a term of three years. The scholarship committee or educational fund committee shall select the recipients of and amounts of financial aid from the scholarship fund and educational fund and shall be guided by any criteria established by the scholarship committee or educational fund committee subject to any ordinance or by-law and further subject to the following criteria:

(a) The recipients of financial aid must be residents of the city or town at the time the financial aid is first awarded and have been accepted to pursue education beyond the secondary school level at an institution deemed accredited by the committee.

(b) The committee shall take into consideration each recipient's financial need, character, scholastic record and involvement in community work as well as extracurricular school activities.
The scholarship committee may distribute financial aid from both interest and principal of the fund, without further appropriation. The scholarship committee shall establish a procedure for determining at least on an annual basis the amounts or percentage of the funds that shall be authorized for distribution and for notifying the investing officer or agency so that the funds may be made available in a timely manner and with a minimum of penalties.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Deborah Kohl, Town Moderator, called for a motion to waive the reading of the Finance Committee Recommendation for Article 13.

Motion Seconded.
Motion Carried.

Joan Marchitto (P3) made a motion to amend the Finance Committee's Recommendation:
That the Town vote to accept MGL Chapter 60, Section 3C exclusive of that portion of said section which provides for the establishment of a scholarship fund.

Motion Seconded.
Motion Carried.

By a majority vote the RTM members approved the Finance Committee's recommendation as amended.

ARTICLE 14 ESTABLISH A SEWER ENTERPRISE FILTRATION & INFLOW REMOVAL PROGRAM STABILIZATION FUND **BPW**

To see if the Town will vote to establish a Sewer Enterprise Infiltration and Inflow Removal Program Stabilization Fund pursuant to MGL Chapter 40, Section 5B. Said special purpose of the Stabilization Fund shall be for the payment of Sewer Enterprise Infiltration and Inflow (I/I) Removal related projects authorized through Infiltration and Inflow Capacity Fees collected annually by the Town.

PURPOSE AND JUSTIFICATION: The Department of Environmental Protection has required that the Town remove Infiltration and Inflow (rain and groundwater) from the sewer system, in order to allow for new services to be connected and the system to be expanded. This program allocates the infiltration and inflow capacity fees paid from new connections to specifically fund Infiltration and Inflow removal projects.

FINANCE COMMITTEE VOTE: 8-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to establish a Sewer Enterprise Infiltration and Inflow Removal Program Stabilization Fund pursuant to MGL Chapter 40, Section 5B. Said special purpose of the Stabilization Fund shall be for the payment of Sewer Enterprise Infiltration and Inflow (I/I) Removal related projects authorized through Infiltration and Inflow Capacity Fees collected annually by the Town.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 15 APPROPRIATE FUNDS TO THE SEWER ENTERPRISE INFILTRATION & INFLOW REMOVAL PROGRAM STABILIZATION FUND **BPW**

To see if the Town will vote to appropriate the sum of $27,720.00 from Sewer Retained Earnings to the Sewer Enterprise Infiltration and Inflow Removal Program Stabilization Fund. Said sum is the collected FY13 Revenues for the Sewer Infiltration and Inflow Capacity Fee.

PURPOSE AND JUSTIFICATION: These funds were collected in FY2013 for the specific purpose of funding for the removal of infiltration and inflow from the system to accommodate the new flows. These funds will be appropriated to the Stabilization Fund for future projects.

FINANCE COMMITTEE VOTE: 8-0 **2/3 MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of $27,720.00 from Sewer Retained Earnings account into the Sewer Enterprise Infiltration and Inflow Removal Program Stabilization Fund
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3's majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 16 AMEND TOWN BY-LAWS – ARTICLE 1, SECTION 2 **TOWN CLERK**

To see if the Town will vote to amend the Town By-Laws, Article 1, Section 2 – Town Meeting – Notice and Membership by striking out the words "in not less than ten (10) public place in the Town and also" from the first sentence of paragraph 1. The new sentence would then read:

"Notice of every Town Meeting shall be given by posting copies of the Warrant calling said meeting at least twenty-one days before the day appointed for said meeting in one place in each of the voting precincts within the Town."

PURPOSE AND JUSTIFICATION: In addition to newspaper and local television coverage of upcoming Town Meetings, Warrants are posted on the Town's web page and available in the Town Clerk's Office. Notification by mail is also made by the Town Clerk to each member of the RTM as a part of the Warranting posting process. These notifications of a Town Meeting and the Warrant being physically posted in each voting precinct should be sufficient to alert and warn the voters of the meeting.

FINANCE COMMITTEE VOTE: 8-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town By-Laws, Article 1, Section 2 – Town Meeting – Notice and Membership by striking out the words "in not less than ten (10) public place in the Town and also" from the first sentence of paragraph 1. The new sentence will now read:

"Notice of every Town Meeting shall be given by posting copies of the Warrant calling said meeting at least twenty-one days before the day appointed for said meeting in one place in each of the voting precincts within the Town."
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 17 AMEND TOWN BY-LAWS ARTICLE 1, SECTION 3 **TOWN CLERK**
To see if the Town will vote to amend the Town By-Laws, Article I, Section 3, PETITIONS AND ARTICLES, by deleting Paragraph e in its entirety and replacing it with:

e. The Town Administrator shall submit, to Town Meeting, a group of articles for items proposed through the Capital Improvement Program (CIP) per Article III, Section 2.

There shall be a separate article for each of the following categories:

1. Items to be appropriated through taxation
2. Items to be appropriated through grants and other funds (enterprise)
3. Borrowing for capital purposes.
4. Authorization for the Town to apply for and expend grant funds (if forthcoming for any projects)

These Capital Improvement Program Articles shall also include the amount requested, description, department requesting, enabling authority (if bonded) and source of funding.

PURPOSE AND JUSTIFICATION: The Capital Improvements Article at Town Meeting has traditionally been divided into its four parts to be voted on. This change is intended to simplify the process at Town Meeting and facilitate the reporting efforts after Town Meeting is adjourned. The last paragraph in this Section 3 e is removed as it is duplicated in By-Law Article III, Section 2, paragraph b which defines the contents of a "CIP Program Report".

FINANCE COMMITTEE VOTE: 8-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town By-Laws, Article I, Section 3, PETITIONS AND ARTICLES, by deleting Paragraph "e" in its entirety and replacing it with:

e. The Town Administrator shall submit, to Town Meeting, a group of articles for items proposed through the Capital Improvement Program (CIP) per Article III, Section 2.

There shall be a separate article for each of the following categories and each article with the exception of category 4, shall include the following wording: "and to appropriate by general taxation, borrowing, transfer of available funds, or otherwise, such sums of money as may be required to defray these changes.":

1. **Items to be appropriated through taxation**
2. **Items to be appropriated through grants and other funds (enterprise)**
3. **Borrowing for capital purposes.**
4. **Authorization for the Town to apply for and expend grant funds (if forthcoming for any projects)**

These Capital Improvement Program Articles shall also include the amount requested, description, department requesting, enabling authority (if bonded) and source of funding.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Joan Marchitto (P3) made a motion to amend the Finance Committee's recommendation for Article 17:
Eliminate the words: "….. and each article with the exception of category 4, shall include the following wording: "and to appropriate by general taxation, borrowing, transfer of available funds, or otherwise, such sums of money as may be required to defray these changes.

Motion Seconded.
Motion Carried.

By a majority vote the RTM members approved the Finance Committee's recommendation as amended.

ARTICLE 18 AMEND TOWN BY-LAWS, ARTICLE 1, SECTION 4 TOWN CLERK
To see if the Town will vote to amend the Town By-Laws, Article 1, Section 4 – Rules of Town Meeting.

In line 2 of Paragraph l., add the words "or Capital Improvements Program Items," after the words "other than for recurring departmental expenses".
PURPOSE AND JUSTIFICATION: This will eliminate the requirement for a Roll Call Vote for the Capital Improvements Program Article as is currently done for the Departmental Budgets Article at Town Meeting.

FINANCE COMMITTEE VOTE: 8-0 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town By-Laws, Article 1, Section 4.l – Rules of Town Meeting to read as follows:

l. Voting on appropriations of one hundred thousand dollars ($100,000) or more, other than for recurring departmental expenses or Capital Improvements Program Items, shall be by roll call vote in which a verbal response shall be recorded by name in the journal unless this requirement is waived by a unanimous vote of RTM members.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 19 AMEND TOWN BY-LAWS, ARTICLE IV, SECTION 4 TOWN CLERK
To see if the Town will vote to amend the Town By-Laws by deleting Article IV, Section 4, Paragraph c. General Provisions – Official Records and Papers in its entirety. The paragraph currently reads "All boards, committees and commissions, however established, shall submit a copy of the approved minutes of a public meeting to the Town Clerk, as a keeper of the records, within fifteen days of said approval."

PURPOSE AND JUSTIFICATION: MGL's require that all public bodies prepare and permanently retain a hard copy of the minutes of all meetings held by that public body. Those minutes must be retained, in hard copy, permanently and must be made available to any member of the public who requests them.
The current By-Law does not relieve those boards of these requirements and results in redundant effort. The Clerk has been receiving copies of minutes from many of the Town's Boards and Commissions since this by-law became effective in July of 2008. To date there have been only 3 requests for access to minutes of a meeting, and those minutes were for a board with offices in the Town Hall, so there has been little if any advantage to the public to have them in the Clerk's office. With budgets shrinking and workloads being absorbed by fewer staff members, it seems prudent to remove the additional work and expense of preparing and storing duplicate records.

FINANCE COMMITTEE VOTE: 8-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town By-Laws by deleting Article IV, Section 4, Paragraph c. General Provisions – Official Records and Papers, in its entirety.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members defeated the Finance Committee's Recommendation.

ARTICLE 20 AMEND SECTION IX OF THE ZONING BY-LAW **BUILDING INSPECTOR**
To see if the Town will vote to amend the North Attleborough Zoning By-Laws, Section IX: Definitions, B. Selected Words and Terms by deleting the definition for "Drive-In establishment" in its entirety and adding the following:

Drive-thru establishment: A commercial establishment so developed that its retail or service character is dependent on providing a driveway approach or parking spaces for motor vehicles, so as to provide sales and/or services directly to patrons inside their motor vehicles, or where patrons drive motor vehicles onto the premises to a window or mechanical device, through or by which the customers are serviced without exiting their vehicles.

PURPOSE AND JUSTIFICATION: The term "Drive-In" is no longer applicable and is to be replaced with the term "Drive-thru" to facilitate this type of business in the Commercial 30 and Commercial 60 Districts.

FINANCE COMMITTEE VOTE: 8-0 **2/3 MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the North Attleborough Zoning By-Laws, Section IX: Definitions, B. Selected Words and Terms by deleting the definition for "Drive-In establishment" in its entirety and adding the following:

Drive-thru establishment: A commercial establishment so developed that its retail or service character is dependent on providing a driveway approach or parking spaces for motor vehicles, so as to provide sales and/or services directly to patrons inside their motor vehicles, or where patrons drive motor vehicles onto the premises to a window or mechanical device, through or by which the customers are serviced without exiting their vehicles.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3's majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

Following the Moderator's reading, after Article 21, of the Planning Board's letter of recommendation on Zoning Articles contained in the Warrant, the RTM again - by a 2/3's majority vote, declared obvious by the Moderator, approved the Finance Committee's recommendation.

ARTICLE 21 AMEND SECTION IX OF THE ZONING BY-LAW BUILDING INSPECTOR

To see if the Town will vote to amend the North Attleborough Zoning By-Laws, Section IX: Definitions, B. Selected Words and Terms by deleting the definition for "Drive-In establishment:" in its entirety and adding the following:

Drive-thru window: A service window within an establishment designated and intended to be used to provide for sales and/or service to patrons who remain in their vehicles.

PURPOSE AND JUSTIFICATION: The term "Drive-In" is no longer applicable and is to be replaced with the term "Drive-thru" to facilitate this type of business in the Commercial 30 and Commercial 60 Districts.

FINANCE COMMITTEE VOTE: 8-0 2/3 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the North Attleborough Zoning By-Laws, Section IX: Definitions, B. Selected Words and Terms by deleting the definition for "Drive-In establishment:" in its entirety and adding the following:

Drive-thru window: A service window within an establishment designated and intended to be used to provide for sales and/or service to patrons who remain in their vehicles.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3's majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

Following the Moderator's reading, after Article 21, of the Planning Board's letter of recommendation on Zoning Articles contained in the Warrant, the RTM again - by a 2/3's majority vote, declared obvious by the Moderator, approved the Finance Committee's recommendation.

The Town Moderator, Deborah Kohl, read a letter from the Planning Board regarding their recommendations for Articles 20, 21, 22, 23, 24, 25, 26, and 27

September 20, 2013

Deborah Kohl
Town Moderator
Town of North Attleborough
43 South Washington Street
North Attleborough, MA 02760

RE: Articles Pertaining to Proposed Amendments to the North Attleborough Zoning By-Laws, Scheduled for the October 21, 2013 Semi-Annual Town Meeting.

Dear Ms. Kohl:

At their meeting held on Thursday, September 19, 2013, the Planning Board voted as follows on Articles No. 20, 21, 22, 23, 24, 25, 26 and 27 for proposed amendments to the North Attleborough Zoning By-Laws scheduled for the October 21, 2013 Semi-Annual Town Meeting:

Article No. 20: *The Board voted unanimously (4-0) to recommend that this article be approved as submitted.*

Article No. 21: *The Board voted unanimously (4-0) to recommend that this article be approved as submitted.*

Article No. 22: *The Board voted unanimously (4-0) to recommend that this article be approved as submitted.*

Article No. 23: *The Board voted unanimously (4-0) to recommend that this article be approved as amended, to read as follows:*

Accessory Use	***R10***	*R10S*	***R15***	***R20***	***R40***	***C7.5***	***C30***	***C60***	***OP-60***	***IC30***	***I60***
4. Accessory ~~residential~~ building, such as a ~~private~~ garage, playhouse, greenhouse, tool shed, private swimming pool, carport, or similar accessory structures.	***P***	*P*	***P***	***P***	***P***	***P***	***P***	***P***	***P***	***P***	***P***

RE: Articles Pertaining to Proposed Amendments to the North Attleborough Zoning By-Laws, Scheduled for the October 21, 2013 Semi-Annual Town Meeting.

Article No. 24: *The Board voted unanimously (4-0) to recommend that this article be approved as submitted.*

Article No. 25: *The Board voted unanimously (4-0) to recommend that this article be approved as submitted.*

Article No. 26: *The Board voted unanimously (4-0) to recommend that this article be approved as amended, to read as follows:*

To see if the Town will vote to amend the Zoning Bylaws ***Section VIII - ADMINISTRATION AND ENFORCEMENT- J.*** *by adding the following new language to read as follows:*

Neither this bylaw nor any amendment thereto nor the zoning map shall be modified, changed, or replaced except in accordance with the provisions of Section 5 of Chapter 40A of the Massachusetts General Laws. In all cases involving changes to the Zoning Map where notice of public hearing is required, notice shall be sent to the parties of interest by first class mail by the petitioner. It shall be the petitioner's responsibility to provide proof of mailing to the Planning Board. "Parties of interest" shall mean the petitioner, the owner of the property if he is not the petitioner, abutters, owners of land directly opposite on any public or private street or way and abutters to abutters within 300 feet of the property line of the land subject to public hearing, as they appear on the most recent applicable tax list; or take any action thereto.

Article No. 27: *The Board voted unanimously (4-0) not to endorse this article as submitted.*

On Behalf of the Planning Board,

Mary E. Burgess, Town Planner

In response to a point of order, Moderator Kohl ruled that Articles 20 and 21 should not have been acted upon prior to the reading of the Planning Board's letter of recommendation on the zoning articles contained in the Warrant. She therefore called for reconsideration of Articles 20 and 21. (See individual article for subsequent actions.)

ARTICLE 22 AMEND SECTION IV OF THE ZONING BY-LAW BUILDING INSPECTOR

To see if the Town will vote to amend the North Attleborough Zoning By-Laws, Section IV. Intensity Regulations, B. Requirements, 8. To read, as follows:

8. In the "R" District, an accessory building shall not occupy more than 25 percent of the required rear yard. An accessory building attached to or detached from the principal building shall be subject to front, side, and rear yard requirements applicable to the principal building, except that in ~~the R-15, R-20 and R-40~~ all districts the minimum side and rear yards for an accessory building, not to exceed 200 square feet in area nor 12 feet in height, which is detached from the principal building shall be ~~15 feet~~ fifty percent (50%) of the side and rear minimum yard setbacks as listed in Section IV. Intensity Regulations, Schedule

A. Detached accessory buildings in the "C" and "I" Districts shall be located on the lot so as not to violate the minimum open space requirements set forth in Schedule A. ~~An accessory private swimming pool in any district shall be completely enclosed by a fence at least five feet in height having a self closing gate with a latch.~~ No in-ground swimming pool or any appurtenant structure thereto shall be located neither within any required front yard nor within 15 feet from any side or rear lot line.
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: To allow for greater flexibility in situating accessory structures within rear and side yards.

FINANCE COMMITTEE VOTE: 8-0 **2/3 MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the North Attleborough Zoning By-Laws, Section IV. Intensity Regulations, B. Requirements, 8. To read, as follows:

8. In the "R" District, an accessory building shall not occupy more than 25 percent of the required rear yard. An accessory building attached to or detached from the principal building shall be subject to front, side, and rear yard requirements applicable to the principal building, except that in all districts the minimum side and rear yards for an accessory building, not to exceed 200 square feet in area nor 12 feet in height, which is detached from the principal building shall be fifty percent (50%) of the side and rear minimum yard setbacks as listed in Section IV. Intensity Regulations, Schedule A. Detached accessory buildings in the "C" and "I" Districts shall be located on the lot so as not to violate the minimum open space requirements set forth in Schedule A. No in-ground swimming pool or any appurtenant structure thereto shall be located neither within any required front yard nor within 15 feet from any side or rear lot line.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3's majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 23 AMEND SECTION V OF THE ZONING BY-LAW **BUILDING INSPECTOR**
To see if the Town will vote to amend the Town of North Attleborough's Zoning By-Laws, Section V. Use Regulations, Schedule B, Accessory Use #4, to read as follows:

Accessory Use:	R10	R15	R20	R40	C7.5	C30	C60	OP-60	IC30	I60
4. Accessory ~~residential~~ building, such as a ~~private~~ garage, playhouse. greenhouse, tool shed, private swimming pool, carport, or similar accessory structures	P	P	P	P	P	P	P	P	P	P

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: To allow for greater flexibility in situating accessory structures within rear and side walls.

FINANCE COMMITTEE VOTE: 6-2 **2/3 MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town of North Attleborough's Zoning By-Laws, Section V. Use Regulations, Schedule B, Accessory Use #4, to read as follows:

Accessory Use:	**R-10**	**R-10S**	**R-15**	**R-20**	**R-40**	**C-7.5**	**C-30**	**C-60**	**OP-60**	**IC-30**	**I-60**
4. Accessory building, such as a garage, playhouse. greenhouse, tool shed, private	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**	**P**

swimming pool, carport, or
similar accessory structures

FINANCE COMMITTEE REASON: As stated within the purpose and justification.

By a 2/3's majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 24 AMEND SECTION VI OF THE ZONING BY-LAW BUILDING INSPECTOR

To see if the Town will vote to amend the North Attleborough Zoning By-Laws, Section VI., Supplementary Regulations, A. Off-Street Parking and Loading, #12. Parking and Loading Space Standards, to read:

All parking and loading areas containing over five spaces, including automotive and ~~drive in~~ drive-thru establishments of all types, shall be either contained within structures, or subject to the following:

PURPOSE AND JUSTIFICATION: The term: "Drive-In" is no longer applicable and is to be replaced with the term "Drive thru" to facilitate this type of business in the Commercial 30 and Commercial 60 Districts.

FINANCE COMMITTEE VOTE: 8-0 2/3 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the North Attleborough Zoning By-Laws, Section VI., Supplementary Regulations, A. Off-Street Parking and Loading, #12. Parking and Loading Space Standards, to read:

All parking and loading areas containing over five spaces, including automotive and drive-thru establishments of all types, shall be either contained within structures, or subject to the following:
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3's majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 25 AMEND SECTION V OF THE ZONING BY-LAW BUILDING INSPECTOR

To see if the Town will vote to amend the North Attleborough Zoning By-Laws, Section V: Use Regulations, Schedule B, Principal Use, Retail and Service #4, by deleting "Drive in eating and drinking establishments" and replace with "Drive thru establishments."

PURPOSE AND JUSTIFICATION: The term "Drive In" is no longer applicable and is to be replaced with the term "Drive thru" to facilitate this type of business in the Commercial 30 and Commercial 60 Districts.

FINANCE COMMITTEE VOTE: 8-0 2/3 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the North Attleborough Zoning By-Laws, Section V: Use Regulations, Schedule B, Principal Use, Retail and Service #4, by deleting "Drive in eating and drinking establishments" and replace with "Drive thru establishments."

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3's majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 26 AMEND SECTION VIII OF THE ZONING BY-LAW PETITION

To see if the Town will vote to amend the Zoning By-Laws of the Town of North Attleborough by adding the following sub-section under Section VIII, to be entitled "Notification of Zoning Changes" and to read as follows:

Notifications of all public hearings concerning zoning changes affecting properties shall be by publication, postings and mailing to all agencies and individuals defined by MGL Chapter 40A, Section 5, to owners of the subject properties to abutters, to owners of land directly opposite on any public or private street or way, and to abutters to the abutters within three hundred feet of boundaries of the subject properties. For effected multiple, contiguous parcels under the same or multiple ownerships, a single notification mailing describing each of the contiguous effected parcels and the subject changes shall be sufficient. The cost of postage and an appropriate fee for preparation of mailings shall be assessed to the individual, company, organization, or public agency requesting the zoning change.

PURPOSE AND JUSTIFICATION: MGL Chapter 40A, Section 11 requires individual notification to "Parties in Interest" of all public hearing involving zoning variances or special permits. In contrast, MGL Chapter 40a, Section 5, which is applicable, among other things, for changes in zoning of properties, does not require notices to "Parties In Interest", meaning that written notifications of hearing for zoning changes are not required for abutters, near abutters, or even the owners of the subject properties.

The latter non-requirement would seem to date back to times when published and posted notices of public hearings, and published and posted town meeting warrants were expected to be seen and read by all or almost all citizens of a town. There even was a time, in fact, when attendance at Town Meetings was mandatory for all concerned citizens.

Today, however, many of our citizens do not receive or read print newspapers or frequent locations where warrants are posted. As recent events have demonstrated, we no longer can anticipate that published or posted notices and warrants will in fact reach all or most concerned citizens.

Since nearby zoning changes can have major impacts upon the value and enjoyment of one's home or other real estate, it should be obvious that property owners should receive the same level of notification for a proposed zoning change to an abutting or nearby property as the law provides to them for a variance or special permit proposed for the same property.

FINANCE COMMITTEE VOTE: 8-0 2/3 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Zoning Bylaws Section VIII - ADMINISTRATION AND ENFORCEMENT- J. by adding the following new language to read as follows:

Neither this bylaw nor any amendment thereto nor the zoning map shall be modified, changed, or replaced except in accordance with the provisions of Section 5 of Chapter 40A of the Massachusetts General Laws. In all cases involving changes to the Zoning Map where notice of public hearing is required, notice shall be sent to the parties of interest by first class mail by the petitioner. It shall be the petitioner's responsibility to provide proof of mailing to the Planning Board. "Parties of interest" shall mean the petitioner, the owner of the property if he is not the petitioner, abutters, owners of land directly opposite on any public or private street or way and abutters to abutters within 300 feet of the property line of the land subject to public hearing, as they appear on the most recent applicable tax list; or take any action thereto.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Bart Steele (P7) made a motion to amend Article 26: *Remove:" or take any action there to."*

Motion Seconded.
Motion Carried.

By a 2/3's majority vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation as amended.

ARTICLE 27 AMEND ZONING MAP PETITION

To see if the Town will vote to change the Zoning By-Laws Map of the Town of North Attleborough, Massachusetts, dated August 18, 2011 and as amended, by changing the zoning district of the land described as Assessor's Map 22, Plat 15, located at 9 Hoppin Hill Ave. from IC-30 to the previous divided zoning between districts R-15 and IC-30 as existed prior to the enactment of Article 21 at the Semi-Annual Town Meeting of October 17, 2011. A portion of the current zoning map showing the plat and its location is attached as Exhibit A.

PURPOSE AND JUSTIFICATION: Article 21 of the Semi-Annual Town Meeting of October 17, 2011 authorized amendment of the Zoning By-Laws of the Town of North Attleborough by acceptance of a Geographic Information System (GIS) Map entitled "Zoning By-Law Map of the Town of North Attleborough, Massachusetts dated August 18, 2011". Incorporated in that map were a later reported 274 zoning changes which converted lots which were previously divided between two zoning districts into being contained entirely in a single zoning district. Unfortunately neither the published notice for the public hearing before the Planning Board nor the Article 21 submitted to the RTM for adoption of the new GIS zoning map gave adequate public notice of the re-zoning actions that had been incorporated into that map.

The subject lot at 9 Hoppin Hill Ave. was one of the properties that were so re-zoned. According to the Planning Board, the criteria for the selection of a single zone would be "…the highest percentage of land located within one district and/or the existing use of the property". This was not followed in the case of the subject property. Since at least 1949 the property, although long divided between R-15 and IC-30 districts, has been used exclusively for a single family residence. According to Planning Board minutes of December 6, 2010 the original proposal of the board was to re-zone the property entirely as R-15, which would have been in accord with the historical usage. However, again as reported in those minutes, the board received a request to re-zone the property instead as IC-30, and the board agreed to do so without further comment. This in itself would seem to fit the description of "spot re-zoning". The objective of this article is to reverse or rescind that irregular action.

MGL Chapter 40A, Section 5 does not require notification of abutters or near abutters of any such zoning change, but the failure to provide either proper descriptive notification of the proposed change in the notice of the public hearing by the Planning Board or to provide a "fair warning" description of the change in the published warrant article, as required, deprived the concerned residents of the knowledge of and opportunity to respond to the proposed action. This absence of notification has been acknowledged in a letter from Town Counsel Roger Ferris to Town Administrator Mark Fisher dated July 18, 2013.

Consequently, the undersigned residents of the town have petitioned Town Meeting to rescind the highly irregular re-zoning of the property at 9 Hoppin Hill Ave. by changing the zoning back to the divided condition that existed prior to the enactment of Article 21 of the SATM of October 2011. If the Planning Board or any individual wishes to petition for a further change to a single zoning district that action then should be pursued with full public disclosure and discussion at public hearings and town meeting.

FINANCE COMMITTEE VOTE: 6-2 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: The majority of the Committee felt that without knowing the wishes of the property owner it wouldn't be appropriate to make the change.

Charlie Beale (P9) made a motion to move the question.

Motion Seconded.

Motion Failed - 92 RTM members voting: 2/3 required=62; 54 Yes / 38 No – Discussion of Article 27 continued.

Motion made to continue meeting beyond the 10:00 PM.

Motion Seconded.

Motion Carried.

A point of order was raised as to whether the RTM would be in violation of the provisions of Article 26 which was approved prior to consideration of this article. Town Moderator, Deborah Kohl, after consultation with Town Counsel, ruled Article 27 was Out Of Order – No Vote.

ARTICLE 28 BETTERMENT STABILIZATION BOARD OF SELECTMEN

To see if the Town will vote to appropriate the sum of $_____ to the Betterment Stabilization Fund. Said sum to be funded by free cash.

PURPOSE AND JUSTIFICATION: There is an annual appropriation made to the Betterment Stabilization Fund as a result of the free cash certification. The above amount is derived from those local receipts collected during FY13 for special assessments.

FINANCE COMMITTEE VOTE: 8-0 2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of $114,434.99 from free cash into the Betterment Stabilization account.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 29 MUNICIPAL STABILIZATION BOARD OF SELECTMEN

To see if the Town will vote to appropriate from free cash or other available funds the sum of $_____ to the Stabilization Fund.

PURPOSE AND JUSTIFICATION: This article was submitted to transfer funds that were used at the Annual Town Meeting for operating budgets.

FINANCE COMMITTEE VOTE: 8-0 2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of $1,222,705.99 from free cash into the Municipal Stabilization account.

FINANCE COMMITTEE REASON: The Committee feels it's important to replenish this account.

By a roll call vote the RTM members approved the Finance Committee's recommendation.
85 Members Voting: 2/3 required = 57; 82 Yes / 3 No

A motion to Adjourn Sine Die was approved by a majority vote of the RTM members at 10:50 PM

TOWN COUNSEL

Honorary Board of Selectmen,

The Annual Report of Town Counsel for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

For the most part it has been a quiet year for the Town relative to new litigation. The vast majority of time has been spent rendering opinions that have been requested from various boards. These opinions range from procedural issues governed by the open meeting and "conflict of interest" laws to more substantive aspects of the law.

The Town is still involved with the dispute over the tax exempt status of out wastewater treatment facility which is located within the City of Attleboro. The Town was rendered a favorable decision by the Appellate Tax Board reaffirming the tax exempt status of the facility. There remains the question as to whether that status applies to the animal control facility at that location.

Town Counsel was directly involved in negotiating with New England Gas Company for the clean up of the area surrounding its Mount Hope Street facility and mitigation to the Town. This site formerly housed a manufacturing gas plant and through testing the presence of oil and hazardous material was discovered. A comprehensive remedial response action is required to ensure that the impacted soil is isolated from contact with humans or environmental receptors. The law firm of Keegan Werlin has made several presentations to the representatives of the Town regarding its plans and the Town has expressed its concerns requiring verifiable accountability throughout the process.

Upon request, Counsel attends board meetings and hearings and town meetings, specials and annuals.

Counsel wishes to thank all the department heads and staff for the cooperation and efficiency they have provided at every inquiry.

Respectfully submitted,

Roger M. Ferris
Town Counsel

TOWN FOREST COMMITTEE

Honorable Board of Selectmen,

The Annual Report for the Town Forest Committee for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

In calendar year 2013, the Town Forest Committee had no reason to meet in formal session as there were no pertinent issues for discussion. No moneys were spent during the year.

Respectfully submitted,
Town Forest Committee

Paul Briggs, Chairman
Roger I. Horton
Ted Joubert, Fire Chief



TRAFFIC STUDY COMMITTEE

Honorary Board of Selectmen,

The Annual Report of the Traffic Study Committee for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

The Board of Selectmen appoints members of the Traffic Study Committee for terms of one year annually. The committee serves primarily as an advisory group providing recommendations to the Board of Selectmen, who then reviews them at a scheduled Public Hearing. Most matters reviewed by the committee are sent from the Selectmen's Office in the form of Action Needed Requests regarding traffic, signage and parking issues.

The Traffic Study Committee meets monthly or on an as-needed basis. In calendar year 2013, the committee met five times in the Town Hall Lower Level Conference Room and reviewed eleven Action Needed Requests, three matters brought forward by department heads, and one situation brought forward by a committee. Three items were recommended to the Board of Selectmen for Public Hearings.

The Committee believes that it is important to review each Action Needed Request brought before us. It is important to note, however, that many issues cannot be immediately resolved. Our new software facilitates getting information from the Selectmen's office to the necessary sources for review and response very quickly. Often research is required to determine prior decisions, and funding is required for requested repairs. Additionally, some matters are civil issues over which we have no control. We make every effort to contact petitioners to ensure that they are aware of what transpires from when they first file their report until a decision is made. Petitioners can also call the Selectmen's office for an update at any time.

The Traffic Study Committee would like to remind the citizenry of the availability of Action Needed Request forms, which can be obtained at the Selectmen's office at Town Hall or on the Selectmen's web page on the Town Website, www.north-attleboro.ma.us Always fill the forms out completely providing the name, address and telephone number, and e-mail address of the complainant as well as the address of the problem. We are best able to help you when the form is filled out neatly and correctly.

Respectfully submitted,
Traffic Study Committee

Chief Ted Joubert, NAFD
Lt. Fred DeMarco, NAPD
Mark Fisher, Town Administrator
Mark Hollowell . Director; DPW
Chief John Reilly, NAPD
Judith Chafetz-Sulfaro, Secretary/Parking Clerk



TREASURER/TAX COLLECTOR

Honorable Board of Selectmen,

The Annual Report of the Treasurer/Tax Collector for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

Tax Collector's Office

The number of tax bills for fiscal year (FY) 2013 – July 1, 2012 through June 30, 2013 – increased little over FY2012's number. The real estate (RE) and personal property (PP) tax levy for FY2013 totaled $42,879,941 as compared to FY2011 with $41,638,649. The betterments and utility liens (Water, Sewer, Electric, Landfill/Solid Waste) that were committed and billed for FY2013 totaled $439,020 compared to FY2012 at $485,807. The Motor Vehicle Excise (MVX) bill commitments for FY2013 totaled $3,666,624 compared to FY2012 at $3,388,857.

The net Tax Collection rate (excluding Overlay Reserve) for FY2013 was at 100.32% (we can be over 100% due to collection of past years taxes). We continue to work with homeowners and property owners in developing payment arrangements for delinquent accounts in order to avoid a tax lien on their home and/or personal property. We continue to partner with mortgage companies and banks through various Tax Service Bureaus by sending monthly updates on delinquent accounts in order to receive timely payments to avoid tax liens. We continue to offer Online Bill Pay to our taxpayers.

Treasurer's Office

In 2013 the economic recovery of the Great Recession continued to limp along at a slow pace – we had the Fiscal Cliff, the Sequester, the QE3 Taper scare, a Flash Crash, Unemployment trending down, Underemployment growing slightly, a record-breaking year for the Equity markets, a see-saw year in the Bond Markets (where we are allowed to invest), and interest rates remaining near historical lows. Again, our average general fund interest rates continued to be extremely low at less than 0.5% and while the risk of bank failure has diminished greatly since the days of 2008, we are still watchful not to exceed the FDIC and DIF depository insurance limits for our accounts. The watchwords for Town monies continue to be Safety, Liquidity, and Yield – in that order.

We were extremely fortunate during the last issuance of General Obligation Bonds on May 15, 2013 in the amount of $5,085,036 to obtain a true interest cost of only 1.48%. Due to the QE3 Taper scare the following month, the rates other cities and towns were receiving for the same dollar amount and quality of bonds were over 3.5%. In December the Town's credit rating was upgraded by Standard & Poor's from AA- Stable to AA Stable. This reflected S&P's "assessment of North Attleborough's very strong economy, adequate budgetary flexibility, strong budgetary performance, very strong liquidity, strong management conditions, and strong debt and contingent liability profile". Naturally, this bodes well for borrowing upcoming in the spring of 2014.

Other than a change in personnel in the payroll position, our long-term, well-trained, knowledgeable, and efficient staff in the Treasury and Tax Collection departments continues to serve the Town in a professional, business-like, and friendly manner. I couldn't be more pleased with the excellent quality of their work.

The reports on the following pages for the Treasurer's & Tax Collector's offices include the financial statements of the Town's cash, debt, investments, and employee wages.

Respectfully submitted,
Christopher L. Sweet
Treasurer/Tax Collector

REPORT OF THE TREASURER
STATEMENT OF CASH
AS OF JUNE 30, 2013

BALANCES OF CASH	June 30, 2012	June 30, 2013
GENERAL FUNDS		
CENTURY BANK & TRUST	2,276,196.00	2,963,053.27
ROCKLAND TRUST	1,417,354.07	389,976.54
MMDT	2,325,720.30	2,330,762.89
RAYMOND JAMES	26,380,569.96	31,716,790.87
BRISTOL COUNTY SAVINGS	16,087,289.91	14,193,289.42
UNIBANK	9,308,650.71	12,293,856.54
COMMONWEALTH / BARTHOLOMEW	4,161,142.61	4,159,580.84
SUBTOTAL:	**61,956,923.56**	**68,047,310.37**
GUARANTEE DEPOSITS - SPECIAL CASH		
NAED CONSUMER DEPOSITS-BRISTOL COUNTY	495,527.74	525,641.97
SUB DIVISION DEPOSITS - ROCKLAND TRUST	232,382.70	232,635.52
SUBTOTAL:	**727,910.44**	**758,277.49**
TOTAL BALANCE OF CASH:	**62,684,834.00**	**68,805,587.86**

REPORT OF THE TREASURER
STATEMENT OF INVESTMENTS
June 30, 2013

GENERAL PURPOSE FUNDS

		June 30, 2012	June 30, 2013
MONEY MARKETS			
ROCKLAND TRUST MM	GENERAL CASH	1,417,164.04	389,976.54
ROCKLAND TRUST	A/P VENDOR ACCOUNT	190.03	-
ROCKLAND TRUST	SUBDIVISION DEPOSITS	146,652.41	150,435.63
MMDT	GENERAL CASH	35,465.24	35,542.10
COMMONWEALTH	GENERAL CASH	604,029.17	559,010.00
UNIBANK	GENERAL CASH	6,145,074.51	6,152,404.30
UNIBANK ON-LINE TAX PAYMENTS	GENERAL CASH	196,509.13	356,979.50
UNIBANK BOND PROCEEDS	GENERAL CASH	2,966,515.50	5,660,547.63
BRISTOL COUNTY SAVINGS P/R	GENERAL CASH	-	-
BRISTOL COUNTY SAVINGS	GENERAL CASH	2,988,037.97	2,941,600.43
BRISTOL COUNTY SAVINGS	LUNCH SERVICE	86,131.88	407,912.92
BRISTOL COUNTY SAVINGS	TAX COLLECTIONS	808,856.46	613,873.69
BRISTOL COUNTY SAVINGS	NAED GENERAL CASH	3,176,144.49	3,300,475.36
BRISTOL COUNTY SAVINGS	WATER & SEWER	7,433,215.29	5,451,223.79
BRISTOL COUNTY SAVINGS	SOLID WASTE	1,430,559.70	1,334,852.06
SUBTOTAL:		**27,434,545.82**	**27,354,833.95**
CHECKING ACCOUNTS			
TD BANK NORTH	AMBULANCE ACCOUNT	3,304.62	3,318.97
RAYMOND JAMES	GENERAL CASH	4,742,879.30	1,256.89
ROCKLAND TRUST	GENERAL CASH	85,730.29	82,199.89
CENTURY BANK	NAED RATES	1,168,297.38	1,527,006.31
CENTURY BANK	TAX ACCOUNT	87,768.46	269,884.52
CENTURY BANK	WATER/SEWER	351,002.09	324,500.14
CENTURY BANK	SOLID WASTE	669,128.07	841,662.30
BRISTOL COUNTY SAVINGS	HIGH SCHOOL STUDENT ACTIVITY	68,140.44	94,683.82
BRISTOL COUNTY SAVINGS	MIDDLE SCH STUDENT ACTIVITY	253.13	253.67
UNIBANK	ANIMAL CONTROL PAY ON-LINE	-	525.53
UNIBANK	SCHOOL FEES PAY ON-LINE		122,897.21
SUBTOTAL:		**7,176,503.78**	**3,268,189.25**
TOTAL GENERAL PURPOSE INVESTMENTS:		**34,611,049.60**	**30,623,023.20**

SPECIAL PURPOSE FUNDS

MONEY MARKET			
MMDT	STABILIZATION	100,841.97	101,060.70
MMDT	NAED DEPRECIATION	314,765.51	315,448.00
MMDT	NAED INSURANCE ESCROW	1,674,894.74	1,678,526.15
MMDT	WATER FUND	199,752.84	200,185.94
BRISTOL COUNTY SAVINGS	FED FORFEITED FUNDS	33,811.55	33,895.95
RAYMOND JAMES	HS ROOF SBA	29,982.90	1,822.92
RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	31,367.81	35,748.77
RAYMOND JAMES	NAED DEPRECIATION	169,791.37	26,957.66
RAYMOND JAMES	STABILIZATION	11,056.25	450,602.27
RAYMOND JAMES	SPEC NAED DEPRECIATION	436,179.03	521,745.12
RAYMOND JAMES	SPEC BETTERMNT STAB	1,227.09	1,337.84
RAYMOND JAMES	NAED OPEB LIABILTITY FUND	1,375.13	8,189.93
RAYMOND JAMES	NAED RATE STABILIZATION	-	9,123.73
BRISTOL COUNTY SAVINGS	NAED CONSUMERS	495,527.74	525,641.97
SUBTOTAL:		**3,500,573.93**	**3,910,286.95**
CERTIFICATES OF DEPOSIT			
RAYMOND JAMES	GENERAL CASH	153,062.15	1,895,930.09
RAYMOND JAMES	STABILIZATION	567,817.00	469,354.00
RAYMOND JAMES	NAED SPEC DEPRECIATION	885,383.50	1,254,190.85
RAYMOND JAMES	NAED DEPRECIATION	805,786.25	942,790.09
RAYMOND JAMES	BETTERMENT STABILIZATION	136,593.19	-
RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	74,112.55	70,056.37
RAYMOND JAMES	HS ROOF SBA	111,000.00	28,935.62
RAYMOND JAMES	NAED RATE STABILIZATION	-	838,770.50
BRISTOL COUNTY SAVINGS	NAHS STUDENT ACTIVITY CD	50,000.00	-
SUBTOTAL:		**2,783,754.64**	**5,500,027.52**

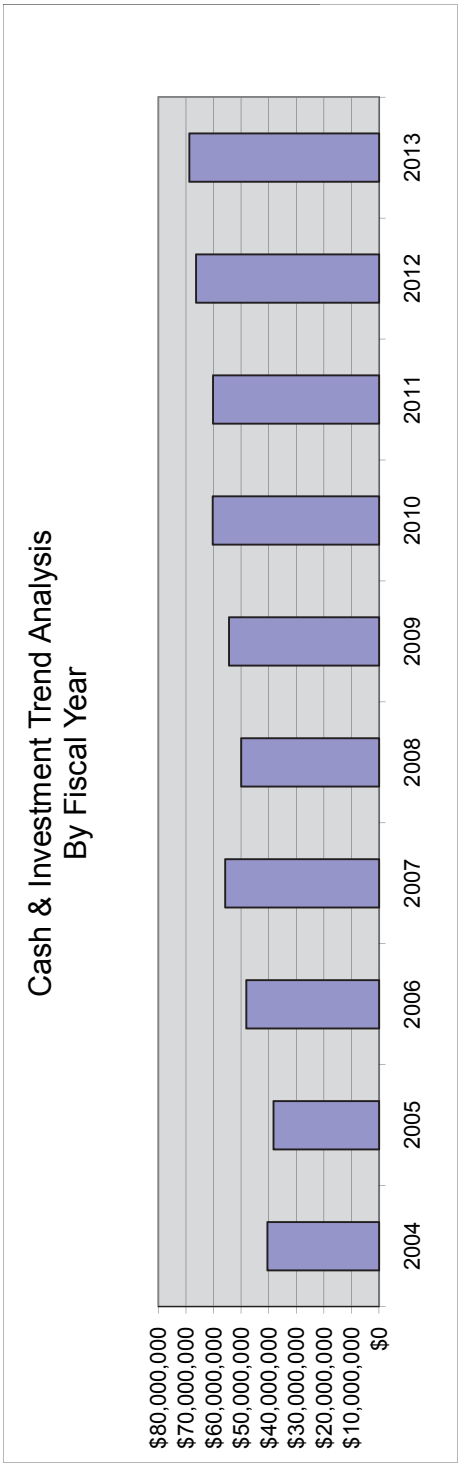
REPORT OF THE TREASURER
STATEMENT OF INVESTMENTS
June 30, 2013

GOVERNMENT SECURITIES

ZERO COUPONS	GENERAL CASH	2,635,498.35	2,497,428.05
FHLMC MEDIUM TERM NOTE	GENERAL CASH	105,261.45	347,389.20
FFCB	STABILIZATION	100,612.00	193,284.00
FHLB	STABILIZATION	120,638.40	97,581.00
ZERO COUPONS	STABILIZATION	581,262.80	-
FHLM MEDIUM TERM NOTE	STABILIZATION	100,254.00	633,290.00
FHLMC MEDIUM TERM NOTE	BETTERMENT STABILIZATION	135,366.10	119,198.88
ASSET BACKED SECURITIES	SPECIAL NAED DEPRECIATION	1,355,678.31	587,405.39
FFCB	SPECIAL NAED DEPRECIATION	2,413,372.60	3,808,853.72
FHLB	SPECIAL NAED DEPRECIATION	5,049,126.95	4,945,111.00
FHLMC MEDIUM TERM NOTE	SPECIAL NAED DEPRECIATION	3,289,297.20	1,796,350.65
FHLM STRIPPED	SPECIAL NAED DEPRECIATION	-	194,980.50
FHLB	NAED DEPRECIATION	1,337,455.60	1,313,869.47
FFCB	NAED DEPRECIATION	1,375,456.85	2,172,065.97
ASSET BACKED SECURITIES	NAED DEPRECIATION	-	331,953.37
FHLMC MEDIUM TERM NOTE	NAED DEPRECIATION	891,649.72	611,105.10
CORPORATE BONDS	OPEB LIABILITY FUND	161,461.90	1,369,411.97
MUTUTAL FUNDS	OPEB LIABILITY FUND	170,929.08	563,892.02
FHLB CALL BOND	OPEB LIABILITY FUND	-	212,273.40
FFCB	OPEB LIABILITY FUND	125,362.00	188,012.00
FHLM	OPEB LIABILITY FUND	131,409.58	98,136.19
ZERO COUPONS	OPEB LIABILITY FUND	31,558.94	197,130.15
ASSET BACKED SECURITIES	OPEB LIABILITY FUND	42,018.46	35,799.52
EQUITIES	OPEB LIABILITY FUND	-	719,061.89
ZERO COUPONS	COMMUNITY SCHOOL WINDOWS	-	144,727.00
FHLB	HIGH SCHOOL ROOF	-	100,168.00
FHLM	HIGH SCHOOL ROOF	-	60,042.60
FINANCE CORP FICO	HIGH SCHOOL ROOF	-	49,606.00
ZERO COUPONS	HIGH SCHOOL ROOF	173,918.20	192,664.08
FHLB	NAED RATE STABILIZATION	-	240,200.00
FFCB	NAED RATE STABILIZATION	-	1,045,509.10
ZERO COUPONS	NAED RATE STABILIZATION	-	290,028.00
SUBTOTAL:		**20,327,588.49**	**25,156,528.22**
TRUST FUNDS			
BARTHOLOMEW PORTFOLIO		3,557,113.44	3,600,570.84
SUBTOTAL:		**3,557,113.44**	**3,600,570.84**
TOTAL SPEC PURPOSE INVESTMENTS:		**30,169,030.50**	**38,167,413.53**
GRAND TOTAL INVESTMENTS:		**64,780,080.10**	**68,790,436.73**

REPORT OF THE TREASURER
CASH AND INVESTMENTS ANALYSIS
FISCAL YEARS 2004 - 2013

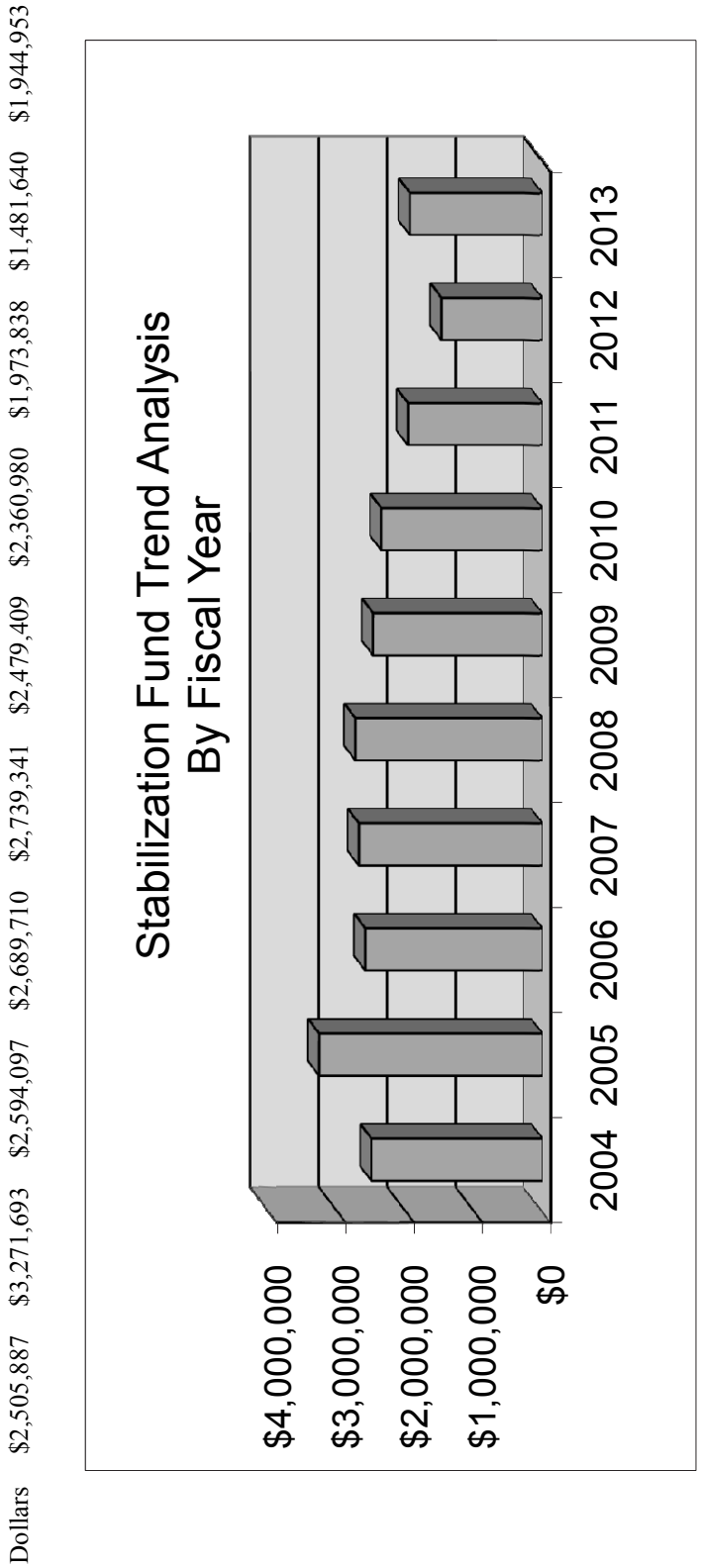
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Dollars	$40,459,672	$38,288,904	$48,108,731	$55,744,657	$49,944,450	$54,368,212	$60,313,077	$60,223,233	$66,289,482	$68,790,437



REPORT OF THE TREASURER
INTEREST INCOME ON INVESTMENTS
June 30, 2004 - June 30, 2013

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
GENERAL CASH	112,026.00	140,017.00	323,283.00	657,593.00	483,978.79	226,466.73	116,225.63	70,598.50	58,025.80	39,862.10
BOND/BAN PROCEEDS				178,543.00	80,015.00	53,094.71				
PRIOR YEARS										
1993-2001 BONDS	9,895.00	5,245.00	11,791.00	12,556.00						
2003 BOND	49,344.00	44,106.00	53,058.00							
2004 BOND			17,733.00							
2006 BOND		12,195.00	69,578.00							
STABILIZATION FUND	71,018.00	70,028.00	85,103.00	77,735.00	107,985.00	104,229.43	70,840.42	39,926.92	21,870.56	17,658.41
BETTERMENT STABILIZATION FUND		40.00	107.00	4,656.00	15,850.00	6,435.94	6,890.67	1,993.84	2,320.30	1,447.23
SELF INSURANCE FUND	481.00	1,227.00	2,858.00	1,904.00	2,656.00	-	-	-	-	-
FEDERALLY FORFEITED FUNDS	362.00	568.00	742.00	1,005.00	496.00	171.03	-	-	-	-
NAED DEPRECIATION	92,070.00	89,148.00	91,374.00	120,940.00	165,225.00	182,520.27	112,355.83	112,549.95	117,866.70	105,722.89
NAED SPECIAL DEPRECIATION	90,679.00	36,756.00	197,147.00	369,192.00	286,030.00	272,760.04	300,971.85	319,167.45	300,274.28	303,764.22
NAED INSURANCE ESCROW	13,921.00	29,679.00	60,277.00	80,027.00	69,714.00	33,258.90	7,275.47	5,085.28	4,602.95	3,631.41
NAED OPEB LIABILITY							584.08	2,009.99	10,145.08	28,750.34
HUD GRANTS	864.00	994.00	1,009.00	932.00	363.00	171.03	-	-	-	-
LANDFILL CLOSURE RESERVE	64,895.00	56,638.00	44,379.00	52,156.00	73,636.00	-	-	-	-	-
SOLID WASTE ENTERPRISE	9,712.00	4,056.00	4,254.00	20,853.00	12,236.00	4,681.49	10,201.63	9,978.76	6,403.32	5,794.74
WATER ENTERPRISE	29,289.00	20,168.00	35,229.00	10,469.00	14,368.00	28,515.61	13,769.27	6,936.09	3,323.30	2,626.76
SEWER ENTERPRISE			4,538.00	7,248.00	7,360.00	3,531.29	2,021.22	1,276.10	1,579.33	1,723.68
TOTAL INTEREST INCOME:	**544,556.00**	**510,865.00**	**1,002,460.00**	**1,595,809.00**	**1,317,255.00**	**915,836.47**	**641,136.07**	**569,522.88**	**526,411.62**	**510,981.78**

REPORT OF THE TREASURER
STABILIZATION FUND TREND ANALYSIS
FISCAL YEARS 2004 - 2013



	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Dollars	$2,505,887	$3,271,693	$2,594,097	$2,689,710	$2,739,341	$2,479,409	$2,360,980	$1,973,838	$1,481,640	$1,944,953

REPORT OF THE TREASURER
SCHEDULE OF LONG-TERM DEBT AND COMMITMENTS
AS OF JUNE 30, 2013

	OUTSTANDING BONDS	AUTHORIZED UNISSUED BONDS
WITHIN THE GENERAL DEBT LIMIT		
BUILDINGS	$4,623,739.00	$172,288.00
DEPARTMENTAL EQUIPMENT	$1,643,888.00	$37,452.00
SCHOOL BUILDINGS	$3,221,461.00	$654,500.00
SCHOOL - ALL OTHER	$1,271,755.00	$1,250.00
SEWER	$12,504,528.69	$1,195,265.18
SOLID WASTE	$0.00	$0.00
OTHER INSIDE	$4,450,575.00	$145,000.00
TOTAL WITHIN GENERAL DEBT LIMIT:	**$27,715,946.69**	**$2,205,755.18**
OUTSIDE THE GENERAL DEBT LIMIT		
ELECTRIC	$1,735,000.00	$0.00
SCHOOL BUILDINGS	$6,065,018.00	$4,427,752.00
SEWER	$15,794,450.30	$11,934,000.00
SOLID WASTE	$2,387,591.99	$0.00
WATER	$6,389,914.57	$1,215,600.00
OTHER OUTSIDE	$70,000.00	$190,172.00
TOTAL OUTSIDE GENERAL DEBT:	**$32,441,974.86**	**$17,767,524.00**
TOTAL LONG TERM DEBT AND COMMITMENTS	**$60,157,921.55**	**$19,973,279.18**

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2013

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	OUTSTANDING June 30, 2013	FY 2013 ANNUAL PAYMENT
3/1/1997	**GENERAL OBLIGATION**					
	MIDDLE SCHOOL - REF. (REFUNDED)	20	5.16%	11,820,000.00	4,420,000.00	1,110,000.00
3/15/1999	**GENERAL OBLIGATION**					
	ELECTRIC EXPANSION - REF.	19	4.58%	1,985,000.00	1,075,000.00	215,000.00
	MIDDLE SCHOOL SUPPLEMENT REF.	20	4.61%	1,238,055.00	360,000.00	60,000.00
	COMMUNITY/WOODCOCK/SCHOOL ST. RENOVATION REF.	19	4.58%	624,160.00	150,000.00	30,000.00
	COMMUNITY SCHOOL/JR HIGH RENOV - REF.	19	4.61%	101,770.00	30,000.00	5,000.00
	MT. HOPE/OLD POST WATER MAIN - REF.	20	4.62%	285,000.00	85,000.00	15,000.00
	KELLEY WELLS WATER - REF.	20	4.64%	1,714,865.00	535,000.00	90,000.00
	WWTF UPGRADE - REF.	20	4.59%	252,655.00	60,000.00	10,000.00
	VARIOUS SEWER EXP. & REPLACEMENT - REF.	20	4.64%	1,608,372.00	335,000.00	60,000.00
10/6/1999	**LANDFILL - STATE CW-98-69**					
B	REVOLVING FUND LOAN (as amended)	20	2.00%	1,266,304.38	685,068.03	58,503.53
10/6/1999	**LANDFILL - STATE CW-98-114**					
C	REVOLVING FUND LOAN (as amended)	20	2.00%	1,435,526.00	609,424.40	52,636.19
4/1/2000	**GENERAL OBLIGATION**					
	RENOVATION - POOL - REF.	14	5.20%	72,100.00	5,000.00	5,000.00
	RENOVATION - SCHOOL TRACK - REF.	15	5.23%	251,100.00	30,000.00	15,000.00
	WWTF THICK. EQUIP. - REF.	20	5.45%	216,000.00	140,000.00	20,000.00
	SEWER - EDDY ST. - REF.	20	5.36%	143,200.00	35,000.00	5,000.00
11/1/2000	**SEWER - INFLOW & INFILTRATION**					
D	MWPAT CW-98-121	20	2.00%	1,032,121.00	580,000.00	60,000.00
11/1/2000	**WATER TREATMENT FACILITY**					
E	MWPAT DW-99-23	20	2.00%	3,274,514.19	1,989,547.11	131,365.37
7/26/2001	**WATER TREATMENT FACILITY**					
F	MWPAT DW-99-23A	20	2.00%	263,033.00	163,602.39	11,397.61
3/15/2001	**GENERAL OBLIGATION**					
	LAND ACQUISITION - LESTAGE	19	4.50%	2,369,000.00	865,000.00	125,000.00
	WWTF ODOR CONTROL BLDG	19	4.49%	576,800.00	205,000.00	30,000.00
	WATER MAIN - MENDON RD.	19	4.47%	443,000.00	140,000.00	25,000.00
11/1/2002	**DPW - STORMWATER MASTER PLAN**					
G	MWPAT CW-01-27	20	2.00%	553,149.00	350,858.62	22,592.38

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	OUTSTANDING June 30, 2013	FY 2013 ANNUAL PAYMENT
2/15/2003	**GENERAL OBLIGATION**					
	SEWER - LINDSEY ACRES	20	4.05%	1,719,500.00	850,000.00	85,000.00
	SEWER - MAPLE ST.	20	3.95%	137,000.00	50,000.00	5,000.00
	WWTF BUILDING	14	3.71%	73,500.00	20,000.00	5,000.00
	WWTF EQUIPMENT	20	3.98%	130,500.00	50,000.00	5,000.00
	POLICE FAC. DESIGN/ENGINEERING	18	3.88%	339,500.00	135,000.00	20,000.00
	POLICE FAC. CONSTRUCTION	20	4.05%	7,032,000.00	3,500,000.00	350,000.00
	HIGH SCHOOL ROOF	19	4.00%	863,900.00	400,000.00	45,000.00
	COMM SCHOOL - WINDOWS	20	4.01%	572,500.00	270,000.00	30,000.00
	WWTF - ROOF REPAIR	15	3.76%	151,000.00	50,000.00	10,000.00
	SEWER - LAKE COMO	20	4.05%	904,000.00	450,000.00	45,000.00
	WATER - GEN. MAIN REPLACEMENT	20	4.04%	693,000.00	340,000.00	35,000.00
	WATER - PASTURE BROOK MAINS	20	3.93%	173,000.00	70,000.00	10,000.00
	WATER - LANDRY AVE. MAINS	20	3.91%	151,000.00	50,000.00	10,000.00
	LANDFILL - CAPPING & CLOSURE	20	4.04%	2,190,000.00	1,090,000.00	110,000.00
	WATER - ELMWOOD STREET TANK	10	3.46%	211,000.00	-	20,000.00
	FALLS POND DAM DIKE CONST.	10	3.43%	183,000.00	-	15,000.00
11/6/2003	**PHOSPHOROUS REMOVAL I**					
H	MWPAT CW-02-41	20	2.00%	1,057,644.28	759,399.10	53,748.25
	MWPAT CW-98-69A	20	2.00%	88,311.00	53,161.62	5,038.38
8/15/2003	**GENERAL OBLIGATION**					
	ELECTRIC DEPT MUNI-NET	20	4.35%	1,200,000.00	660,000.00	60,000.00
	REFUNDING OF 1989, 1990, & 1993 BONDS					
1993	SEWER	10	3.19%	471,527.85	39,600.00	39,600.00
1993	WATER - PLAIN ST.	10	3.17%	323,836.32	26,400.00	26,400.00
1993	WATER - PUMPING STATION	10	3.08%	60,431.53	4,400.00	4,400.00
1993	WATER MAINS	10	3.23%	343,812.32	30,800.00	30,800.00
1993	SCHOOL REMODELING	10	3.08%	126,841.55	8,800.00	8,800.00
3/1/2004	**REFUNDING OF 1996 & 1997 B0NDS**					
1996	MARTIN SCHOOL	12	2.23%	2,919,000.00	389,000.00	322,000.00
1996	WATER MAINS - MT. HOPE ENGINEERING	12	2.73%	53,000.00	14,000.00	5,000.00
1996	WATER MAINS - PART OF MT. HOPE ENG.	12	2.50%	184,000.00	40,000.00	15,000.00
1996	SEWER CONSTRUCTION	12	2.63%	969,000.00	234,000.00	88,000.00
1996	WATER REMODELING - WHITING	11	2.47%	194,000.00	38,000.00	20,000.00
1997	MIDDLE SCHOOL	13	3.12%	amounts included with 3/1/1997 issue above		
11/3/2004	**INFLOW & INFILTRATION STUDY**					
I	MWPAT CW-03-24	20	2.00%	72,424.29	55,827.43	2,987.75
11/3/2004	**WWTF PHASE II IMPROVEMENTS**					
J	MWPAT CW-03-33	20	2.00%	1,162,788.99	854,291.25	55,215.83

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	OUTSTANDING June 30, 2013	FY 2013 ANNUAL PAYMENT
10/24/2005	**WWTF PHASE III IMPROVEMENTS**					
	MWPAT CW-04-32	20	2.00%	1,785,492.37	1,353,897.35	90,169.71
3/15/2006	**GENERAL OBLIGATION BOND**					
	SCHOOL REMODELING	9	3.69%	264,000.00	45,000.00	30,000.00
	FIRE LADDER TRUCK	8	3.67%	750,000.00	90,000.00	90,000.00
	SEWER FACILITIES	10	3.67%	128,852.00	20,000.00	10,000.00
10/15/2006	**GENERAL OBLIGATION**					
	FIRE TRUCK	7	4.50%	375,000.00	50,000.00	50,000.00
	VARIOUS SCHOOL ROOFS	10	4.50%	471,099.00	165,000.00	50,000.00
	DPW ROOF - SMITH ST.	10	4.50%	50,000.00	20,000.00	5,000.00
	SEPTIC PROGRAM	10	4.50%	60,000.00	20,000.00	5,000.00
	WWTF UPGRADE PHASE II ENGINEERING	10	4.50%	132,500.00	55,000.00	15,000.00
	SEWER - TEABERRY	20	4.50%	232,000.00	155,000.00	15,000.00
	SEWER - OAKRIDGE	20	4.50%	1,222,000.00	840,000.00	60,000.00
	WWTF UPGRADE PHASE III ENGINEERING	8	4.50%	54,695.00	20,000.00	5,000.00
	WWTF UPGRADE PHASE IV ENGINEERING	8	4.50%	76,040.00	20,000.00	5,000.00
	SEWER - DOGWOOD	8	4.50%	87,000.00	25,000.00	10,000.00
	WATER - SHELDONVILLE	20	4.50%	487,000.00	335,000.00	25,000.00
	WATER - HEATING SYSTEM DPW SMITH ST.	6	4.09%	32,000.00	-	5,000.00
12/14/2006	**MWPAT**					
	SEWER CW-05-33	20	2.00%	910,532.00	676,447.00	41,403.00
10/15/2007	**GENERAL OBLIGATION**					
	WATER MAINS - GENERAL	20	4.02%	200,000.00	150,000.00	10,000.00
	SEWER - COMPLETE CWMP	20	4.11%	105,000.00	50,000.00	10,000.00
	SEWER - WWTF PHASE V	10	4.02%	156,000.00	65,000.00	15,000.00
	SCHOOL - FIRE DOORS	20	4.02%	278,000.00	200,000.00	15,000.00
	DPW - BUILDING REHAB I	20	4.01%	961,000.00	670,000.00	55,000.00
	DPW - BUILDING REHAB 2	20	4.02%	395,000.00	290,000.00	20,000.00
	DPW - SALTER TRUCK	5	3.50%	125,000.00	-	25,000.00
	DPW - DUMP TRUCK	5	3.47%	55,000.00	-	10,000.00
	DPW - PLOWS	5	3.49%	70,000.00	-	10,000.00
	DPW - RETRO FIT	5	3.46%	74,500.00	-	10,000.00
	DPW- HEAVY EQUIPMENT - GRADER	5	3.49%	316,000.00	-	60,000.00
	SCHOOL - FIRE SYSTEMS	5	3.50%	50,000.00	-	10,000.00
	SCHOOL - UPGRADE/INSTALL LOCKING SYSTEM	5	3.48%	52,500.00	-	10,000.00
	SCHOOL - MASONRY	5	3.50%	75,000.00	-	15,000.00
	BUILDING REMODEL - UNDERGROUND TANKS DPW	5	3.50%	25,000.00	-	5,000.00
	SEWER - WWTF ROOFS	5	3.42%	30,000.00	-	5,000.00
	SEWER - I&I	5	3.49%	60,000.00	-	10,000.00

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2013

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	OUTSTANDING June 30, 2013	FY 2013 ANNUAL PAYMENT
12/18/2007	**MWPAT**					
	SEWER CW-06-36	20	2.00%	883,850.00	696,646.00	39,385.00
3/18/2009	**MWPAT**					
	SEWER CW-04-32A	17	2.00%	150,000.00	108,520.00	7,918.00
6/15/2009	**GENERAL OBLIGATION**					
	WATER - WATER FILTER MEDIA	10	3.09%	225,000.00	125,000.00	25,000.00
	WATER MAINS - HOPPIN HILL	20	3.98%	316,590.00	240,000.00	15,000.00
	WATER MAINS - GENERAL WATER MAINS	20	4.00%	300,000.00	240,000.00	15,000.00
	SCHOOL ASBESTOS REMOVAL	9	3.03%	109,000.00	50,000.00	10,000.00
	SEWER - TOWNE STREET	20	3.83%	157,000.00	115,000.00	10,000.00
	SEWER - INFLOW FILTRATION	13	3.52%	130,000.00	90,000.00	10,000.00
	SEWAGE TREATMENT FACILITY - PHASE IV	20	4.00%	602,000.00	480,000.00	30,000.00
	SEWAGE TREATMENT FACILITY - CWMP	20	3.93%	185,000.00	145,000.00	10,000.00
	SEWAGE TREATMENT FACILITY - PHASE VI	14	3.58%	70,000.00	50,000.00	5,000.00
	SCHOOL - REMODEL - UPGRADE FIRE SYSTEM	5	2.45%	25,000.00	5,000.00	5,000.00
	SCHOOL GYM FLOOR	20	3.92%	405,000.00	305,000.00	25,000.00
	SCHOOL BUILDING REMODEL - NEW DOORS	10	3.24%	51,000.00	30,000.00	5,000.00
	DPW RENOVATIONS	13	3.52%	134,500.00	90,000.00	10,000.00
	BUILDING REMODEL - UNDERGROUND DIESEL TANK	20	3.81%	160,000.00	120,000.00	10,000.00
	BUILDING REMODEL - PUBLIC WORKS - WHITING ST	15	3.69%	74,000.00	55,000.00	5,000.00
	SEWER - WASTEWATER TREATMENT FACILTY ROOF	20	3.93%	185,000.00	145,000.00	10,000.00
	DPW - PUBLIC WORKS PARKING LOTS	10	3.06%	290,000.00	150,000.00	35,000.00
	DPW - PUBLIC WORKS BRIDGE MANAGEMENT PLAN	20	3.87%	260,000.00	200,000.00	15,000.00
	DPW - PUBLIC WAY - NEW CONSTRUCTION DPW ROADS	10	3.25%	250,000.00	150,000.00	25,000.00
	DAM CONSTRUCTION - WHITING STREET	10	3.25%	50,000.00	30,000.00	5,000.00
	SCHOOL - SPECIAL EDUCATION BUS	4	2.30%	83,000.00	-	20,000.00
	SCHOOL - INTERCOMS	4	2.29%	24,500.00	-	5,000.00
	DPW - GARAGE DOORS	4	2.29%	25,500.00	-	5,000.00
	DPW - HIGHWAY BRIDGE DESIGN	4	2.28%	32,000.00	-	5,000.00
	COMPUTER HARDWARE - DEPT SWITCH REPLACEMENT	4	2.29%	26,000.00	-	5,000.00
	COMPUTER SOFTWARE - EMS DATA	4	2.31%	41,000.00	-	10,000.00
	FIRE DEPT EQUIPMENT - 12 LEAD HEART MONITORS	4	2.29%	26,500.00	-	5,000.00
	DPW - DPW BACKHOE	4	2.31%	80,000.00	-	20,000.00
	TOWN HALL - HVAC	4	2.28%	55,500.00	-	10,000.00
	SEWER - NPDES PERMITS PHASE III	4	2.29%	95,000.00	-	20,000.00

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2013

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	OUTSTANDING June 30, 2013	FY 2013 ANNUAL PAYMENT
12/15/2010	**GENERAL OBLIGATION**					
	SCHOOL - DISTRICT WIDE SECURITY	5	1.27%	65,000.00	30,000.00	15,000.00
	SCHOOL - HIGH SCHOOL DISHWASHER	5	1.10%	30,700.00	10,000.00	10,000.00
	SCHOOL - HAZARDOUS ABATEMENTS	5	1.43%	114,000.00	60,000.00	25,000.00
	SCHOOL - MARTIN ROOF	15	2.91%	303,635.00	260,000.00	20,000.00
	SCHOOL - SPED WHEELCHAIR	5	1.25%	58,500.00	25,000.00	15,000.00
	SCHOOL - SPED BUS	5	1.41%	55,950.00	30,000.00	10,000.00
	SCHOOL - SCHOOL TECH	5	1.51%	215,000.00	125,000.00	45,000.00
	DPW - HIGHWAY DESIGN	5	1.39%	39,000.00	20,000.00	10,000.00
	DPW - GENERAL ROADS	10	2.30%	330,000.00	250,000.00	40,000.00
	DPW - GENERAL ROADS	5	1.52%	200,000.00	120,000.00	40,000.00
	DPW - GENERAL ROADS	5	1.05%	300,000.00	180,000.00	60,000.00
	DPW - GENERAL ROADS	5	1.52%	500,000.00	300,000.00	100,000.00
	DPW - GENERAL BRIDGE REPAIR	5	1.35%	81,000.00	40,000.00	20,000.00
	DPW - CULVERT	5	1.23%	50,000.00	20,000.00	15,000.00
	DPW - DPW TRUCK	5	1.52%	350,000.00	210,000.00	70,000.00
	FIRE - GENERAL HEAT SYSTEM	5	1.48%	52,200.00	30,000.00	10,000.00
	FIRE - HEART MONITOR	5	1.33%	30,000.00	15,000.00	5,000.00
	FIRE - AMBULANCE	5	1.14%	300,000.00	150,000.00	75,000.00
	FIRE - THERMAL IMAGER	5	1.11%	25,000.00	10,000.00	5,000.00
	POLICE - ARMOR VESTS	5	1.35%	43,000.00	20,000.00	10,000.00
	RECREATION - LANDSCAPE TRUCK	5	1.52%	50,000.00	30,000.00	10,000.00
	SEWER - I&I	15	2.83%	258,877.00	215,000.00	20,000.00
	SEWER - I&I REMOVAL	15	2.88%	400,000.00	340,000.00	30,000.00
	SEWER - PHASE IV	15	2.87%	358,744.00	305,000.00	25,000.00
	SEWER - WASTEWATER DESIGN	15	2.91%	1,730,000.00	1,495,000.00	115,000.00
	SEWER - WWTF NPDES	15	2.88%	400,000.00	340,000.00	30,000.00
	WATER - WATER MAIN REPLACEMENT	15	2.85%	168,815.00	135,000.00	15,000.00
	WATER - WATER MAIN REPLACEMENT	15	2.84%	337,500.00	285,000.00	25,000.00
	WATER - ADAMSDALE WELL	8	2.09%	80,000.00	60,000.00	10,000.00
	WATER - METER REPLACE	15	2.09%	750,000.00	580,000.00	85,000.00
	WATER - FIXED AMR METERS	10	2.46%	500,000.00	400,000.00	50,000.00
	MWPAT					
7/8/2010	CW-04-32B	15	2.00%	86,968.00	76,823.00	5,123.00
7/8/2010	CW-05-32	18	2.00%	111,724.00	106,276.00	-
7/8/2010	CWS-05-32	20	2.00%	357,945.82	342,294.59	15,651.23
7/8/2010	CW-07-39	18	2.00%	595,167.67	569,056.69	26,110.98
6/13/2012	CW-10-31	30	2.37%	14,250,000.00	14,250,000.00	-

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2013

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	OUTSTANDING June 30, 2013	FY 2013 ANNUAL PAYMENT
11/15/2011	**GENERAL OBLIGATION**					
	SCHOOL - FALLS ELEMENTARY	10	2.05%	339,830.00	300,000.00	39,830.00
	SCHOOL- TRACK	5	0.97%	86,629.00	65,000.00	21,629.00
	SCHOOL - FIRE SAFETY	10	2.07%	486,000.00	435,000.00	51,000.00
	ANIMAL CONTROL - ENGINEERING	3	0.51%	66,300.00	40,000.00	26,300.00
	FIRE BOXES	5	0.98%	98,835.00	75,000.00	23,835.00
	POLICE - CRUISERS	5	1.04%	150,000.00	120,000.00	30,000.00
	DEPT EQUIPMENT - TRACTOR	5	1.02%	185,000.00	145,000.00	40,000.00
	BUILDING REMODEL - SECURITY SYSTEMS	10	1.91%	81,517.00	70,000.00	11,517.00
	BUILDING REMODEL - TOWN HALL HEATING	10	2.05%	220,000.00	195,000.00	25,000.00
	WATER - ST MARK'S DAM	6	1.41%	63,625.00	50,000.00	13,625.00
5/15/2013	**GENERAL OBLIGATION**					
	SCHOOL - FIRE ALARMS	5	0.71%	51,000.00	51,000.00	-
	DPW - LG. VEHICLE MOBILE LIFT SYSTEM	5	0.28%	35,743.00	35,743.00	-
	DPW FORESTRY - 4WD PICKUP TRUCK W/ PLOW	5	0.56%	45,000.00	45,000.00	-
	DPW FORESTRY - CHIPPER	5	0.56%	55,000.00	55,000.00	-
	DPW HWY ROAD, BRIDGES & SIDEWALK REPAIR, MAINT	15	1.67%	500,000.00	500,000.00	-
	FIRE - SCBA	5	0.56%	45,000.00	45,000.00	-
	FIRE - REPLACE CAR 2	5	0.52%	28,000.00	28,000.00	-
	FIRE - DEFIBRILATOR (LIFEPACK)	5	0.38%	30,000.00	30,000.00	-
	FIRE - PORTABLE RADIOS FOR DPW, P&R & FIRE	5	0.53%	87,680.00	87,680.00	-
	FIRE - RESCUE BOAT	5	0.21%	37,000.00	37,000.00	-
	TECH - IT	5	0.78%	24,584.00	24,584.00	-
	GIS - FLYOVER	8	1.78%	115,000.00	115,000.00	-
	RECREATION - 4-DR VEHICLE	5	0.82%	24,000.00	24,000.00	-
	POLICE CARS	5	0.66%	156,750.00	156,750.00	-
	SCHOOL - TECH PLAN	10	1.66%	561,821.00	561,821.00	-
	SCHOOL - 42 PASSENGER BUS / W WHEELCHAIR ACCESS	5	0.49%	89,249.00	89,249.00	-
	SCHOOL - SECURITY DOORS	5	0.66%	95,000.00	95,000.00	-
	H/S - SYNCHRONIZED CLOCKS	5	0.14%	33,750.00	33,750.00	-
	SCHOOL - ROOSEVELT WINDOWS & DOORS	15	1.64%	477,390.00	477,390.00	-
	SCHOOL - HS SCIENCE LABS FEASIBITLY STUDY	5	0.40%	63,641.00	63,641.00	-
	FIRE - HEATING	5	0.75%	50,000.00	50,000.00	-
	POLICE - COMMAND CAR	4	0.28%	40,131.00	40,131.00	-
	LIBRARY - AIR CONDITIONING	5	0.28%	42,360.00	42,360.00	-
	LIBRARY - BOILER	5	0.32%	30,979.00	30,979.00	-
	SCHOOL - H/S PA SYSTEM	3	0.72%	16,935.00	16,935.00	-
	TOWN HALL - HEAT	7	1.53%	70,400.00	70,400.00	-
	SCHOOL - FALLS ELEMENTARY	2	2.22%	24,987.00	24,987.00	-
	DPW - WHITINGS DAM	10	1.64%	422,575.00	422,575.00	-
	ANIMAL SHELTER	15	1.64%	400,000.00	400,000.00	-
	SCHOOL - HAZARDOUS MATERIAL REMOVAL	8	1.78%	127,319.00	127,319.00	-
	SCHOOL - H/S COOLING TOWER REPLACEMENT	11	1.65%	215,000.00	215,000.00	-

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2013

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	OUTSTANDING June 30, 2013	FY 2013 ANNUAL PAYMENT
	DPW - BROOK & CULVERT REPAIR, REPL & MAINT	5	0.75%	50,000.00	50,000.00	-
	SCHOOL - H/S FOOTBALL FIELD BLEACHERS	2	1.76%	20,000.00	20,000.00	-
	SCHOOL - FALLS ELEMENTARY HVAC	5	0.75%	50,000.00	50,000.00	-
	SCHOOL - MIDDLE SCHOOL PA SYSTEM	5	0.69%	180,000.00	180,000.00	-
	SCHOOL - HAZ COMMUNITY SCHOOL HALLWAYS	10	1.67%	201,342.00	201,342.00	-
	TOWN HALL - CARPET	5	0.82%	48,000.00	48,000.00	-
	SCHOOL - ROOSEVELT SCHOOL DISHWASHER	3	0.79%	35,000.00	35,000.00	-
	WATER - FIRE FLOW - SMITH ST	15	1.66%	504,400.00	504,400.00	-
					60,331,176.58	

ANNUAL PAYMENTS	**6,276,982.21**

DEBT BALANCE OUTSTANDING AS OF JUNE 30, 2013	**60,331,176.58**

REPORT OF THE TREASURER

BOND ANTICIPATION NOTES OUTSTANDING AS OF JUNE 30, 2013

PURPOSE OF LOAN	LENDER	NOTE #	DATE OF ISSUE	AMOUNT	INTEREST RATE	INTEREST COST	PAYMENT DUE DATE
Bond Anticipation Note	Jefferies LLC	n/a	5/22/2013	$3,062,256.00	0.30%	$9,307.56	5/22/2014
TOTAL				**$3,062,256.00**		**$9,307.56**	

REPORT OF THE TREASURER
TABLE OF ESTIMATED DEBT PAYMENTS

FISCAL YEAR	DPW	SEWER	WATER	SCHOOL	PUBLIC SAFETY	OTHER DEPTS	LANDFILL/ SOLID WASTE	TOTAL
				PRINCIPAL PAYMENTS AS OF JULY 1, 2013				
2014	$593,722	$1,567,162	$822,533	$2,351,234	$784,561	$334,898	$224,490	$6,678,600
2015	$577,493	$2,086,310	$743,885	$2,008,000	$620,000	$320,000	$232,514	$6,588,202
2016	$532,092	$2,094,961	$732,902	$1,854,000	$530,000	$300,000	$236,367	$6,280,322
2017	$266,512	$2,029,008	$724,483	$1,740,000	$505,000	$280,000	$240,590	$5,785,593
2018	$221,334	$2,018,264	$722,184	$590,000	$440,000	$270,000	$248,204	$4,509,986
2019	$161,372	$2,007,519	$688,746	$425,000	$365,000	$230,000	$254,691	$4,132,328
2020	$130,330	$1,956,791	$589,518	$345,000	$365,000	$230,000	$252,504	$3,869,143
2021	$95,147	$1,915,576	$490,230	$345,000	$360,000	$95,000	$110,000	$3,410,953
2022	$100,064	$1,882,339	$245,000	$325,000	$350,000	$85,000	$110,000	$3,097,403
2023	$84,496	$1,879,967	$240,000	$200,000	$350,000	$65,000	$100,000	$2,919,463
2024	$45,000	$1,758,000	$195,000	$100,000		$25,000		$2,123,000
2025	$45,000	$1,696,125	$185,000	$85,000		$25,000		$2,036,125
2026	$45,000	$1,631,553	$180,000	$80,000		$25,000		$1,961,553
2027	$45,000	$1,307,998	$135,000	$60,000		$25,000		$1,572,998
2028	$45,000	$1,192,765	$95,000	$50,000		$25,000		$1,407,765
TOTAL	**$2,987,562**	**$27,024,338**	**$6,789,481**	**$10,558,234**	**$4,669,561**	**$2,334,898**	**$2,009,360**	**$56,373,434**
				INTEREST PAYMENTS AS OF JULY 1, 2013				
2014	$83,435	$614,992	$235,641	$384,617	$180,789	$76,862	$70,229	$1,646,565
2015	$66,398	$419,270	$207,453	$296,358	$155,863	$68,050	$58,907	$1,272,299
2016	$50,186	$375,530	$178,539	$212,617	$135,263	$57,088	$49,951	$1,059,174
2017	$38,475	$332,486	$150,489	$133,780	$116,513	$46,400	$40,837	$858,980
2018	$31,129	$292,456	$122,427	$85,481	$98,100	$35,888	$32,039	$697,520
2019	$23,614	$253,030	$95,867	$66,111	$80,338	$25,675	$24,689	$569,324
2020	$18,039	$215,827	$73,519	$52,895	$64,825	$16,425	$19,711	$461,241
2021	$14,000	$182,871	$58,483	$39,555	$48,400	$9,225	$14,610	$367,144
2022	$10,576	$152,330	$47,090	$26,240	$32,200	$5,625	$9,660	$283,721
2023	$8,175	$122,871	$37,848	$17,385	$16,100	$4,025	$4,600	$211,004
2024	$6,645	$94,574	$28,698	$11,798		$2,725		$144,440
2025	$5,370	$73,632	$21,367	$8,604		$2,225		$111,198
2026	$4,095	$52,425	$14,426	$5,789		$1,725		$78,460
2027	$2,730	$36,607	$8,408	$3,386		$1,150		$52,281
2028	$1,365	$28,362	$4,112	$1,590		$575		$36,004
TOTAL	**$364,232**	**$3,247,263**	**$1,284,367**	**$1,346,206**	**$928,391**	**$353,663**	**$325,233**	**$7,849,355**
GRAND TOTAL	**$3,351,794**	**$30,271,601**	**$8,073,848**	**$11,904,440**	**$5,597,952**	**$2,688,561**	**$2,334,593**	**$64,222,789**

REPORT OF THE TREASURER
DEPARTMENT OF PUBLIC WORKS

FISCAL YEAR	$427,718* Stormwater Master Plan CW-01-27 11/26/2003 *ammended 11/11/2004	$369,000 Vehicles, Remodel 10/15/2006	$ 1,282,000 Undrgrnd Tank, Remodel. Backhoe, Roads, Bridges, Dam 6/15/2009	$1,850,000 Gen HWY Design, Roads, Bridge Repair, Truck 12/15/2010	$185,000 Tractor 11/15/2011	$685,743 Vehicles, Equipment, Roads, Bridges, Culverts Repair 5/15/2013	TOTAL
			PRINCIPAL PAYMENTS AS OF JULY 1, 2013				
2014	$22,979	$5,000	$95,000	$350,000	$40,000	$80,743	$593,722
2015	$22,493	$5,000	$95,000	$345,000	$35,000	$75,000	$577,493
2016	$22,092	$5,000	$95,000	$305,000	$35,000	$70,000	$532,092
2017	$26,512	$5,000	$95,000	$35,000	$35,000	$70,000	$266,512
2018	$26,334		$95,000	$35,000		$65,000	$221,334
2019	$26,372		$65,000	$35,000		$35,000	$161,372
2020	$25,330		$35,000	$35,000		$35,000	$130,330
2021	$25,147		$35,000			$35,000	$95,147
2022	$30,064		$35,000			$35,000	$100,064
2023	$29,496		$20,000			$35,000	$84,496
2024			$15,000			$30,000	$45,000
2025			$15,000			$30,000	$45,000
2026			$15,000			$30,000	$45,000
2027			$15,000			$30,000	$45,000
2028			$15,000			$30,000	$45,000
TOTAL	**$256,819**	**$20,000**	**$740,000**	**$1,140,000**	**$145,000**	**$685,743**	**$2,987,562**
			INTEREST PAYMENTS AS OF JULY 1, 2013				
2014	$4,577	$700	$26,531	$31,400	$2,500	$17,727	$83,435
2015	$4,084	$500	$23,919	$19,225	$1,750	$16,920	$66,398
2016	$3,622	$300	$21,069	$9,475	$1,050	$14,670	$50,186
2017	$3,099	$100	$17,981	$4,375	$350	$12,570	$38,475
2018	$2,559		$14,775	$3,325		$10,470	$31,129
2019	$2,019		$10,975	$2,100		$8,520	$23,614
2020	$1,494		$8,375	$700		$7,470	$18,039
2021	$955		$6,975			$6,070	$14,000
2022	$331		$5,575			$4,670	$10,576
2023	$30		$4,175			$3,970	$8,175
2024			$3,375			$3,270	$6,645
2025			$2,700			$2,670	$5,370
2026			$2,025			$2,070	$4,095
2027			$1,350			$1,380	$2,730
2028			$675			$690	$1,365
TOTAL	**$22,770**	**$1,600**	**$150,475**	**$70,600**	**$5,650**	**$113,137**	**$364,232**

FISCAL YEAR	$897,263* Sewer & Manhole Rehab. CW-98-121 10/1/2000 *ammend 11/11/2004	$576,800 WWTF Bldg 3/15/2001	$2,760,500 Sewer Various 2/15/2003	$355,000 WWTF Various 2/15/2003	$1,044,168* WWTF Phos. Phase I CW-02-41 10/9/2003 *ammend 10/29/2007	Various Refunding 11/1/1993 8/15/2003	$969,000 Refunding Bonds 3/1/2004	$764,000 Refunding Bonds 3/1/2004	$331,000 Refunding Bonds 3/1/2004	$1,148,964* WWTF Phos. Phase II CW-03-33 11/3/2004 *ammend 4/13/2007	$71,326* CW-03-24 11/3/2004 *ammend 4/13/2007	$1,785,492* WWTF Phos. Phase III CW-04-32 10/24/2005 *ammend 10/29/2007
PRINCIPAL PAYMENTS AS OF JULY 1, 2013												
2014	$45,965	$30,000	$135,000	$20,000	$56,019	$39,600	$88,000	$75,000	$30,000	$57,372	$3,113	$91,991
2015	$45,680	$30,000	$135,000	$20,000	$58,941		$81,000	$70,000	$30,000	$59,685	$3,248	$93,850
2016	$50,312	$30,000	$135,000	$20,000	$58,941		$65,000	$70,000	$30,000	$63,894	$4,947	$95,746
2017	$50,021	$30,000	$135,000	$20,000	$63,853			$70,000	$30,000	$63,894	$4,947	$97,680
2018	$54,612	$30,000	$135,000	$15,000	$63,853			$70,000	$30,000	$68,808	$4,947	$99,654
2019	$53,882	$30,000	$135,000	$5,000	$68,764			$70,000	$30,000	$68,808	$4,947	$101,666
2020	$57,913	$25,000	$135,000	$5,000	$73,676			$5,000	$20,000	$73,723	$4,947	$103,720
2021	$56,991		$135,000	$5,000	$72,659					$73,723	$4,922	$105,816
2022			$135,000	$5,000	$76,295					$77,803	$4,837	$107,954
2023			$135,000	$5,000	$74,305					$76,058	$4,728	$110,135
2024					$77,617					$79,046	$4,615	$112,360
2025										$77,650	$4,532	$114,629
2026												$116,946
2027												
2028												
TOTAL	**$415,376**	**$205,000**	**$1,350,000**	**$120,000**	**$744,923**	**$39,600**	**$234,000**	**$430,000**	**$200,000**	**$840,464**	**$54,730**	**$1,352,147**
INTEREST PAYMENTS AS OF JULY 1, 2013												
2014	$9,736	$9,125	$57,679	$4,965	$20,061	$842	$9,500	$18,175	$8,450	$24,110	$1,566	$28,020
2015	$8,039	$7,760	$52,414	$4,185	$17,651		$5,275	$14,550	$6,950	$21,754	$1,439	$26,084
2016	$6,266	$6,365	$47,014	$3,385	$15,143		$1,625	$11,050	$5,450	$19,224	$1,271	$24,046
2017	$4,443	$4,940	$41,614	$2,585	$12,611			$7,550	$3,950	$15,745	$998	$21,967
2018	$2,572	$3,485	$36,045	$1,760	$9,609			$4,400	$2,600	$12,990	$800	$19,846
2019	$1,181	$2,000	$30,308	$1,123	$6,656			$1,600	$1,400	$10,352	$611	$17,681
2020	$180	$625	$24,570	$910	$4,246			$100	$400	$7,617	$428	$15,474
2021	$60		$18,495	$685	$2,617					$4,912	$272	$13,221
2022			$12,420	$460	$1,164					$2,877	$176	$10,923
2023			$6,210	$230	$184					$1,560	$93	$8,579
2024					$63					$188	$11	$6,187
2025										$63	$4	$3,747
2026												$1,257
2027												
2028												
TOTAL	**$32,477**	**$34,300**	**$326,769**	**$20,288**	**$90,005**	**$842**	**$16,400**	**$57,425**	**$29,200**	**$121,392**	**$7,669**	**$197,032**

REPORT OF THE TREASURER
SEWER DEPARTMENT

FISCAL YEAR	$378,852 Truck & Projects 3/15/2006	$1,804,235 Sewer Various 10/15/2006	$910,532 WWTF Phos. Phase IV CW-05-33 11/22/2006	$351,000 Sewer Various 10/15/2007	$883,850 WWTF Phos. Phase V CW-06-36 11/28/2007	$1,424,000 WWTF, Various 06/15/2009	$3,147,621 WWTF, I&I 12/15/2010	$1,301,805 CW-04-32A CW-05-32 CW-04-32B CWS-05-32 CW-07-39	$14,250,000 WWTF NPDES CW-10-31 6/7/2012 ammend 10/18/2013	$11,416,000 WWTF NPDES CW-10-31A 10/18/2013	Total
PRINCIPAL PAYMENTS AS OF JULY 1, 2013											
2014	$10,000	$100,000	$42,240	$25,000	$40,181	$75,000	$220,000	$60,788	$321,893		$1,567,162
2015	$5,000	$95,000	$43,093	$25,000	$40,993	$75,000	$220,000	$62,009	$330,108	$562,703	$2,086,310
2016	$5,000	$95,000	$43,963	$25,000	$41,821	$75,000	$220,000	$63,257	$338,533	$563,547	$2,094,961
2017		$95,000	$44,852	$20,000	$42,666	$75,000	$210,000	$64,530	$347,172	$564,393	$2,029,008
2018		$70,000	$45,758	$20,000	$43,528	$75,000	$205,000	$65,830	$356,033	$565,241	$2,018,264
2019		$70,000	$46,682		$44,407	$75,000	$205,000	$67,155	$365,119	$566,089	$2,007,519
2020		$70,000	$47,625		$45,304	$75,000	$205,000	$68,506	$374,438	$566,939	$1,956,791
2021		$70,000	$48,587		$46,219	$70,000	$205,000	$69,875	$383,994	$567,790	$1,915,576
2022		$70,000	$49,569		$47,153	$70,000	$205,000	$71,292	$393,794	$568,642	$1,882,339
2023		$70,000	$50,570		$48,106	$60,000	$200,000	$72,725	$403,844	$569,496	$1,879,967
2024		$70,000	$51,592		$49,078	$55,000	$200,000	$74,190	$414,151	$570,351	$1,758,000
2025		$70,000	$52,634		$50,069	$55,000	$200,000	$75,683	$424,721	$571,207	$1,696,125
2026		$70,000	$53,697		$51,080	$55,000	$200,000	$77,205	$435,561	$572,064	$1,631,553
2027		$70,000	$54,782		$52,112	$50,000		$61,504	$446,677	$572,923	$1,307,998
2028					$53,165	$45,000		$62,740	$458,077	$573,783	$1,192,765
TOTAL	**$20,000**	**$1,085,000**	**$675,644**	**$115,000**	**$695,882**	**$985,000**	**$2,695,000**	**$1,017,289**	**$5,794,115**	**$7,955,168**	**$27,024,338**
INTEREST PAYMENTS AS OF JULY 1, 2013									**(Admin Fees Only)**		
2014	$800	$41,400	$14,041	$4,703	$14,498	$39,781	$92,825	$25,374	$189,341		$614,992
2015	$400	$37,500	$13,155	$3,734	$13,657	$37,719	$85,125	$24,110	$20,645	$17,124	$419,270
2016	$200	$33,700	$12,219	$2,625	$12,767	$35,469	$78,525	$22,763	$20,143	$16,280	$375,530
2017		$29,900	$11,264	$1,500	$11,858	$33,031	$72,075	$21,390	$19,629	$15,435	$332,486
2018		$26,600	$10,290	$500	$10,932	$30,500	$65,850	$19,988	$19,101	$14,588	$292,456
2019		$23,800	$9,297		$9,987	$27,500	$58,675	$18,559	$18,561	$13,740	$253,030
2020		$21,000	$8,283		$9,022	$24,500	$50,475	$17,100	$18,006	$12,891	$215,827
2021		$18,200	$7,248		$8,038	$21,500	$42,531	$15,613	$17,437	$12,041	$182,871
2022		$15,400	$6,193		$7,035	$18,700	$34,844	$14,095	$16,854	$11,189	$152,330
2023		$12,600	$5,117		$6,010	$15,900	$27,250	$12,547	$16,255	$10,336	$122,871
2024		$9,800	$4,019		$4,966	$13,500	$19,750	$10,967	$15,642	$9,482	$94,574
2025		$7,000	$2,898		$3,900	$11,025	$12,000	$9,356	$15,013	$8,626	$73,632
2026		$4,200	$1,755		$2,813	$8,550	$4,000	$7,713	$14,368	$7,769	$52,425
2027		$1,400	$589		$1,703	$6,075		$6,223	$13,706	$6,911	$36,607
2028					$572	$3,825		$4,886	$13,027	$6,052	$28,362
TOTAL	**$1,400**	**$282,500**	**$106,368**	**$13,063**	**$117,757**	**$327,575**	**$643,925**	**$230,684**	**$427,728**	**$162,464**	**$3,247,263**

FISCAL YEAR	$728,080 Various Refunding 8/15/2003	$1,503,000 Various Refunding 3/1/2004	$2,469,774* Plainville Wells DW-99-23/23A 2/1/2002 *ammend 11/11/2004	$443,000 Mendon Rd Mains 3/15/2001	$1,042,100 Mains Various 2/15/2003	$487,000 Sheldon-ville Mains 10/15/2006	$1,556,000 Whiting St. Rehab Water Mains General 10/15/2007	$915,500 Whiting St. Rehab Water Mains Filters 06/15/2009	$1,836,315 Mains Wells Meters 12/15/2010	$504,400 General Fire Flow 5/15/2013	Total
PRINCIPAL PAYMENTS AS OF JULY 1, 2013											
2014	$61,600	$145,000	$151,533	$20,000	$50,000	$25,000	$85,000	$60,000	$185,000	$39,400	$822,533
2015		$141,000	$152,885	$20,000	$50,000	$25,000	$80,000	$60,000	$180,000	$35,000	$743,885
2016		$121,000	$161,902	$20,000	$50,000	$25,000	$80,000	$60,000	$180,000	$35,000	$732,902
2017		$105,000	$169,483	$20,000	$50,000	$25,000	$80,000	$60,000	$180,000	$35,000	$724,483
2018		$105,000	$177,184	$20,000	$45,000	$25,000	$80,000	$60,000	$175,000	$35,000	$722,184
2019		$95,000	$183,746	$20,000	$45,000	$25,000	$80,000	$35,000	$170,000	$35,000	$688,746
2020			$189,518	$20,000	$45,000	$25,000	$80,000	$35,000	$160,000	$35,000	$589,518
2021			$190,230		$45,000	$25,000	$80,000	$35,000	$80,000	$35,000	$490,230
2022					$40,000	$25,000	$80,000	$35,000	$30,000	$35,000	$245,000
2023					$40,000	$25,000	$75,000	$35,000	$30,000	$35,000	$240,000
2024						$25,000	$75,000	$35,000	$30,000	$30,000	$195,000
2025						$20,000	$75,000	$30,000	$30,000	$30,000	$185,000
2026						$20,000	$70,000	$30,000	$30,000	$30,000	$180,000
2027						$20,000	$55,000	$30,000		$30,000	$135,000
2028							$35,000	$30,000		$30,000	$95,000
TOTAL	**$61,600**	**$712,000**	**$1,376,481**	**$140,000**	**$460,000**	**$335,000**	**$1,110,000**	**$630,000**	**$1,460,000**	**$504,400**	**$6,789,481**
INTEREST PAYMENTS AS OF JULY 1, 2013											
2014	$1,309	$29,975	$34,521	$6,250	$19,568	$12,900	$45,729	$25,150	$47,125	$13,114	$235,641
2015		$22,825	$30,292	$5,340	$17,618	$11,900	$42,533	$23,500	$40,725	$12,720	$207,453
2016		$16,275	$23,658	$4,410	$15,618	$10,900	$38,983	$21,700	$35,325	$11,670	$178,539
2017		$10,625	$17,608	$3,460	$13,618	$9,900	$34,983	$19,750	$29,925	$10,620	$150,489
2018		$5,900	$10,704	$2,490	$11,555	$8,900	$30,983	$17,725	$24,600	$9,570	$122,427
2019		$1,900	$5,161	$1,500	$9,643	$7,900	$27,343	$15,325	$18,575	$8,520	$95,867
2020			$956	$500	$7,730	$6,900	$24,063	$13,925	$11,975	$7,470	$73,519
2021			$225		$5,705	$5,900	$20,783	$12,525	$7,275	$6,070	$58,483
2022					$3,680	$4,900	$17,503	$11,125	$5,213	$4,670	$47,090
2023					$1,840	$3,900	$14,325	$9,725	$4,088	$3,970	$37,848
2024						$2,900	$11,241	$8,325	$2,963	$3,270	$28,698
2025						$2,000	$8,147	$6,750	$1,800	$2,670	$21,367
2026						$1,200	$5,156	$5,400	$600	$2,070	$14,426
2027						$400	$2,578	$4,050		$1,380	$8,408
2028							$722	$2,700		$690	$4,112
TOTAL	**$1,309**	**$87,500**	**$123,125**	**$23,950**	**$106,575**	**$90,500**	**$325,068**	**$197,675**	**$230,188**	**$98,474**	**$1,284,364**

FISCAL YEAR	$572,500 Commun. Windows 2/15/2002	$863,900 HS Roof 2/15/2003	$126,842 Portables 8/15/2003	$2,919,000 Martin School 3/1/2004	$11,820,000 Middle School 3/1/2004	$623,000 Middle School Suppl. 3/1/2004	$428,000 Various Projects 3/1/2004	$150,000 HS Chiller 3/15/2006	$471,099 Roofs Various 10/15/2006	$455,500 Various Projects 10/15/2007	$697,500 Various Projects/ Equip. 6/15/2009	$842,785 Various Projects/ Equip. 12/15/2010	$993,976 Various Projects/ Equip. 11/15/2011	$2,290,434 Various Projects/ Equip. 5/15/2013	TOTAL
PRINCIPAL PAYMENTS AS OF JULY 1, 2013															
2014	$30,000	$45,000	$8,800	$322,000	$1,110,000	$60,000	$50,000	$15,000	$50,000	$15,000	$45,000	$130,000	$115,000	$355,434	$2,351,234
2015	$30,000	$45,000		$63,000	$1,110,000	$60,000	$50,000	$15,000	$45,000	$15,000	$35,000	$120,000	$110,000	$310,000	$2,008,000
2016	$30,000	$45,000		$4,000	$1,105,000	$60,000	$35,000	$15,000	$35,000	$15,000	$35,000	$90,000	$110,000	$275,000	$1,854,000
2017	$30,000	$45,000			$1,095,000	$60,000	$35,000		$35,000	$15,000	$35,000	$20,000	$110,000	$260,000	$1,740,000
2018	$30,000	$45,000				$60,000	$35,000			$15,000	$35,000	$20,000	$95,000	$255,000	$590,000
2019	$25,000	$45,000				$60,000	$5,000			$15,000	$25,000	$20,000	$90,000	$140,000	$425,000
2020	$25,000	$45,000								$15,000	$20,000	$20,000	$80,000	$140,000	$345,000
2021	$25,000	$45,000								$15,000	$20,000	$20,000	$80,000	$140,000	$345,000
2022	$25,000	$40,000								$15,000	$20,000	$20,000	$80,000	$125,000	$325,000
2023	$20,000									$15,000	$20,000	$20,000		$125,000	$200,000
2024										$15,000	$20,000	$20,000		$45,000	$100,000
2025										$15,000	$20,000	$20,000		$30,000	$85,000
2026										$10,000	$20,000	$20,000		$30,000	$80,000
2027										$10,000	$20,000			$30,000	$60,000
2028											$20,000			$30,000	$50,000
TOTAL	**$270,000**	**$400,000**	**$8,800**	**$389,000**	**$4,420,000**	**$360,000**	**$210,000**	**$45,000**	**$165,000**	**$200,000**	**$390,000**	**$540,000**	**$870,000**	**$2,290,434**	**$10,558,234**
INTEREST PAYMENTS AS OF JULY 1, 2013															
2014	$11,465	$16,926	$187	$11,400	$193,250	$15,300	$8,850	$1,800	$5,600	$8,259	$14,706	$16,300	$20,050	$60,524	$384,617
2015	$10,295	$15,171		$1,775	$137,750	$12,300	$6,350	$1,200	$3,700	$7,678	$13,469	$11,900	$17,800	$56,970	$296,358
2016	$9,095	$13,371		$100	$82,375	$9,300	$4,225	$600	$2,100	$7,012	$12,419	$8,750	$15,600	$47,670	$212,617
2017	$7,895	$11,571			$27,375	$6,300	$2,475		$700	$6,263	$11,281	$7,100	$13,400	$39,420	$133,780
2018	$6,658	$9,715				$3,600	$900			$5,513	$10,100	$6,500	$10,875	$31,620	$85,481
2019	$5,383	$7,803				$1,200	$100			$4,830	$8,700	$5,800	$8,325	$23,970	$66,111
2020	$4,320	$5,890								$4,215	$7,700	$5,000	$6,000	$19,770	$52,895
2021	$3,195	$3,865								$3,600	$6,900	$4,225	$3,600	$14,170	$39,555
2022	$2,070	$1,840								$2,985	$6,100	$3,475	$1,200	$8,570	$26,240
2023	$920									$2,370	$5,300	$2,725		$6,070	$17,385
2024										$1,753	$4,500	$1,975		$3,570	$11,798
2025										$1,134	$3,600	$1,200		$2,670	$8,604
2026										$619	$2,700	$400		$2,070	$5,789
2027										$206	$1,800			$1,380	$3,386
2028											$900			$690	$1,590
TOTAL	**$61,296**	**$86,152**	**$187**	**$13,275**	**$440,750**	**$48,000**	**$22,900**	**$3,600**	**$12,100**	**$56,437**	**$110,175**	**$75,350**	**$96,850**	**$319,134**	**$1,346,206**

FISCAL YEAR	$339,500 Police Facility Design/Eng 2/15/2003	$7,032,000 Police Facility 2/15/2003	$750,000 Ladder Truck 3/15/2006	$375,000 Pumper 10/15/2006	$398,000 Ambulance Various Equip. 12/15/2010	$52,200 Heating Fire Station 12/15/2010	$248,835 Various Equip. 11/15/2011	$474,561 Various Equip. 5/15/2013	TOTAL
PRINCIPAL PAYMENTS AS OF JULY 1, 2013									
2014	$20,000	$350,000	$90,000	$50,000	$95,000	$10,000	$50,000	$119,561	$784,561
2015	$20,000	$350,000			$90,000	$10,000	$50,000	$100,000	$620,000
2016	$20,000	$350,000			$10,000	$10,000	$50,000	$90,000	$530,000
2017	$20,000	$350,000					$45,000	$90,000	$505,000
2018	$15,000	$350,000						$75,000	$440,000
2019	$15,000	$350,000							$365,000
2020	$15,000	$350,000							$365,000
2021	$10,000	$350,000							$360,000
2022		$350,000							$350,000
2023		$350,000							$350,000
2024									
2025									
2026									
2027									
2028									
TOTAL	**$135,000**	**$3,500,000**	**$90,000**	**$50,000**	**$195,000**	**$30,000**	**$195,000**	**$474,561**	**$4,669,561**
INTEREST PAYMENTS AS OF JULY 1, 2013									
2014	$5,605	$149,538	$3,600	$1,000	$4,900	$800	$3,400	$11,946	$180,789
2015	$4,825	$135,888			$1,650	$450	$2,400	$10,650	$155,863
2016	$4,025	$121,888			$150	$150	$1,400	$7,650	$135,263
2017	$3,225	$107,888					$450	$4,950	$116,513
2018	$2,400	$93,450						$2,250	$98,100
2019	$1,763	$78,575							$80,338
2020	$1,125	$63,700							$64,825
2021	$450	$47,950							$48,400
2022		$32,200							$32,200
2023		$16,100							$16,100
2024									
2025									
2026									
2027									
2028									
TOTAL	**$23,418**	**$847,177**	**$3,600**	**$1,000**	**$6,700**	**$1,400**	**$7,650**	**$37,446**	**$928,391**

FISCAL YEAR	$2,369,000 LeStage Land 3/15/2001	$20,000 WWII Pool 3/1/2004	$60,000 Title V Septic 10/15/2006	$81,500 Chiller, Network 6/15/2009	$50,000 Vehicle 12/15/2010	$349,925 Various 11/15/2011	$1,129,898 Various 5/15/2013	Total
PRINCIPAL PAYMENTS AS OF JULY 1, 2013								
2014	$125,000	$5,000	$5,000		$10,000	$55,000	$134,898	$334,898
2015	$125,000		$5,000		$10,000	$55,000	$125,000	$320,000
2016	$125,000		$5,000		$10,000	$35,000	$125,000	$300,000
2017	$125,000		$5,000			$30,000	$120,000	$280,000
2018	$125,000					$30,000	$115,000	$270,000
2019	$120,000					$20,000	$90,000	$230,000
2020	$120,000					$20,000	$90,000	$230,000
2021						$20,000	$75,000	$95,000
2022						$20,000	$65,000	$85,000
2023							$65,000	$65,000
2024							$25,000	$25,000
2025							$25,000	$25,000
2026							$25,000	$25,000
2027							$25,000	$25,000
2028							$25,000	$25,000
TOTAL	**$865,000**	**$5,000**	**$20,000**	**$0**	**$30,000**	**$285,000**	**$1,129,898**	**$2,334,898**
INTEREST PAYMENTS AS OF JULY 1, 2013								
2014	$38,563	$125	$700		$800	$6,150	$30,524	$76,862
2015	$32,875		$500		$450	$5,050	$29,175	$68,050
2016	$27,063		$300		$150	$4,150	$25,425	$57,088
2017	$21,125		$100			$3,500	$21,675	$46,400
2018	$15,063					$2,750	$18,075	$35,888
2019	$9,000					$2,050	$14,625	$25,675
2020	$3,000					$1,500	$11,925	$16,425
2021						$900	$8,325	$9,225
2022						$300	$5,325	$5,625
2023							$4,025	$4,025
2024							$2,725	$2,725
2025							$2,225	$2,225
2026							$1,725	$1,725
2027							$1,150	$1,150
2028							$575	$575
TOTAL	**$146,689**	**$125**	**$1,600**	**$0**	**$1,400**	**$26,350**	**$177,499**	**$353,663**

REPORT OF THE TREASURER
LANDFILL/SOLID WASTE DEPARTMENT

FISCAL YEAR	$800,798* Closure CW-98-114 10/6/99 *ammend 11/11/2004	$897,263* Closure CW-98-69 10/5/99 *ammend 11/11/2004	$2,190,000 Closure 2/15/03	$67,270* Closure CW-98-69A 11/6/03 *ammend 4/13/2007	TOTAL
	PRINCIPAL PAYMENTS AS OF JULY 1, 2013				
2014	$51,777	$57,549	$110,000	$5,164	$224,490
2015	$56,825	$62,357	$110,000	$3,332	$232,514
2016	$56,629	$66,492	$110,000	$3,246	$236,367
2017	$61,139	$66,290	$110,000	$3,161	$240,590
2018	$60,357	$69,841	$110,000	$8,006	$248,204
2019	$63,929	$72,947	$110,000	$7,815	$254,691
2020	$62,957	$71,846	$110,000	$7,701	$252,504
2021			$110,000		$110,000
2022			$110,000		$110,000
2023			$100,000		$100,000
2024					
2025					
2026					
2027					
2028					
TOTAL	**$413,613**	**$467,322**	**$1,090,000**	**$38,425**	**$2,009,360**
	INTEREST PAYMENTS AS OF JULY 1, 2013				
2014	$10,881	$12,202	$46,538	$608	$70,229
2015	$7,598	$8,544	$42,248	$517	$58,907
2016	$5,488	$6,191	$37,848	$424	$49,951
2017	$3,302	$3,749	$33,448	$338	$40,837
2018	$1,384	$1,569	$28,910	$176	$32,039
2019	$202	$229	$24,235	$23	$24,689
2020	$67	$76	$19,560	$8	$19,711
2021			$14,610		$14,610
2022			$9,660		$9,660
2023			$4,600		$4,600
2024					
2025					
2026					
2027					
2028					
TOTAL	**$28,922**	**$32,560**	**$261,657**	**$2,094**	**$325,233**

REPORT OF THE TREASURER
TAX TITLE

Represents uncollected taxes for which the Tax Collector has executed a "taking" whereby a municipal lien has been placed on the property for delinquent taxes and the Town "owns" the property subject to foreclosure of the owner's right to redeem (i.e., pay the tax, interest, and penalties)

Beginning Balance July 1, 2012	**$628,104**
Additions to Tax Title:	
(New liens for tax year 2012 and additions to existing accounts for FY2013, i.e., subsequent takings)	**$314,394**
Reductions in Tax Title:	
Collections	**$356,277**
Disclaimers for invalid takings	**$0**
Foreclosures by Treasurer	**$0**
Sub Total Reductions:	**$356,277**
Ending Balance June 30, 2013	**$586,221**

2013 WAGE TOTALS

TOWN MODERATOR

Kohl	Deborah	$400

SELECTMEN

Belham Sr	Paul	$1,150
Cathcart	Joann	$57,882
Doucette	Alice	$23,105
Fisher	Mark	$106,345
Heidke	Gail	$32,213
Marchitto	Joan	$1,000
Rhyno	John	$1,000
Sulfaro	Judith	$42,787
Thompson	Michael	$1,050
Williamson	Mark	$1,000

ACCOUNTANT

Adams	John	$98,000
Baillargeon	Tammy	$42,787
Harwood	Melissa	$35,041
Phillips	Andrea	$61,365

ASSESSORS

Bellissimo	John	$17,979
Kraskouskas	John	$3,142
Pinsonnault	Paul	$3,342
Scaduto	Sheila	$70,365
Smith	Cheryl	$39,844
Theodore	Carol	$39,844
Weidman	Richard	$42,787

TREASURER

Boari	Stacy	$20,373
Empie	Claire	$39,844
Feierstein	Wendy	$31,814
Jamieson	Elaine	$57,587
Mullaney	Gail	$5,927
Sweet	Christopher	$79,535

TAX COLLECTOR

Brandt	Patricia	$47,906
Marchand	Barbara	$39,844
Pospisil	Gloria	$39,014

TOWN COUNSEL

Ferris	Roger	$22,549

HUMAN RESOURCES

Beauregard	Patricia	$42,787
Calicchia	Catherine	$102,514
Connelly	Suzanne	$12,505
Dobson	Michele	$53,599

INFORMATION TECHNOLOGY

Almeida	Steven	$60,605
Mueller	Keith	$82,312
Nielsen	Thor	$47,933

TOWN CLERK

Gould	Maxwell	$20,124
Juncker	Melissa	$18,757
McNielly	Patricia	$42,841

CONSERVATION

Aubuchon	Tyler	$1,151
Denizkurt	Dawn	$5,458
Doyle	Shannon	$56,494
Fein	Michael	$822
Hoffman	Andrew	$703
Jankowski	Alexis	$924
Rodriquez	Abigail	$1,600
Scanlan	Andrew	$1,709

ZONING BOARD

Direnzo	Michelle	$20,677

TOWN HALL MAINTENANCE

Conroy	Alan	$43,649

2013 WAGE TOTALS

PLANNING BOARD

Bourdeau	Mary	$407
Burgess	Mary	$64,736
Frizzell	Linda	$43,200
Houle	Richard	$938
McCarthy Jr	Richard	$625
Peterson	Richard	$625
Scammon	Katelyn	$510
Signoriello	Mary	$625
Welch	Thomas	$625

BUILDING

Brillon	Mary	$20,878
Burlingame	Walter	$2,064
Cooper-Pereyra	Leigh	$39,844
Deschenes	Paul	$39,587
Fontaine	Sharon	$53,599
Haselton	Bruce	$6,516
Haselton	Paul	$7,341
LaFratta	Paul	$50,848
Palmer	Rodman	$80,437
Rodrigues-Calista	Sue	$49,344

ANIMAL CONTROL

Baldwin	Robyn	$1,449
Fontneau	Karen	$46,719
Guimond	David	$39,656
LaPlante	Julie	$1,217
Stocks	Susan	$2,723

BOARD OF HEALTH

Bates	Donald	$469
Brown	Daniel	$5,397
Casper	Robert	$12,210
Davis	Robert	$74,687
Donohue Jr	John	$406
Fleming	Anne	$65,234
Leydon	Celeste	$22,651
Mann	Catherine	$683
Maslen	Jonathan	$375
Vandette	Donna	$42,787

COUNCIL ON AGING

Bousquet	Jennie	$3,896
Greenhalge	Christine	$3,237
Hunt	Pamela	$67,191
Letourneau	Ann	$37,414
Wheatley	Julia	$16,534

VETERANS

McCann	James	$30,402
McGarry	Constance	$173
Walter	Todd	$30,034

LIBRARY

Beckmann	Chelsea	$2,403
Caristi	Joanna	$9,658
Casaccio	Ellen	$42,787
Cullinan	Katherine	$57,351
Dugan	Karen	$6,002
Franklin	Eunice	$46,116
Gaudette	Dana	$10,618
Holmes	Margaret	$46,116
Johnson	Marjorie	$39,844
Jordan	Janet	$11,388
Lockhart	David	$57,351
McCarthy	Veronica	$3,907
Panchuk	Robin	$4,544
Ricks	Marlene	$12,023
Rishel	Hannah	$2,672
Schoonmaker	Bonnie	$3,676
Sullivan	Anne	$16,581
Tupper	Deborah	$4,695
Ward	Francis	$76,066

SOLID WASTE

Bernier	Michele	$57,351
Bourski	Russell	$14,111
Coffey	Laura	$43,169
Gibney	Michael	$3,158
Kitsock	James	$14,796
McKearney	Kyle	$7,407
Wiklund	Gail	$41,751
Williams	Diane	$35,528

2013 WAGE TOTALS

RETIREMENT

Bush	Debra	$61,976

DPW ADMINISTRATION

Aucoin	Beth Ellen	$41,797
Cabral	Steven	$1,000
Caldwell	Stephen	$23,936
Cerrone	Donald	$1,200
Hollowell	Mark	$95,000
Libby	Mary	$42,934
Walsh	John	$250
Waterman	Sandra	$89,118

HIGHWAY

Anderson	Matthew	$4,008
Bolton	Robert	$3,732
Botelho	Keith	$50,914
Bourski	Mark	$52,744
DiRosario	Joseph	$58,623
Ferreira	Joe	$64,361
LeBlanc	Lawrence	$60,871
Mooney	Matthew	$59,423
Silva	Richard	$67,184
Stauff	Clinton	$45,864
Sullivan	Mark	$14,788
Taylor	Brian	$62,769
Ward	David	$53,952
Weber	Michael	$36,802
Wooten	Robert	$58,903
Zaharias	Andrew	$54,209

SEWER

Bellavance	Tracy	$54,412
Bourdeau	Raymond	$43,285
Crowley	James	$64,957
De Valk	Cheryl Ann	$13,957
Ellston II	Robert	$1,429
Hastings	Merrill	$67,747
Horton	John	$75,175
Hughes	James	$52,199
Imbaro	Melissa	$33,029
Jagielo	James	$50,424
Mallon	Suzanne	$6,673
Masse	Rickie	$58,026
Meadows	Daniel	$61,280
Rocha	Gregory	$60,085
Sousa	Michael	$47,321
Wiklund	Kaela	$51,771

WATER

Barney Jr	Robert	$51,136
Barrows	Joseph	$53,575
Bellavance	Jay	$55,722
Bolton	Thomas	$46,672
Brady	Steven	$51,516
Cardinali	Steven	$65,574
Cardoso	Erik	$43,229
Emmons	Suzanne	$42,035
Ferragi	Michael	$62,597
Flannery	Paul	$49,017
Leone	Kevin	$60,552
McCarthy	Kevin	$40,052
McCarthy	Joseph	$61,007
McDowell	William	$89,283
Parenteau	Steven	$67,385
Sheehan	Rae	$44,640
Siok	Mary Ellen	$39,844
Wanberg	William	$76,565

ELECTRIC

Allen	Jeremiah	$112,618
Brastow	Melissa	$53,379
Bukin	Robert	$116,049
Cabral	Heather	$77,821
Cornetta Sr	Dennis	$60,909
Corrigan	Thomas	$1,066
Cronin	Christopher	$47,338
Dean	Bradford	$121,093
Dimock	Brenton	$83,656
Estrella	Barry	$84,778
Furtado	Jeffrey	$54,264
Hergt	Justin	$97,744
Horton	Gregory	$102,246
Horvath	Kimberly	$41,130

2013 WAGE TOTALS

Johnson	Carl	$97,546
Langille	Ann	$104,494
Langille	Dale	$97,610
Maslen	Christopher	$98,592
McGuire Jr	John	$82,276
Miller	John	$90,226
Mitchell	Christopher	$95,966
Moreau Jr	William	$84,197
Morton	Geoffrey	$96,509
Mottinger	Charles	$1,066
Moynihan	James	$162,142
Newman	Janine	$72,193
O'Leary	Nicholas	$6,777
Parker	Susan	$40,638
Perritt	Michel	$7,540
Potter	Mark	$21,450
Reddy	Jean	$48,557
Richman	Kevin	$7,819
Roy	Matthew	$102,344
Rudder	Lisa	$41,615
St George	Bree	$61,997
Stevens	Stacey	$56,942
Tattrie	Paula	$113,633
Thorpe	Jamie	$87,776
Vandette	Edward	$1,066
Weeman	Dylan	$8,471
Wilmarth	Peter	$103,446

ELECTIONS

Abdou	Louis	$350
Alexander	Diane	$136
Amoroso	Joyce	$239
Auclair Jr	Norman	$350
Aucoin	Stephen	$123
Bedard	Robert	$239
Belham	Joan	$350
Bouthillette	Diane	$353
Boyland	Patricia	$266
Boynton	Barbara	$353
Brewer	Virginia	$123
Brousseau	GeorgetteD	$114
Brousseau	Lucien	$238
Brown	Dorothy	$123
Burrows	Dorothy	$135
Christo	Mary	$123
Clougherty	Deborah	$385
Clougherty	Joseph	$350
Colleran	Jean	$1,500
Copeland	Joseph	$354
Copley	Rita	$124
Cote	Louise	$353
Coyle	Sandra	$230
Diebling	Nancy	$353
DiMartino	Kathleen	$395
Dolan	Patricia	$44,387
Drought	Brian	$114
Everton	June	$387
Forsythe	Madeline	$353
Gardner	Emily	$123
Girling	Robert	$237
Girling	Marie	$123
Golden	Mary	$123
Golembewski	Fredric	$123
Guenthner	Muriel	$353
Holmes	Todd	$253
Homan	Joyce	$353
Karpinski	Marietta	$395
Lagasse	Claire	$353
Lagasse	Ronald	$353
Lanpher	Robert	$387
Lanpher	Catherine	$353
Lefebvre	Henri	$353
Legg	Doris	$123
Lorden	Nevin	$123
Martha	Gail	$387
Matthis	Walter	$350
McCarthy	Kathleen	$237
McIntyre	Elinor	$123
McMorrow	Carole	$124
Murphy	Joan	$387
Nelson	Natalie	$230
Newman	Constance	$116
Norton	Janet	$41,401
Pinsonnault	Shelia	$387

2013 WAGE TOTALS

Poirier	Kevin	$2,000
Poirier	Elizabeth	$230
Pollack	Lisa	$266
Pomes	Lorraine	$387
Reid	Patricia	$123
Richards	Thomas	$353
Robinson	Anne	$353
Rust	Donna	$116
Schnack Jr	Robert	$124
Serani	Jean	$123
Shapiro	Patricia	$123
Sherman	Richard	$353
Shevchuk	Nancy	$237
Sinnett	James	$123
Sinnott	Susan	$123
Spalding	Edward	$351
Spalding	Emma	$235
Sullivan	Christopher	$1,500
Sutherland	Dorothy	$124
Tattersall	Theresa	$237
Tetreault	Catherine	$123
Tinkham	Catherine	$237
Torpey	David	$1,500
Vigorito	John	$387
White	Beth	$353
Wilson	Jane	$124

POLICE

Araujo III	Daniel	$50,323
Arrighi	Daniel	$112,823
Battaglia	Frances	$5,181
Bedard	Beverly	$1,109
Belham	Erin	$44,971
Bosland	Wendi	$4,723
Bradley	Stephen	$70,355
Brock	Joshua	$20
Brown	Michael	$49,597
Brown	Pamela	$77,106
Cannata	Julie	$46,660
Cavaliere	Ann	$5,314
Cerce	Chad	$89,548
Champagne	Richard	$5,529
Chapman	Craig	$95,900
Ciccio	Christopher	$97,091
Cullen	David	$77,608
Curran	Robert	$81,007
Davignon	William	$1,608
Demarco	Frederick	$122,793
Demers	Michael	$48,976
Direnzo	Joseph	$150,737
Donovan	Denis	$99,037
Elliott	Michael	$83,745
Flannery	John	$5,330
Folan	Bartley	$102,328
Gannon	Jane	$54,230
Gould	David	$117,131
Gould	Michael	$97,864
Grim	John	$81,548
Grunewald	Christiaan	$70,319
Harvey	Susan	$39,098
Higgins	Deborah	$5,395
Johnson	Robert	$43,036
Jones	Craig	$95,871
Juskiewicz	George	$4,540
Kelly	Thomas	$4,786
Kelly	Mary	$895
Kiser	Kory	$72,115
Krishtal	Kristine	$74,923
Lacasse	Kevin	$70,754
Lalancette	Paul	$74,460
Lima	William	$14,821
Lowe	David	$70,662
Lucas	Jeffrey	$1,256
Maitland	Gary	$86,064
Malcolmson	James	$79,603
McCafferty	Thomas	$109,762
McGowan	Kathy	$46,915
McKenna	Shane	$122,919
McKeon	Kevin	$62,549
McMahon	Joshua	$109,235
McPhee	Keith	$58,514
McQuade	Richard	$92,472
Mobley	Kevin	$80,998
Mooney	Ryan	$70,723

2013 WAGE TOTALS

Perron	Glen	$38,920
Phipps	Kevin	$23,119
Reilly	John	$146,432
Roy	Christopher	$69,923
Roy	Jason	$113,515
Silvestri	Kevin	$82,712
Sirois	Robert	$51,070
Steele	Richard	$36,355
Stone	Tyler	$69,866
Trowbridge	Mark	$50,350
Velletri	Joseph	$3,979
Ventola	Eric	$8,921
Weiner	Scott	$63,034
Zimmer	Edward	$85,866

POLICE DETAIL

Ajoue	Paul	$5,695
Allen	Patricia	$1,303
Alves	Nelson	$359
Alves	Luiz	$629
Beckwith	Jeffrey	$265
Bennett	Wayne	$944
Berard	Paul	$359
Bettencourt	Michael	$174
Brassard	Robert	$719
Brum	Nelson	$955
Burns	Gary	$893
Carley	Craig	$2,324
Cook Jr	Timothy	$719
Cuddy	Michael	$1,281
Dasilva	Mark	$359
Dawes	David	$26,723
Fennelly	Jason	$629
Flood	Gary	$11,933
Galvao	Andrew	$359
Gaspar	Marc	$786
Ledo	John	$174
Levasseur	Shawn	$1,202
Lima Jr	Gilbert	$15,055
Medeiros	Erika	$1,258
Miller	Ryan	$1,910
Nicholas	Charles	$14,148
O'Brien	Richard	$315
Oliveira	Antonio	$180
Panchuk	John	$40,028
Patterson	Jermaine	$270
Pfefferle	Francis	$26,940
Pimentel	Fernando	$1,283
Pine	James	$809
Raposa	Russell	$899
Rego	Ronald	$13,867
Rogers	Richard	$28,612
Rosario	Francisco	$349
Ryan	Joseph	$643
Sher	Paul	$174
Sullivan	Leo	$414
Taylor	Michael	$719
Trowbridge	Kyle	$7,579
Tuden	Richard	$786
Veira	David	$820
Velino Jr	Lawrence	$719
Wellman	Thomas	$305
Westcoat	David	$1,707
Willis	George	$4,437
Young	Michael	$607

FIRE

Badger	Jeffrey	$73,253
Beaulieu	Laurel	$45,800
Blake	Shad	$75,482
Bombardier	Diana	$43,007
Brillon	Shawn	$69,438
Bristol	Michael	$68,336
Brousseau	Brian	$86,541
Brousseau	Michael	$111,692
Burns	Ronald	$93,915
Chabot	Michael	$81,281
Chretien	Curt	$92,571
Chretien	David	$70,901
Coleman	Christopher	$96,762
Cooper	John	$59,764
Cornetta	Christopher	$69,751
Cullen	Peter	$102,409
Darling	Ronald	$108,452

2013 WAGE TOTALS

Dillon	Michael	$67,847
Flynn Jr	Joseph	$78,353
Fulton	Michael	$65,435
Gaulin Jr	Robert	$63,525
Gouck	Eric	$50,425
Harnois	Steve	$42,101
Joubert	Theodore	$45,000
Lambert	Richard	$72,143
Langille	Brett	$62,417
Lavery	Glenn	$66,821
Levasseur	Michael	$80,442
McAuliffe	Scott	$73,624
McCall	Jeffrey	$63,984
McDonagh	Richard	$73,139
Meyer	Mitchell	$81,539
Meyer	Eric	$65,158
Meyer	Ronald	$105,784
Meyer	Scott	$104,954
Moriarty	James	$89,295
Mullen	Michael	$63,478
Picchi	Justin	$67,846
Reilly	David	$47,928
Sankey	Derek	$62,304
Scott	David	$50,857
Silvestri	Larry	$69,845
Stack	Richard	$86,858
Underhill Jr	Jonathan	$70,398
White	John	$111,936

AMBULANCE

Bumpus	Scott	$19,424
Burns	Richard	$77,530
Cavalieri	William	$55,719
Conley	Matthew	$51,194
Creighton	Kristopher	$69,166
Donley	Kevin	$69,871
Haueisen	Michael	$66,061
Jackman	Daniel	$73,746
Kelley	Brian	$66,468
Kern	James	$82,298
Langille	Scott	$62,726
Langille	Joshua	$60,779
Little	Edward	$71,844
McGree	Thomas	$54,208
McKinnon	George	$78,570
Pelissier II	Gary	$77,219

PARK

Booth	Shelby	$3,160
Carvalho	Steven	$79,915
Duquette	Allison	$51,120
Falcone	Nicholas	$2,964
Mastalerz	Erin	$47,906
Phipps	Kelley	$50,644
Stanovitch III	John	$57,036
Tomar	William	$41,909

RECREATION

Achin	Morgan	$104
Adler	Caroline	$590
Aldrick	Leena	$162
Aliberti	Fabienne	$2,532
Alix	Lauren	$932
Alves	Rebecca	$193
Arnold	Brenna	$399
Ayres	Rachel	$1,325
Bankert	Stasia	$42
Barnery	Morgan	$213
Barrett	Courtney	$1,295
Beaupre	Melissa	$736
Bennett	Sydney	$1,348
Bennett	Lisa	$1,821
Berkley	Miranda	$2,730
Berkley	Jessica	$4,596
Berkley	Chelsea	$7,104
Billington	Jacob	$1,796
Blase	Jack	$173
Bordeleau	Meaghan	$96
Bowness	Jennifer	$179
Burgess	Molly	$146
Caldwell	Zoe	$380
Carmichael	Conor	$240
Castelo	Lindsey	$45
Chambers	Vincent	$173

2013 WAGE TOTALS

Costello	Jillian	$555	Keane	Michael	$1,663
Croke	Michael	$3,716	Kirk	Christopher	$2,755
Croke	Ryan	$997	Kleczkowski	John	$296
Crossley	Helen	$1,583	Kleczkowski	Brian	$261
Curley	Michael	$2,590	Knobel	Emily	$101
Deininger	Christy	$3,887	Kummer	Jesse	$3,827
Desjarlais	Francis	$1,426	Kummer	Karaline	$1,492
Devlin	Riley	$361	Kummer	Joseph	$325
Dieterle	Heather	$200	Lambert	Michael	$250
Dieterle	Matthew	$85	Lang	Jacob	$416
Dobson	Jeremy	$158	Laythe	Jordan	$29,869
Fish	Hannah	$285	Leavitt	Rebecca	$24
Fitzpatrick	Kerry	$2,697	Leavitt	Sarah	$192
Flannery	Ryan	$1,896	Lockovitch	Nicholas	$242
Fontes	Jake	$668	Lombardo	Matthew	$460
Forbes	Madison	$399	Loonie	Kathleen	$176
Forbes	Haley	$399	Lovejoy	Ross	$85
Forbes	Jeffrey	$760	Lovejoy	Jillian	$127
Gaboury	Sera	$2,480	Ma	Ryan	$21
Gardner	Ben	$285	MacEachern	Tegan	$4,891
Gaumond	Rachael	$154	Magill	Carolyn	$7
Gautieri	Timothy	$2,138	Mark	Julia	$287
Gifford	Marissa	$343	Martin	MacKenzie	$262
Grealish	Connor	$4,700	Mastalerz	Corey	$892
Greene	Sara	$4,640	Mastropoll	Connor	$238
Grzenda	Dylon	$442	Mattson	David	$3,123
Hallahan	Kimberley	$3,198	McCullen	Ashley	$82
Hamilton	Matthew	$408	McGuire	Kyle	$770
Hamilton	Melodie	$188	McHugh	Alison	$74
Hamilton	Brian	$741	McVey	Patrick	$3,794
Hart	Michael	$9,982	Meyer	Myranda	$378
Harvey	Elizabeth	$96	Minichiello	Katelyn	$266
Harvey	Sarah	$1,810	Moore	Daniel	$89
Hastry	Nicole	$101	Moore	Marissa	$292
Holden	Reid	$462	Morrison III	Neil	$620
Hurley	Matthew	$407	Munley	Patrick	$325
Iaconis	Rachel	$66	Munley	Theresa	$99
Johnson	Jason	$4,074	Murphy	Kayla	$750
Johnson	Julianna	$550	Murphy	Rachel	$2,706
Johnson	Patrick	$154	Nugent	Haylee	$66
Kapitan	Krista	$231	O'Keefe	Kristina	$212
Kayata	Andrew	$256	Ouellette	Kathleen	$915

2013 WAGE TOTALS

Paquin	Allison	$193
Parent	Sarabeth	$245
Patch	Connor	$586
Patjane	Samantha	$61
Patruno	Laura	$154
Pereira	Alexander	$154
Perron	Justin	$125
Perron	Danielle	$846
Perron	Ryan	$1,282
Peterson	Eric	$365
Peterson	Ryan	$2,383
Pizarro	Miranda	$399
Rabuffo	Dolores	$1,130
Reddy	Jake	$165
Renzi	Isabelle	$684
Richardson	Keighan	$1,399
Rigas	Antigone	$1,495
Rofino	Zachary	$693
Rowan	Mia	$515
Roy	Ariana	$191
Roy	Kayla	$278
Ryan	Elizabeth	$179
Schrot	Rebecca	$1,186
Sharpe	Jordan	$71
Shultz	Taylin	$282
Sieber	Brian	$3,084
Smith	Lindsey	$287
Thorpe	Jennifer	$407
Thorpe	Nicholas	$252
Tobey	Michael	$130
Tryon	Philip	$5,685
Vidal	Paige	$104
Vincent	Jessica	$1,028
Wallace	Carolyn	$188
Wallace	Elizabeth	$530
Wanless	Lauren	$1,293
West Jr	Philip	$1,824
Zammiello	Dominica	$229

WWII MEMORIAL POOL

Albertini	Brielle	$2,000
Badger	Jennifer	$620
Badger	Jordon	$3,534
Bennett	Dylan	$1,451
Boraski	Ryan	$1,345
Chen	Jessica	$604
Chien	Jessica	$1,842
Chretien	Kyle	$1,123
Devers	Aidan	$2,091
Devers	Connor	$2,608
Guthrie	Rylie	$613
Hoff	Kayla	$2,194
Hogan	Patrick	$2,826
Horton	Benjamin	$1,005
Kummer	Peter	$817
Kummer	Kyle	$10,178
Kummer	Kaitlin	$2,786
Kummer	William	$911
Lemken	Joshua	$847
McLoughlin	Mary Kate	$1,951
Moriarty	Evan	$926
Quinn	Colin	$1,358
Renzi	Austin	$2,216
Sieber	Elizabeth	$2,770
Sweet	Teagan	$480
Walnut	Ashley	$2,454
Wanless	Hannah	$751
Young	Sean	$971

SCHOOL COMMITTEE

Frost	Christopher	$1,200
Gouck	Neal	$1,000
McKenna	James	$1,000
O'Donnell	Kevin	$1,000
Poirier	Arthur	$1,000
Wagner	Carol	$1,000

CENTRAL ADMINISTRATIORS

Antolini	Joel	$129,736
Cullen	Suzan	$166,448
Kummer	Kyle	$105,417

2013 WAGE TOTALS

DIRECTORS

Aubin	Judith	$85,356
Brems	Corinne	$86,684
Flynn	David	$129,130
Hoell	Julieann	$123,065
Kummer	Kurt	$105,869
Ladouceur	Beth	$50,692
Perry	Mary	$100,540
Wiegel	Lynn	$103,679

PRINCIPALS

Barrett	Edward	$95,228
Beasley	Joseph	$53,218
Burgess	Sheila	$104,867
Ekk	Victoria	$122,244
Gagnon	George	$108,465
Gaudette	James	$109,289
Holcomb	Scott	$126,154
Juelis	Craig	$98,782
Klingaman	Danielle	$100,744
McKeon	Michelle	$96,960
Quinn	John	$108,359
Sanborn	Ronald	$99,869
Scozzaro	Joseph	$47,787
Stump	Jamie	$93,436
Todd	Lee	$104,699

ATTENDANCE OFFICER

McGrath	Neil	$18,765

GUIDANCE

Caprina	Erin	$83,834
Detri	Laura	$82,943
Gavan	Judd	$65,445
McBride	Brian	$55,524
Sandland	Cheryl	$89,702
Senecal	Alan	$91,090
Snizek	Stephen	$61,346

SECRETARIES

Angelosanto	Janet	$36,227
Bennett	Mary	$44,185
Blais	Dianne	$35,632
Britton	Linda	$12,880
Caldwell	Janet	$20,246
Canali	Carole	$36,028
Chagnon	Mary	$37,682
Chretien	Sharon	$16,997
Cunha	Erica	$39,099
Dieterle	Susan	$21,240
Dupre	Georgina	$50,134
Farren	Christine	$39,817
Fritzsche	Holly	$37,241
Gaumond	Bethany	$29,903
Guimond	Lynda	$47,409
Hammond	Jean	$35,824
Hebert	Betty	$42,769
Henriksen	Linda	$30,839
Hodge	Ellen	$25,977
Hulme	Michelle	$36,691
Kummer	Cheryl	$32,921
Langille	Janice	$2,614
Nugent	Kerrin	$31,592
Oliver	Cindy	$5,346
Opdycke	Deborah	$35,171
Santoro	Jeanne	$46,231
Sugrue	Emily	$62,739
Thompson	Anne	$36,938
Tonino	Mary	$44,664

NURSES

Beadle	Jeanne	$360
Beck	Susan	$68,741
Burke	Marie	$69,424
Coady	Susan	$195
Collupy	Jacqueline	$450
Darosa	Suzy	$450
Devellis	Nicole	$60,599
Dirschel	Patricia	$450
Dorrance	Nancy	$71,280
Flannery	Lori	$70,543
Gaudette	Kerri	$23,450
Genovese	Kriselda	$1,890
Kotak	Lydia	$63,728

2013 WAGE TOTALS

Langille-Badger	Melissa	$66,295
MacDonald	Joanne	$72,550
Masek	Joanne	$450
Meyer	Meaghan	$450
Minichiello	Lori	$18,730
Mooney	Lisa	$61,917
Pilozzi	Brenda	$36,532
Rosenberg	Jennifer	$6,984
Sandland	Anne	$67,095

ALLEN AVENUE SCHOOL TEACHERS

Barrett	Kali	$40,034
Crear	Sandra	$77,266
Dailey	Deborah	$81,277
Fabrizio	Claire	$61,333
Haselton	Beth	$53,676
Labonte	Kelley	$71,221
Meegan	Laura	$72,541
Pariseau	Keryn	$70,335
Picard	Karyn	$77,766
Roberts	Renee	$77,766

AMVET BLVD SCHOOL TEACHERS

Boyle	Cindy	$75,221
Buckley	Sandra	$21,095
Chretien	Tracey	$71,521
Croteau	Laura	$53,565
Cupp	Patricia	$43,389
Delbonis	Laura	$72,321
Guyot	Diane	$79,888
Hanrahan	Sharon	$80,838
Horrocks	Bridget	$55,025
Johnson	Kristen	$76,966
LaFortune	Susan	$83,088
Latimer Powers	Susan	$78,666
Moulin	Angela	$45,287
O'Brien	Alison	$23,166
Reynolds	Theresa	$43,518
Root	Amanda	$43,595
Stapleton	Kelly	$71,135
Uthoff	Paula	$76,966
Walker	Melanie	$71,521
Yeomans	Christine	$56,866

COMMUNITY SCHOOL TEACHERS

Boynton	Nanci	$79,788
Close	Marie	$80,559
Curelop	Lauren	$69,432
D'Eri	Kathleen	$78,988
Dunphy	Marcia	$74,570
Farry	Karen	$15,230
Lee	Elizabeth	$79,788
Manning	Jacqueline	$6,746
Martin	Nancy	$57,463
Murphy	Paula	$70,515
Paulhus	Sharon	$37,813
Paulhus	Alice	$72,765
Picini	Joan	$70,605
Pincolini	Lauren	$56,777
Sweetapple	Chelsea	$14,335
Thornton	Lori	$81,277
Valeri	Marguerite	$44,744

FALLS SCHOOL TEACHERS

Calistra	Melissa	$22,560
Carroll	Kathleen	$79,888
Carter	Mary	$79,788
Gilson-Aussant	Anne	$73,311
LaFratta	Catherine	$72,321
Martes	Kevin	$51,210
McGovern	Patricia	$79,888
Miller	Cindy	$59,708
Oberti	Anne	$73,221
Papineau	Sharlene	$79,968
Pelletier	Sharon	$73,212

HIGH SCHOOL TEACHERS

Ames	Matthew	$56,558
Andersen	Erin	$50,413
Ayers	Kathleen	$79,788
Barish	Linda	$56,973
Bellavance	Pamela	$77,766
Blake	Laurian	$37,995
Bratberg	Patricia	$39,198

2013 WAGE TOTALS

Bresson	Melanie	$78,824
Burgess	Geoffrey	$96,167
Caldwell	Susan	$75,275
Cavedon	Katherine	$82,751
Chang	Gina	$33,169
Charette	Deborah	$75,510
Charron	Corey	$46,628
Churchill	Katelyn	$43,595
Cochrane	Donna	$79,788
Cosme	Helene	$79,327
Couture	Robert	$50,960
Curran	Katherine	$18,700
Dennen	Hannah	$46,393
Duluk	Ted	$80,688
Dupre	Neil	$60,115
Elwood	Albert	$80,055
Englander	Michael	$79,923
Estey	Christina	$72,421
Ferguson	Andrew	$41,676
Flanagan	Christopher	$60,724
Forsgard	Lisa	$85,179
Gaffney	Rebecca	$16,645
Gray	Duncan	$80,688
Hanley	Erin	$64,959
Hatzberger	Alexander	$51,222
Healey	Deirdre	$78,688
Henderson	Laurel	$76,897
Herber	Derek	$85,204
Holster	Scott	$87,485
Jacinto	Joseph	$26,775
Johnson	John	$86,019
Johnson	Donald	$88,274
Kelleher	Molly	$48,887
Lauzier	Jennifer	$55,726
Lee	Genevieve	$54,934
Louro	Greg	$59,198
Marcotte	Catherine	$87,519
McDavitt	Erin	$63,314
McGrail	Anne	$90,602
McGrath	James	$80,688
McKamy	Diane	$53,437
Mulkerrins	Sean	$80,327
Mullaugh	Erin	$48,824
Murphy	Kevin	$45,843
Nasiff	Monique	$76,966
O'Brien	Jennifer	$79,443
Pasquine	Marilou	$85,075
Perron	Christopher	$83,123
Rice	Rebecca	$80,833
Rizzo Jr	Thomas	$62,502
Rushlow	Carrie	$69,763
Russo	Alexander	$79,168
Salmond	Matthew	$64,759
Scorpio	Catherine	$59,408
Shockro	Edward	$78,688
Shockro	Kathleen	$70,035
Sullivan	Maura	$72,475
Theberge	Melissa	$59,198
Thornton	Jeremy	$56,775
Tobin	Paul	$51,418
Violette	Kate	$46,431
Wilkerson	Kathleen	$76,966
Williams	Stacia	$55,025
Woodard	Abbie	$14,760

MARTIN SCHOOL TEACHERS

Avila	Maureen	$14,902
Bannon	Suzanne	$79,788
Bardol	Jayne	$60,566
Bertino	Eleanor	$73,221
Brague	Mary	$77,766
Curran	Victoria	$53,437
Dagesse	Linda	$79,888
Davis	Jessica	$78,988
Doucette	Brenda	$71,314
Ferreira	Linda	$79,978
Flickinger	Dorothy	$80,688
Flynn	Nancy	$78,933
Guindeira	Caitlin	$40,848
Healey	Jacqueline	$82,257
Holcomb	Barbara	$72,421
Holden	Pamela	$40,686
Inglese	Susan	$79,168
Leco	Judith	$72,321

McNally	Katharine	$47,937
Micheli	Patricia	$78,988
Mott	Laurena	$20,946
Neves	Melissa	$79,788
Nolan	Gretchen	$60,746
Parker	Kimberly	$72,321
Porter	Ashley	$43,595
Sienko	Debra	$76,290
Smith	Patricia	$71,521
St Louis-Finan	Tracy	$78,988
Stewart	Tina	$79,788
Sullivan	Anne	$79,788
Tannock	Patricia	$76,966

MIDDLE SCHOOL TEACHERS

Barrett	Debra	$48,369
Barry	Megan	$17,682
Belden	Mary	$51,837
Bernier	Carolyn	$40,686
Bishaw	Kim	$62,288
Brown	Matthew	$60,757
Butz	Pamela	$14,883
Clarner	Marie	$77,968
Clyde	Talley	$59,284
Collins III	Robert	$50,341
Colvin	Jillian	$62,485
Constas	Paula	$8,584
Cormio	Carolyn	$59,048
Curtis	Kathleen	$80,450
Dakin	Stephen	$43,680
Dunn	Tracey	$53,437
Engstrom	Shelly	$81,753
Erban	Tanya	$72,321
Eubanks	Christine	$645
Feid	Jason	$96,243
Flores	Jennifer	$51,498
Gentili	Mark	$44,423
Gilman	Gwen	$32,069
Glennon	Julia	$62,575
Golota	Thomas	$28,596
Grant	Kerrie	$81,553
Griffin	Wayne	$79,637
Haughey	Christine	$79,788
Keane	Kim	$47,500
Kelleher	Brianne	$76,775
Kirshenbaum	Kyle	$58,547
Lacasse	Michael	$64,091
Lacasse	Matthew	$78,119
Langevin	Michelle	$61,022
Leitao	Carl	$70,063
Mangiaratti	Diane	$72,321
McDermott	Michelle	$79,788
McGahan	Martha	$73,044
McQuade	Dacia	$69,763
Mingo	Andrew	$71,971
Murphy	Jennifer	$71,458
Neves	Lindsey	$52,416
Novio	Catherine	$53,437
Nunes	Ryan	$60,479
Patch	Richard	$78,487
Pilyer	Aileen	$81,553
Quinn	Andrea	$36,428
Rosen	Adam	$61,086
Sacco	Kristen	$44,170
Santagata	William	$77,033
Schliefke	Kimberly	$61,885
Shanley	Kristin	$79,335
Simas	Jonathan	$40,686
Simoes	Hillary	$63,724
Snizek	Daniel	$43,054
Stetkiewicz	Michael	$80,994
Stimson	Aaron	$60,848
Tolman	Marisa	$14,335
Veit	Lori-Jeanne	$79,788
Vigorito	Todd	$80,884

ROOSEVELT AV. SCHOOL TEACHERS

Barry	Maureen	$77,596
Benson	Kelly	$48,977
Eagleston	Marianne	$80,688
Engler	Andrea	$72,511
Feid	Leslie	$77,856
Murphy	Paulette	$81,075
Owen	Lisa	$52,612

2013 WAGE TOTALS

Saucier	Jaime	$75,221
Schofield	Elizabeth	$80,148
Smith	Marybeth	$76,966
Van Den Berghe	Catherine	$5,651
White	Pauline	$72,241

SPECIAL SUBJECT TEACHERS

Curren	Molly	$61,885
Farley	Adriana	$14,335
Fitzgerald	Jennifer	$76,666
Garrott	Sally	$72,321
Goldman	Kim	$69,763
Hastings	Sandra	$52,455
Holmes	Ann	$47,139
Johnson	Heather	$79,089
Kayata	David	$80,976
Leahy	Sarah	$45,939
Leahy	Liam	$43,389
Monahan	Tammy	$34,485
Pleshar	Laurie	$76,966
Ross	Karen	$80,688
San Juan	Robert	$77,216
Smith	Valerie	$77,766
Svendsen	Patricia	$79,788

TITLE 1 TEACHERS

Burdett	Jeanne	$57,463
Kelly	Brooke	$65,995

FED/STATE PROJECT TEACHERS

Barnes	Marianne	$81,322
Clavette	Katherine	$44,744
Griffin	Rebecca	$47,440
Hall	Rachel	$45,695
Johnson	Peter	$70,768
Mason	Patricia	$82,698
Shaughnessy	Jill	$80,977
Woodworth	Maureen	$81,868

SUBSTITUTE TEACHERS

Abdelmalak	Mary	$1,330
Abreu-Roderiques	Gissell	$125
Achin	Collette	$8,802
Ahearn	Lisa	$455
Allan	James	$520
Andrews	Hillary	$3,900
Armstrong	Jennifer	$130
Augoustakis	Ellena	$6,720
Badger	Hollie	$2,859
Bagarella	Kathryn	$1,785
Balboni	Dianne	$14,000
Barbieri	Michelle	$945
Bassler	Erin	$1,233
Beckman	Kimberly	$30
Belanger	Lisa	$60
Benedetti	Mary	$240
Bennett	Denise	$53,263
Benson	Anders	$2,141
Berube	Elean	$1,110
Betchy	Amanda	$650
Bibeault	Anne	$6,285
Bixby	Carolyn	$1,885
Blais	Lois	$630
Blanchard	Mary-Jane	$2,595
Blanchard	Elizabeth	$1,957
Blazer	Karen	$3,200
Bonfilio	Frank	$65
Bradley	Josephine	$60
Brooks	Derek	$665
Brown	Susan	$8,884
Bruneault	Emily	$3,245
Burns	Stephanie	$4,253
Cabral	Pamela	$8,795
Cady	Caroline	$672
Camirand	Erin	$3,225
Cappadona	Suzanne	$60
Cappodona	John	$780
Caprina	Raymond	$805
Carey	James	$4,775
Carrier	Kristina	$4,866
Carroll	Michelle	$585
Cerwonka	Meredith	$592
Charette	Melissa	$7,955
Cherry	Holly	$1,015

2013 WAGE TOTALS

Chester	Kathryn	$260	Foley	Rebecca	$505
Chisholm	Sheila	$59,563	Foley	Mary	$4,705
Chretien	Andrew	$1,994	Fontes	Elise	$745
Clappin	Elizabeth	$9,875	Foran	Pamela	$5,365
Clark	Mary	$13,560	Force	Linda	$130
Clark	Lisa	$315	Fougere	Anna	$60
Clinton	Lisa	$1,090	Francois	Berthoniel	$120
Cobb	Judith	$2,289	Frank	Justin	$130
Cody	Kerstin	$65	Gasper	Janese	$905
Coleman	Benjamin	$520	Geoghegan	Colleen	$315
Colvin	Joshua	$260	Giarrusso	Donna	$1,030
Corsetti	Kelli	$1,225	Gifford	Lindsay	$505
Costello	Jennifer	$2,515	Gittle	Jason	$285
Costello	Monica	$3,280	Goad	Barbara	$5,780
Cottam	Beverly	$305	Goodman	Denise	$3,245
Crins	Jeffrey	$4,270	Graham	Melanie	$7,280
Croteau	Marie	$11,070	Gross	Jillian	$6,595
Curran	Allison	$1,300	Guild	Joyce	$1,623
Daby	Alice	$65	Guthrie	Robert	$18,702
Damish	Daniel	$4,412	Hajian	Geoffrey	$1,615
Davidson	Jane	$2,640	Hakeem	Leon	$268
Davis	Emily	$980	Hale	James	$11,040
Deininger	Julie	$2,455	Hammond	Laura	$1,675
Delano	Melissa	$2,105	Hargrave	Deborah	$3,675
Delbonis	John	$7,047	Haselton	Ashley	$1,170
Di Fiore	Ronald	$3,242	Heile	Margaret	$2,289
Dietzel	William	$4,112	Henderson	Elizabeth	$1,920
Dilworth	William	$5,780	Higgins	Jennifer	$1,218
Divoll	Michele	$2,490	Hilsman	Angela	$195
Drapeau	Kathleen	$765	Hitchcock	Patricia	$18,758
Ducharme	Rachel	$86	Hitchcock	Wayne	$1,450
Ducharme	Emily	$55	Hoag	Mary	$195
Duclos	Vanessa	$2,945	Hoell	Meghan	$3,821
Dusel	Sandra	$135	Holmes	Suzanne	$226
Esposito-Smith	Dawn	$8,683	Holske	Gita	$12,558
Etapa	Anna	$1,060	Hornsby	Adele	$3,600
Farren	Jessica	$248	Houston	Emily	$1,465
Farroba	John	$125	Humphrey	Judith	$1,160
Ferragi	Dylan	$200	Iaconis	Allison	$290
Filonow	Christine	$1,430	Inman	Alisa	$5,915
Firicano	Cathy	$5,070	Janson	Susan	$200
Fitzpatrick	Jennifer	$29,743	Jewell	Allison	$8,160

2013 WAGE TOTALS

Johnson	Corinne	$5,730	Mohsen	Nargis	$9,128
Johnson	Daniel	$1,796	Moon	Jean	$500
Johnson	Patricia	$8,775	Moore	Kristine	$65
Judge	Maryann	$690	Morine	Catherine	$7,327
Katsafanas	Lynda	$2,200	Nelson	Stephen	$2,591
Keene	Kelci	$1,233	Nelson	June	$7,901
Kibbe	Christopher	$2,289	Nolin	Robert	$19,828
Kirby	Melodie	$95	Noviello	Rosemary	$13,193
Krajewski	David	$1,810	O'Neill	Kristine	$2,920
Lacasse	Darren	$2,892	Ouellette	Cynthia	$515
LaCroix	John	$325	Parziale	Robert	$582
Lambert	Virginia	$2,860	Pascucci	Marc	$125
Lambert	Sydney	$549	Pasquel	Glenn	$2,895
Larocque	Jessica	$1,230	Paulo	Lucy	$391
Laster	Lauren	$260	Peri	Maria	$3,150
Lavery	Aimee	$155	Pericolo	Edward	$2,660
Lawes	Laurie	$4,713	Perkoski Jr	John	$500
Lawrence	John	$1,600	Peters	Brandi	$8
Leavey	Shannon	$654	Peterson	Evan	$1,233
Lestage	Matthew	$1,535	Petrie	Susan	$910
Levine	Melaine	$1,835	Petro	Rebecca	$1,195
Lewicki	Arlene	$10,880	Phillips	Ashley	$955
Lombardi	Diane	$3,645	Poirier	Michael	$10,925
Lonzo	Anne	$113	Poirier	Brett	$1,590
Lozinski	Joelle	$1,650	Pottorff	Donna	$12,090
Lyons	Dara	$12,240	Pottorff	Lawrence	$12,415
Mahoney	Colleen	$76	Pratt	Stephanie	$2,945
Main	Kali	$1,148	Ramm	Kathleen	$380
Malcolmson	Karen	$325	Randall	James	$3,245
Manchester	Patricia	$12,880	Reid	Michelle	$260
Marshall	Heather	$32,291	Renoni	David	$313
Mason	Kellie	$365	Reynolds	Kathryn	$4,446
Mason	Lori	$3,880	Ricci	Daniel	$7,975
Mastropoll	Denise	$7,515	Riley	Sarah	$1,750
McConaghy	Lauren	$2,275	Rosen	Charotte	$3,365
McCormack	Kelly	$65	Ross	Norma	$65
McGinley	Kyla	$315	Ross	Shelly	$6,240
McGrath	Margaret	$760	Ross	Magdalena	$719
McInnis	Donna	$140	Roy	Keith	$4,410
McNamee	Kayla	$1,110	Ruzzano	Kirstin	$1,300
Metaxas	Evanthia	$195	Sandland	Grace	$570
Mohsen	Lucas	$2,144	Sawyer	Heather	$130

2013 WAGE TOTALS

Scott	Rebecca	$9,455
Sharples	Jeanne	$900
Shepard	Jane	$353
Silva	Jeremy	$580
Sim	Lysa	$2,162
Sionne	Natalie	$592
Skrabec	Angela	$666
Slowey	Catherine	$2,050
Smith	Julianne	$1,850
Smith	Joyce	$6,948
Sousa	Elise	$660
Stuart	Sandra	$1,524
Sullivan	Paul	$4,660
Swift	Cherie	$4,960
Tardif	Karen	$39,712
Thompson	Jean	$1,600
Tibbetts	Jane	$100
Tillinghast	Nicole	$65
Tino	Carrie	$540
Tyler	Emily	$764
Van Buren	Alexandra	$975
Velidande	Swapna	$190
Vitagliano	Robert	$2,790
Waddington	Carol	$195
Wallace	William	$6,465
Wallace	Linda	$830
Waple	Cynthia	$14,003
Weir	Patrick	$3,356
Weldon	Douglas	$9,285
Wheeler	Megan	$888
Whitman	Jeffrey	$1,300
Williams	Daniel	$2,405
Wojciechowski	Mary	$1,400
Wynn	Kimberly	$2,366
Young	Kevin	$5,951
Zarrella	Roberta	$6,200
Zecher	Patricia	$44,645

CUSTODIANS

Anderson	James	$8,001
Anderson	Sheila	$44,760
Andre	Cheryl	$29,950
Barstow	George	$13,935
Beckman	Joanne	$38,357
Betts	Donald	$85
Blodgett Jr	Edwin	$32,453
Brissette	Garrett	$1,510
Brisson	Barbara	$16,484
Caron	Francis	$41,948
Casavant	Leo	$37,733
Cavalieri	Kevin	$1,590
Clarner	John	$34,197
Collins	James	$10,670
Duphily	Richard	$11,291
Ellis	William	$41,548
Forbes	Lorie	$44,572
Gaboury	Thomas	$35,413
Gaudette	Dale	$49,433
Gayton	Ronald	$3,910
Germaine	Joseph	$14,799
Germaine	James	$47,267
Gibney	Dorothy	$4,443
Gould	Eric	$60,435
Hagerty	Stephen	$46,454
Harmon	Dexter	$11,214
Hatch	John	$26,854
Hatfield	Robert	$233
Haviland	Christopher	$560
Healey	Sandra	$8,744
Hindle	Robert	$38,931
Jarvis	Wayne	$38,309
Johnson	Cheryl	$31,587
LaBree	John	$47,364
Labree	Frank	$900
Lambert	William	$37,724
Langille	Donald	$10,758
Larocque	Keith	$19,668
LaValley	Joanne	$40,219
Lavin	James	$4,445
Lavoie Jr	Victor	$29,564
Lemieux	Lorraine	$47,179
Lemieux	Lillian	$34,343
Lesperance	Lloyd	$550
Lima	Kimberly	$23,761

2013 WAGE TOTALS

Long	Todd	$19,301
Madden	Michael	$47,246
Madden	Lisa	$33,978
Martel	Frederick	$41,840
McAuliffe	Timothy	$9,275
McAuliffe Jr	Gerard	$47,049
Merigold	Nancy	$36,998
Mitchell	Carl	$65,932
Morgan	Jeffrey	$80,528
Nunes	Virgilio	$3,120
Park	Vivian	$27,010
Poirier	Benjamin	$25
Rancourt	David	$46,177
Roessler	John	$37,814
Russell	James	$53,657
Shirosky	Christine	$28,010
Silva	Thomas	$3,087
Spitaleri	Paul	$41,288
Tibbetts	Donald	$48,310
Ventura	John	$69,598
Wing III	William	$41,197
Wise	Cynthia	$32,554
Withington	Joseph	$1,727
Wojcikiewicz	Michael	$42,218

LUNCH ROOM

Alomar	Dena	$700
Arminio	Anne	$651
Arruda	Joseph	$15,192
Arruda	Ilda	$24
Ball	Lori	$7,185
Ballard	Joanne	$14,727
Barrett	Lori-Ann	$20,475
Bellavance	Judith	$4,727
Betts	Rochelle	$16,930
Brunell	Noreen	$5,702
Brunell	Kathleen	$24,044
Burns	Nancy	$9,323
Carlson	Elizabeth	$16,106
Chlebek	Judy	$6,809
Choiniere	Christine	$655
Clemente	Rebecca	$6,798
Coffill	Lynda	$16,752
Collins	Jeanne	$7,236
Crowder	Karen	$15,861
Curley	Stephanie	$15,414
Dow	Doreen	$6,113
Dunn	Elaine	$5,561
Farrell	Tina	$6,700
Fortier	Meredith	$15,438
Groh	Cheryl	$16,149
Guarente	Anna Marie	$7,361
Hernandez	Michelle	$7,150
Johnson	Evelyn	$2,395
Johnson	Jeanne	$9,502
Jordan	Audrey	$10,039
Lavin	Joanne	$19,514
LeBeau	Karen	$16,749
Levesque	Yvonne	$19,829
Long	Rosemary	$14,173
MacEachern	Donald	$7,723
Madden	Michelle	$6,609
Mancino	Anthony	$1,160
Marchand	Michelle	$21,014
McAuliffe	Barbara	$18,329
Meehan	Sharon	$6,535
Moriarty	Alicia	$7,722
Newton	Darlene	$9,348
O'Brien	Lori	$3,756
O'Neil	Laura	$7,190
Panagopoulos	Donna	$6,414
Pelletier	Donna	$85
Petersen	Judith	$7,531
Plante	Sara	$4,553
Poirier	Sally	$7,931
Reach	Michelle	$8,525
Reidel	Timothy	$28,409
Robinson	Alison	$15,540
Ruddy	Sharon	$134
Selman	Michelle	$62,204
Sevigny	Patricia	$198
Short	Olivia	$42
Solomon	Gloria	$375
Stack	Jenna	$7,187

Strachan	Sally	$8,093
Tremblay	Irene	$16,682
Twyman	Perilene	$6,681
Vars	Rhoda	$41,152
Winget	Jennifer	$2,970

PARA-PROFESSIONALS

Achin	Tonya	$20,735
Alexander	Jerilyn	$20,325
Allen	Justin	$34,951
Amato	Deborah	$19,669
Armstrong	Ashley	$15,021
Augoustakis	Sophia	$23,815
Babb	Kimberly	$15,973
Ballou	Crystal	$18,147
Bento	Marlene	$3,927
Berkley	Mary-Beth	$16,947
Booth	Wayne	$54,716
Bredberg	Stephanie	$19,437
Brown	Claire	$19,739
Canova	Donna	$16,454
Cavicchi	Ann Marie	$20,921
Chandler	Susan	$19,759
Chicowlas	Mary	$5,867
Childers	Keri	$19,759
Clegg	Megan	$14,093
Coelho	Kendyl	$13,688
Cole	Kimberly	$15,460
Collette	Jacqueline	$17,256
Conlon	Brenda	$21,515
Cook	Lorna	$19,855
Cooper	Sharon	$17,262
Croke	Sonya	$17,103
D'Antonio	Elise	$16,133
Damato	Keri	$3,728
Dempsey	Tracey	$16,205
Desjardins	Melissa	$19,857
Deyesso	Anita	$21,287
Drumheller	Lois	$20,854
Duggan	Mary	$20,348
DuPlessis	Lisa	$28,051
Effler	Wilhelmina	$21,223
Elich	Katrina	$5,754
Erickson	Mari	$22,660
Erti	Kellie	$18,451
Fein	Tara	$9,780
Flynn	Christopher	$19,230
Folan	Karen	$17,942
Fournier	Vicki	$19,361
Gauthier	Karen	$19,792
Gautieri	Lynda	$19,837
Geminiani	Patricia	$19,732
Gimler	Donna	$16,662
Gorman	Rhea	$16,401
Graham	Selena	$1,702
Greve	Sandra	$12,648
Hagerty	Christine	$20,403
Halko	Lisa	$12,316
Hall	Donna	$20,147
Hamilton	Kathleen	$27,103
Harding	Erin	$14,752
Hathaway	Randi	$18,028
Heylin	Kathy	$19,732
Higgins	Martha	$20,137
Hines	Linda	$12,942
Horton	Diane	$13,599
Hunzeker	Paula	$10,514
Hurder	Erica	$15,295
Innarelli	Marie	$19,796
Issler	Phyllis	$16,681
Jolly	Kathleen	$20,578
Jourdenias	Susan	$14,933
Jusczyk	Cecile	$19,917
Koch	Honey	$5,350
Kugler	Elizabeth	$16,248
LaFreniere	Heather J	$18,412
Lambert	Renea	$15,955
Lennon	Karen	$19,812
Loynds	Marissa	$5,932
MacLeod	Tammy	$23,198
Malachowski	Mary	$20,169
McDonald	Joan	$17,705
McHugh	Jennifer	$17,124
McNamee	Suzan	$2,952

2013 WAGE TOTALS

McSweeney	Paula	$14,089
Merriam	Maureen	$19,792
Murphy	Anne	$24,906
Murphy	Cara	$16,696
Nicholas	Sharon	$17,576
O'Connor	Jane	$6,768
Pasciuto	Marlene	$18,337
Pasquel	Colleen	$16,684
Pereira	Donna	$14,465
Perreault	Lynne	$14,682
Philibert	Lois	$21,388
Pierce	Eugenia	$20,459
Pizarro	Jill	$14,053
Post	Kala	$17,450
Quinn	Nancy	$17,089
Reinhart	Ashley	$13,367
Robillard	Cheryl	$777
Sacco	Jamie	$9,588
Scanlan-Jones	Kathleen	$14,686
Schoch	Nicholas	$15,994
Schofield	Janice	$19,980
Schricker	Janet	$16,913
Sherman	Cynthia	$19,768
Shoop	Diana	$38,134
Sinclair	Gwendolyn	$16,978
Sirois	Elizabeth	$19,881
Smith	Lynn	$13,754
Stapleton	Barbara	$18,133
Stefanik	Lisa	$14,894
Stewart	Trevor	$15,037
Tonino	Michael	$62,303
Tonnies	Catherine	$289
Turcotte	Chad	$16,621
Turcotte	Doris	$24,677
Unaka	Stephanie	$12,386
Ventola	Celines	$714
Viscusi	Vickyann	$20,017
Wallace	Patrick	$10,171
Whalen	Joyce	$16,170
Whipp-Maigret	Nancy	$17,803
Willox	Janine	$21,547
Wuesthoff	Diane	$17,473
Ziino	Amanda	$16,920

PSYCHOLOGICAL SERVICES

Chamberlain-Coste	Ellen	$83,819
Garnitz	Linda	$64,179
Graveline	Jennifer	$81,894
Hardro	Shelley	$65,886
Keeler	Ellen	$81,119
Kovacevich	Michael	$82,396
Levesque	Lori	$83,424
Moran	Maria	$82,994
O'Connell	Mary	$81,541
Shelmerdine	Anne	$80,976
Tolstonog	Debra	$80,856
Van Voris	Cynthia	$81,843

SPECIAL NEEDS TEACHERS

Benharris	Lyndsey	$61,374
Berry	Kathryn	$76,666
Bouqaraa	Vikki	$41,155
Bowman	Betsy	$79,788
Boyden	Sandra	$70,035
Breen	Catherine	$49,025
Buffery	Melissa	$56,257
Burgess	Penney	$62,498
Butler	Kelsey	$14,335
Carley	Kathleen	$80,566
Casavant	Ashley	$47,740
Cerwonka	Barbara	$85,869
Chiesa	Karyn	$57,965
Christopher	Karen	$46,725
Ciotola	Julie	$43,629
Coblentz	Hope	$76,891
Collie	Ann	$80,870
Cooper	Susan	$65,239
Cormier	Kathryn	$10,658
Coupe	Dale	$63,852
DeFazio	Peter	$97,334
DeGirolamo	Neil	$46,124
Dempsey	John	$82,244
Deorsey	Jessica	$16,563
Desilets	Diane	$64,759

2013 WAGE TOTALS

Donovan	Linda	$75,551
Egan	Molly	$41,796
Ensign	Julie	$77,926
Falkenburg	Kelly	$56,156
Fisher	Rebecca	$43,073
Fletcher	Matthew	$50,240
Foster	Alan	$67,195
Fougere	Donna	$57,463
Gagne	Lynne	$82,177
Garlick	Joanne	$70,553
Gervais	Cher	$19,004
Gouck	Sarah	$24,954
Guilfoy	Rena	$64,375
Harker	Kevin	$91,888
Hurley	Debra	$80,688
Johnson	Heather	$44,744
Kearney	Catherine	$238
Keene	Traci	$62,237
Kelley	Meaghan	$14,335
Kelley	Maryanne	$70,035
Kirby	Brian	$71,135
LaRocque	Beth	$79,255
Lombardi	Stacy	$79,642
Lopes	Marie	$79,888
MacDonald	Leslie	$51,602
Martone	Michael	$74,373
McCurdy	Gala	$13,981
McGrath	Joanne	$52,158
McKenna	Christine	$31,562
Meropol	Rosalie	$54,328
Milliken	Diane	$46,538
Mitnik	Christina	$71,150
Moore	Christina	$42,637
Palmieri	Jason	$50,784
Peterson	Heather	$71,872
Pizzi	Rachel	$55,205
Precourt	Kim	$81,771
Rackliffe	Kimberly	$55,400
Reminder	Nicole	$79,788
Reynolds	Maureen	$56,148
Salmon	Amy	$78,427
Samma	Jameela	$78,988
Sampson	Kaitlin	$35,352
Scoffone	Diane	$76,966
Sherman	Kristen	$68,059
Shoop	Jill	$53,437
Silva	Gail	$79,788
Smith	Karen	$44,744
Smith	Teresa	$44,475
Starck	Christine	$61,885
Tomlinson	Katie	$40,226
Varr	Kerry	$77,766
Vidal	Cheryl	$79,788
Wallick	Carolyn	$76,756

TRI-COUNTY REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

Honorable Board of Selectmen,

The Annual Report of the North Attleborough Fire Department for the period of January 1, 2013 through December 31, 2013 is hereby respectfully submitted.

The School Committee reorganized in July of 2012, and re-elected Jonathan Dowse from Sherborn as its Chair, Robert Wilkinson from Plainville as its Vice Chair, and Donna Cabibbo from Millis as its Secretary. Monthly meetings continued to be held on the third Wednesday of each month at the school. Subcommittee meetings were held as needed.

Tri-County's secondary program, postsecondary program and continuing education program experienced continued enrollment growth. The ongoing increase in numbers is recognition of our successful three-fold mission: high vocational standards to train the workforce; high academic standards to prepare students for college; and high community service standards to prepare good citizens. These standards are visible in the achievements of our students and in their services throughout our member towns.

In these difficult economic times, the vocational and civic skills of our students are extremely helpful when plumbing, carpentry, electrical and other programs work on public sector buildings and projects to save our towns labor costs. The vocational skills of our students can also be witnessed by a visit to Tri-County to take advantage of services such as Culinary Arts, Cosmetology, Auto Collision and Auto Technology.

The academic skills are visible in our students' achievements such as hosting the state-wide Vocational Mathematics Competition, participating with MIT in the NASA HUNCH (High School Students United with NASA to Create Hardware) program or scoring well in the High Schools That Work Assessment. Their academic skills are also evident when all students have passed MCAS since 2005 or when 67% of the graduating class continues on to further education.

Their citizenship skills are also to be observed throughout the member towns as each one performs his/her annual mandatory community service. Look for them as they undertake projects to improve their local community oftentimes utilizing skills learned in their respective program majors here at Tri-County RVTHS. We were especially proud to be honored for excellence in energy and environmental education at the State House.

Recognition belongs not only to Tri-County's students and staff but to its School Committee as well. Through the ongoing efforts of various subcommittees, the Tri-County School Committee has been able to accomplish several significant milestones. Planning continues for Tri-County's Science Lab renovation project due to begin summer of 2013. In addition, and most impressively, with the guidance of the School Committee, Tri-County has been able to operate school on a required minimum contribution budget. In other words, for the last five years, Tri-County has not asked member towns to contribute anything more than what the State has determined each town must contribute for the education of its students at Tri-County. The Committee recognizes the economic stress prevalent in our member towns and works collaboratively for the betterment of all.

Graduation
Two hundred twenty-three students graduated in a notable afternoon ceremony on Sunday, June 9, 2013. Superintendent-Director, Stephen Dockray, presided over the ceremony. School Committee Chair, Jonathan Dowse, and School Committee member, Steven Trask, presented diplomas to the graduates. Adele Sands, Director of Student Services, presented scholarships and awards to deserving seniors. The grand total of scholarships and awards for the class of 2013 was $822,000.

Guidance & Special Education Services
In September, 2012, Tri-County welcomed 1019 students to the new school year. The respective number of students from member towns was as follows: Franklin – 229, Medfield – 10, Medway – 65, Millis – 26, Norfolk – 44, North Attleborough – 264, Plainville – 102, Seekonk – 69, Sherborn – 3, Walpole – 60, and Wrentham – 61.

During the 2012-2013 school year, the Guidance department continued its programs to provide information to students, parents, sending schools and district communities. The Guidance department provided counseling for students in career pathways and postsecondary education. Tri-County continues to work with the Department of

Elementary and Secondary Education on its development of *Your Plan for the Future*, a no-cost, comprehensive college and career planning portal designed to help Massachusetts students manage their educational and career pathways.

In 2013 Tri-County was once again to the Circle of Champions by *Your Plan For The Future.* Tri-County earned this distinction by performing in the top ten percent of Massachusetts high schools that engaged students and parents through *Your Plan for The Future* during the 2012-13 school year. Tri-County's counselors, faculty, and staff were recognized for helping students better prepare for college and careers.

Tri-County hosted Career Days for Grade 8 students from the regional districts. The Guidance department, with assistance of personnel from the Massachusetts Educational Financing Authority (MEFA), presented programs on college preparation.

The Special Education department has been working diligently to develop a more comprehensive service delivery structure. General education and special education faculty have met together for professional development in order to establish new methods of instruction, including co-teaching. Other professional development included transition planning, Functional Behavior Assessments and Behavior Support Plans, data collection for Response to Intervention, and Educational assessments. The special education department also completed its 6-year Coordinated Program Review and has submitted progress reports to the Department of Elementary and Secondary Education.

The Special Education Parent Advisory Council met monthly on a variety of topics. In November the SEPAC approved their new bylaws. Parent workshops included presentations on anxiety, adaptive driving, and central auditory processing disorders.

Academics

Tri-County Regional Vocational Technical High School continues to earn wide-spread recognition for academic and vocational success by combining rigorous and challenging academic courses with modern vocational studies. The initiatives implemented through *High Schools That Work* allow Tri-County to be recognized as a forerunner in vocational education. Implementation of the newest technology as well as innovative vocational technical programs ensures student success. Their success is measured in the classroom and ultimately in a chosen career path whether it is higher education, entrance in their vocational trade or military careers.

All students completed the Mass Core Curriculum requirement which is the Department of Elementary and Secondary Education recommended academic program for college and career readiness.

56 seniors from the Class of 2013 were awarded John and Abigail Adams Scholarships. These scholarships are awarded to students who achieve two advanced scores or one advanced and one proficient score on the Grade 10 English Language Arts, Mathematics, and Biology MCAS exams.

In the spirit of continuous improvement, Tri-County brought in EdTechTeacher four times this year in an effort to bring 21st century skills to our teachers. All Academic and many of our Vocational teachers spent a full professional development day learning how to improve technology use in their classrooms. SMART Board training started each of the four workshops and then in depth instruction on how to incorporate all the useful components of technology within SMART Board use was covered. Teachers also practiced using the CPS Clickers and Document Camera during this workshop. At the conclusion of each day, teachers were given the opportunity to design a lesson incorporating at least one new idea they learned from the EdTechTeacher workshop. Teachers enjoyed learning how to embed video into their powerpoints, use of Animoto, class DoJo, and many other types of interactive learning were some of the favorite parts of the workshop that many teachers now use on a regular basis.

In an effort to successfully transition to the new Common Core State Standards (CCSS), Tri-County continued to train teachers in rewriting current curriculums using the Understanding by Design (UbD) model. Teachers were trained in groups with other members of their department in History, Science, Math, and English. Two sets of three day workshops were offered and teachers were able to "unpack" the standards, learn the benefits of UbD writing, practice in academic teams, and upon completion of the three day workshop, each group produced one unit for their department. Curriculum work continues this summer to rewrite more units with the UbD concept. Teachers are

writing units based on Curriculum Maps they wrote this year in an effort to not only transition to CCSS, but also to better prepare students for the transition to the PARCC exam from MCAS.

Another area of recognition was the local Voice of Democracy Contest. The Voice of Democracy Contest was created in 1947 to foster patriotism by allowing students in grades 9 through 12 to voice their opinions on an annual theme. Many of our local students participated by composing essays, stories, and scripts based on a theme. In November 2012, three Tri-County students were chosen as local winners of the VFW Post 3402 Voice of Democracy Contest based on recordings of their essay scripts addressing the theme, "Is the Constitution still relevant?" All three students moved on from the local competition to districts and finished in 2nd, 3rd, and 4th place.

Finally, Tri-County continued its leadership efforts within the vocational math community by hosting the Sixteenth Annual Vocational Mathematics Competition in the Kenneth Custy Gymnasium with over 25 teams competing from vocational schools from throughout the State. Topics covered are Algebra I, Geometry, Algebra II, and Related Technical Math. Tri-County's Mathematics team placed first in the competition and was able to bring the trophy back to Tri-County after coming in third last year.

Vocational Technical Programs
Students in the Vocational Technical Programs experienced many successes, both school wide, and in their individual career areas. The grade 10 students from every vocational program completed the 10-hour OSHA training program in November. The training included interactive, specialized training in construction and general industry health and safety standards. All students passed the required exam and received a 10-hour OSHA card.

Tri-County students again achieved success at the State Skills USA Competition. A team of Medical Careers students designed a program to educate students about the dangers of driving while under the influence of alcohol or drugs. The team competed in the Career Pathways Showcase event by presenting their program and won a gold medal. They then traveled to Kansas City to represent Tri-County at the Skills USA national competition. Another team of students from Tri-County achieved a gold medal in the Job Skills Demonstration Competition and they too competed at the National Skills USA competition this past June.

Tri-County again received a grant from the U.S. Army to help fund the Robotics Team. The EMC Corporation also sponsored our Robotics team. The Robotics team, named "Tri Force" was busy this year competing at the *FIRST Robotics* Competition in April at Boston University, at the *Beantown Blitz* Competition at Northeastern University, and at the WPI Robotics Competition.

The CIS students competed at Bristol Community College and came away with many medals and awards in their respective computer literacy categories.

Auto Collision Repair: Students in the Auto Collision Repair program continued to serve the needs of the community and the Tri-County District by repairing vehicles under the supervision of their instructors. This past year the students restored a 1964 *Sicard snow blower* for the town of Sherborn. Students participated in field trips to emphasize the diverse career opportunities for students pursuing a career in this field. In preparation for the school year 2012-2013, the students prepared an estimate to repair a 1999 Jaguar for the Medway Senior Center. We are proud that the Auto Collision Program met all standards for continued NATEF Certification at the mid-cycle review.

Auto Technology: Auto Technology continued to maintain school vehicles, and repaired and serviced cars, trucks and motorcycles owned by residents in the eleven-town district. Students participated in the AYES shadowing program by observing employees in local auto repair shops, to learn the many aspects of the career. Through Tri-County's affiliation with AYES, two 2012 Volkswagen Passats were donated to the program and will be used by students to perform problem solving diagnostics and repair.

Both Collision Repair and Auto Technology continue to be ASE Certified from the National Automotive Technicians Education Foundation. This nationally recognized certification is considered to be the highest achievement known in the Automotive Industry.

Carpentry: The Carpentry students were busy working at several outside community projects this past year. Students built a footbridge for the Franklin DPW and constructed picnic tables for the Franklin Fire Department.

The students in our Carpentry program also built 25 signs for the WWII Memorial Park in North Attleboro as well as 2 display cases for the Sherborn Fire Department. Many seniors received their pre-apprenticeship cards through the Massachusetts Division of Apprenticeship Training. The cards were issued to students who successfully completed all requirements for graduation from a Chapter 74 approved Carpentry program and achieved at least a 3.0 GPA.

Computer Information Systems: Students in the CIS Program again successfully completed many certification exams, such as MOS, IC and A+. The CIS students also partnered with the Engineering students on the Robotics Team, developing the computer codes to allow the robot to function.

Construction Craft Laborer: The program, now in its fourth year, graduated thirteen students. Six graduates of the program will begin the apprenticeship program at the NELTA Training Center in Hopkinton this summer. Grade eleven students received Hazard Communication Training and received a certificate of successful completion. Also, all students enrolled in the Construction Craft laborer Program continued to build the outside classroom at the site of the former Tri-County tennis courts.

Cosmetology: The Cosmetology Program continues to operate a full service hair and nail salon for members of the eleven towns in our district. Several Senior Citizen groups enjoyed hair and nail services by the grade 11 and 12 Cosmetology students. The students traveled to Assisted Living Centers in district communities to provide services to the residents. They also participated in Teacher Appreciation Week at an elementary school in Plainville where they offered manicures to the teachers. The grade 9 and grade 10 students welcomed many guest speakers to promote various career opportunities for both men and women in the beauty industry. The grade 12 students once again were successful in passing the Massachusetts Board of Cosmetology exam and are gainfully employed in salons.

Culinary Arts: Gerry's Place Restaurant and Bake Shop continue to offer lunch and baked goods to the public, Tuesdays through Fridays, when school is in session. Many senior citizen groups enjoy lunch at Gerry's Place Restaurant during the school year. Students attended field trips at a variety of venues to learn about the diverse career opportunities in the food and hospitality industry. Students in the Culinary Arts Program received their certification in Serve Safe, OSHA, as well as meeting all standards set forth by the American Culinary Foundation.

Dental Assisting: Students in Dental Assisting took the DANB Infection Control Exam and the Radiography Exam this past year as a requirement of the curriculum. The students in the Dental Assisting Program also volunteered to assist at the Community Health Day in Walpole. Students in grades 11 and 12 participated in a required clinical practicum at local dental offices. Grade 9 and grade 11 students participated in professional development seminars at the Yankee Dental Conference in Boston January 2013.

Early Childhood Careers: The Preschool Program and the Toddler Program were again fully enrolled, serving children from our sending towns. The students participated in a required field placement at local child care centers and public kindergarten classrooms to expand their experiences working with young children. Along with certifications in CPR, First Aid and OSHA, students in Early Childhood Careers achieved certificates for successful completion of the *Strengthening Families* workshop. Graduates of the Early Childhood Careers Program continue to pursue careers in the field of education by becoming gainfully employed in private centers immediately upon graduation or attending a four year college in order to teach in public schools.

Electrical: Students in the Electrical Program are learning all aspects of both residential and industrial application. The grade 9 and grade 10 Electrical students practice their skills in the vocational shop. Juniors and seniors in the program work on live projects in the Tri-County school building and in outside projects. Students also gain valuable training in renewable and sustainable technology by practicing installation and monitoring energy conservation at the photovoltaic PV system which was constructed on the Tri-County grounds. Students prepare for the State Journeyman license examination as they successfully complete both the theoretical and shop aspects of the program. Students will accrue up to 300 hours of Electrical Code instruction and 1,500 hours of practical application toward their license requirements upon graduation.

Engineering Technology: The Engineering Technology Program incorporates Digital Electronics, Introduction to Engineering Design, Principles of Engineering, Computer Integrated Machining, and Architectural Design into their

curriculum. With Project Lead the Way Certification, the students are able to transfer their skills from Tri-County to many PLTW affiliated colleges upon graduation. The Engineering Robotics team, known as the Tri-Force Robotics Team, competed once again in the *FIRST Robotics* Competition held at Boston University, in the *Beantown Blitz* Competition, held at Northeastern University, and at the WPI Robotics Competition. The Tri-County engineering students were also chosen as one of only twenty four high school teams to design research for the International Space Station. The competition included a simulation and ground contest where the teams tested algorithms for the SPHERES satellites to accomplish tasks relevant to future space missions. In fact, this past April, six students traveled to NASA in Houston, where they tested their prototype aboard the zero gravity aircraft.

Facilities Management: Students in the Facilities Management Program gained skills in the many aspects of managing and maintaining a large industrial complex. They are required to take a CAD course in order to read and interpret blueprints, and perform important maintenance here at the school. They gained experience in renovating classrooms, replacing ceiling tiles, and performing landscaping projects on Tri-County school grounds.

Graphic Communications: The Graphic Communications students continued to provide design and print services for Tri-County as well as for in-district municipalities. Projects included the Town of Plainville letterhead stationery and the Medfield Public Schools school forms. The Graphic Communications students also created a logo design for the town of Seekonk. They continued to provide services to other non-profit organizations in the eleven town district, including printing the monthly newsletter for the Franklin Senior Center. Design, pre-press, and printing skills are honed by students enrolled in this program. State of the art technology is used to enable students to be competitive as they pursue careers in this high demand industry.

HVAC&R: Students are trained in all aspects of heating, cooling and ventilation of both residential and commercial buildings. Students took the EPA 608 certification exam as an integral part of the curriculum this past school year. With this certification, graduates from the HVAC&R program will be well prepared for high paying employment and further education. Students who complete 2,000 hours as a refrigeration apprentice and achieve a trade certificate upon graduation may sit for the Refrigeration Technician's license exam.

Medical Careers: Once again, all students in the Medical Careers program passed the Certified Nursing Assistant state examination at the end of their junior year. They also received Home Health Aide certification at the end of their senior year. Students also successfully completed the Pharmacy Technician on-line course during their senior year. The grade 10 students received Epi-pen training leading to a certificate. All students in the program were trained in medical office technology skills as well as basic healthcare knowledge. Tri-County continued to enjoy a partnership with HMEA (Horace Mann Educational Associates) this past year, which allowed the students to gain experience working with developmentally delayed young adults. Students also participated in a clinical practicum at local skilled nursing centers and hospitals. The students who graduate from this program have many career opportunities in the highly competitive health field.

Metal Fabrication: The Metal Fabrication Program is now in its third year. Students in grade 10 have received many AWS certifications, including GMAW-V, GMAW-O, GTAW-ST and GTAW-SS. Students will also learn the fundamentals of metal fabrication and joining processes. State of the art welding equipment allows students to become adept at oxy-acetylene, shielded metal arc, gas metal arc, flux core arc, and gas tungsten welding processes. Students are also being trained in the fundamentals of forming metals, and performing cutting operations.

Plumbing: The Plumbing students practiced their skills in residential and commercial plumbing in the shop. Tri-County continues to have an articulation agreement with the Plumbers and Pipe Fitters Local Union 4 that allows our students the opportunity for advanced placement in the apprenticeship training program. The Plumbing students in grade 11 completed the Tier I Plumbing course and the seniors completed Tier II. Students in the Plumbing program worked closely with the Director of Facilities to install new state of the art eye wash stations in every vocational program this past year.

Continuing Education

Tri-County offers both Postsecondary and Adult Education courses through its Continuing Education Office. The majority of adults served through various continuing education programs are from within the school district; however, students represent cities and towns from all over Central and Eastern Massachusetts, as well as Rhode Island.

Post-secondary programs available on either a day or evening schedule include both, Cosmetology and Practical Nursing. Additional postsecondary courses available with an evening schedule include Aesthetics, Manicuring and Certified Nursing Assistant programs. Tri-County's postsecondary programs were recently granted accreditation by the Commission of the Council on Occupational Education. Tri-County offers access to Federal Financial Aid in the form of Pell Grants to qualifying students in our Practical Nursing and Adult Cosmetology programs with about one-third of our students taking advantage of the PELL grants. This offering continues to improve community access to these programs through this need based support.

Adult Day Cosmetology: There were fourteen graduates from the Adult Day Cosmetology program in 2013. Tri-County students once again were successful competing in SkillsUSA sending students to the national competition. The Adult Day Cosmetology program is a full-time program that follows the high school calendar and runs from September to June. All phases of cosmetology are introduced the first half of the year. The student learns hairstyling, cutting, permanent waves, coloring, manicuring and skin care. This program provides students with the mandated 1,000 hours of schooling and prepares them to pass the State Board of Cosmetology's licensing exam. Registration for the program begins in the spring and details are available by contacting the Continuing Education office at Tri-County.

Evening Cosmetology: In June 2013, seven students from the Evening Cosmetology program participated in the postsecondary graduation exercises held on Friday evening June 21. The program's curriculum mirrors the day program in content but is spread out in more sessions due to the limited hours at night. This program also provides its students with the 1000 mandated hours and prepares the students to pass the licensing exam. This is still a one-year program that begins in September and runs until the end of June. Classes are held Monday thru Friday evenings from 5:00 to 10:30 p.m.

Adult Day Practical Nursing: Graduating 26 students in 2013 the Practical Nursing program continues to flourish. This is a full-time day program which follows the high school calendar as classes are held from September through June. The Practical Nursing program at Tri-County is designed to prepare graduates for the National Council Licensure Examination for Practical Nurses (NCLEX-PN), which tests for entry-level competency. Successful completion of this examination permits practice as a Licensed Practical Nurse (LPN). Registration for this program requires that prospective students take the TEAS (Test of Essential Academic Skills) exam. The pre-admission tests are administered from October to January. Details are available by contacting the Practical Nursing office at Tri-County.

Adult Evening Practical Nursing: Tri-County's two year evening program is graduated 15 students this past June with a new class beginning the program in September 2013. The evening Practical Nursing program is a part-time, two-year program that is held on Tuesdays, Wednesdays and Thursdays, 4:00-9:30 p.m. After successful completion of the course, the students are eligible to sit for the NCLEX-PN examination for licensure. Successful completion of this examination permits practice as a Licensed Practical Nurse.

Adult Education Program: The evening Adult Education program at Tri-County consists of more than 90 different courses which are offered in the fall and spring semesters. Registration for fall courses takes place during August and September. Registration for spring courses takes place in January and February. Continuing Education course information can be found in brochures available to the public via direct mail and local newspapers. Continuing Education program information is also included on the Tri-County RVTHS website at http://www.tri-county.tc, or by calling the Continuing Education office.

Student Activities (excluding SkillsUSA)

National Honor Society: The Peter H. Rickard Chapter of Tri-County inducted 12 new members on October 17, 2012 raising the number of members to 26 for the 2012-2013 school year. These students participated in many fund-raising and community service activities during the year. Among these activities were campaigns for Pennies for Patients and Cradles to Crayons. NHS members organized these drives, which the entire student body participated, collecting clothing for Teens for Jeans, raising money for the Leukemia Society and collecting school supplies for local disadvantaged children.

On Tuesday, April 23, the National Honor Society hosted the annual "Leadership Breakfast" honoring Tri-County students who have served in various leadership roles, both elected and appointed during the school year. On

Wednesday, May 29 NHS activities culminated with the organization and presentation of Tri-County's twenty first Honors Night held in the Kenneth Custy Gymnasium.

Student Government

Student Advisory Committee: The student body elected seven students to membership on the Student Advisory Committee. The principal appointed one of these elected members to attend the monthly school committee meetings, where he reported on student concerns and activities. Students from this group also served on the Tri-County School Council. Three others served on the High Schools That Work Site Committee. These seven students also served as ex officio members of the Student Council. The student body elected two students to represent Tri-County on the Regional State Student Advisory Committee. These students met once a month at Assabet Valley Regional Technical High School with students from other schools in the Central Massachusetts region.

Class Officers: The sophomore, junior and senior classes elected a President, Vice-President, Secretary, and Treasurer for their respective classes for the new school year. The freshman class elected officers in January after their last exploratory. Under the supervision of the Class Advisors, officers scheduled, organized and conducted monthly after-school meetings to plan activities which included the Freshman Class Trip, Freshman/Sophomore Semi-Formal, the Junior/Senior Prom and the Senior Week activities. The class officers heard and communicated students' ideas to the Student Advisory Committee, and also served as ex-officio members of the Student Council.

Student Council: Each class elected four representatives to the Student Council. These students, along with the class officers and Student Advisory Committee members, served as the overall student governing body committed to the principle of student government. The group met weekly after school, and discussed issues and activities affecting the student body. The Student Council served as a liaison between the student body and the school administration. They provided a means for student statement in school affairs. Under the supervision of the Student Council Advisors, this group was also accountable for conducting and ensuring fair elections for Class Officers, the Student Advisory Committee, and the at-large Student Council membership. The Student Council served as leaders for the student body, sponsoring and organizing social activities which included Freshman Orientation in August, assisting the Athletic Director in planning Homecoming in November and sponsoring the many Spirit Week activities and working on the Tri-County vegetable garden. In addition, the Student Council planned and coordinated civic, social, fundraising, and community service activities, provided input to the administration on student handbook revisions and acknowledged administrators and teachers throughout the school year.

Extra Curricular Activities

There are 10 extra-curricular activities at Tri-County. This past year, the T.C. Green Club was added in order to provide students with the opportunity to participate in activities which revolve around recycling initiatives and sustainable food production. All of the clubs provided students with after school opportunities to explore and enjoy various interests. Tri-County worked to provide a myriad of opportunities for all students during the extended week day and many weekends. The Drama Club performed *Romeo and Juliet*, allowing students to showcase their acting talents; and the Music Club offered students who play instruments a chance to share their abilities. Additionally, the Math Club and Robotics Club participated in interscholastic competitions where students put both their academic and vocational experience to the test.

Summary

Tri-County Regional Vocational Technical High School is proud to provide a quality career education to the residents of its eleven member towns. Tri-County students are highly visible in our sending districts in a variety of roles. They serve as interns, summer employees, and cooperative education students and have completed a number of outside projects within our member communities. Each of these experiences assists our students in demonstrating what they have learned in their vocational programs.

Vocational training is only part of our success. Academic preparation is noted through the growing number of scholarships acquired from local associations and organizations, as well as the increased number of students now attending college upon graduation. Tri-County continues to prepare students as good citizens and this is witnessed through the actions of individual accomplishment of students through the mandated community service graduation requirement, as well as community service projects organized through a number of extra-curricular organizations. In addition to participating in the annual *Holiday Gift Drive*, Tri-County sponsored its first electronics recycling day on Earth Day. District residents were able to bring their unwanted electronics to Tri-County to be disposed of in an

environmentally safe way. Recycling funds were used to expand the school garden. Over 350 pounds of produce from the school garden were donated to a local food bank in the summer of 2012. In another outstanding example of community school collaboration, Medical Careers students, SADD, and Post-Secondary Cosmetology students worked with Franklin Fire and Franklin Police to stage a mock car crash. The mock car crash provided a vivid example of the dangers of drinking and driving.

Tri-County is your town's vocational technical school. Our goal is to prepare our students to be good citizens who serve their community. Many of the programs offered at Tri-County are available to the public and service programs are open to residents. Our facilities continue to be available to town administrators for meeting use.

Projects for member towns which were completed by Tri-County students included: *Franklin*, Carpentry students built a foot bridge for the Franklin Sculpture Garden and picnic tables for the Recreation Department; *Medway,* Carpentry and Electrical students completed work on the rehabilitation of the farmhouse for the Medway Community Farm; *Medfield*, Carpentry students built a shed for Parks and Recreation; *North Attleboro*, Carpentry students built 25 signs for the WW I Memorial Park, *Sherborn*, Carpentry students built 2 display cases for the Fire Department and Auto Collision Repair students restored a 1964 Sicard (self-propelled rotary snow blower) for the DPW; and the Graphics Program provided printing services for several towns.

Tri-County students also completed many projects located here at the school: Plumbing students installed eye wash stations in all vocational shops and an outside water source for our school garden; Electrical students installed lighting in various areas including the wiring for our newest vocational offering, Legal and Protective Services; Carpentry students built raised beds to expand our school garden; Construction Craft Laborers students added another handicapped accessible sidewalk near the tennis courts; and Construction Craft Laborer and Carpentry students built two dugouts on the school's baseball field.

Tri-County lives by its mission statement, specifically in the charge to prepare tomorrow's workforce; to provide a solid academic foundation for further education; and to prepare good citizens. Over the past year, this mission statement continued to move from words on a page, to action.

Respectfully submitted,
Tri-County School Committee
North Attleborough Representatives

Robert Guthrie
Adeline Bee

VETERANS' SERVICES

Honorable Board of Selectmen,

The Annual Report of the Department of Veterans' Services for the period of January 1, 2013 through the thirty first of December 31, 2013 is hereby respectfully submitted.

The Department of Veterans' Services performs functions as directed by Massachusetts General Laws, Chapter 115/108. Chief among these duties is the administration of benefits provided to those qualified veterans, their widows and dependents. Massachusetts, at a rate of *75%* of each dollar spent, reimburses authorized expenditures to the town. Point of contact services are provided for matters to be brought before The Veterans Administration. Services include, but not limited to, claim assistance for compensation and treatment of wounds, injury, PTSD, brain trauma, hospitalization, medications, and education. Representation before hearing panels at the Commonwealth's Commissioner of Veterans' Services is provided when needed. This office assists veterans with agencies including Social Security Administration with applying for Social Security Disability and Supplemental Security income for those individuals unaware of the filing processes. We continue to assist with fuel assistance and prescription plans under the State's Self-Help Program.

Additionally, this office has the responsibility of Graves Registrar for the Town of North Attleboro. As such it is the responsibility of the Veterans' Agent to file applications for veteran grave markers as well as holding the responsibility for the care and upkeep of our Veteran gravesites. In cooperation with the North Attleboro Department of Park and Recreation, Veterans' Services maintains Veterans' Memorials in such condition that reflects the proper respect due these sites. Additionally, State Law mandates that an American flag must be placed on all Veteran graves on Memorial Day. This honor is only possible with the assistance of our local Veterans, citizens, and Scouts. The Department is also continuing with its program to identify and mark all Veteran graves. Ceremonies of Remembrance are the most publicly visible responsibilities of this office. We will continue to conduct each with proper format and traditional content.

August of this 2013 marked the first month of my time as the Director of Veterans Services. At the time of my entry into the position of Veterans Service Officer for the town, the office served 45 Clients under Chapter 115 guidelines.

In September, a ceremony of remembrance was held at the 9/11 memorial at Baptist Common. Police Fire and Veterans participated in this ceremony to honor the lives of those taken in September 2001. Roses were placed on the memorial by police and fire representatives. North Attleboro High School Marching Band played in accompaniment to the ceremony. Representative Betty Poirier, State Senator Richard Ross, as well as representatives from the Board of Selectmen were in attendance.

In November, a ceremony of Remembrance was held at Barrows Veterans Memorial Park to celebrate Veterans Day. This year in addition to the traditional ceremony that is held on the eleventh hour of the eleventh day of the eleventh month, the department was able to recognize four Viet Nam Veterans by adding their names to the Viet Nam Wall. Those names were; Donald Feid, Steve Joyce, Arthur Golden and Fred Lungren. Honor Guards from American Legion, DAV and VFW were present as were representatives from the Police and Fire Departments, as well as representatives from the Town and State. The department also worked to support the Van De Giesen Family with their first breakfast for veterans at the Masonic Lodge, sponsored by the Capt. Kyle R. Van De Giesen Memorial Award Fund that was attended by local veterans before the ceremony.

Later in November, the department implemented a "Thanksgiving for Veterans" Program that offered a thanksgiving dinner to qualified low income veterans and their families. The program was instituted and run 100% on donations. The program worked in conjunction with local businesses to help veterans who would not otherwise be able to afford a traditional thanksgiving dinner. Through this program the department was able to offer over 60 individuals a holiday meal. Due to the success and support of this program the department was able to offer it again in December as "Christmas for Veterans" again serving over 60 veterans and their family members. The Christmas program also accepted, and distributed donations of toys for families on chapter 115 with children.

VETERANS' SERVICES

According to VA record, 7 million dollars was sent to North Attleboro Disabled Veterans in the last year. This number however does not reflect the full expenditure as it only lists a veteran's monthly recurring disability payment and not items such as medication, doctors and other related expenses. Approximately 8,000 North Attleboro residents are potential clients of the Department of Veterans Services, and we continue to pursue any and all awards and benefits due them from the federal government.

Chapter 115/108 MGL expenditures for the FY 2013 were as follows:

Cash Aid:	$327,246.11
Doctors:	$1,144.35
Medications:	$7,269.18
Hospital:	$338.61
Dental:	$3,893.00
Insurance	$6,422.56
Total:	**$346,313.81**

The number of clients on chapter 115 benefits varies from month to month. Currently the department is providing service for 62 Clients and their families. We continue to respond to requests for this aid, and as always must follow income and savings regulations set forth by the Commonwealth. The Town of North Attleboro has always made available any necessary funds to administer Veterans Services whenever they are needed.

To all of our men and women in uniform, and to their families The Department of Veterans Services Wishes to extend it's most sincere gratitude for all you have done and continue to do in the service of our great nation. To our returning troops "Welcome Home"

Respectfully Submitted
Veterans' Department

Todd E. Walter
Director of Veterans' Services.

ZONING BOARD OF APPEALS

Honorable Board of Selectmen,

The Annual Report of the Zoning Board of Appeals for the period of January 1, 2013through December 31, 2013 is hereby respectfully submitted.

The Zoning Board of Appeals held its regularly scheduled meetings on the third Tuesday of each month along with the occasional special meeting processing 32 applications during the above-mentioned period.

Application fees submitted to the Treasurer's office between January 1, 2013 and December 31, 2013, totaled $5700.00.

Russell Baumann was elected Chairman; Kathryn Holley was elected Vice Chairman and Michelle DiRenzo as Clerk of the Board.

Respectfully submitted,
Zoning Board of Appeals

Russell Baumann
Stephen Chapdelaine
Kathryn Holley
Walter Matthis
Wayne Patterson
William Oram, First Alternate
Vincent Farina, Second Alternate
Sandra Cook, Third Alternate

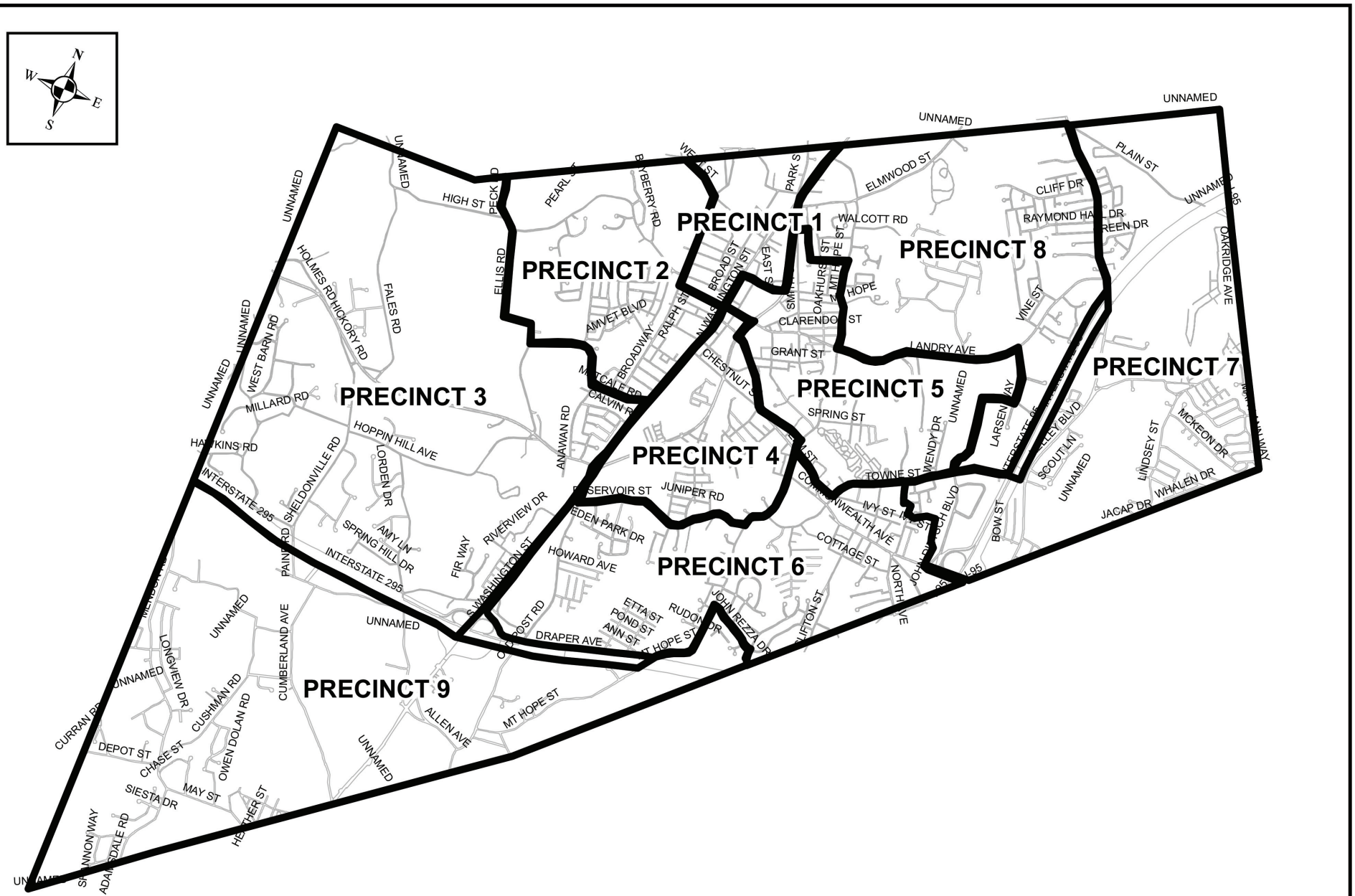
Michelle DiRenzo, Clerk

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TOWN OF NORTH ATTLEBOROUGH, MASSACHUSETTS

2012 VOTER PRECINCTS

1 inch = 4,000 feet

0 2,000 4,000 8,000

Feet

MUNICIPAL TELEPHONE NUMBERS

****

EMERGENCY	**911**
Fire and Ambulance (Business)	**508-699-0140 – recorded line**

****

Accountant	**508-699-0113**
Animal Control	**508-699-0128**
Assessors	**508-699-0117**
Board of Health	**508-699-0103**
Building Department	**508-699-0110**
Conservation Commission/Agent	**508-699-0125**
Council on Aging	**508-699-0131**
Elections Office	**508-699-0106**
Electric Department (NAED)	**508-643-6300**
Historical Commission	**508-699-0152**
Housing Authority	**508-695-5142**
Human Resources	**508-643-2175**
Information Technology	**508-699-0150**
Library (Richards Memorial Library)	**508-699-0122**
Park and Recreation Department	**508-699-0145**
Parking Clerk	**508-699-0101**
Planning Board/Town Planner	**508-699-0116**
Police Department (recorded line)	**508-695-1212**
Public Health Nurse	**508-699-0104**
Public Works	**508-695-9621**
Retirement	**508-699-0119**
School Department	**508-643-2100**
Selectmen	**508-699-0100**
Solid Waste Department	**508-699-0105**
Tax Collector	**508-699-0108**
Town Clerk	**508-699-0142**
Treasurer	**508-699-0114**
Veterans' Office	**508-699-0120**
Wastewater Treatment Facility	**508-695-7872**
Water Department	**508-695-7790**
Zoning Board of Appeals	**508-699-0126**

