

NORTH ATTLEBOROUGH ANNUAL TOWN REPORT



2017



2017

Town of North Attleborough
Annual Report

Editor: Susan Harvey

Annual Report Coordinating Committee:
Susan Harvey
Keith A. Mueller

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IN MEMORIAM

*The 2017 North Attleborough Annual Report
is dedicated to the memory of the Employees,
Committee Members and Retirees of our Town,
who passed away in the year 2017*

<i>NAME</i>	<i>DATE</i>	<i>DEPARTMENT, BOARD OR COMMITTEE</i>
<i>Joseph M. Casale</i>	<i>1/28/2017</i>	<i>Fire Department</i>
<i>Loretta Poirier</i>	<i>2/10/2017</i>	<i>School Dept</i>
<i>Maxine Chamberlain</i>	<i>3/8/2017</i>	<i>Landfill Dept</i>
<i>Roger L. Mercier</i>	<i>3/16/2017</i>	<i>Fire Department</i>
<i>Leon C. Delaurier</i>	<i>3/27/2017</i>	<i>Fire Department</i>
<i>Christopher Cronin</i>	<i>4/26/2017</i>	<i>Electric Department</i>
<i>Malcolm I. Hood</i>	<i>6/3/2017</i>	<i>Electric Department</i>
<i>Nancy J. Dufault</i>	<i>7/7/2017</i>	<i>School Dept</i>
<i>John K. White, Jr</i>	<i>8/17/2017</i>	<i>Fire Department</i>
<i>William Park</i>	<i>10/24/2017</i>	<i>Fire Department</i>
<i>William F. Moon</i>	<i>11/9/2017</i>	<i>Police Department</i>
<i>Mary Jane Fauteux</i>	<i>12/6/2017</i>	<i>School Dept</i>

*The people of North Attleborough are grateful
to our "senior citizens" whose wisdom,
spirit and enthusiasm have been essential to the growth of our town.*

*We thank you, continue to gain knowledge from you
and wish you good health and happiness.*



LILLIAN	SUMNER	1913	JOHN	DONNELLY	1921
			AGNES	COSTINE	1921
LILLIAN	OSSIPOFF	1914	MYRTICE	OSTERBERG	1921
EVERETT	MCCONNELL	1916	WANDA	LAUDATO	1922
MARGUERITE	DAVIS	1916	RUSSELL	BROWN	1922
MARIANNA	ARDITO	1916	DONALD	HUSSEY	1922
			CLARISSE	DIONNE	1922
FLORENCE	GRIMALDI	1917	CASTER	SALEMI	1922
MARY	TORREY	1917	MARILYN	SCHROTH	1922
DOLORES	LUNT	1917	ADRIENNE	MESSIER	1922
			RUTH	SMITH	1922
LAVINIA	HICHBORN	1918	MARY	DONOHUE	1922
ELLA	SLOWEY	1918	PATRICK	GRIMALDI	1922
			EDWARD	ROY	1922
EMELINE	PROULX	1919	WILLIAM	CHENEY	1922
RUTH	MILLER	1919	CORA	GIBBONS	1922
NUBAR	GULESSERIAN	1919	CLARA	MALINOWSKI	1922
ANN	REC	1920	ROSE	PICCHI	1923
MARION	JAMES	1920	BEATRICE	DESROSIERS	1923
MOLLY	CALCAGNI	1920	AURELIA	SCORGIE	1923
DOROTHY	FORBES	1920	ELSIE	MAIONE	1923
ANNETTE	MORSE	1920	DORIS	CARROLL	1923
			SOPHIE	FREDERICKSEN	1923
FLORENCE	SCHRIEVER	1921	CORNELIUS	LYONS	1923
ELISA	LEITAO	1921	DOROTHEA	DONNELLY	1923
RAMONA	ADLER	1921	AGNES	EMERY	1923
ROSE	SHEPARD	1921	HELEN	WACHTA	1923
MARION	SPADONI	1921	LYDIA	NUETELL	1923
PETER	DIRENZO	1921	MILDRED	ROSSI	1923
ESTHER	DAVIGNON	1921	NELLIE	VIERA	1923
ESTHER	DAVIGNON	1921	ELIZABETH	FONTNEAU	1923
EMELDA	RICARD	1921	THOMAS	SCHOFIELD	1923
ROGER	PETIT	1921	PRISCILLA	COOK	1923
			MARY	DESJARDINS	1923
			JULIA	HOMER	1923

RICHARD	CHAMPAGNE	1924	ELIZABETH	SARGEANT	1926
DOMENIC	DURANTE	1924	KATHLEEN	JEPPE	1926
GLORIA	LEVAGGI	1924	CATHERINE	CZEKANSKI	1926
LUCILLE	PAQUIN	1924	NORMAN	FONTAINE	1926
RITA	MALONEY	1924	FREDERICK	HAVERLY	1926
WILLIAM	HJERPE	1924	AIME	GRENIER	1926
HILDA	HELMS	1924			
FRANCES	FACIANE	1924	DOROTHY	HAGERTY	1927
ELSIE	NEMET	1924	OSCAR	PHILIBERT	1927
BEATRICE	FONTAINE	1924	DONALD	SMITH	1927
LEO	FONTAINE	1924	MARION	TRUAX	1927
ADA	MASLOWSKI	1924	RACHEL	MCKNIGHT	1927
JEANNE	BOURGEOIS	1924	PRISCILLA	DANFORTH	1927
DOROTHY	OUIMET	1924	LEONA	GILMORE	1927
ELLIOT	ADAMS	1924	CHARLES	LEGG	1927
LEA	MEUNIER	1924	CAROLYN	FARRELL	1927
RITA	TROMBLEY	1924	CHRISTINE	CURREN	1927
GEORGE	JARVIS	1924	ROBERT	HANNIGAN	1927
HENRY	ACHIN	1924	CATHERINE	LANPHER	1927
ROBERT	RUEST	1924	MARIE	WHEELER	1927
RUTH	BAKER	1924	HELEN	BRAIS	1927
MARY	PLATH	1924	JOSEPH	FAUTEUX	1927
			GERTRUDE	MCKEON	1927
			JOY	REZZA	1927
BEVERLY	MILLER	1925	DWIGHT	FORTUNE	1927
MARGARET	BROWN	1925	KENNETH	LINCOLN	1927
LOUISE	DOMENICI	1925	CARMELLA	BROWN	1927
MARY	CAULDWELL	1925	ELAINE	ST MARTIN	1927
AUDREY	MANSON	1925	ALICE	ROUSSEAU	1927
LOVIS	ESTEY	1925	ORLETTE	ALIX	1927
MARIE	DE BLOIS	1925	DOROTHY	WILDGOOSE	1927
JOHN	PERCEVAY	1925	SHIRLEY	PARKER	1927
LILLIAN	FROST	1925	THELMA	SPRIGGS	1927
HELEN	BRISSETTE	1925	IRENE	LAFOUNTAINE	1927
MARJORIE	HUSSEY	1925	ALLEN	ROCKWOOD	1927
HERBERT	DEGRAFFT	1925	HAZEL	ELLIS	1927
GLADYS	MCNALLY	1926	RENE	TESSIER	1928
MARY	LANGILLE	1926	ELIZABETH	JENCKS	1928
BETTY	TOBIN	1926	DAOKJAV	ZHANG	1928
RITA	CATINEAULT	1926	ROSE	MANOOGIAN	1928
ROY	CAMERON	1926	RICHARD	BEAUPRE	1928
JOSEPH	ROMAGNOLI	1926	ANNE	DELVECCHIO	1928
LYLE	RASICOT	1926	MELVIN	WHITE	1928
ANNE	SWIFT	1926	CLAIRE	TRIPODI	1928
PETER	SANTSAVER	1926	SHIRLEY	SAUNDERS	1928
EILEEN	FISHER	1926	ALICE	ROUNDS	1928
NORMAND	CLOUTIER	1926	YVONNE	MAIR	1928
ANN	CLOUTIER	1926	EVELYN	WILSON	1928
IRENE	LAMOTHE	1926	THERESA	PROULX	1928
ROBERT	HEALEY	1926	JEAN	YEO	1928
WALTER	PARKER	1926	CHARLOTTE	CANDELET	1928
PHYLLIS	COOK	1926	NATALIE	WINTERS	1928
VINCENT	COBB	1926	JOSEPH	RIEL	1928
RUTH	PHIPPEN	1926	MARY	SEDLAK	1928
JOHN	HAGEN	1926	HENRY	DULUDE	1928
MARY	MCKENNA	1926	DONALD	WEBB	1928
ELEANOR	WRIGHT	1926	LAWRENCE	CROSMAN	1928
NABIL	HAFEZ	1926	WILLIAM	DION	1928
ABDEL	SAYED	1926	ROLANDE	POIRIER	1928
JOSEPHINE	TUCCI	1926	CHRISTINA	OTRANDO	1928
MARIE	RILEY	1926	DOLORES	HEBERT	1928
ELEANOR	RABUFFO	1926	WALTER	KIRYLO	1928
MICHAEL	CROKE	1926			
DANIEL	DELVECCHIO	1926			

DOROTHY	THORPE	1928	MARY	BISHOP	1930
DOROTHY	BAKER	1928	MARGARET	PASTORE	1930
YVETTE	HAMEL	1928	FREDERICK	OAKLEY	1930
DOROTHY	CONROY	1928	LILLIAN	DILLON	1930
MARIANNE	PARKER	1928	SAMUEL	BATTAGLIA	1930
JEANNE	SMALL	1928	DONALD	DILLON	1930
BERNARD	POIRIER	1928	MARY	HADGE	1930
CRISTINA	DELLARATTA	1928	CLAIRE	MINER	1930
MARGUERITE	MOUSSEAU	1928	FLORENCE	SCHOFIELD	1930
ELIZABETH	PENSAVALLE	1928	THERESE	KREISCHER	1930
ANNA	GERMAINE	1928	JULIUS	PASTORE	1930
JANET	MACMUNN	1928	RUTH	TROUPE	1930
RUTH	MCLACKLAN	1928	MARY	DOUCETTE	1930
GEORGETTE	CLOUTIER	1928	WILLIAM	COPLEY	1930
DOROTHY	VERGE	1928	INEZ	CAVALLARO	1930
			RICHARD	DESCHENES	1930
CLAIRE	HAMILTON	1929	UMBERTO	DITULLIO	1930
MARY	DAVIS	1929	ALLEN	GALLOTTA	1930
ROBERT	FISH	1929	DORIS	MARCOTTE	1930
LILLIANE	LABRIE	1929	MAURICE	ROBERTS	1930
MARGUERITE	COTTRELL	1929	ALICE	WHITMAN	1930
FREDERICK	THORPE	1929	EILEEN	CEKALA	1930
HELEN	COOLIDGE	1929	GEORGE	SWEETLAND	1930
CRYSTAL	DODGE	1929	M	BEAUPRE	1930
ACHILLE	REZZA	1929	RITA	HUTCHINGS	1930
IRENE	GINGRAS	1929	GERALDINE	MCDONALD	1930
EUGENE	BENSON	1929	THERESA	OAKLEY	1930
RICHARD	PLATH	1929	PAULINE	MANN	1930
CHARLES	SEDLAK	1929	GERALDINE	MCDERMOTT	1930
JOSEPHINE	MCCAULEY	1929	BARBARA	OKEEFE	1930
ERWIN	ADAMS	1929	JUDITH	STEWART	1930
BEVERLY	MCKEON	1929	DORIS	ETHIER	1930
DOROTHY	TRIPP	1929	DOROTHY	MCBRIDE	1930
MILDRED	HAYNES	1929	JUDITE	GABRIEL	1930
DIANA	NEUMANN	1929	PAUL	CONNOR	1930
MARY	HJERPE	1929	PALMER	SAWYER	1930
ELIZABETH	MANSFIELD	1929	RENATO	DANTONIO	1930
MURIEL	BENNETT	1929	ROBERT	HOLDGATE	1930
EUGENE	GODIN	1929	DONALD	TWEDT	1930
PATRICIA	ROHNER	1929	SUSZANNE	KEYES	1930
MARIELLE	MARTINEAU	1929	ELIZABETH	MCDERMOTT	1930
RICHARD	SHERMAN	1929	JOSEPH	SOSA	1930
BARBARA	EVANS	1929	IRENE	RIEL	1930
MARY	VINCENT	1929	PAUL	MURPHY	1930
ROBERT	MCLACKLAN	1929			
RUTH	ROBERTS	1929	RUTH	FISH	1931
LEONARD	MURPHY	1929	PAULINE	BURKE	1931
L	HETU	1929	VINCENT	GIANSANTE	1931
BETTY	PRECOURT	1929	LAURA	CAMBRIDGE	1931
ALEXANDER	MIDON	1929	ADELAIDE	TESSIER	1931
RUTH	BAKER	1929	THELMA	CONNOR	1931
IRENE	MIDON	1929	JANET	CALDWELL	1931
MARILYN	WHITE	1929	SOPHIE	BALAMAS-YOUNG	1931
DOROTHY	BURROWS	1929	NANCY	MANN	1931
ARTHUR	WATERHOUSE	1929	JANE	HEIDCAMP	1931
RITA	PRECOURT	1929	ROLAND	SEYMOUR	1931
RAYMOND	NAULT	1929	MARY	GLYNN	1931
EARL	FOSS	1929	ELEANOR	COSTELLO	1931
MARY	MULRY	1929	RONALD	PRECOURT	1931

FRANCIS	CARROLL	1931
JOAN	HEALEY	1931
EDWARD	PITOCHELLI	1931
PAUL	DION	1931
BARBARA	HARMON	1931
GRACE	STONE	1931
FRANCIS	OUELLETTE	1931
MAUREEN	FORD	1931
RAYMOND	KING	1931
LORRAINE	PINI	1931
THOMAS	KELLY	1931
NORMA	BETTS	1931
DOROTHEE	LAROCQUE	1931
PAUL	LEBLANC	1931
GRACE	ADAMS	1931
LILLIAN	HITCHCOCK	1931
RITA	MEDEIROS	1931
THERESA	GRECO	1931
JAMES	SCHMIDT	1931
ROBERT	MORRISEAU	1931
JOHN	COYLE	1931
LESTER	WRIGHT	1931
JEANNETTE	DOYLE	1931
GEORGE	JOHNSON	1931
MARY	DIPIETRO	1931
MARY	WALDMYER	1931
ANITA	COYLE	1931
WALTER	MCKAY	1931
EDITH	CAISSE	1931
ELEANOR	LEGERE	1931
CARMELLA	DONAHUE	1931
ROBERT	SILVIA	1931
ARLENE	HICKEY	1931
JOSEPHINE	BRADLEY	1931
GRACE	DORR	1931
MARY	BRAY	1931
LOUISE	FARRANDS	1931
J	AMADEI	1931
RALPH	CROSTA	1931
ROBERT	CLARK	1931
BARBARA	MUSIL	1931
MARTINE	PARADIS	1931
DIANE	COOPER	1931
MURIEL	TAYLOR	1931
NANCY	SHERMAN	1931
ALFRED	CENSORIO	1931
LORRAINE	WHITFORD	1931
ROSE	SCOTT	1931
ROBERT	BURROWS	1931
BARBARA	BOYNTON	1931
WENHUA	CHOU	1931
NORMAND	COTE	1931
ALLAN	MACDONALD	1931
JOHN	MCGOWAN	1931
HELEN	TWYMAN	1931
ROBERT	ANDREWS	1931

ACTIVE RETIREES

TOWN OF NORTH ATTLEBOROUGH

Adams, Elliott H	Collard, Dale	Foster, Mary Ann	Lawes, Laurie
Alexander, Jerilyn A	Collins, Jeanne	Fulton, Andrew	Leary, Beatrice
Anderson, Jaqueline	Conroy, Alan C.	Fulton, Michael C	LeBlanc, Gary
Andrikopoulos, Paula A	Corrigan, Louise	Gallacher, Martha	LeBlanc, Guilbert
Angelosanto, Janet A.	Corrigan, Thomas	Gariepy, Margaret	LeBlanc, Lawrence C
Antosca, Dawn	Cote, Stella D.	Gaudette, Denise	LeBlanc, Sandra
Armfield, James	Coyle, Brian	Gaudette, Marlene	Leco, Richard
Arminio, Anne	Coyle, Carole	Gaulin Jr., Robert H	Lemieux, Lillian V
Arns, Deborah	Coyle, John	Germaine, Jane	Letourneau, Roger
Arruda, Joseph D.	Coyle, Leonie	Giannino, Nancy	Leydon, Celeste R
Aussant, Diane	Coyle, Timothy	Glode, Edward J.	Lombardi, Diane M.
Aveiro, Alfred	Crawford, Martha	Godfrey, Joseph	Lyons, Carol A
Aveiro, Pamela	Crosta, June	Gookin, Frank	Maher, Patricia
Baker, Dorothy H	Cullen, David	Gould, Maxwell G	Maione, Elsie
Baker, Karen	Cullen Peter J	Gould, Michael P.	Manning, Kimberly
Basler, AnnMarie	Cullinan, Katherine L	Grimaldi, Patrick	Martel, Frederick C.
Battista, Jeannette	Cyr, Maureen A	Guillette, Patricia	Martelli, Helen
Beaulieu, June	Dailey, Ann	Guimond, Lynda	Martens, Karen
Beaulieu, Patricia	Dawes, David S.	Hagerty, Stephen J	Matros, Michael
Bedard, Robert	De Valk, Cheryl	Harmon, Dexter	McSweeney, Paula J.
Belham, Joan	Derois, Theresa	Havens, Merryl	Meierdiercks, Janice
Bennett, Carol	Devlin, John	Heath, Michael	Mercure, Richard
Bisbee, Ramona G.	Dieterle, Susan	Hefron, Robert	Merriam, Maureen A
Bliss, Bruce J	Dillon, Michael	Henriksen, Linda M.	Merry, Peter
Bolton, Jacqueline	Dizney, Stephen L	Heylin, Kathy	Meyer, Irving
Bombardier, Jody	Donlevy, Marie	Hichborn, Carolyn L	Midon, Irene
Bonneau, Victor	Doucette, Alice M	Hickman, John	Miller, John
Bosh, Beatrice	Doucette, Michael	Hiltz, Rosemary	Mitchell, Carl
Bound, James	Drumheller, Lois F.	Hindle, Robert J	Mobley, Kevin J
Bradley, Alaine	Dumas, D. Eileen	Hitchcock, Lillian	Mobriant, Shirley
Bradley, Stephen	Duphily, Richard	Hogan, William	Moffitt, William
Brandt, Patricia D.	Dwyer, Glenn A.	Horman, Darnell	Morgan, Jeffrey D
Brillon, George	Edgar, Carolyn	Horton, John	Morton, Geoffrey
Brown, Ann Marie	Edson, Cynthia	Horton, Kathleen	Mullaney, Lewis
Brown, Claire N	Elkins, Mary A	Houle, Thomas	Nardelli, Peter
Brown, Frederick E.	Ellston, Robert	Hoyle, John	Neal, David
Calcia, Anthony M	Erickson, Donald	Hussey, Donald	Newman, Janine M
Caldwell, Carol	Fallows, Moraine M.	Ilmonen, Blanche	Nicholas, Charles A.
Caldwell, Janet	Farrington, Kathryn	Jackman, Daniel W.	O'Connor, Michael
Carey, James A.	Fauteux, Joseph	Johnson, Evelyn	Opdycke, Deborah
Catalano, Herbert	Feder, Betty	Jones, Douglas	Panchuk, John
Cauger, Robert	Finnegan, Mark	Joubert, Theodore R	Paquin, Lenore
Cavalieri Jr., Steven F	Fisher, Mark C	Juszyk, Cecile S.	Paquin, Richard
Chabot, Robert	Fisk, George	Kelly, Erin (Birch)	Parenteau, Eileen
Chandler, Susan J	Fisk, Louise	Lachance, Helen	Parker, Susan
Chicowlas, Mary M	Fisk, Pamela	Lalancette, Paul J.	Pasquel, Glenn
Chlebek, Judy	Flood, Gary A.	Lamb, Peter J	Payson, Raymond
Chlebek, Robert	Fogg, Patricia	Lambert, William T	Penno, Gail M.
Chretien, Carolyn	Fontaine, Emile R	Langille, Ann	Peterson, Patricia
Clougherty, Deborah	Fontaine, Sharon L	Langille, Dale	Pfefferle, Francis
Clougherty, Joseph	Fontineau, Karen L	Larue, Raymond	Phipps, Kelley
Cobb, Vincent	Forbes, Cameron	Latham, Warren	Phipps, Kevin
Coffey, Richard	Forit, Sharon	Lavalley, Joseph	Pierce, Eugenia L
Coleman, Robert	Fortin, Glenys	Lavoie, Jr., Victor	Pinsonnault, Paul

ACTIVE RETIREES

Pittman, Elaine
Powell, Barbara
Rabuffo, Eleanor
Raposa, Vivian
Raymond, Robert
Rego, Ronald
Reinsant, Donna
Renaud, James F.
Roessler, John M
Roland, Loretta
Santoro, Jeanne C
Schmidt, Jean
Sevigny, Patricia

Sherman, Cynthia J
Shoop, Diana J.
Silva, Richard
Silvia, Robert
Slattery, Timothy
Sova, Paul
Spencer, Dolores
St. John, Pamela
St.Lawrence, Kathleen
Stokoe, Ann
Stonis, Anthony
Sulfaro, Judith C
Svensen, Jon

Sweetland, David
Tardiff, Sandra
Tetreault, Thomas
Theodore, Carol A
Thorpe, Dorothy
Tonnie, Catherine L
Tremblay, Irene F
Turcotte, Doris I
Turcotte, Sandra
Twiraga, Mary Lou
Underhill, Jonathan M
Valade, Elaine
Vandette, Donna A

Ventura, John
Weeden, Donald
Whalen, Thomas
Wheeler, Jean
White, Catherine J
Williamson, Mark
Wooten, Robert
Wright, Eleanor
Wright, G. Sidney
Young, Patricia A

ELECTED BOARDS & OFFICERS

Updated 3/26/2018

(Date listed is "Term Ends" Date.)

Board of Assessors 508-699-0117
John C. Kraskouskas 4/19
John V. Bellissimo 4/3/18
Paul B. Pinsonnault **Chairman** 4/4/20

Charter Commission
Mark Fisher **Chairman**
Mitchell MacDonald
Stephen Dailey
Donald Bates
John Casey
Patricia Drenzo
William Kummer
Anthony Rinaldi
Mark Roberts

Board of Electric Commissioners 508-643-6300
Steven Cabral 4/19
Brett Langille 4/3/18
Dale S. Langille 4/4/20

Board of Health 508-699-0103
Donald M. Bates 4/3/18
John J. Donohue, Jr. 4/19
Jonathan D. Maslen **Chairman** 4/4/20

Housing Authority 508-695-5142
Daniel Ouellette **Director**
Jerilyn Alexander 4/6/18
Richard A. Leco 4/4/19
Christine Sullivan **Chairman** 4/3/20
Gloria C. Paton 4/3/21

Trustees of the Public Library 508-699-0122
Rebecca Cummings 4/3/18
Gayle S. Gilbert **Chairman** 4/19
Garry Billinghoff 4/3/18
Crystal Leigh Reimer 4/3/20

Town Moderator
Deborah Kohl 4/3/18

Park Commission 508-699-0145
Thomas > Difiore 4/3/20
Martin P. Grealish 4/3/18
Timothy F. Coyle 4/4/20
Patrick Weir 4/3/18

Paul Rofino Dual Appt. Selectmen/Park 4/3/18

Planning Board 508-699-0116
Julie Boyce 4/3/18
Marie Clarner 4/19
William Collins 4/19
Patrick Sullivan 4/3/18
Gregory Walsh 4/4/20

Board of Public Works (DPW) 508-695-9621
Donald Cerrone **Chairman** 4/4/20
Michael Thompson 4/7/18

RETIREMENT BOARD 508-699-0119
Deborah Bush **Executive Secretary**
Lynn Carley
Thomas Capobianco
Brian D. Brousseau
Craig R. Chapman **Chairman**
John Q. Adams, Town Accountant - **Ex-Officio**

RTM COORDINATING COMMITTEE
Robert Nerz **Chairman**
Bart Steele **Vice-Chairman**
All Precinct Chairmen and Vice-Chairmen

School Committee 508-643-2100
Kevin M. O'Donnell 4/3/18
Neal H. Gouck 4/3/18
Carol M. Wagner 4/3/18
James D. McKenna 4/4/20
Adam J. Scanlon 4/2/20

Board of Selectmen 508-699-0100
Paul Belham 4/3/18
Keith Paul Lapointe 4/4/20
Michael Lennox 4/19
Patrick Reynolds **Chairman** 4/4/20
John C. Rhyno 4/3/18

Tax Collector 508-699-0108
Christopher L. Sweet 4/3/18

Town Clerk 508-699-0142
Kevin Poirier 4/3/18

Town Treasurer 508-699-0114
Christopher L. Sweet 4/3/18

APPOINTED BOARDS & COMMISSIONS

Updated 3/26/2018

Please note that if no telephone number is listed for a Board, the contact number should be with the Board of Selectmen at 508-699-0100.

Date listed is "Appointment Ends" Date.

BUSINESS AND INDUSTRIAL COMMISSION

Robert Brennan	3/31/19
William Carlson	3/31/19
Sean J. Carroll	3/31/18
Mark Fisher	3/31/19
Michael Ouellette	3/31/19
Lyle Pirnie	3/31/20

BY-LAW STUDY AND CODIFICATION COMMITTEE

Patricia DiRenzo	3/31/19
Joan Meilan	3/31/19
James C. Moynihan	3/31/20
Scott Smith	3/31/18
Mark Williamson	3/31/18

CABLE TV ADVISORY COMMITTEE

Derek Castello	3/31/19
Andrew Dubrovsky	3/31/19
Greg St.Lawrence	

CONSERVATION COMMISSION 508-699-0125

Clifford Bassette	3/31/19
Deborah Cato	3/31/19
Barry Collett	3/31/18
Linsie Dillon	3/31/18
Edward Hickey	3/31/18
Glen Ofcarcif	3/31/20
David Scanlon	Chairman 3/31/17
Jessica Tenzar	3/31/18
Patricia Wash	3/31/20

COUNCIL ON AGING 508-699-0131

Julie Holt	3/31/19
Carey Gilbert	3/31/19
Diane Kanady	Resigned 3/31/18
Anne M. McCormack	3/31/18
Nancy Shevchuk	3/31/18
Joseph Twirage	3/31/18
Pamela Hunt	Executive Director

CULTURAL COUNCIL

Deborah Bettencourt	3/31/19
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Robert Deschene	3/31/18
Devon Lucas	3/31/20
Toni Klopfenstein	3/31/20
Kathleen Murray	3/31/20
Arun Malhotra	3/31/18
Becky Reynolds	3/31/18
Laura Scott	3/31/20
Gretchen Siano	3/31/18
Kay Standifer Resigned	3/31/18
Andrea Slobogen	3/31/18

MUNICIPAL BUILDING COMMITTEE

Stephen E. Dailey	5/31/18
David Forgiel	5/31/19
Arthur Higginbotham	5/31/20
Deborah Kohl Chairman	5/31/20
Mark C. Roberts	3/31/18

MUNICIPAL COMMISSION ON DISABILITY

Annette Eaton	3/31/19
Rev Carole Baker	3/31/20
Joann Cathcart	3/31/18
Robert Giers	3/31/19
Julie Moriarity	3/31/18
Trini R. Luckey	3/31/20
Resigned 10/6/17	
Katie Purvis	3/31/20
Brock Sousa	3/31/18
Bruce Stewart	3/31/18

EDUCATION FUND COMMITTEE

Caroline DeCota	3/31/20
Brian Hogan	3/31/20
Kyle Kummer	3/31/20
Christopher Sweet	3/31/20
Scott Holcomb	3/31/20

ELECTIONS COMMISSIONERS 508-699-0106

Jean Colleran	4/01/18
David Torpey Chairman	3/31/20
Debra Tucker	4/01/19

TOWN FOREST COMMITTEE

Roger Horton	3/31/18
Chief Michael Brousseau	3/31/19
Paul Briggs	3/31/20

EDUCATION FUND COMMITTEE

Caroline Decota 3/31/20
Brian Hogan 3/31/20
Kyle Kummer 3/31/20
Christopher Sweet 3/31/20
Scott Holcomb 3/31/20

HISTORICAL COMMISSION 508-699-0152

Ann Chapdelaine **Chairman** 5/31/19
Kim Carroll 3/31/18
Alan Goldberg 3/31/19
Russell Kenney 3/31/19
Susan Taylor 5/31/20
Bonnie Whiteside 3/31/19
Gary Demers ** ALTERNATE 3/31/18

INSURANCE ADVISORY BOARD

Catherine Calicchia 5/31/18
Michael Gallagher 5/31/18

JOINT TRANSPORTATION PLANNING GROUP (JTPG) 508-695-9621

Mark Hollowell 5/31/18
Michael Gallagher 5/31/18

LANDFILL REUSE COMMITTEE

No activity; No membership for quorum
No reappointments have been made.

SRPEDD – 1 YEAR

Joan Marchitto 5/31/18
Gregory Walsh 5/31/16

TRAFFIC STUDY COMMITTEE

Chief John J. Reilly, NAPD 5/31/18
Capt. Scott Meyer, NAFD 5/31/18
Capt. Joseph DiRenzo, NAPD 5/31/18
Christopher Roy, NAPD 5/31/18
Michael Gallagher 5/31/18
Mark Hollowell, DPW 5/31/18
Susan Harvey 5/31/18

Ten Mile River Committee

Mark Hollowell (DPW Dir) **Chairman** n/a
Shannon Doyle (Con Agent) **Vice-Chairman** n/a
Clifford Bassett (Con Com) n/a
Thomas Welch (Plan Bd) n/a
Steven Cabral (DPW) n/a
Paul Belham (Selectmen) n/a
Mary Burgess (Town Planner) n/a
Mark Fisher (Town Admin) n/a

Michael Brousseau (Emergency Mgmt Dir) 5/31/13

Donald Achin (Citizen) n/a

Julie Boyce (Citizen) Secretary n/a

TRI COUNTY REGIONAL SCHOOL COMMITTEE

Adeline Bee 6/30/16

Robert Guthrie 6/30/17

VETERANS' SERVICES ADVISORY BOARD

508-699-0120

Robert Bedard 3/31/18

Joseph Costa 3/31/18

Ray King 3/31/18

John Martinsen 3/31/18

Daniel Morrison 3/31/18

Richard Mullins 3/31/18

Caster Salemi 3/31/18

Robert Schnack 3/31/18

Frank Speechaert 3/31/18

David Sweeney 3/31/17

David Reid 3/31/18

Carey Gilbert 3/31/18

WEBSTER BUILDING SURVEY BOARD

Mark Hollowell

Everett Williams

ZONING BOARD OF APPEALS

508-699-0126

Russell Baumann Chairman 3/31/21

Kevin Barney 3/31/21

Stephen Chapdelaine 5/31/18

Benjamin Dowling Alternate 5/31/18

Kathryn Holley 5/31/18

Walter Matthis 3/31/21

Glenn Ofcarcik 3/31/18

Secretary:

Michelle DiRenzo

BOARD OF SELECTMEN

The Annual Report of the Board of Selectmen for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

Following the April town election, the Board of Selectmen welcomed its newest member Keith Lapointe. With Town Administrator Michael Gallagher facilitating the reorganization, Michael Lennox was elected Board Chairman and Patrick Reynolds was elected Vice-Chairman.

In the calendar year 2017 the Selectmen met 44 times in open session to attend to its obligations to state laws as well as town by-laws. All meetings of the board were televised live and recorded by North TV. The Selectmen open and closed warrants for Special Town Meetings in January, March and June along with the Annual Town Meeting in June and the Semi-Annual Town Meeting in October.

As the licensing authority the Board of Selectmen held hearings and issued the following licenses and permits:

CV Licenses	48
CV/All Alcohol Licenses	27
CV/Wine and Malt Licenses	3
Package Store All Alcohol Licenses	6
Package Store Wine and Malt Licenses	6
One Day Special Licenses	10
Club All Alcohol Licenses	2
Dance Hall Licenses	2
Theater Licenses	2
Entertainment Licenses	18
Bowling License	1
Fortune Teller Licenses	2
Junk Dealer Licenses	11
Lodging House Licenses	3
Class I Licenses	10
Class II Licenses	22

As the appointing authority for multiple boards, committees, and commissions the Selectmen made 99 appointments throughout the year. During its weekly meetings the Board of Selectmen met with town departments and appointed boards, committees and commissions to receive yearly updates of activity within each department.

The Selectmen continued to discuss the FY2018 budget and Capital Improvement Plan as well as the approval of payroll and expense warrants, held a property tax classification hearing to set the town's tax rate, and approved negotiated collective bargaining agreements with various unions and addressed numerous action needed requests and complaints filed through the See Click Fix application.

During the calendar year 2017 the Selectmen adopted the remote participation for boards and committees to utilize, and also adopted using the website as the way to post public meetings. They continued throughout the year to discuss their Code of Conduct, and the town's Master Plan.

In conjunction with the Town Clerk and Veteran's Agent the Board of Selectmen's Office hosted approximately 18 third grade classes from town for a tour of the Town Hall. The children gathered in the Board of Selectmen meeting

BOARD OF SELECTMEN

room and learned about different areas of their government. A mock meeting was held and students from each class were selected to participate as petitioners for a permit and as Selectmen.

The members of the Board of Selectmen would like to express their appreciation to all town departments, boards, committees and commissions for their ongoing cooperation, dedication and support they provide to make the town of North Attleboro a wonderful place in which to live, work, and play.

Respectfully submitted,

Michael Lennox – Chairman
Keith Lapointe – Vice Chairman
Paul Belham
Patrick Reynolds
John Rhyno

ADVISORY BOARD TO VETERANS' SERVICES

The Annual Report for the Advisory Board to Veterans' Services for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

According to M.G.L 115 Section 12, in each city and in each town there may be in the Department of Veteran's Services an unpaid Advisory Board to be appointed by Board of Selectmen. The advisory board shall render assistance to the Director of Veterans' Services of the municipality. Every advisory board shall consist of not less than five nor more than fifteen residents of the city, town or district.

The North Attleboro Advisory Board to Veterans' Services met at the TPW building, on 49 Whiting Street on the 3rd Thursday of every month. The Advisory Board works in conjunction with the Veteran Agent to develop and implement events to outreach and support local veterans and their families. In 2017 the Advisory Board has been involved with planning the following events: Memorial Day, 2nd Annual 4th of July Picnic, 911, Veterans Day, Pearl Harbor Day and 2nd Annual Veteran's Christmas Party.

Appointed By the Board of Selectmen

The current members of the Veterans Advisory Board -1 year

Michael Ahern
Joseph Costa
Paul Couturier
Frank Speeckaert
Kary Gilbert
Ray King
John Martinsen
Dan Morrison
Richard Mullins
David Reid
Jacquelyn Savignano
Caster Salemi
Robert Schnack
Keith McSally

Respectfully submitted,

Rebecca Jennings,
Veterans' Agent

ANIMAL CONTROL

Honorable Board of Selectmen

The Annual Reports for the Animal Control Officer and Inspector of Animals for the period of January 1, 2017 through December 31, 2017 are hereby respectfully submitted.

Our department is staffed by one full time Animal Control Officer, one full time Kennel Keeper/Assistant Animal Control Officer, and three part-time Animal Control Officers. The position for these three part time Assistant Animal Control Officers are for weekends and holidays. They all split one position. They work alternate weekends and holidays, and are on-call for emergency calls after hours on their day to work. We also have about 30 volunteers who help us at the animal shelter and with various fundraisers for the shelter. Our volunteers donated over 1500+ hours of their time last year. We are so grateful for their help.

Our department is on call for emergencies 24-hours per day and seven days a week. The animals at the shelter must be cared for throughout the day in addition to being on-call, and we are kept extremely busy. There is a list of emergency criteria that is followed for after-hours calls. These include injured or sick wildlife, injured or sick stray or unowned dogs or cats, vicious animals, loose dogs, neglect and cruelty cases, house fires, animals stuck in drains, and more. Most of these after-hours calls will go through the North Attleboro Police Department first. When there are injured animals that belong to someone, it is their responsibility to take care of their pets, and get them to a licensed veterinarian. Please keep all emergency vet numbers handy in case you need them!

There is a strict leash, rabies vaccination, licensing, and collaring law in the Town of North Attleboro and a curbing by-law was approved. All feces must be picked up by the dog owner if it is not on their own property. A new "Tethering law" was put into place in 2016. The law outlines the rules for tethering a dog outside and establishes guidelines and regulations for doing so including length of the tether, type of tether, maximum time tethered, and made it illegal to leave a dog tethered in inclement conditions. The Tethering Law extends to other situations as well. If a dog is deemed to be left in unsanitary or inhumane conditions whether it be in a house, a fenced in yard, or tethered it is punishable by fines as low as \$50 and as high as \$500.

Waterfowl are protected by a town by-law that states that "feeding" or "baiting," which is the feeding of any nutritive substance to waterfowl to attract them to an area, is prohibited.

Every dog in town must be collared and tagged with current license and rabies tags at all times whether they are house dogs or not. All dogs must be restrained at all times, unless on their owner's property. Dogs and cats must have current rabies vaccinations. It is a \$50 fine per animal for not being rabies vaccinated. Leash law fines range from \$20, \$30, \$40, and \$50 per offense. Daily board is \$7, and the confinement is \$20, along with fines for no license and no rabies vaccination. Leash and vaccination laws are the easiest way to stop the spread of rabies as well as reduce the number of dog bites. A yearly spring rabies clinic at the Smith Street DPW Garage offers a low cost way to get rabies vaccinations and license your dog all at one time. The clinic consists of a very busy three hours of shots and licensing. New dog licenses are due every spring, from March 1st through April 30th. You can pay for your licenses with credit or debit cards at town hall or cash or check at the animal shelter. There is a \$25 late fee after the deadline. New state laws went into effect recently, and there is a \$50 unlicensed dog fee. The license must be affixed to the collar and on the dog at all times. Late license calls are made shortly after the deadline. There is a chance of a court complaint if dogs are not licensed. You can save money and time by licensing dogs before the deadline! Licenses can be renewed by mail, with an up to date rabies certificate, spay and neuter information, check payable to the town, and a self-addressed stamped envelope. Dog licenses are also on sale at the animal shelter during our normal hours. We have a monthly vaccination clinic at the shelter every third Wednesday of the month from 11AM-12PM. Vaccinations, heartworm testing, and microchips are available. Some dates may be changed due to holidays and storms, so always contact the shelter for dates and times.

The year 2017 was the usual busy year for our department. We handled dogs, cats, rabbits, birds, chickens, ferrets, pigeons, ducks, and other miscellaneous critters. Most were strays, abandoned, and neglect cases. We found forever homes for 9 dogs and around 110 cats in the year 2017. Exotic pets need a lot of extra

ANIMAL CONTROL

and expensive care and are a long-time commitment. Please check into their care and their special needs thoroughly before taking an exotic animal home. There may be state laws concerning some exotic pets.

Our department handles all calls involving animals. Some calls only involve advice and education. Nuisance wildlife calls make up the bulk of our complaints. Wildlife cannot be relocated and time is spent advising residents on how to live with wildlife and how to resolve conflicts by making some simple changes. Homeowners should check on laws before they start to trap wildlife in their yard or property. To remove nuisance wildlife, a licensed state trapper is hired by the homeowner. Making sure that trash, pet food, bird seed, and compost are removed from the yard or contained in addition to blocking off areas that could be used for dens usually resolves any issues. Blocking off entrances to sheds, attics, garages, and basements will also help. Wildlife should never be fed as this will only attract more wildlife and increase the chances of diseases between people and animals. It also makes them more used to people, which adds to the problem. Please help everyone by keeping wildlife wild and afraid of people. Hazing and harassing them to be afraid of people is the best for everyone. One of our busy months is June, when the snapping turtles travel to lay their eggs. People are advised to leave them alone, and they will move on in a day or two. We have also had a few calls for Black Bears wandering through Town in the past few years. It is usually just a walkthrough in our town, but with every call the bear has ended up at bird feeders and near trash, so covering trash cans and eliminating bird feeders is one way avoid attracting them. We receive numerous calls for fisher cats also. Good information regarding nuisance wildlife can be found on masswildlife.org. Coyotes live throughout New England and will always need to be lived in peace with. Check out the masswildlife.org site for advice on living with coyotes.

Our spring rabies clinic was held on April 2nd, at the DPW. Watch for this every year. It is a great time to get rabies vaccinations and dog licenses done at the same time.

Our 17th Annual Strut Your Mutt event was held on June 17th, and it was a big success! Strut Your Mutt is a fundraiser for the animal shelter. The money raised went towards hosting the Animal Rescue League of Boston's Spay Waggin' to come to the shelter to offer reduced cost spay and neuter of dogs and cats. These events called, "Get Your Fix" clinics helped to spay 146 cats and 27 dogs for a total of 173 animals spayed or neutered! This is so important in helping to reduce the population of homeless pets. Less cats and dogs being born means less animals ending up in shelters, which means we can focus on finding homes for the animals we have. Volunteers, businesses, and other town departments were a huge help towards making Strut Your Mutt a great success! Rescue groups, vendors, and dog walkers came from all over. We are looking forward to our 18th Annual Strut Your Mutt scheduled for June 23, 2018.

The Friends of the North Attleboro Animal Shelter, FNAAS held their 8th Par4Pets at Chemawa Golf Course in October! Watch for the next one in the fall of 2018! The funds raised at this event go towards providing low cost spay and neuter for animals in the community through our "Get Your Fix" events, as well as helping to offer training to dogs that come into the shelter to help them find their forever homes faster.

Since 2008 we have found a high increase in Lyme disease in dogs. Check out masswildlife.org or hsus.org for wildlife info. Almost every dog we test comes back positive for Lyme disease.

We have had great success with 100% spaying and neutering of every animal adopted from the animal shelter. All animals are vetted before being put up for adoption. All major vet work is done before the animal is adopted out. Vet expenses for the shelter animals increased in December 2008, and in 2010, and again in 2017. The adoption cost is still very low, and it saves the new family around: \$100-\$300 in vet care at the beginning. All dogs, three months old or up are also licensed before they leave the animal shelter. All animals eight weeks old or older are spayed or neutered, micro chipped and vaccinated before they leave. If over three months old, they are rabies vaccinated. By having this policy in place, we are not adding to the problem of pet overpopulation, and we are helping with the control of rabies. We also work hard to match a new pet with a new family. We are continuously working to always be a no kill shelter. This has been our goal for many, many years. After Hurricane Katrina, and the thousands of animals that were not reunited with their families, we decided to microchip every animal adopted out, in the hopes that there is always some way to trace an animal back to its family. We have the help from many volunteers,

ANIMAL CONTROL

and the support of many caring people and businesses. Unfortunately, due to having no control on the health and condition of some animals that do come in, there may be some animals that nothing can be done for them, and they are humanely euthanized. At least their last days were spent with caring people, and every option available was taken to give them a chance. The number of neglect cases seems to be increasing, along with the number of animals abandoned in houses and apartments.

We have a shelter website and we are also found through petfinder.com, and the Town Municipal web site. This web site has been a huge success for us. The adoptions have been excellent, and we have found homes for animals all over New England. Feel free to email any questions also. We have a volunteer group-their web site address is fnaas.org. Check out the shelter face book sites and the Preston's friends site, they are updated daily and always a good place to look.

We also manage, with the help of volunteers, a few feral cat colonies in town. All the cats in these colonies are altered, vaccinated and micro chipped. They are fed daily and watched by volunteers, who call us if any new cats arrive, or if any cats already in the colony appear to be injured. They also have shelter from the elements and are dug out during snow storms. Any adoptable cats are taken from the colony and put up for adoption. Most feral and semi feral cats have been worked with and have come around to being adoptable. We get a lot of help and support by managing the colonies, instead of trapping and killing them. Over time, the colony will die out, and each year there are fewer and fewer homeless cats. One of our worst areas, from 18 years ago is now pretty much cat free, with an occasional stray who shows up. The family who watches for them will call us right away to take care of the newest stray. This is ideal because we are handling one cat, instead of 10 at a time.

The care and support of all the shelter animals is accomplished solely by donations from businesses and individuals. Almost any type of donation is greatly appreciated. Without all of the help from animal lovers, we would not be able to do what we do. A huge thank you to everyone who helps us!

Please help to solve the pet overpopulation problem by spaying and neutering your pets. There are low cost certificates available at the shelter and options through our "Get Your Fix" events.

Please report any lost or stray animals as soon as possible. Stray, loose dogs are picked up immediately. For stray cats, there may be a short waiting period if it is the busy season for cats. At least call us with the information as soon as possible, so we can put you on a list to get the cat in. It is easier for us to handle one or two cats at a time, than after they have multiplied to 20-30 cats! Please don't wait until the unbearable heat or the extreme cold to call us about an animal in need of help. Also, please report your lost pet as soon as possible, and we welcome daily calls to keep us informed on whether they are still lost. The local face books sites are great for getting the word out fast on lost and/ or found pets!

Email is a great way to contact us with requests/questions, concerns etc., since we do not have a secretary and have an answering machine on to take messages. These messages are checked throughout the day, please at least leave your phone # and repeat it clearly. If it is an emergency during shelter hours, and we do not call you back, then call the NAPD at 508-695-1212 to call us, since we may be out on calls, cleaning or waiting on customers.

We collect returnable bottles, cans, and glass at the shelter. Volunteers help to bag, count and transport to the redemption center. We would love it if the glass is in separate boxes, and bottles and cans are clean and bagged already! Just drop them off at the shelter, if gates are closed, they can be left at the gates. All the money raised from this is used for the care of the animal and any special food/ supplies needed for them and the shelter. The nickels add up! We also collect used cartridges.

Respectfully, Kristina O'Keefe, Animal Control Officer

kokeefe@nattleboro.com

ANIMAL CONTROL

ANIMAL INSPECTOR

The Animal Inspector position is a part time, stipend position.

This position is to enforce all quarantine laws. The length of the quarantine depends on the rabies vaccination status of the animal, and if the animal was exposed to another animal. Some quarantines last from the shortest of ten days, to the longest, which is four months. Some quarantine involves isolation-this means that the animal cannot be handled by any person and must be kept in a double cage. This is usually at a high cost to the owner. The numbers of quarantine follow up calls and visits for these quarantines are very high.

Another part of the position is to inspect all stables, both public and private. This is to check for any health, housing or sanitation issues with the animals. Livestock brought in from other states must have permits and paperwork.

The rabies virus is a real issue, and almost every call that comes into the Animal Control Department also deals with the Animal Inspector.

Kristina O'Keefe, Animal Inspector

BOARD OF ASSESSORS

To the Honorable Board of Selectmen:

The Annual Report of the Board of Assessors for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

I. TAX RATE SUMMARY FOR FISCAL 2017

1	Gross amount to be Raised	\$98,942,044.55
2	Estimated receipts and other revenue sources	\$50,097,612.04
3	Net Amount to be Raised by Taxation	\$48,844,432.51
4	Real Property Valuation	\$3,630,338,400.00
5	Personal Property Valuations	\$64,490,400.00
6	Total Property Valuations	\$3,694,828,800.00
7	Tax Rate	
	Residential & Personal Property	\$13.22
	Commercial & Industrial	\$13.23
8	Real Property Tax Dollars	\$47,991,869.42
9	Personal Property Tax Dollars	\$852,563.09
10	Total Taxes Levied on Property	\$48,844,432.51
11	Betterments Added to Taxes	\$133,007.03
12	Electric Liens Added to Taxes	\$48,346.26
13	Sewer & Water Liens Added to Taxes	\$20,625.98
14	Landfill Liens Added to Taxes	\$134,227.09
15	Interest on Sewer-Water-Electric-Landfill Liens	\$1,400.00

II SPECIAL WARRANTS AND EXCISE COMMITTED TO TAX COLLECTOR

1	Motor Vehicle Excise Tax Bills		
	2016 in 2017	639	\$22,176.41
	2017 in 2017	32,559	\$4,355,171.56
2	Valuation of Real Estate Omitted Assessments	0	\$0.00
3	Supplemental Tax Assessments	15	\$23,391.77
4	Betterments Committed	0	\$0.00

III WARRANTS COMMITTED TO TOWN TREASURER FOR PAYMENT

A	COUNTY TAX	\$399,312.00
B	STATE ASSESSMENTS AND CHARGES:	
1	Retired Teachers Health Insurance Ch. .32A s12	\$1,533,658.00
2	Mosquito Control Projects Ch. 252 s 5A	\$70,459.00
3	Air Pollution Districts Ch. 111, ss. 142B, 142C	\$8,630.00
4	RMV Non-Renewal Surcharge Ch. 90 Ch. 60A	\$32,640.00
	Sub-Total, State Assessments	\$1,645,387.00

BOARD OF ASSESSORS

C	TRANSPORTATION AUTHORITIES:			
	1	Regional Transit Ch. 161B; 1973, Ch. 1141		\$204,253.00
	2	MBTA Ch. 161A ss 8-9; 1974, Ch. 825 ss 6-7		\$0.00
		Sub-Total, Transportation Assessments		\$204,253.00
D	ANNUAL CHARGES AGAINST RECEIPTS:			
	1	Special Education Ch. 71B, ss 10,12		\$23,390.00
E	TUITION ASSESSMENTS:			
	1	School Choice Sending Tuition Ch. 76,s 12B, 1993 Ch. 71		\$99,833.00
	2	Charter School Sending Tuition Ch. 71, s 89		\$1,344,106.00
		TOTAL ESTIMATED CHARGES		\$3,716,281.00
IV	ABATEMENTS AND EXEMPTIONS GRANTED DURING			2017
A	ABATEMENTS ON EXCISE BILLS			
	1	Motor Vehicle Excise		
		2016	in	2017
				124
				\$8,345.03
		2017	in	2017
				1,596
				\$166,933.36
B	ABATEMENTS AND EXEMPTIONS ON PROPERTY			
	1	Real Estate Abatements	37	\$141,156.65
	2	Real Estate Exemptions	235	\$255,893.51
	3	Senior Work Off Tax Credit Exemption	30	\$14,550.00
	4	Real Estate Deferral	0	\$0.00
	5	Personal Property Abatements	2	\$3,717.20
		TOTAL Real Estate ABATEMENTS, EXEMPTIONS, Tax Credits GRANTED		\$415,317.36
V	OFFICE ACTIVITIES			
A	THE FOLLOWING ADDITIONAL TRANSACTIONS WERE COMPLETED IN 2017			
	1	Real Estate Transfers		949
	2	Building Permits		800
	3	Subdivision Plans		18
	4	Abutters Lists Certified		213

Respectfully submitted,
North Attleborough Board of Assessors

John V. Bellissimo, Chairman, MAA
Paul B. Pinonnault, MAA
John C. Kraskouskas, MAA

Sheila Scaduto, Assistant Assessor, MAA

BOARD OF HEALTH

Honorary Board of Selectmen,

The Annual Report of the Board of Health for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

Pursuant to the authority granted them under the Commonwealth's General Laws and Article VII, Section 3 of the Bylaws, Board of Health members Jonathan Maslen, John Donohue and Donald Bates dedicated themselves to their public service once again, intent on improving the general public health and sanitary condition of North Attleboro, as well as the environmental status of their fellow citizens. In April, Mr. Maslen graciously accepted the nomination of his peers and agreed to serve as Chairman of the Board once again, succeeding Mr. Bates.

The three veteran members of the Board of Health held 23 meetings during the year, including one in the Community School auditorium to accommodate as many citizens as possible. Through the courtesy and services of North TV, 22 of the meetings were televised live and the 23rd by tape delay. Although continuing education in public health matters continued to be a priority for all the members all year, budget constraints had an inevitable impact such that only two members were able to attend the Massachusetts Association of Health Board's Fall Certification conference in November.

2017 did begin with a fresh start when former part-time clerk, Dawn Denizkurt, took on the duties of the Board's full-time administrative secretary and a brand new employee, Susan Charette, joined the Health Department as its new part-time clerk in January.

Much of 2017 was taken up by the Board trying to update and refine its 1982 Private Well Regulation, unchanged since 1987. From January to December, the Members considered no less than 9 increasingly revised drafts of a regulation intended to meet the public health needs of the community in 2017. At year-end however, the Board was still trying to settle on a version sufficient for adoption and able to strike a reasonable balance between the concerns of individual well owners and the greater need of the community at large.

Through her tireless efforts, Public Health Nurse, Anne Marie Fleming, was able to obtain sufficient reimbursement from her 2016 flu clinics to purchase enough vaccine in 2017 to provide flu shots for everyone who requested them, without any cost to them.

With a faithful cadre of wonderful volunteers and the remarkable generosity of a great many individuals, organizations and businesses, Ms. Fleming also worked throughout the year to see that Lenore's Pantry continued to serve the Town's ever-growing number of individuals and families in need.

Once again in 2017, the Board of Health requested that a professional Human Resources Coordinator be funded through the budgetary process to serve the growing social service needs of the Community.

The Board of Health and the entire staff of the Health Department wish to thank the other Boards, Commissions, Departments and individuals they have worked so well with again this past year. These are invaluable relationships without which the ongoing provision of our public health responsibilities throughout this community would simply not be possible.

Respectfully submitted,

Jonathan D. Maslen, Chairman
John J. Donohue, Jr.
Donald M. Bates

BOARD OF HEALTH

The following contagious diseases were reported to the Health Department in the year ending December 31, 2017.

Babesiosis	2	Lyme	57
Campylobacteriosis	3	Malaria	1
Cryptosporidiosis	1	Mumps	1
Giardia	1	Pertussis	1
Group B Streptococcus	3	Rocky Mountain Spotted Fever	2
Hepatitis A	1	Strep. Pneumonia	1
Hepatitis B	2	Salmonella	4
Hepatitis C	33	TB Active	1
HGA (Ehrlichiosis)	4	TB Latent	2
Influenza	118	Varicella	4
Legionellosis	1		

The following tests and immunizations were administered in the Health Department's offices by the Public Health Nurses:

B12 shots	37	Hepatitis B	2	TB Test/Reading	197
Blood Pressure	69	IPV	3	Tetanus	5
Diabetic	5	MMR	4	Testos Inj	47
Flu Shots	198			Varicella	3

Under the direction of Dr. Daniel C. Brown, with the assistance of the Public Health Nurses and volunteers, the following represents the clinics held and number of citizens attending them during 2017:

Blood Pressure	167	Glucose	120	Influenza	402
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The Public Health Nurses made 184 routine home visits during the year ending December 31, 2017.

The Public Health Nurses conducted the following public assistance work:

Case referrals received	7	TB Clinic follow-ups	32
Cases under supervision	144		

There were 203 deaths in the Town of North Attleborough in the year ending December 31, 2017, with causes as follows:

Alzheimer / Dementia	4	Heart Disease	12	Sepsis	12
Blood Disorders	11	Kidney Disease	4	Stroke	5
Cancer	37	Liver Disease	3	Substance Abuse	4
Cardio Pulmonary Arrest	38	Lung Disease	6	Traumatic Injury	8
Diabetes	2	Pneumonia	5	Unknown / Pending	6
Failure to Thrive	28	Respiratory Failure	18		

The Health Agents are responsible for the administration of the State Sanitary Code and conducted the following public health inspections in the year ending December 31, 2017.

Beaches	2	New Septic Permits Issued	8
Food Service & Retail Food	226	Plan reviews	63
Food Service complaints	34	Septic Repair Permits Issued	36
Odor Complaints	1	Septic Complaints	3
New Percolations	10	Septic Systems Inspected	37
Repair Percolations	24	Swimming Pools	8
Restaurant Complaint	18		

BOARD OF HEALTH

Animal Complaint	0	Mold	9
Construction issues complaint	0	Noise Complaints	6
Environmental	5	Smoking complaints	1
Establishment Cleanliness	13	Tattooing	0
Housing	31	Trailers	1
Illegal housing	0	Trash Complaints	29
License violation	1	Vendor Rent	0

The 760 Public Health Licenses and Permits issued by the Health Department for the year ending December 31, 2017 are broken down as follows.

Bakery	11	Ice Cream	0	Septage Hauler	13
Body Art Establishment	1	Mobile Food	3	Septic System new/repair	44
Body Art Practitioner	3	Mobile Home Park	6	Soil Site Evaluator	4
Burial	104	Motel	3	Stable	20
Catering	11	Nail salons	21	Swimming Pool	8
Day Camp	1	Nicotine Delivery Products	0	Tanning Salon	7
Demolition	7	Perc Tests	23	Temporary Food	23
Disposal Works Installer	38	Performing Engineering	26	Temporary Ice Cream	0
Farmer's Market	0	Public Beaches	2	Title V Inspector	19
Food Service Establishment	118	Residential Dumpster	9	Tobacco	30
Frozen Desserts	64	Residential Kitchen	15	Trash Hauler	34
Health Establishment & Spa	6	Retail Food	86	Well	0

Total Receipts for the Public Health Licenses and Permits issued during the year ending December 31, 2017 totaled \$107,717.00

The annual Rabies Clinic was held on April 1, 2017 at the Department of Public Works' garage under the support and direction of Dewitt Animal Hospital of North Attleboro and its staff. Dog licenses were available and a total of 88 dogs and 14 felines were vaccinated. The Board of Health wishes to thank Dewitt Animal Hospital and its staff, as well as the Department of Public Works, for all the cooperation and support extended so willingly to make this annual event a success.

Finally, the Board wishes to extend its special appreciation to Kristina O'Keefe, who served her first year as the Town's new Animal Control Officer in 2017. Her enthusiasm, expertise and energy give every indication of a colleague to be valued by the community for many years to come.

THE COMMONWEALTH OF MASSACHUSETTS
STATE RECLAMATION AND MOSQUITO CONTROL BOARD

BRISTOL COUNTY MOSQUITO CONTROL PROJECT
38R FOREST STREET * ATTLEBORO, MA 02703
Tel: (508) 823-5253 * Fax: (508) 828-1868

ANNUAL REPORT – NORTH ATTLEBORO, MASSACHUSETTS
January 1, 2017 – December 31, 2017

This year marks the 58th anniversary of the Bristol County Mosquito Control Project and its services to the cities and towns of Bristol County. Our mission is to bring mosquito populations to tolerable levels using a variety of scientifically effective methodologies consistent with applicable laws. Surveillance, water management, biological and chemical controls are performed in an environmentally sensitive manner to minimize potential effects on people, wildlife and the environment. Over the years, our project has greatly reduced exposure to both Eastern Equine Encephalitis (EEE) and West Nile virus (WNV).

The Project continues to make upgrades to our pesticide application equipment, service request system and data collection. We utilize GPS guidance systems on our spray trucks enabling our technicians to effectively schedule and conduct early morning applications and document pesticide application routes. We remain committed to applying environmentally responsible larvicide and adulticide products. We do this in order to be better stewards of the environment and reduce any unwanted effect on non-target organisms. We continue our practice of arbovirus and population surveillance through trapping and sending mosquito specimens to the Massachusetts Department of Public Health for testing.

During the 2017-mosquito season, 23,187 mosquitoes were tested for the mosquito borne viruses EEE and WNV. There was one (1) isolation of EEE and no human cases in the County. Bristol County had fifteen (15) mosquito pools test positive for WNV with one (1) reported human case. There were no equine cases for EEE or WNV.

The Project continues its year round efforts to reduce mosquito breeding areas through water management and source reduction. Our goal is to remove debris, silt and vegetation from drainage ditches to improve water flow, thus eliminating standing water conducive to larval development.

During the period of January 1, 2017– December 31, 2017 the Bristol County Mosquito Control Project:

- Sprayed over 3,304 acres
- Treated 12.75 acres with *B.t.i.* in 27 locations for mosquito larvae
- Received 437 requests for spraying
- Cleared and reclaimed 3,000 feet of brush
- Treated 1,080 catch basins

Throughout the year, we strive to educate the public concerning mosquito borne diseases and simple ways residents can protect themselves and help prevent breeding on their own property. We have many types of outreach programs available including speaking at public health events, radio/newspaper interviews, visiting local schools, senior centers, and creating informational handouts for distribution. Be sure to check out our website: www.mass.gov/eea/bristolcountymosquitocontrol for updates and information.

I would like to thank the town officials and residents of North Attleboro for their continued support and cooperation. Our project is extremely proud of the work we perform and look forward to serving our communities in the upcoming year. If there are any questions concerning the Projects efforts or objectives, please feel free to contact our office.

Respectfully submitted,

Priscilla Matton
Superintendent

January 8, 2018

Bristol County Mosquito Control Commissioners:

Robert Davis, Chairman
Gregory D. Dorrance
Joseph Barile
Christine A. Fagan
Aaron G. Caswell

BUILDING DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Inspector of Buildings/Commissioner for the year 2017 is hereby respectfully submitted.

The Building Department encompasses the Building Commissioner/Inspector, the Local Building Inspector, the Plumbing & Gas Inspector(s), the Wiring Inspector(s), one full-time administrative assistant, one part-time administrative assistant, and an office manager.

Our office receives applications for all new commercial and residential construction, reconstruction, alteration, repair and demolition of buildings and structures, as well as the installation of telecommunications equipment. The Department issues permits and performs inspections for the location, use and occupancy of all buildings, structures and land, to ensure that they are constructed safely and used properly. We are also responsible for administering certification inspections for all restaurants, multi-family dwellings, schools, day care centers, nursing homes, public halls, and places of assembly, to enforce compliance with each respective Code for the safety of the general public. Zoning Determination requests and Action Needed Reports are also routinely addressed.

The Town’s Building Inspectors currently consist of: the Building Commissioner/Zoning Enforcement Officer, Russell Wheeler and Local Building Inspector, Dennis Begin. The primary responsibilities of the Building Inspectors are to enforce compliance with 780 CMR-Massachusetts State Building Code; 521 CMR-Architectural Access Board; Chapter 40A-Massachusetts Zoning Act; and the North Attleborough Zoning By-Laws. The Town’s Plumbing/Gas Inspectors currently consist of Paul Deschenes and his alternates, Paul Haselton and Walter Burlingame. The primary responsibilities of the Plumbing/Gas Inspectors are to enforce compliance with CMR 248-The Massachusetts Fuel Gas and Plumbing Code. The Town’s Electrical Inspectors currently consist of Paul LaFratta and his alternate Bruce Haselton. The primary responsibilities of the Electrical Inspectors are to enforce compliance with 527 CMR-The Massachusetts State Electrical Code, and the National Electrical Code (NEC).

The administrative staff for the Building Department currently consists of: Office Manager, Linda Frizzell, and Administrative Assistants, Leigh Cooper-Pereyra and Mary Brillon. The administrative staff is responsible for processing all applications and related fees for building, plumbing, gas and electrical permits. The staff supports the general operations of the Building Department by providing customer assistance, entering data into the permit tracking system (GeoTMS), collecting, processing and recording all associated fees, scheduling and recording all inspections, processing certifications and violation notices, and maintaining departmental records.

The following permits were issued for the year 2017:

BUILDING		
<u>COMMERCIAL</u>	<u>PERMITS ISSUED</u>	<u>FEES COLLECTED</u>
C.O. - Only (Commercial)	32	\$3,380.00
New Structure (Commercial)	4	\$44,944.00
Commercial Alterations/Repairs	49	\$35,226.00
Signs	41	\$7,228.00
Telecomm/Antennas	2	\$750.00
Temporary Trailers	5	\$450.00
Commercial Roofing	8	\$3,745.00
<u>TOTAL COMMERCIAL</u>	<u>141</u>	<u>\$95,723.00</u>

BUILDING DEPARTMENT

<u>RESIDENTIAL</u>	<u>PERMITS ISSUED</u>	<u>FEES COLLECTED</u>
Accessory Structures	48	\$4,653.00
Additions	31	\$12,669.00
Residential Alterations/Repairs	228	\$37,034.00
Residential Roofing/Sidewall	153	\$17,315.00
Dwellings/Mobile Homes	37	\$33,742.00
Pools, A.G. & Hot Tubs	24	\$1,350.00
Pools, I.G.	5	\$375.00
Sheet Metal	85	\$7,565.00
Solar Panels	3	\$1,000.00
<u>TOTAL RESIDENTIAL</u>	<u>614</u>	<u>\$115,703.00</u>

<u>RESIDENTIAL & COMMERCIAL</u>	<u>PERMITS ISSUED</u>	<u>FEES COLLECTED</u>
Certifications Of Inspection	66	\$5,970.00
Demolition (Res/Comm)	15	\$1,650.00
Foundation Only (Res/Comm)	2	\$200.00
HVAC-Mech (Res/Comm)	4	\$1,445.00
<u>TOTAL RESIDENTIAL/COMM</u>	<u>87</u>	<u>\$9,265.00</u>

MISCELLANEOUS:

Copies		\$26.90
Letters Of Determination	5	\$500.00
Other Misc Fees Collected		\$250.00
<u>TOTALS</u>	<u>5</u>	<u>\$776.90</u>

<u>CATEGORY</u>	<u>PERMITS ISSUED</u>	<u>FEES COLLECTED</u>
ELECTRIC	629	\$73,521.00
PLUMBING	320	\$48,910.00
GAS	266	\$21,635.00
<u>TOTALS</u>	<u>1215</u>	<u>\$144,066.00</u>

<u>GRAND TOTAL PERMITS & FEES</u>	<u>2062</u>	<u>\$365,533.90</u>
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BUSINESS AND INDUSTRIAL COMMISSION

The Annual Report for the Business and Industrial Commission for the period of January 1, 2017 through December 31, 2017 are hereby respectfully submitted.

The projects in which the Business and Industrial Commission was involved in 2017 are shown alphabetically:

1. A.C.E. award: the Bristol Community College Center for Entrepreneurship issued a request for submissions for entrepreneurial excellence for local companies. We submitted a North Attleboro company-Patrol PC. Patrol PC won the award, and was given the award at a ceremony held in April.
2. Ash Meeting, July: North TV hosted an economic development forum on North TV, shown live on July 31. Panel participants spoke for an hour about development issues and opportunities in North Attleboro. One of the participants was Jay Ash, the MA Secretary of Housing and Economic Development.
3. Balfour site: Lyle was involved in assisting Coneco, the developer who purchased the old Balfour site at 21 East St. and is building market-priced apartments at the site. The sale closed in August, and construction began in late 2017.
4. Balise Auto Group: this large auto dealer expressed interest in acquiring the old Pride Auto Group site in town. Their intention was to build a large Honda “super store” at the site. Lyle worked with Balise to successfully negotiate a TIF for the enterprise. As of this writing, the status of the Balise relocation is uncertain.
5. Chamber of Commerce: B&I continued to maintain a close working relationship with the United Regional Chamber of Commerce. The chamber has been active in recommending that companies relocate to available sites in North Attleboro.
6. Courtois site: Lyle has shown the site to three different developers who are interested in developing the site into single family houses. When federal grant money is released so that the site can be tested for pollutants, one of the developers will purchase it and develop it.
7. Data center: the state of MA was involved in converting an old mill in Holyoke into a data center which generates \$100M in revenue. Since North Attleboro’s electric rates are lower than Holyoke’s, Lyle approached Secretary Ash in July for support in soliciting a data center here. Ash gave us advice on how to proceed, and we are following up.
8. Economic development professional position: Lyle benchmarked the roles and responsibilities being performed here in economic development against best practices in other places. As a result, Lyle wrote a pro forma job description for a professional position in case it is created in town.
9. Economic development task force: Lyle has coordinated an economic development task force, composed of town department heads who are stakeholders in development issues. The task force meets periodically when specific issues arise.
10. Emond Plumbing and Heating: Emond is a large plumbing and sheet metal concern currently based in Taunton. Emond has twice expressed interest in relocating to North Attleboro; the last time was in summer of 2017. Emond has not yet decided where to relocate, and we will continue to pursue them.
11. Ferrara site: this site was formerly a jewelry company on Bank St. The Ferrara family still owns it, and is willing to sell it to a developer. Lyle has worked with two developers who are potentially interested in converting the building into condos. This situation is ongoing.
12. Garlan Chain: this a base metal chain manufacturer who relocated to the industrial park from Attleboro during 2017.
13. Grants: part of economic development is seeking sources of revenue from grants. Lyle and two interns wrote several grants, Funded by private grant makers, during 2017. The grants written were for the school department. Lyle continues to search for grants, and presents RFPs to applicable town departments periodically.
14. Innovation center: Lyle has arranged with a local business owner to create 16 low cost offices with shared meeting rooms and other shared facilities to assist embryonic entrepreneurs get started. The project will begin when the business involved completes other ongoing projects.

BUSINESS AND INDUSTRIAL COMMISSION

15. Langford Systems: small company currently located in Mansfield. They make cleaning equipment for robotic surgery implements, and are seeking funding so they can expand. When they do so, they intend to relocate to North Attleboro.
16. North TV: Lyle and two interns worked closely with North TV on the economic development public forum, and also on a promotional video which will be released when the new economic development website is completed.
17. Tax revenue analysis: during the summer of 2017, Lyle and an intern developed an analysis projecting economic uses for all abandoned or underdeveloped sites in town. We estimated the timing of when the sites would be developed, and also estimated the tax revenue which would be derived from these sites. The analysis was not precise, but demonstrated that economic development will not be sufficient to close the revenue vs. expense gap in town within several years.
18. Website: during 2017, Lyle and an intern partially completed a re-design of the economic development website. Time constraints have prevented completion. When done, the website will be included as a derivative of the town website.
19. Webster Building: B&I has worked with several state agencies to get environmental testing done in the neighborhood adjacent to this site, on Broadway. As of this writing, the state DEP has committed to neighborhood testing, although the exact dates are yet to be determined. When testing is complete, Lyle can work with developers interested in acquiring this site and converting it into a viable commercial property.

Respectfully Submitted,

Lyle Pirnie
Chairman

BY-LAW STUDY

The Annual Report for the By-Law Study and Codification Committee for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

The By-Law Study and Codification Committee held 15 meetings wherein we studied, considered various articles for the Annual, Semi Annual, and Special Town Meetings for the following departments: Town Accountant, Election Commission, and Conservation Commission.

In addition to By-Law recommendations, we carefully deliberated and constructed logistical and resource related factors for the Board of Selectmen to consider in their amendment to the Town's Opening Meeting – Remote Participation.

We look forward to a very busy 2018 and will continue to strive to serve the citizens of North Attleborough.

Respectfully submitted,
Patricia C. Howe-DiRenzo, Chairwoman

PATRICIA C. HOWE-DIRENZO, Chair

SCOTT SMITH

JAMES MOYNIHAN

JOAN M. MEILAN

MARK WILLIAMSON

CABLE TV ADVISORY COMMITTEE

Honorary Board of Selectmen,

The Annual Report for the Cable TV Advisory Committee for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

The Cable TV Advisory Committee is made up of residents appointed by the Board of Selectmen for three-year terms, to address issues relating to cable TV service in North Attleboro.

The Committee saw the departure of its Chairman, Greg St. Lawrence, during this year. We are grateful for the service Greg provided to the Town and the Committee. The Committee will miss the energy and support Greg provided as Chairman.

Residents, Derek Castello and Andrew Dubrovsky currently serve on the Committee. Derek is serving as Chairman and Secretary. Andy is Serving as Vice Chairman.

The Committee concluded its negotiations with Comcast under the direction of the Board of Selectman and the Board voted to approve a renewal of the Comcast contract. We continue to make residents aware of programs such as Internet Essentials, to help low income students secure internet access at home, the opportunity to purchase your own equipment instead of renting equipment from a provider and the importance of having a working battery backup in EMTA devices so that phone service will continue in the event of a power outage. In addition, the Committee is prepared to serve as a resource for residents with questions about the renewed Comcast contract and any notices from Comcast or Verizon regarding changes in service that effect Residents. The Committee is currently preparing a summary of the essential terms and changes in the renewed Comcast contract and will provide the same to the Board of Selectmen for review with the hopeful intention of distribution to Town residents through the Town's website.

As always, we seek additional residents to be appointed to the Committee. We encourage residents with an interest in cable TV issues to apply to the Board of Selectmen for appointment.

The members of the Cable TV Advisory Committee continue to serve at the pleasure of the Board of Selectmen. We thank the Board of Selectmen for the trust and confidence they've shown us this year as the Town concluded its negotiations with Comcast. We will continue to address cable TV issues in the Town moving forward and would be happy to review any further matters that the Board of Selectmen deems appropriate for our consideration.

Respectfully submitted,

Derek Castello, Chairman & Secretary
Andrew Dubrovsky, Vice Chairman

CONSERVATION COMMISSION

The Annual Report for the Conservation Commission for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

In 2017 during the annual re-organization, member Deborah Cato was appointed as Chairman; Clifford Bassett was appointed Vice-Chairman; and Linsie Dillon was appointed Secretary. The Commission regretfully accepted the resignation of member David Scanlan who served 7 years on the Commission, many as Chairman. The Commission greatly appreciates his volunteered time and his dedication to protecting the town's wetland resources. We also welcomed new member Jessica Tenzar. Conservation Agent, Shannon Doyle, continues to provide support and assistance to the Commission in its mission to protect natural resources and administer and enforce the Massachusetts Wetlands Protection Act (M.G.L.Ch.131§40) and implementing regulations (310 CMR 10.00). The agent is also responsible for assisting and disseminating information to the public, coordinating with other boards, departments and staff, and ensuring the successful and effective operation of the Conservation Department. Kerrin Billingkoff, who also works for the Zoning Board of Appeals, filled the position of Conservation Clerk.

The Conservation Commission holds public meetings regularly at Town Hall two Tuesdays per month to act on permit applications filed under the Wetlands Protection Act as well as other Commission business. The Commission is responsible for confirming the boundaries of wetland resource areas and issuing permits for work with any of these jurisdictional areas. The Commission is also charged with reviewing and issuing local permits for construction projects, specifically docks, on both town ponds. New docks are required to comply with the Commission's Rules and Regulations Governing Structures on Falls and Whiting's Ponds. This local permit is in addition to a permit required under the Wetlands Protection Act.

During the 2017 calendar year, the Conservation Commission accomplished the following in regards to wetland permits:

- Received 13 new Notices of Intent; 23 Requests for Determination of Applicability; and 2 Abbreviated Notice of Resource Area Delineations.
- Held 20 public meetings
- Issued 16 final Orders of Conditions; 23 Determinations of Applicability, 2 Order of Resource Delineations and 11 Certificate of Compliances

Included in the Orders issued by the Commission was a permit for the large scale development- Shops at Emerald. Shops at Emerald will be located on South Washington Street across from the mall and will consist of 63,507 square feet of building space including four retail buildings, one office building and one restaurant, as well as landscaping, parking, utility improvements and a stormwater management system. The Commission was able to successfully work with the developers to reduce the size and scale of the project in order to avoid all direct impacts to wetlands and the Riverfront Area. Construction is anticipated to begin in the spring of 2018.

As the local authority responsible for enforcing the Wetlands Protection Act, the Commission continued to respond to wetlands violations reported by local citizens or observed during routine site inspections by the agent. Preventing violations of the Wetlands Protection Act and ensuring that the appropriate permits are filed for work within the Commission's jurisdiction is essential to our duty of protecting the values and functions of wetland resources for the residents of North Attleboro.

The Commission is also responsible for managing and maintaining the 600+ acres of conservation land currently owned by the Commission as well as acquiring new lands for conservation purposes. Maintaining the numerous conservation parcels in town with very limited funds is challenging and the Commission relies heavily on volunteers who provide invaluable service to the Commission through their efforts to clean and beautify these areas. Special

CONSERVATION COMMISSION

thanks this year to the local Boy Scouts and Keep North Attleboro Beautiful for helping clean up conservation areas in town.

The public continued to enjoy passive recreation and other activities at the town beaches throughout the year. Scout troops and the Rotary Club of North Attleboro/Plainville once again held annual fishing derbies at Whiting's Pond. Thanks again are extended to the Rotary Club and to the National Fish Hatchery and its director, Larry Lofton for their assistance and cooperation. A fly casting clinic was held by the Crossroads Anglers and a function was held at Falls Pond Beach by the Faith Alliance Church. Unfortunately, due to budget constraints, we were not able to operate the summer beach program at Whiting's Pond again this year. However, thanks to volunteered time and effort of the Hicks family, and a dedicated beach staff, the beach program at Falls Pond was able to carry on successfully. The Commission, in coordination with the Board of Health, will continue to strive to provide a clean, safe, and enjoyable experience at the town beaches and ponds for the residents of North Attleboro. The Commission wishes to thank the Police and Fire Department and especially the Department of Public Works for all their assistance with the opening of the beaches, upgrading the facilities, and on-going support throughout the season.

Capital Improvement Projects

The Commission completed the capital improvement projects at St. Mark's Dam and Falls Pond Dam last year and in the coming year will initiate another dam improvement project at Whiting's Pond Dam to address minor deficiencies identified during the bi-annual inspection. The project will include repairs to the downstream channel wall and other maintenance items to ensure the Commission is in compliance with the state Office of Dam Safety requirements.

In conclusion, the Conservation Commission and the Conservation Agent extend their thanks to all town boards, commissions and departments, and the citizens of the Town of North Attleboro for their support, cooperation and efforts over the past year to protect and preserve the Town's valuable natural resources.

Respectfully submitted,

NORTH ATTLEBORO CONSERVATION COMMISSION

Deborah Cato, Chairman

Clifford Bassett, Vice-Chairman

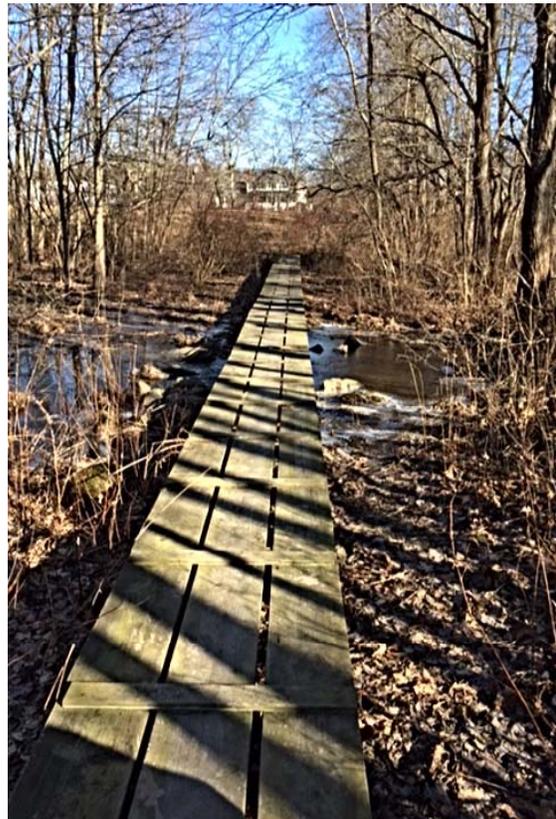
Linsie M. Dillon, Secretary

Glenn Ofcarcik

Jessica Tenzar

Patricia Wash

Shannon Palmer, Conservation Agent





COUNCIL ON AGING

Honorary Board of Selectmen,

The Annual Report for the Council on Aging for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

The purpose of the North Attleboro Council on Aging is to enable town senior citizens (individuals age 60 and older) and people with disabilities to live independent, purposeful lives and whenever possible, to maintain and enhance their quality of life. The Council on Aging is responsible for the daily operation of the North Attleboro Senior Center which is open Monday-Thursday 8:00 a.m. - 3:00 p.m. and Friday 8:00 a.m. - 12:00 p.m. The Senior Center acts as a resource center for individuals seeking information and/or referrals on all aspects of senior and human services. The Council on Aging strives to achieve this mission through a combination of direct services, information and referral, social, educational and recreational activities as well as volunteer programs for seniors and other members of the community offered through the Senior Center and throughout the larger community. The Council on Aging strives to meet the needs and desires of the greatest number of senior citizens by implementing and offering a variety of activities, services and programs. The Council on Aging also operates the nutrition/meal site (11:30 M-F lunch) for seniors 60 and older and coordinates the Meals on Wheels Program which provided meals on wheels to 109 seniors this year with an average of 56seniors receiving meals each week day. Many of our seniors in the Town receive Meals on Wheels for a short time after a hospitalization or surgery; however many frail seniors receive it on an ongoing basis. According to the 2010 Federal Census, North Attleboro is home to 4,540 seniors over the age of 60. The North Attleboro Council on Aging continues to identify the needs of our senior residents and link them with the services/programs that enable them to live independently and stay connected to their community. The Department works closely with Bristol Elder Services (State Area Agency on Aging), Community VNA, Board of Health (Town Nurse and Lenore's Pantry), Veterans Office, Housing Authority, Police, Fire and Rescue, local Adult Day Health Centers, Sturdy Memorial Hospital, St Vincent DePaul (Irene Frechette), GATRA/Dial A Ride, other local Council on Aging/Senior Centers and other health care organizations that provide services to the seniors of North Attleboro.

New Programs in 2017:

In July in partnership with the North Attleboro Disability Commission, 20 people attended the Disability Emergency Management Seminar with each participant receiving a back pack full of items needed in an emergency situation. At a summer cookout, District Attorney Quinn presented his Fraud Prevention Seminar.

Healthy Cooking Course 101: This new program was a six week program fully funded by two grants received by the North Attleboro Friends of the COA. The classes were held on Tuesday from 2-4 p.m. in October and November. One grant was from Walmart (\$2500) and the other grant was from the Mansfield Bank Charitable Foundation (\$500). Chef Ricky Costa was the instructor and each week he provided recipes and samples to try, all made with healthy ingredients. In the Spring we will be offering another six week course with a different instructor and are hopeful to have enough funding to offer a third 6 week course.

Zumba Gold Classes: A new exercise program meets on Monday's at 9:15-10:15 is giving everyone a great workout with some fun music.

Ceramics: Back by popular demand is a monthly ceramics class.

Pebble Art: A new Art Class taught by volunteer, Beth Lampron.

COUNCIL ON AGING

Senior Tax Work Off Program for 2017:

The 2017 Senior Tax Work Off Program had a total of 27 participants, 9 new participants and 18 who participated in prior years. All but 3 participants completed 45.45 hours. The total number of hours this year was 1,162 hours and the total amount of the Senior Work Off exemption was \$12,781.

Thank you to the following Departments for providing work for the participants of the Senior Tax Work Off Program; Parks and Recreation, Assessor's Office, Planning Department, NA Electric Department, School Department, Human Resources, Veterans Department, Historical Commission, Board of Health and the Council on Aging.

Executive Office of Elder Affairs:

The Council on Aging received Formula Grant funding from the Massachusetts Executive Office of Elder Affairs in the amount of \$45,400.00 for Fiscal Year 2017. The formula used to determine the amount received is \$10.00 per elder times the number of elders currently living in North Attleboro according to the 2010 Census or 4,540 elders over the age of 60. The funding received is used to pay for some of our staffing needs, subsidize the Chair Yoga instructor and Strength and Conditioning instructor, Volunteer Recognition event, conferences and training, repair and maintenance and also offsets the cost of postage and newsletter printing.

Friends of the North Attleboro Council on Aging:

Thank you to Elaine Paine, Helen Martelli and Jane Sherman for their ongoing dedication to our Friends of the NACOA group and remaining as President, Treasurer and Secretary of our newly re-formed Friends of the Council on Aging in 2017. In February the Friends of the NACOA became a 501 c-3 organization. This will greatly assist us in obtaining grants for programs/services as many funders do not give to non 501 c-3 organizations. The Executive Director plans to work very closely with the Friends Board of Directors to research and obtain grant funding in the future. The Board of Directors and their Trip Committee headed by Christine Zurowski are offering some great trips and fund raising efforts to raise money for the Senior Center. Thank you to all the Friends members who gave the gift of their time to work at the annual Holiday Bazaar held in November.

Special Luncheons and The Café:

We continued to offer The Café lunches twice a month and this has been very popular as the cost is just \$5.00 which includes a beverage and dessert. The seniors enjoy having a different menu from the congregate meal menu. Jennie Bousquet, the COA Program Assistant prepares The Café lunches usually with the help of a volunteer. Some of the lunches have been tomato soup and grilled cheese sandwiches, American Chop Suey, Turkey Chili, Pulled Pork Sandwiches, to name just a few. During these lunches we have offered speakers and/or entertainment and that proves to make the lunches more successful.

Other Programs and Activities:

A few seniors continue to meet every Monday morning @ 9:30 am for a weight support group. They support each other talk about the benefits of healthy food choices, exercise, and share recipes. The group has gone on one summer outing, to Sturdy Memorial Hospital for a healthy food demonstration. Sturdy gave us wonderful recipes, we sampled all the food that was cooked and there was a dietitian that spoke to us about healthy eating.

Our Strength & Conditioning classes have been a great success and continue to grow in numbers. They meet twice a week on Monday & Thursday's, enjoy some laughs and a great workout. The instructor uses high energy dance music with weights and bands that is sure to give the seniors a great workout. Keep Moving Group, A.K.A. Jabber

COUNCIL ON AGING

Walker's meets twice a week on Tuesday & Thursday's. The group meets at the Senior Center and then goes to various walking trails and parks in town and the surrounding areas. This is a very active group and has grown in numbers, and new walkers are always welcome! In September, the Jabber Walker's and a few others participated in the 3rd Annual State Walking Challenge and enjoyed a cookout sponsored by the Branches of North Attleboro when they completed their walk. They have taken the Big Red Bus and have been on some amazing outings. Trips have included a trip to the Historic Freedom Trail in Boston and Faneuil Hall for lunch. There was also a great trip to Martha's Vineyard where the seniors met up with other seniors from the Martha's Vineyard Senior Center enjoyed a walk together and then went back to their senior center for a delicious lunch. The Senior Center also offered two Big Red Bus trips, a trip to The Blackstone River Boat Cruise was a relaxing morning on the Blackstone River with a knowledgeable tour guide and it was very much enjoyed by all. We also had a trip to the Newport Mansions in early December. They went to the Elms & Breakers and had an audio tour of the breath taking mansions all decorated for the Christmas Holiday and a bag lunch was offered and enjoyed by all. Several seniors enjoyed a Bingo, lunch, and a Pawtucket Red Sox game at McCoy Stadium.

Chair Yoga continues to be a success with new members joining in. This is a pleasant group of seniors that enjoy the relaxation of this class. This class works on total body movement and I quote some of the seniors, "It is quite a workout." They meet twice a week on Tuesday & recently moved to Friday's both the classes meet at 10:00 am. It is a popular class and many of them go out for coffee or lunch after the class.

The knitting group meets twice a week on Wednesday and Friday's. The group has made and donated many hats, scarves and afghans to local charities. This year the group also made fleece blankets for Christmas is for Kids. The group is actively seeking new members.

We have a variety of other programs that continue to be well attended. The Angle Tree Garden Club comes in a few times per year and provides different programs at no cost to our seniors. Craft Class with Jennie and free movies offered once a month are also fun and active programs. Tai Chi meets once a week. This early morning class has a wonderful instructor that gets them ready to start their day. The pool table continues to bring in several groups of players that come frequently to enjoy a good game and some friendly competition. Seniors participating in Cribbage has increased and is played several mornings a week now. These programs continue to grow in popularity and are all well attended.

We had a few great Holiday parties this year. St. Patrick's party was full in attendance as they enjoyed some authentic Irish food and music by Tom and Sheila Monaghan. The Halloween party was a great time again this year the seniors wore costumes, won prizes and enjoyed lunch from Kentucky Fried Chicken. The Bousquet Brother's returned in November to kick off the holidays with food by Mickey G's and great music which had the seniors singing along. A great time was had by all. We returned to Bella Sarno Restaurant for our Holiday party, which was a great success. A great meal was enjoyed by the seniors and many of them took advantage of the dance floor. The Café offered American Chop Suey and a fun Yankee Swap game after the meal for our on-site Holiday Party.

We have had our town nurse come in and speak at the center as well. Ann Marie Fleming also offered a flu clinic and this was an easy way for seniors to get their flu shots by simply coming to the Senior Center. A nurse comes in twice a month and takes Blood Pressure and Blood Sugar at no cost to the seniors; many seniors take advantage of this free program.

Next Monitoring offered a free ice cream social, and a presentation. We had a pizza party to start off baseball season and the Paw Sox mascots came to the party for pictures, and many free gifts for the seniors and their family. Dollar Tree Bingo was offered by Marion Manor. Bristol Elder Services and Community VNA also offered free programs throughout the year. Tri-County Regional High School students were here with their instructor for Mother's Day free manicures and hand massages. It was a nice morning where the seniors get to interact with the students and get pampered all at the same time.

COUNCIL ON AGING

The monthly luncheon held at Chickie Flynn Restaurant in Foxboro is very popular and is always full with a waiting list. They offer a wonderful lunch, salad, bread, drink and a dessert at no cost to the seniors. Just a \$2.50 cost to cover gratuity.

Membership and Marketing:

The Council on Aging Director is a member of the Massachusetts Council on Aging (MCOA) and has served on the Board of Directors since October 2011 and has also been an ongoing member of the MCOA Advisory Board. She also serves as a member and Vice Chairperson of the Bristol Elder Services, Inc. Advisory Board which meets bi-monthly at their Fall River office.

Ann Marie Letourneau, Administrative Secretary sends out weekly press releases to our local newspapers and North TV to announce all programs, services and activities available at the Senior Center. A bi-monthly 8 page newsletter is mailed out and/or distributed to close to 1000 seniors. If you would like to be on our mailing list to receive the newsletter, please call 508-699-0131 and ask to be placed on the newsletter mailing list. The bi-monthly newsletter as well as other important dates and information can all be found on the COA web page on the Town of North Attleboro website. In addition, Pamela Hunt produces a cable TV show, Senior Beat in partnership with North TV with guest speakers discussing issues of concern and interest to seniors and other Town residents.

Services and Programs provided by the North Attleboro Council on Aging

The following services and programs are based on the individual or couple's income guidelines:

Food Stamps, Fuel Assistance, AARP Money Management Program, Legal Assistance, Hearing Aid and Vision Assistance (Lions Club)

Bristol Elder Services Homemaker and Home Health Aide are on a sliding fee scale based on income.

The following services and programs are available to all seniors – no income verification is necessary:

Medical Insurance Information – Outreach Worker is SHINE certified – SHINE is a state program - Serving the Health Information Needs of Elders – The SHINE Program is primarily funded by a grant from the Centers for Medicare & Medicaid Services to provide insurance counseling services to Medicare beneficiaries of all ages. Younger Medicare beneficiaries may present themselves at the COA to see a SHINE counselor.

General Money Management Assistance and phone calls and walk-ins re: Concern for Neighbor, Friend or Family

Bristol Elder Services Inc. of Fall River (BESI) Referrals and Protective Services Referrals – the Executive Director and Outreach Worker are Mandated Reporters by State law. They call in to report any suspected physical or financial abuse to Bristol Elder Services who then sends out a trained Protective Case Worker to do an investigation. Often time, the COA staff worked closely with the North Attleboro Police and Fire Department on issues of concern.

Meals on Wheels – currently we have 56 clients receiving meals M-F – senior receives a letter/invoice in the mail from Bristol Elder Services each month with the suggested donation based on \$2.00 per meal. The senior or family member can donate the amount they can afford or choose to donate the suggested amount or nothing at all. The client's choice to donate or not will not affect them getting the Meals on Wheels. Overall, 109 seniors received Meals on Wheels during the year ending December 31, 2017.

Assisted Living/Nursing Home Assistance – can be anything from providing a list to making phone calls inquiring of availability and estimated wait list time.

COUNCIL ON AGING

GATRA Applications and the Senior Center sell GATRA monthly and Dial-A-Ride passes.

Family Support of Non-Seniors

Holiday Baskets- Thanksgiving and Christmas with community assistance-COA provides list of seniors in need and/or who would be alone on the Holidays.

Referrals to Self Help, Bristol Elder Services, Elder Mobile Outreach Program, Community Visiting Nurse, Home Instead, Visiting Angels, Community Social Service Agencies, Veterans Agent, Public Health Nurse, Other Town Departments and Police/Fire Department.

Prescription Advantage Assistance and Mass Health Applications

No cost loans of wheelchairs, walkers, canes, shower chairs that are available and provided by donations from others.

Congregate meal site M-F at the COA served at 11:30 a.m. – confidential suggested donation is \$2.00 per meal. A total of 59 seniors are registered to participate in the program and some come 3-5 times per week and others chose to come 1-2 times per month. Many come according to the menu served on a particular day.

Are You OK Program is available through the Bristol County Sherriff's Office at no cost to any senior. There is a brief application and then the senior will receive a call every morning to check on them. If no answer, the senior's local emergency contact is called. Call toll free: 1-888-809-8932 to find out about this program.

The Council on Aging has free File of Life magnetic cards to place on your refrigerator with an insert that you put your current medical information on to assist Fire/Rescue personnel when they are called to your home.

2017 Statistical Review:

Outreach Worker Services:

Telephone Calls	1,304
Office Visits	201
Conferences or Networking Meetings	19
Home Visits	15
Case Management	58
SHINE clients	161

COA Program Initiatives:

On site meal programs	2,296
Home delivered meals (Meals on Wheels)	13,968
Telephone Calls	3,371
Exercise classes	3,479
Socials:	388
Chickie Flynn luncheons, Volunteer & Christmas Party	181
Health Screenings	414
Information Sharing	347
Bus passes	222
Education Sessions	184
Newsletter (bi monthly) mailed and distributed	6,000 (1000 each cycle)
Recreation/Creative; crafts, scrabble, cribbage,	8,350

COUNCIL ON AGING

billiards, knitting, gardening, canasta,
bingo, ceramics, cook-outs, movies,
games and socialization.

Volunteer Statistics:

37 individual volunteers worked consistently through 2017; this number does not include those seniors who participated in the Senior Tax Work-Off Program with the exception of those volunteers who opted to stay on after completing their 50 hours or the COA staff who fill in as needed and delivered Meals on Wheels. We could not do all we do and reach our frail elders without their valuable contribution of their time and talents.

Our volunteers are a part of a collaborative effort to enable persons over the age of sixty or who are disabled to live independently and with dignity within our community. We offer a wide spectrum of Volunteer Services for our volunteers such as Meals on Wheels (home delivered meals) and volunteers to assist in the kitchen and with senior center programs.

Some of our volunteers are in their eighties and older with fifteen, twenty or more years of service. Some contribute by knitting scarves and mittens for fundraising and for local charities. Some volunteer their time to teach programs such as gardening or other crafts. We always have a need for newly retired or younger seniors who are willing to help or back up our Meals on Wheels volunteers. There is also a need for volunteers who are willing to offer support and services to local seniors in the community, such as being a Friendly Visitor and especially assisting seniors with shopping and getting to medical appointments. All volunteers must submit to a CORI check (Criminal Offender Record Information-criminal background check) before they can begin to volunteer.

In May we celebrated our volunteers with a luncheon at *The Tavern from Tower Square*; it was a wonderful day of celebration of these caring individuals who give so much to so many each day!

The following is the list of the 2017 volunteers and the number of years they have served; we thank each and every one of them for their invaluable contributions to us and our community:

Rev. Jim Blair	1	Tony Bright	3	Marilee Bristol	7
Sharon Brown	4	Sandi Burns	1	Marta Cahalan	7
Michael Cahalan	6	Richard Champagne	23	Judy Cloutier	7
Dorothea Doe	11	Carey Gilbert	1	Geoffrey Hajian	3
Barbara Harmon	13	Anne Hickman	1	Julie Holt	8
Carol Hood	24	Janice Kania	3	Jim Keegan	13
Tom Keene	9	Laura Leard	2	Bi Il Magnan	3
Mary Maignet	8	Helen Martelli	2	Anna McCormack	12
Elaine Paine	2	Paul Pinsonnault	7	Nancy Preston	3
Pat Rabinowitz	7	Arlene Richman	2	Myra Schwartz	2
Cindy Shea	3	Jane Sherman	2	Nancy Shevchuk	8
Renata Spiess	3	Joe Twiraga	11	Joe Viola	8
Fred Wason	4				

Special Thanks for Grants and Other Donations:

Executive Office of Elder Affairs Formula Grant	\$45,400.00
Walmart – Healthy Cooking Grant*	2,500.00
Mansfield Charitable Foundation – Healthy Cooking *	500.00
Massachusetts Council on Aging (MCOA)	
15 Aging Mastery Program Manuals (\$60/ea)	900.00

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Central Congregational Church	50.00
Richard Plath	100.00
Frank Pereira	100.00
Robert Martineau	25.00
Newsletter Donations	\$ 63.00
Anonymous Donor (grocery gift cards)	<u>\$ 500.00</u>
<u>TOTAL Grants and other Donations</u>	\$50,138.00

*Applied for through Friends of the NACOA; a 501-C-3 Corporation

Programs/Activities:

Thank you to the following people/organizations for providing services to the members of the Senior Center.

- We love all of our volunteers but a special thank to all of our Meals on Wheels Drivers who go out day after day in all kinds of weather to deliver meals to our frail elders in our community. They are our eyes and ears in the community and North Attleboro is still the only town in Bristol County which has an all volunteer Meals on Wheels Driver team.
- Angle Tree Garden Club for providing beautiful seasonal flowers and wreaths for our front door area and also offering us regular, fun, free programs at the Senior Center.
- Christine Kelly of Chickie Flynn's Restaurant in Foxboro for donating monthly luncheons for 12 seniors eleven months of the year.
- Personal Best Karate for providing Thanksgiving food baskets for our seniors in need.
- Council on Aging Board of Directors: Joseph Twiraga, Board Chair; Nancy Shevchuk, Vice-Chair; Julie Holt, Secretary; and members Anne McCormack, Joseph Viola, Carey Gilbert and Sandi Burns for their unflinching support for our programs, events and for advocating for the best interests of the senior citizens of North Attleboro.
- "The Bousquet Brothers" for donating their time and talent providing musical entertainment to the seniors at one of our November Cafés.
- Joe Viola and Carol Hood for being amazing "Co-Champions" of our walking group – the Jabber Walkers. They create the schedule of walks and one or both go out every Tuesday and Thursday with the group to lead one of our most successful programs at the Senior Center.
- Dunkin Donuts Elm Street location in North Attleboro for providing free donuts to the Senior Center daily.
- Henry Quinlon of Omni Publishing for providing a very informative program on writing an autobiography or biography.
- Next Monitoring for providing a free ice cream social in July.
- Students and teachers from Tri County for providing free Mother's Day manicures in May.
- State Representative Betty Poirier and State Senator Richard Ross for providing a Circuit Breaker informational session.

COUNCIL ON AGING

- Dr Siegel, Podiatrist who comes to the Senior Center every ninth Friday at 8:00 a.m. to offer Podiatry services. Approximately 30 seniors participate in this program which is covered by most insurance.
- Marion Manor for sponsoring two free programs: “No Fuss/Low Calorie Summer Dessert” and “Dollar Tree Bingo.”
- Anne Marie Fleming and staff for offering an Emergency Preparedness program and coming in to give flu shots.
- Paw Sox for sending out mascots to our pizza party and providing free gifts to all participants. They also offered a Senior Bingo at a nominal price with many giveaways, a game and a meet and greet; a great time was had by all!
- Janine Cavanagh for offering a free “Releasing Clutter” program.
- Elliot Physical Therapy for offering a free luncheon and balance assessment to 30 seniors.
- Kris Gidwani from A+ Home Medical for offering Diabetic Shoe programs.
- Bob Giammarco from Sentinel Safe Floors for offering hints and tips to keep you safe in your home.
- Joy Donovan for offering a free make up class.
- Susan O’Donnell from the Alternative Market in North Attleboro offering the Herbs for Long Lasting Health program.
- Thank you to Steve Carvalho and the Parks and Recreation Board and staff for providing us with the use of the Big Red bus for our longer distance walking trips and several Big Red bus trips for members of the senior center. The seniors enjoy the bus trips and each of our trips has been well attended and continues to gain popularity.
- Thank you to The Branches of North Attleboro for providing a cookout for those seniors who participated in the State Walking Challenge in September.

Respectfully submitted,

Pamela Hunt
Executive Director



CULTURAL COUNCIL

Honorary Board of Selectmen,

The Annual Report for the Cultural Council for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

Our meetings took place on the first Wednesday of every month at the police station from 7:00pm – 8:30pm. Those dates are as follows: January 4, February 1, March 1, April 5, May 3, June 1, July 12, August 2, September 13, October 4, November 1 and December 6.

This year six new members joined the council and have brought great enthusiasm and ideas to our monthly meetings. We continue to seek additional members to join.

On February 13 the NACC supported DANA's Annual Chocolate Stroll by having a table in the Mason Lodge to hand out candy and flyers on our upcoming events for the year.

We created a new fundraising brochure which showcased our 2017 Summer Concert Series. This was sent to all of our local businesses and community members. With the help of the brochures, in-person communication and our weekly concert raffles, we were able to raise \$4,286.00 which greatly helped pay for our concerts. Concerts were held in the gazebo at our beautiful Veteran's Park on July 25th, August 1th, August 8th, August 16th and August 22nd. Food vendors from local downtown restaurants were enjoyed at the concerts as well. We were very fortunate to have wonderful sponsors of our series as well join us including two underwriting sponsors. It is with the help of our sponsorships and support of our community that we are able to put on such a fantastic summer event! Parks & Recreation did a fantastic job of keeping Veteran's Park looking well-groomed and clean. Extra trash barrels were brought down to keep the park clean after the concerts. Also, the electrical was updated early August to ensure we had full coverage for the sound equipment needed and there would be no outages. Special thanks to the town for all their help with this.

Our annual Halloween windows paintings event took place on Sunday, October 7th. This year's event was very successful for we saw new faces and families joining us to paint multiple windows downtown. We updated how we advertised this event by hanging new flyers and support via our social media. We also updated how we awarded our three winners by reaching out to our community via Facebook to have them choose the winning window. This allowed our participants to share their work and gain votes but also creating awareness to our community and council. We received numerous new followers to our council page. This is a great event that is enjoyed by our creative community, participating businesses and local community. Awards were given out at clean up party held at North Attleborough House of Pizza. The prizes were \$100 for first place, \$75 for second place and \$50 for third place.

On November 27th the NACC joined in on the fun by walking in DANA's Annual Santa Parade. While holding our NACC sign members dressed as elves handing out candy to the community lining the street.

For 2017, the MCC awarded North Attleborough with \$9,200.00 to be given out. We voted to use additional funds from our revolving account and awarded a total of \$10,440.00. This left \$4864.80 in our revolving account.

As we start 2018, we are excited to continue with our annual events such as the much anticipated Summer Concert Series and our spooky Halloween windows. We are also looking at new ways to reach out and engage our community. With continued use of social media via Facebook and Instagram, we hope to use this as a way to interact with our community and inform them of our events as well as cultural events in and around North Attleborough. Work with local businesses to see if we can work together for events and sponsorships. Continue to support other community groups such as DANA with involvement and support of their events as the Chocolate Stroll and Santa Parade. We are excited for 2018.

Respectfully submitted,



Annie Slobogan, Chair



DEPARTMENT OF PUBLIC WORKS

Honorary Board of Selectmen,

The Annual Report of the Department of Public Works for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

In April 2017, the Board of Public Works reorganized and elected Mr. Michael S. Thompson as Chairman, Mr. Donald Cerrone as Vice Chairman and Mr. John M. Walsh as the Third Member. Meetings were typically held on the second and fourth Wednesday of every month and were supplemented with numerous special meetings, public hearings and workshops with other Town Boards.

With the continued support of the Board of Selectmen, Finance Committee, and Representative Town Meeting Members, the Department of Public Works (DPW) successfully accomplished numerous projects during the year. Following is an overview from each of the DPW Divisions.

ADMINISTRATION:

Mr. Mark Hollowell, Director
Ms. Sandra Waterman, Assistant Director
Ms. Andrea Phillips, Administrative and Fiscal Operations Manager

The Administration Division provides financial management, human resources coordination, public communication, and other services to help policy makers, staff, and citizens make informed decisions about public works. Administration is responsible for the effective and efficient replacement, repair and rehabilitation of the Town's infrastructure through the oversight of the elected Board of Public Works (BPW). Town infrastructure includes Roads, Bridges, Sidewalks, Sewer Collection including Pump Stations, Wastewater Treatment Facilities, Water Distribution Systems, including Booster Pump Stations, Treatment Facilities, Drainage Structures, Bridges, Intersection Improvements and Maintenance of DPW and other Town Vehicles and Equipment. The municipal infrastructure typically represents one of the largest investments for a community.

Many Public Works initiatives were planned and executed during 2017. These initiatives included coordinating with the "Keep North Attleborough Beautiful" organization for Earth Day event which promotes protection and care of the environment, and the Department of Public Work's sponsored "Touch the Trucks" promoting public awareness of the Public Works and other municipal activities. The Department also continued overseeing compliance with the federally mandated Stormwater Management Plan. The Environmental Protection Agency has finalized the updated Phase II Stormwater regulations and requirements for individual permittees. Major elements of anticipated Stormwater Phase II Permit will require dry and wet weather sampling and marking identification of all known drainage outfalls. The DPW has continued to inspect and repair point problems in the storm water system, improve chronic flooding problems and began the implementation of a program on the 10-Mile River to determine short and long-term solutions for seasonal flooding in this area.

Touch The Trucks



DEPARTMENT OF PUBLIC WORKS



Public Works provided a number of safety and cross-training programs within the Department in an effort to improve overall efficiency, effectiveness and safety throughout the organization.

DPW also aided numerous Town Departments with their projects and tasks through the sharing and use of personnel, equipment, and supplies saving these departments funds. Some of the projects and assistance included:

- Removal and trimming of trees at various facilities for other Departments;
- Assistance in operations of the Solid Waste/Recycling Facility;
- Setup and take-down of voting booths for the Elections Commission;
- Technical Support to Planning and Conservation Staff.

DPW continues the process of scanning record plan information for the Town's infrastructure and maintaining records of underground utilities. The goal is to establish and maintain readily accessible, digitally formatted information for distribution and analysis to aid in decision making by all Town Departments.

The Board of Public Works and DPW web pages, which are linked to www.north-attleboro.ma.us, were continually updated in an effort to inform residents and others about public works activities and projects. The web page also provides an opportunity for residents and businesses to report any concerns or noticed problems.

DPW staff reviewed and commented on a number of site development plans during 2017 to ensure compliance with Town standards. Additionally, DPW continues its efforts to perform site visits to ensure that construction standards are upheld.

HIGHWAY DIVISION:

Mr. Michael Weber, Highway Superintendent

The function of the Highway Division is to maintain and improve the roadway infrastructure in the Town. This includes all components of the roadway: pavement, sidewalks, curbing, drainage systems, bridges, line painting, street signs, guardrails, roadway shoulders and other various items within the Town Right of Ways.

As traffic and pedestrian conditions change, the Division's goal is to modify and improve the infrastructure accordingly to provide the safest possible conditions for the public.

The Town presently has over 150 miles of paved roads, 5.4 miles of gravel roads, over 60 miles of sidewalks and 18 bridges which are maintained by the Highway Division. The road network is surveyed annually and the information is entered into the Pavement Management Program records. Resulting reports guide the DPW with focusing available resources.

Funding for the maintenance and reconstruction of the roadways and infrastructure comes from Local, State, and Federal Agencies. This funding is coordinated through the Highway Division as designated by the Board of Public Works.

DEPARTMENT OF PUBLIC WORKS

The Highway Division operated the Compost Facility with expanded hours throughout the spring, summer and fall seasons. The Highway Division continues to provide labor and equipment to assist the Landfill Department in the operation of the Solid Waste/Recycling Convenience Center on Saturdays.

The following Highway projects were completed in 2017:

- **Roadway Improvements:**

Full reconstruction of Sheldonville Road (approximately 3,500 linear feet) including extensive drainage and right of way improvements.

Milling and overlay of Cumberland Avenue from Route 1 to new subdivision which was paid for by the developer.

- **Asphalt Paving with In-House Forces:**

Regular schedule of pothole work;

Addressed potholes during the winter by using hot asphalt in a tow-behind hot box and instead of temporary cold patch;

Highway Division personnel milled and paved failing sections of roadway on Towne Street, High Street and Pine Cone Lane;

Permanent repairs of 46 varying sized water trenches were paved; and

Various other small asphalt projects.

- **Crack sealing:**

The crack sealing program was performed from September through November, covering approximately 3.334 miles of roadway on the roads listed below.

Large section of Rt.120 or Hickory Rd 11,272'

Western Portion of Mt. Hope 3,073'

Pine Ledge Terrace 412'

Section of Landry Ave 2,848'

- **Gravel Roads**

Highway Division personnel graded all of the gravel roads in Town at least once in the spring and again in the fall.

- **Line Striping:**

Line painting in fall and spring-500,000 linear feet as well as all parking spaces in the center of town, crosswalks and stop bars.

- **Street Sweeping:**

Annual program completed in entire Town along with a Center of Town Cleanup every third Thursday of the month.

- **Drain Repairs and Catch Basin Cleaning:**

Highway Division personnel cleaned 495 catch basins, totaling over 200 cubic yards of material. The catch basin truck was out of service for a good portion of the year resulting in a decreased volume of cleanings.

Installed a new basin and extended the drain line on Cumberland Avenue to promote enhanced drainage and alleviate icing issues.

Highway Division personnel repaired 47 Catch Basins.

Major culvert replacements and drainage improvements on Ivy Street, Maple Street, Stanley Street and Commonwealth Avenue to abate long-term flooding issues.

- **New Equipment Purchases**

The Highway Division purchased a larger calcium tank and second brine making tank and a spraying tank to reduce salt costs and improve pretreating efficiency for Snow and Ice operations. Pre-treating the roads will help to prevent ice buildup on the roads.

The Highway Division also purchased a new tractor with a cutter attachment for roadside mowing and a snow blower attachment to assist with clearing sidewalks during winter.

- **Sidewalks**

The Highway Division repaired multiple sections of concrete sidewalks after the first phase of the water lead replacement program.

DEPARTMENT OF PUBLIC WORKS

FORESTRY (HIGHWAY DIVISION):

Mr. Michael Weber, Highway Superintendent

This division was re-established in FY 2000 and is now part of the Highway Division. Personnel implement a comprehensive urban forestry maintenance program. North Attleborough residents are provided a safer environment with reduced risk from falling trees and limbs due to this program that includes tree trimming and the removal of dying trees within the Public “right of ways”. Scenic improvements, easement clearing, increased habitat for wildlife, recreation and educational opportunities along with increased property values are some of the many benefits expected to be obtained as a result of this program.

The following Forestry projects were completed in 2017:

- A Public Shade Tree Hearing was held in the Fall.
- 17 dead and dying trees were taken down or trimmed throughout the community.
- Over 200 discarded Christmas trees were chipped in January of 2017.
- Numerous Public Shade Trees were trimmed throughout the town.
- Removed several trees on Metcalf Street Conservation property that are diseased and dying.
- Responded to numerous calls for trees or limbs that have come down during storms.
- During the course of the warm weather months, are responsible for cutting roadside brush, and weed-whacking grass from gutter lines, sidewalks and around barricades.
- Streams and brooks throughout the town continued to be cleaned. Brush and overgrowth at bridges and other exposed areas were cut back.
- Leaf and yard waste is composted at a site located on Plain Street. During the growing season (April–December), the Compost site is open on Fridays, Saturdays and Sundays for residents to bring in their yard waste materials. Residents, as well as in-town departments, use composted material generated from this site.

One of the Division’s long-term goals is to implement a tree planting program along public ways.

FLEET SERVICES (HIGHWAY DIVISION):

Mr. Michael Weber, Highway Superintendent

The Fleet Services Division is responsible for maintaining approximately 66 vehicles and 40 pieces of equipment under the jurisdiction of the Board of Public Works. Fleet Services also performs maintenance work on a number of vehicles from other Town Departments. The average age of a Public Works fleet vehicle is 10 years old. The Fleet Services Division has surplus 6 vehicles this year. A maintenance database program improved the operational efficiency of Fleet Services. The staff in Fleet Services successfully kept up with the demanding winter, addressing numerous breakdowns and plow damages. The crew rebuilt several plows in-house, which resulted in significant savings to the Town budget.

DEPARTMENT OF PUBLIC WORKS

UTILITIES DIVISION (WATER & SEWER)

Throughout calendar 2017 the well trained, dedicated water and sewer staff of the Utilities Division continued to work in concert with each other and all of the other divisions of the Department of Public Works to make the year a successful one for the entire DPW and the Town of North Attleborough.

WATER DIVISION:

Mr. William Wanberg, Water Superintendent

The mission of the Water Division is to provide a high quality, uninterrupted supply of safe, compliant potable water to all of our customers for consumptive uses as well as meeting the firefighting requirements in our service area.

The Water Division employs a highly trained staff of licensed operations and distribution maintenance personnel to ensure our mission is accomplished at a high level of customer satisfaction. A total of 840,468,365 gallons of high quality, safe drinking water were produced and distributed to our service area customers during 2017. This is the lowest withdrawal volume in over 10 years.

Residential water meters are supplied, installed and replaced by the Water Division meter technicians. Approximately 8,676 residential meters are billed quarterly, while approximately 402 commercial accounts and 84 industrial are billed on a monthly basis. The Automatic Meter Reading (AMR) system automatically collects consumption, diagnostic and status data from the water meters and transfers the information to a central database for billing, troubleshooting and analyzing. A major advantage is billing is based on real time consumption rather than estimates or predictive usage. The Water Division administrative functions include billing, permitting, customer service and financial reporting. Service appointments for meter installations and other customer requests are handled by a staff of 3 technicians from our offices at 49 Whiting Street.

Customer billing is done through the Automatic Meter Reading System which allows the Department to bill quarterly vs. semi-annually as required by the Department of Environmental Protection (DEP). The DPW staff is able to monitor all water meters from the Administration Building. The system also alerts the main office if a resident has a leaking system or a meter has been tampered with. Tens of thousands of gallons of water per day have already been saved by alerting residents of unknown leaks in their systems.

The Division is responsible for all maintenance and repair of the water system such as water storage tanks, fire hydrants, water mains and services treatment and pumping facilities, leak detection, chlorination and testing of new water mains, etc. as well as short and long term planning to improve and maintain the water system. Personnel are available 24 hours per day/7 days per week to respond to residential and department service calls. All Town wells were tested for pump and well performance during the Water Department's annual maintenance. Based on the test results, three wells require redevelopment to bring them back to near full capacity. During 2017, 6 fire hydrants were repaired and 22 fire hydrants were upgraded by way of hydrant replacement. Water distribution staff repaired 17 water main breaks and 7 residential service leaks as well as responding to 1040 Dig Safe requests. Water staff also continued with the comprehensive gate valve exercising program, which tests each water main gate to ensure that it is operable during emergency conditions. Through the efforts and experience of our dedicated Water Division maintenance crew, all distribution repairs were made in a timely manner, service interruptions were held to a minimum amount of time and excellent customer service continues to remain our highest priority.

The Treatment and Well Division is staffed by highly trained Massachusetts licensed drinking water operators responsible for producing safe potable water to all of the Town's customers as well as the operation and maintenance of two treatment facilities, eight wells, two pressure booster stations and three water storage tanks. The staff constantly monitors the entire water system for many parameters such as pressure, storage tank levels, pumping flow rates, filter performance, system residuals. The system is monitored 24 hours per day/7 days per week. In 2017, staff tested 1746 system samples in-house. Approximately 950 samples throughout the system were collected and sampled for microbiological activity at DEP Certified laboratories as well as additional sampling and testing for a wide range of contaminants in accordance with the Safe Drinking Water Act. High quality water is produced through continuous monitoring of raw untreated water entering the facilities through the Town wells and adjustment of drinking water chemical dosages to maintain compliance with EPA Drinking Water Standards as needed.

DEPARTMENT OF PUBLIC WORKS

The following is a summary of projects completed in 2017 in an effort to maintain system performance, water quality and fire flow:

- Two water main projects were completed in 2017. New 6 inch water main was installed on Stanley Street which extended the existing main an additional 146 feet; Greenwich Street water main was upgraded from 6 inch to 281ft of 8 inch ductile iron pipe.
- A new drinking water well was activated and began producing water to the water distribution system in February 2017. The new well restores 580,000 gallons per day of lost pumping capacity. The well activation completes the Plainville Well Upgrade Project.
- Eight Town owned water wells tested for performance. Three drinking water wells are scheduled to be redeveloped in March of 2018 to restore lost capacity.
- The design of the new Adamsdale Well Pumping Station was completed in December 2017 and contracts for construction were awarded. The Adamsdale Well is a major producing well that services the West Side of the Town.
- The hydrant flushing program was conducted in the spring and fall of 2017 designed to clean water mains and assist in maintaining system pressure. This program also serves to identify hydrants that are in need of repair.
- Tested 873 backflow devices and surveyed 170 locations for potential cross connections.
- System wide leak detection survey was completed to identify hidden water system leaks and maintain system pressure. Detected leaks were repaired in a timely fashion to minimize water loss.
- Water distribution crews responded to seventeen water main break emergencies. All main breaks are repaired immediately.



Whiting Street Water Treatment Facility.

The "Greensand Filtration System" located at the Whiting Facility removes iron and manganese from source water before it enters the water distribution system. The Treatment Facility also provides disinfection, fluoridation and pH adjustment for corrosion control.

Statistical Data:

Total number of gallons produced	840,468,365
Total number of hydrants	1,417
Total number of water main gates	3,218
Total number of services	9,042
Total mileage of water mains	146.6

DEPARTMENT OF PUBLIC WORKS

SEWER DIVISION:

Mr. Merrill Hastings, Chief Plant Operator
Ms. Valerie Flaherty, Assistant Chief Plant Operator

The mission of the Sewer Division is to protect our environment by providing highly maintained, continuously available and compliant wastewater collection, treatment and disposal facilities for all customers in our service area.

WASTEWATER TREATMENT FACILITY:

The Wastewater Treatment Facility (WWTF) was originally constructed in 1980; it will be celebrating its thirty-eighth year of operation in March. The facility continues annually to replace aging and outdated equipment and processes. These improvements along with a diligent and dedicated staff have resulted in the facility continuing to be a vital asset of which the Town can be proud. A major project this year has been the upgrade of fuel storage at the facility. Several fuel oil and propane storage tanks had reached the end of their useful lives, and did not meet current standards for spill prevention and control. Another project to enhance the Town's environmental stewardship was the safe disposal of expired and no longer used chemicals at the facility.

The staff is responsible for the daily operation and maintenance associated with treating over 1.3 billion gallons of wastewater annually at the facility. The facility also has a laboratory, which performs a wide variety of different analytical procedures that are required by the facility's National Pollutant Discharge Elimination System (NPDES) permit and are also utilized for daily biological process control and evaluation to ensure continued permit compliance.

All treatment plant operators at the facility are required to be licensed with the State and are required to attend job related training classes throughout the year to maintain their licenses. This year the facility hosted training for operations and maintenance staff from several area treatment plants.

The improvements and continued commitment to ensuring the preservation of the environment for future generations should serve as a source of pride to all of the citizens of the town.

Statistical Data:

Total gallons of wastewater treated	1,311,509,000
Total gallons of septage received	950,800



Removal of existing 30,000 Gallon Propane Tank



New 3,900 Gallon Propane Tank

DEPARTMENT OF PUBLIC WORKS



Spill Prevention and Control Equipment on New Fuel Oil Tank



Fuel Inventory/Leak Detection Monitor

Industrial Pretreatment:

Ms. Tracy Bellavance, Industrial Pretreatment Officer

The Industrial Pretreatment section of the Sewer Enterprise Division is a cooperative effort of the federal, state, and local environmental agencies to protect water quality. The program is designed to reduce the level of pollutants discharged by industry and other non-domestic sources of wastewater into the town's sewer system, thereby reducing the amount of pollutants released to the treatment plant and the environment.

Objectives of the Pretreatment Program:

1. Protect the treatment facility from pollutants that may cause interference with the facility's ability to properly treat the entire wastewater stream.
2. Prevent introduction of pollutants that pose a threat of pass through of untreated wastes entering the Ten Mile River.
3. Prevent introduction of pollutants that could pose a threat to employee's health and safety.

Statistical Data:

Total industrial discharge permits	277
Total enforcement actions	0
Total categorical industrial permits	6
Total significant industrial user permits	1
Total non-categorical industrial permits	270
Total notice of violations	39
Total administrative orders	0



Sampling Team of Lab
and Pretreatment Staff



Tracy Bellavance presented with
EPA Award for Excellence

Sewer Collection:

The Sewer Collection section of the Sewer Enterprise Division is looking forward to the continuation of the Infiltration/Inflow reduction program. Infiltration and Inflow (I/I) are extraneous quantities of water, which enter the sewer collection system and reduce the capacity of the system to transport wastewater. Infiltration is groundwater that enters the system through defective or broken piping systems. Inflow is storm water that enters the system through catch basins, sump pumps, roof drains, and defective manholes.

DEPARTMENT OF PUBLIC WORKS

I/I removal is achieved by making various repairs to portions of the system that have been determined to contribute significant amounts of I/I to the system.

The closed circuit camera truck has been used extensively throughout the system to televise possible locations for I/I problems and structural deficiencies. The DVDs made during the televising of the sewer lines are analyzed by staff and appropriate mitigation measures are developed.

Employees of the Collections group spent a substantial amount of time last year (2017) carrying out manhole inspection and repairs. These repairs are critical to reducing the amount of extraneous water entering the collection system. In addition the collections crew performed CCTV inspection of 5.5 miles of sewer and drain, cleaned over 10.4 miles of sewer and drain pipe.

In 2017, 40 new connections were added to the system and 2,230 feet of new pipe were installed.

Through the Town's Approved Capital Improvement Projects (CIP) the Sewer Division removed and replaced several Underground Storage Tanks, Above Ground Propane Storage, and upgraded the HVAC Digital Control in the Control Building.

Statistical Data:

Total miles of sewer mains	65
Total number of manholes	1,514
Total number of service connections	3283
Total number of new service connections	40
Total number of pumping stations	8
Total linear feet of camera inspection	28,984
Total linear feet of flushing	54,590



This is the sewer main showing an offset joint defect.



This is the same defect after new liner installed.

BPW Chairman's Closing Comments:

The Board of Public Works recognizes the efforts of the DPW Director Mark Hollowell, Assistant Director Sandra Waterman and the DPW staff. Their efforts have allowed the Department to continue to improve our responsiveness to residents and other Town Departments. We also continue to recognize the financial limitations of the Town and have strived to operate within the Town's master capital improvement plan and operating budgets. Unfortunately, the needs of our aging infrastructure continue to exceed allotted funds. Therefore, we will continually work to maintain good communications with the Selectmen, RTM, Finance Committee and other Boards/Commissions and seek the most efficient alternatives.

Respectfully submitted,

BOARD OF PUBLIC WORKS

Michael S. Thompson, Chairman
Donald Cerrone, Vice Chairman
John M. Walsh, Member

EDUCATION FUND COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the Education Fund Committee for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

Education Fund Information

The Law

A portion of the Massachusetts General Law (MGL Chapter 60, Section 3C) to establish an Education Fund was adopted by the Town as voted by Representative Town Meeting members at the October 21st, 2013 Semi-Annual Town Meeting, Article 13. The portion of the law is:

Chapter 60 Collection of Local Taxes

Section 3C Town [Educational] fund; donation; deposits; distribution

Any town which accepts the provisions of this section is hereby authorized, subject to the approval of the commissioner, to design and mail with [its municipal tax bills] a separate form, whereby the taxpayers of said town can voluntarily check off, donate and pledge an amount not less than one dollar or such other designated amount which shall increase the amount otherwise due, and to establish a town educational fund, the purpose of which shall be to provide supplemental educational funding for local educational needs.

Any amounts donated to the educational fund shall be deposited into a special account in the general treasury and shall be in the custody of the treasurer. The treasurer shall invest said funds at the direction of the officer, board, commission, committee or other agency of the town who or which is otherwise authorized and required to invest trust funds of the town and subject to the same limitations applicable to trust fund investments, except as otherwise specified herein. Interest earned upon such fund shall remain therewith and shall be used for the purpose of said fund without further appropriation.

In any town establishing an [educational] fund, there shall be an educational fund committee to consist of the superintendent of the town schools or designee thereof, and no fewer than four residents of the town appointed by the board of selectmen to a term of three years. The educational fund committee shall be guided by any criteria established by the educational fund committee subject to any ordinance or by-law.

The committee may distribute from both interest and principal of the fund, without further appropriation.

In Other Words

Simply put, the adopted portion of the law allows the Tax Collector to provide an insert (separate form) along with mailed real estate and personal property tax bills for the express purpose of sending back a contribution to an Education(al) Fund for use by the School Dept.

The Form or Insert/Slip

Twice per year (semi-annually) the Tax Collector mails to property owners two (2) quarterly real estate or personal property tax bills with return envelopes . An Education Fund contribution form, or insert/slip, and return envelope is included in the mailings. **Please note the return address for the tax bills is different than the return address for the Education Fund.**

Contributions

Under no circumstances will a contribution to the Education Fund be permitted without the Education Fund contribution form and the contribution itself must be a separate check or money order. No cash will be accepted.

EDUCATION FUND COMMITTEE

IMPORTANT: *If there is an extra amount added to a payment returned with a tax bill, this will be considered an over-payment and applied to the following quarter's taxes (or to any prior taxes owed). It will not be applied to the Education Fund, even if an Education Fund contribution form is returned along with the tax bill.*
All Education Fund contributions must be made with a separate check or money order.

The Fund Itself

The Education Fund is unique in that the money raised is for the use of the School Dept. for whatever purposes they decide (their operating budget, for example). The Education Fund is not a scholarship fund where awards of money are given to students progressing to college, etc.

Sample Contribution Form or Insert/Slip



Town of North Attleborough
Treasurer/Tax Collector
P.O. Box 871
North Attleboro, MA 02761-0871

Voluntary Check-off for Contribution to Education Fund

Make checks payable to the Town of North Attleborough

Your Name: _____

Your Address: _____

Enclosed Amount: _____

Please return this slip with your contribution in the envelope provided.
Thank you for your donation. All donors will be published in the
Town's Annual Report.

Please check this box if you do NOT wish to have your name listed.

EDUCATION FUND, ONLY
c/o Treasurer Town of North Attleborough
P.O. Box 871
North Attleboro, MA 02761-0871

The Education Fund Committee

The Education Fund is overseen by a committee whose function is to manage the fund and permit contributions to the School Department. Education Fund Committee members were re-appointed by the Board of Selectmen on May 18, 2017 with three-year terms to expire on May 31, 2020. Members appointed are:

Caroline DeCota, Brian Hogan, Kyle Kummer, Christopher Sweet

Per the adopted state law the Superintendent of Schools, Scott Holcomb, is automatically an ex officio member and the School Business Manager, David Flynn, was made his designee. Christopher Sweet was appointed committee Secretary. The School Dept. shall spend Fund monies at their discretion for meaningful and visible purposes.

Fund Balance and Expenditures

Balance in the fund as of December 31st, 2016 was \$7,697.90 including accrued interest. The balance as of December 31st, 2017 was \$17,117.32.

Contributions in 2017 totaled \$9,369.00

Accrued interest in 2017 totaled \$50.42

Expenditures in 2017 totaled \$0.00

Respectfully submitted,
Christopher L. Sweet, Secretary

7 Education Fund Donors**Thank you!**

	Anonymous	\$3,538.00
Jennifer & Paulo	Nogueira	\$450.00
Judy & Noel	Tessier	\$400.00
Julie	Holt	\$275.00
	Knights Inn	\$251.00
Jennifer & William	Collins	\$200.00
Patricia & David	Knox	\$200.00
Joseph	Ferreira Jr	\$150.00
Sarah & Derek	Franklin	\$150.00
Karen & Rabin	Chandran	\$100.00
Paul	Colasanti	\$100.00
Carla & Mark	DaCosta	\$100.00
Suzanne & John	Danko	\$100.00
	Gemini Security Alarm Systems	\$100.00
Mary & Albert	Jaffarian	\$100.00
Manabu Takasawa	Joseph Ferreira	\$100.00
Raymond	Khawand	\$100.00
Ming T.	Ku	\$100.00
Rae & Samuel	McLanahan	\$100.00
Barbara & Gene	Morris	\$100.00
Jean & Robert	Olivier	\$100.00
Alexandre	Orlande	\$100.00
Patricia & Michael	Penta	\$100.00
	Pineapple Inn	\$100.00
Carol	Theodore	\$100.00
Laurette	Whittier	\$100.00
Cynthia & Richard	Williams	\$100.00
Renee & Michael	Codega	\$75.00
Karen & Dennis	Colleran	\$75.00
Celeste	Fournier	\$75.00
Beverly & Joseph	Jorde	\$70.00
Barbara & John	Simpson	\$55.00
Adeline	Bee	\$50.00
Sushmita & Deepak	Bhatia	\$50.00
Donna	Bruce	\$50.00
Tracey & Rick	Carlson	\$50.00
	Chamber Realty Trust	\$50.00
Arlene & Dwight	Estey	\$50.00
Vincent	Farina Jr	\$50.00
Maureen	Fertitta	\$50.00
Carole & Alfred	Hannigan	\$50.00
	Kessler Family	\$50.00

Nishi & Rajan	Kohli	\$50.00
Claire & Ronald	Lagasse	\$50.00
Elizabeth	Lee	\$50.00
	Malba Inc.	\$50.00
Joseph	Mega Jr OD	\$50.00
Kelly & Michael	Morra	\$50.00
Robert	Nerz	\$50.00
Dorothy	Whiting	\$50.00
Joyce	Tosti	\$40.00
Ellen & Alan	Weintraub	\$40.00
George Burwell & Susan	Elizabeth Coleman Kline	\$30.00 \$30.00
Deborah	Bordne	\$25.00
Ann	Buckley	\$25.00
Lynne & Jeffrey	Carlson	\$25.00
Roxanne & Joseph	Dery	\$25.00
Margaret & Achille	DeSanctis	\$25.00
Lea & Gerard	Deschenes	\$25.00
Norma	Ellis	\$25.00
Lois	Flanagan	\$25.00
Allison & Matthew	Garand	\$25.00
Anne	Hayner	\$25.00
Sheila & Paul	Jacobs	\$25.00
Gladys	Johnson	\$25.00
Elisabeth & Gerhard	Klarwasser	\$25.00
Ashley & Joseph	Monty	\$25.00
Joanne & Robert	Mullaney	\$25.00
Kendra & Norman	Rogers	\$25.00
Homer	Shepard Jr	\$25.00
Ivy	Stanley	\$25.00
	Sweet Family	\$25.00
Ronald	Tondreault	\$25.00
Judy & Roger	Warner	\$25.00
Mary & Christopher	Whittenhall	\$25.00
Judith	Tarselli	\$10.00
Patricia & Thomas	Richards	\$5.00
		<u>\$9,369.00</u>

BOARD OF ELECTION COMMISSIONERS

The Annual Report for the Elections Commissioners for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

The official population figure for North Attleborough is 28,712 according to the 2010 Federal Census. According to the annual town census at the end of 2017, the population was 26,358 and there were 19,598 registered voters. Of these voters, there were 3,819 Democrats, 3,120 Republicans, 69 Libertarians, 12,445 registered as Unenrolled (no party) often referred to as “independent voters” and 145 registered as various political designations (currently there are 25 different political designations.) There are differences between the Federal census figures and the Town census figures because some residents do not respond to the annual census mailing, despite many efforts by the Elections office through the year. These people are removed from the voting list after being listed as inactive and not voting for two federal elections.

The year 2017 brought changes to the Board of Election Commissioners. Commissioner Christopher Sullivan resigned from the Board when his term was up in March, 2017. He had served as an Election Commissioner for more than 12 years. In March, Christine Kristeller was appointed for a four year term on the Board, with her term expiring on April 1, 2021.

In April the Board re-organized. David J. Torpey was re-elected as Chairman and Christine Kristeller was elected Secretary.

The preliminary election on February 14th had six candidates running for two seats on the Board of Selectmen. There were 1,438 voters (7.42%) who voted in the Preliminary, which would eliminate two of those candidates. The top four candidates from the Preliminary election were listed on the April 4, 2017 ballot for the two seats on Board of Selectmen. Also on the April ballot were two candidates for the Board of Electric Commissioners, three candidates for 2 seats on the Park Commissioners, three candidates for 2 seats on the School Committee, one candidate for 3 open seats for Trustees of the Public Library (2 write-in candidates were also elected). There were also eleven candidates listed for 9 seats on the Charter Commission if the charter question passed. There were 41 candidates for 57 open seats on RTM. Only precincts 2, 8, & 9 had more than 5 candidates running, so there were still 22 open seats on RTM after the election. The April election had a total of 2,396 voters participating (12.35%). The voters voted yes to the Charter question and 9 members were elected to the Charter Commission.

Commissioner Debra Tucker resigned from the Board effective December 2017. She had been appointed as a commissioner in June 2015.

The Elections office is also a passport acceptance facility. During 2017, a total of 430 passport applications were accepted and forwarded to the Passport agency. We collected fees totaling \$10,750.00, which were deposited into the General Fund for the town.

As always, the Election Commission would like to thank the departments that assist us with elections throughout the year, especially the Department of Public Works, the Police Department and the School Department. We would also like to thank the Showcase Cinema and their staff for allowing us to use their lobby as a polling place for precinct 3 and 9. A very special thank you goes to our dedicated and hard-working poll workers, the elections office staff and the voters of North Attleborough for their support of the electoral process. Your vote can make the difference. Please be sure to exercise that right every election.

Respectfully Submitted,
David J. Torpey, Chairman
M. Christine Kristeller, Secretary
Jean E. Colleran

ANNUAL TOWN ELECTION APRIL 4, 2017

VOTE FOR	1	2	3	4	5	6	7	8	9	TOTALS
# of Registered Voters	1918	2222	2197	1940	2047	2300	2447	2188	2149	19408
# who voted	139	303	338	118	221	341	317	376	243	2396
% who voted	7.2471%	13.6364%	15.3846%	6.0825%	10.7963%	14.8261%	12.9546%	17.1846%	11.3076%	12.3454%
CANDIDATE										
1 Board of Selectmen										
Anne Lonzo	50	104	99	45	79	103	100	90	55	725
Patrick Steven Reynolds	67	145	170	63	106	151	138	196	131	1167
Keith Paul Lapointe	87	196	247	66	138	230	227	234	192	1617
Mark Williamson	43	90	79	37	61	110	93	137	60	710
Write ins	0	3	2	0	0	0	1	0	0	6
Blank	31	68	79	25	58	88	75	95	48	567
Totals	278	606	676	236	442	682	634	752	486	4792
1 Board of Assessors										
Paul B. Pinsonnault	102	226	247	87	161	231	216	259	179	1708
Write in	1	0	0	0	0	1	0	0	0	2
Blank	36	77	91	31	60	109	101	117	64	686
Totals	139	303	338	118	221	341	317	376	243	2396
1 Board of Electric Comm										
Richard R. Houle	64	104	117	46	82	109	105	139	86	852
Dale S. Langille	67	160	170	61	104	167	149	179	121	1178
Write in	0	0	0	0	0	0	0	0	0	0
Blank	8	39	51	11	35	65	63	58	36	366
Totals	139	303	338	118	221	341	317	376	243	2396
1 Board of Health										
Jonathan D. Maslen	99	218	227	87	161	231	211	258	172	1664
Write in	0	1	0	0	0	0	0	0	0	1
Blank	40	84	111	31	60	110	106	118	71	731
Totals	139	303	338	118	221	341	317	376	243	2396
1 Board of Public Works										
Donald Cerrone	99	221	238	88	160	231	215	264	176	1692
Write in	0	0	2	0	0	2	0	0	0	4
Blank	40	82	98	30	61	108	102	112	67	700
Totals	139	303	338	118	221	341	317	376	243	2396
1 Housing Authority 4yr										
Gloria C. Paton	101	217	225	83	157	220	207	255	166	1631
Write in	0	1	0	0	0	0	0	0	0	1
Blank	38	85	113	35	64	121	110	121	77	764
Totals	139	303	338	118	221	341	317	376	243	2396

check totals

4792

2396

2396

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2396

ANNUAL TOWN ELECTION APRIL 4, 2017

VOTE FOR	# of Registered Voters	1918	2222	2197	1940	2047	2300	2447	2188	2149	19408
# who voted	139	303	338	118	221	341	317	376	243	2396	
% who voted	7.2471%	13.6364%	15.3846%	6.0825%	10.7963%	14.8261%	12.9546%	17.1846%	11.3076%	12.3454%	
CANDIDATE	1	2	3	4	5	6	7	8	9	TOTALS	
2 Park Commission											
Timothy F. Coyle	74	166	158	79	120	175	162	174	123	1231	
Joseph R. Beauvais	59	109	122	47	101	133	111	153	96	931	
Thomas M. DiFiore	80	146	173	53	97	172	167	202	132	1222	
Write ins	0	0	0	0	0	1	0	1	0	2	
Blank	65	185	223	57	124	201	194	222	135	1406	
1 Planning Board	278	606	676	236	442	682	634	752	486	4792	
1 Planning Board											
Gregory Alan Walsh	99	210	231	87	154	220	210	265	169	1645	
Write in	0	0	0	0	0	0	0	0	0	0	
Blank	40	93	107	31	67	121	107	111	74	751	
2 School Committee	139	303	338	118	221	341	317	376	243	2396	
2 School Committee											
Christopher A. Frost	67	124	151	53	115	163	142	178	121	1114	
James D. McKenna	71	153	168	55	103	168	147	172	121	1158	
Adam J. Scanlon	87	181	196	70	125	170	170	223	155	1377	
Write in	0	0	1	0	0	1	0	0	2	4	
Blank	53	148	160	58	99	180	175	179	87	1139	
2 Trustees Public Library 3YR	278	606	676	236	442	682	634	752	486	4792	
2 Trustees Public Library 3YR											
Chrystal Leigh Reimer	99	211	222	88	154	225	213	259	183	1654	
Total Write ins	13	21	14	8	11	14	25	35	9	150	
Blank	166	374	440	140	277	443	396	458	294	2988	
Total	278	606	676	236	442	682	634	752	486	4792	
Write in breakdown:											
Katherine Dubrovsky	6	12	10	5	8	7	16	21	5	90	
William Fasulo	5	7	4	3	3	5	7	10	3	47	
All Others	2	2	0	0	0	2	2	4	1	13	
1 Trustees Public Library 2YR	13	21	14	8	11	14	25	35	9	150	
1 Trustees Public Library 2YR											
Write in	9	9	7	5	7	7	13	19	2	78	
Blank	130	294	331	113	214	334	304	357	241	2318	
Total	139	303	338	118	221	341	317	376	243	2396	
Write in Breakdown:											
Katherine Dubrovsky	1	3	2	1	1	0	4	7	1	20	
William Fasulo	4	3	2	1	4	5	5	5	1	30	
All Others	4	3	3	3	2	2	4	7	0	28	

check totals

4792

2396

4792

4792

150

2396

ANNUAL TOWN ELECTION APRIL 4, 2017

VOTE FOR	# who voted	1		2		3		4		5		6		7		8		9		TOTALS
		# of Registered Voters	1918	2222	2197	1940	2047	2300	2447	2188	2149	19408								
			139	303	338	118	221	341	317	376	2149	2188	2447	376	243	19408				
		7.2471%	13.6364%	15.3846%	6.0825%	10.7963%	14.8261%	12.9546%	17.1846%	11.3076%	12.3454%	2396								
			9	9	7	5	7	7	13	19	2	78								
			85	182	224	70	121	225	206	257	158	1528								
			31	66	59	26	50	63	52	50	53	450								
			23	55	55	22	50	53	59	69	32	418								
			139	303	338	118	221	341	317	376	243	2396								
			66	132	123	55	82	131	125	175	91	980								
			73	139	154	56	106	204	138	171	109	1150								
			69	132	126	48	84	135	129	152	101	976								
			82	164	177	60	111	156	141	201	128	1220								
			54	91	109	55	81	109	133	146	91	869								
			60	154	163	58	112	180	165	215	136	1243								
			72	129	139	46	104	141	135	176	97	1039								
			72	123	127	47	97	162	121	172	106	1027								
			55	97	96	43	85	143	97	125	87	828								
			69	125	120	52	96	172	121	188	100	1043								
			71	142	144	53	92	194	131	179	117	1123								
			0	0	2	0	0	0	0	1	0	3								
			508	1299	1562	489	939	1342	1417	1483	1024	10063								
			1251	2727	3042	1062	1989	3069	2853	3384	2187	21564								

check totals
78

2396

21564

OFFICIAL RESULTS, April 4, 2017

David J. Torpey, Chairman
Board of Election Commissioners

ANNUAL TOWN ELECTION APRIL 4, 2017

VOTE FOR	CANDIDATE	
5	Precinct 1 RTM 3 Yrs	
	Marie K. Clarner	100
	Kenneth F. Nally, Jr.	106
	Write in	1
	Write in	0
	Blank	488
		695
4	Precinct 1 RTM 2 Yrs	
	Aidan P. Comerford	100
	Lucy J. Gilligan	107
	Write in	1
	Write in	0
	Write in	0
	Write in	0
	Blank	348
		556
1	Precinct 1 RTM 1 Yr	
	Write in	1
	Blanks	138
		139
5	Precinct 2 RTM 3 Yrs	
	Michael J. Coyle	131
	William F. Girouard	163
	Robert L. Grozier	127
	Shane J. Hanrahan	128
	James D. McKenna	159
	Jessica Smutek	141
	Write in	1
	Write in	0
	Blank	665
		1515
5	Precinct 3 RTM 3 Yrs	
	Ryan L. Benharris	192
	Nathan E. Bonneau	187
	Sandra M. Cook	173
	John A. Dromsky	180
	Adam J. Scanton	214
	Write in	0
	Blank	744
		1690

VOTE FOR	CANDIDATE	
5	Precinct 4 RTM 3 Yr	
	Derek F. Folan	85
	James H. Roach, Jr.	77
	Write in	1
	Write in	0
	Blank	427
		590
2	Precinct 4 RTM 2 Yrs	
	Aubry A. Tessier	85
	Write in	1
	Write in	0
	Blank	150
		236
1	Precinct 4 RTM 1 Yr	
	Write in	2
	Blank	116
		118
5	Precinct 5 RTM 3 Yrs	
	Paul V. Follett	141
	Denise E. Goodman	136
	Jerome D. Margulies	124
	Write in	5
	Write in	1
	Write in	0
	Write in	0
	Write in	0
	Blank	698
		1105
1	Precinct 5 RTM 2 Yrs	
	Tyler James Ferris	151
	Write in	2
	Blank	68
		221
2	Precinct 5 RTM 1 Yr	
	Write in	12
	Write in	2
	Blanks	428
		442
5	Precinct 6 RTM 3 Yrs	
	Walter Chorney	202
	Terence O'Neill	232
	Write in	4
	Write in	1
	Write in	1
	Write in	0
	Write in	0
	Blank	1265
		1705

VOTE FOR	CANDIDATE	
5	Precinct 7 RTM 3 Yrs	
	Matthew A. Feid	219
	D. Michael Lennox	192
	Robert F. Nerz	177
	Gregory A. St. Lawrence	172
	Bart R. Steele, Jr.	197
	Write in	2
	Write in	0
	Blank	626
		1585
5	Precinct 8 RTM 3 Yrs	
	Joseph S. Bagarella	251
	Donald M. Bates	184
	Michael Ferrigno	188
	Dale M. Joubert, Jr.	183
	Anne Lonzo	174
	David C. Manoogian	212
	Write in	1
	Write in	0
	Blank	687
		1880
5	Precinct 9 RTM 3 Yrs	
	Erik K. Hobbs	143
	Michelle L. Levin	140
	Judith F. Lewis	130
	Paul B. Pinsonnault	122
	Christian C. Reimer	134
	Jason E. Stone	121
	Write in	0
	Blank	425
		1215
1	Precinct 9 RTM 1 Yr	
	Write in	7
	Blanks	236
		243

ELECTRIC COMMISSIONERS

Honorable Board of Selectmen,

The Annual Report of the Board of Electric Commissioners for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

This is the North Attleborough Electric Department's 123rd Annual Report. This past year, the employees of North Attleborough Electric Department (NAED) carried on its tradition of providing an essential public service to the Town of North Attleborough. Guiding the department as it distributes electric service has been its mission statement:

"NAED, a public power utility, owned by the people of North Attleborough, provides reliable services at economical rates through teamwork, technology and innovation. The Board of Electric Commissioners and NAED employees are committed to safe operations, to excellent customer service and to the community we serve."

In April 2017, Dale Langille was elected to his first term on the Board of Electric Commission. Mr. Langille replaced Edward Vandette. Mr. Vandette served as a member of the Board of Electric Commissioners for fifteen (15) years. Mr. Vandette's service to the Board was much valued by his fellow members of the Board and the North Attleborough Electric Department organization. Later that month the Board of Electric Commissioners selected its officers for the forthcoming year with Brett Langille being elected as Chairman, Steven Cabral being elected Secretary and Commissioner Dale Langille serving as the third member.

Energy prices, particularly, were again volatile in 2017. However, as the year progressed energy prices declined, resulting in a "positive" balance sheet for the department by the end of the year.

The department's efforts remain committed to providing experience and achievements in areas such as: improvements to our distribution system, capital purchases, infrastructure upgrades, employee training and safety, power, technology, fiscal management, organizational development, strategic planning, public information and customer services.

We believe that NAED again this year made great strides during the year, consistent with the policy directions for the Department as established by the Electric Commissioners, our managers and employees.

We took pride this year in the 2017 designation of NAED (for the period of 2017 - 2020) by the American Public Power Association (APPA) as one of the outstanding "public power" electrical utility organizations in the nation (RP3 – Diamond). The decision by APPA represents the fifth consecutive time that NAED has been so recognized, with the "Diamond" recognition being the highest RP3 designation ever achieved by NAED. We continue to strive to provide the community with reliable services and an organization which is maintained in a fiscally responsible manner.

ELECTRIC COMMISSIONERS

NAED ACTIVITIES, PROJECTS AND ACHIEVEMENTS - 2017

Of particular note, we believe, are the following NAED activities, projects and achievements of the past year:

A. System Reliability:

NAED received in 2017, for the second consecutive year, an award from APPA for its system reliability and responses.

B. NAED Distribution System

The system continued to be maintained and operated effectively and efficiently due to trained and committed personnel, well considered system planning and proper funding via the budget and CIP. NAED personnel provided upgrades on improvements to NAED circuits, including E-15 & E-10, moving some load to other NAED circuits. NAED personnel also upgraded the wiring & pole work involving the future installation of the department's new circuit, E-16, planned to commence by 2018.

NAED secured additional funding from the state for the planned DOT - Route1/Chestnut Street project, which is scheduled to commence in 2018. Great strides were made in upgrading the system as part of the "69kV upgrade".

SCADA screens and information were developed - along with training for NAED personnel.

C. Rates:

NAED continued to provide "stable electric rates", a Customer Credit (March, 2017) and a positive cash flow.

D. Sherman Substation Upgrade:

During the past year NAED has worked with its consultant to develop the engineering plan for the upgrade of the Sherman Sub Station.

In September, 2017 work commenced on the planned \$5.5 million upgrade of the Sherman Sub Station. The Board of Electric Commissioners assessed and awarded four (4) project related bids under the provisions of MGLc. 30, section 39M.

The project is scheduled to be completed by the middle of 2018.

E. LED Street Light Replacement Project:

NAED secured a \$236,000 META grant to assist the department to offset the costs related to replacing all of the Town's streetlights. Vendors were reviewed utilizing several members of the department who presented options and proposals relating to implementation to the BOELC. Department members also made a presentation to the BOS. Bids were solicited for an LED contractor - resulting in approval of the low bidder by the BOELC. NAED held a coordination meeting with municipal personnel, ordered the fixtures & controllers and established work efforts to be done by NAED personnel. Work commenced on October 24, 2017 and the effort to convert all street lights to LED is expected to be completed by June 30, 2018.

F. Community Solar Grant:

The department received a \$12,500 state META grant to assess the value of developing a "Community Solar" site at the rear of the Sherman Substation. The grant provided funding for engineering plans, an economic/legislative assessment of the Community Solar in Massachusetts and a customer survey. The final documentation for the grant was provided to the Commonwealth in October, 2017.

ELECTRIC COMMISSIONERS

G. NPCC Audit & Compliance:

In September, 2017, NAED received a "clean audit" from the Northeast Power Coordinating Council (NPCC) regarding NAED's compliance with national industry reliability standards.

NAED updated its PRC-005 policy for final approval by the Board of Electric Commissioners.

H. Terms & Conditions:

The Board of Electric Commissioners approved new department Terms & Conditions, in October, 2017. The new Terms & Conditions took effect on November 1, 2017.

I. Human Resources & Labor Relations:

NAED continued to enjoy positive employee relationships in 2017. The Board of Electric Commissioners and IBEW, Local 104 negotiated collective bargaining agreements for the two IBEW, Local 104 units (Units A & B). Both agreements were for three (3) years, commencing July 1, 2017.

J. Customer Survey:

In CY 2017 NAED's surveyed its Commercial/Industrial customers. Of particular note is that more than 90% of those responding considered NAED to be a "well managed" organization.

K. Town/Municipal Relations

NAED maintained effective relations, and provided effective/appropriate assistance with municipal departments/ personnel, economic development projects and NAED rate payers/customers.

In August, 2017 NAED successfully and smoothly implemented the Town's new payroll procedure and timetable.

NAED discussed with the Town the potential of developing a possible joint funding for an Economic Development/Key Accounts staff person and developed a job description for such a position.

L. New Customer Portal:

NAED successfully implemented a new 3rd party vendor on line, electric billing solution with its vendor, Paymentus.

M. Capital & Safety Projects at 275 Landry Avenue:

NAED installed "heated sidewalks" by the two employee entrances at 275 Landry Avenue.

N. Power:

NAED instituted reviews of power related matters in 2017: including assessing a "Community Solar" concept, updating the 2013 study of the impact of solar on the distribution system and a review of the 2009 MMWEC report involving "Landfill Solar". The department continued to assess the viability of "Behind the Meter Generation".

NAED continued to provide effective programs to all of our customers relative to energy audits and rebates.

ELECTRIC COMMISSIONERS

O. Organizational Planning:

NAED instituted a review of GIS operations and future activities (GIS Workflow Project). NAED also updated its "Power Plan", "Distribution Master Plan", "Emergency Action Plan" and "Technology Plan"

All division managers are responsible for preparing and providing three (3) year strategic plans.

Continued with the in-house committee "NAED 2027" to consider new ideas and what services NAED might be expected to/consider providing in ten (10) years

P. Fiscal:

NAED, again this year, received a strong fiscal audit.

Secured approval by DPU of allowing NAED to depreciate its assets at a rate of 5% for FY 2017.

NAED continued to enjoy an "A Plus - Stable" credit rating from Standard & Poors.

Q. Customer Communications:

NAED's web site has been upgraded.

GM monthly newsletters & appropriately timed press releases regarding department activities.

R. Other:

NAED completed, its "Document Storage" project Year 2 - an effort, which resulted in eliminating old department records, developing a list of future records (and when they can be destroyed - with the approval of the Secretary of State), and clearing out space at the Operations Center.

NAED continued its involvement in legislative and local governmental matters.

ELECTRIC COMMISSIONERS

II. IMPORTANT NAED ANNUAL & COMMUNITY EFFORTS

- A. NAED conducted its 22nd Annual Calendar Contest as part of NAED's local effort to celebrate October as national "Public Power Month". Under the guidance of Michele Dobson, the department sponsored a contest for aspiring artists from North Attleborough's 3rd and 4th grades. The theme for this year's contest was "Creating a New Logo for NAED"
- B. Interaction with the community is important to NAED and the Board of Electric Commissioners. In addition to the web page and social media outreach, NAED presented four (4) television programs about NAED activities that were shown on local access television and presented a monthly customer update by the General Manager.
- C. The department continued to promote employee safety and education with employee training and instruction. In 2017 the department presented monthly safety programs for Line, Substation and Meter personnel. Customer Service personnel participated in on-site training from Wallace Barron. The department also participated in various presentations and training involving industry standards (i.e. NERC) and physical/cyber security.
- D. NAED continued its support of the "Good Neighbor Energy Fund" (GNEF) which, through the oversight of the Salvation Army, provides fiscal assistance to utility customers in North Attleborough and the Commonwealth of Massachusetts. NAED also provided blankets to GNEF participants and collected food from customers on behalf of "Lenore's Pantry".
- E. The department continues to support the municipality of North Attleborough through efforts such as:
- a. PILOT: \$300,000.
 - b. Assistance for Field Lighting @ North Attleborough High School: \$451,000.
 - b. Community Services - NAED personnel and inventory costs related to assisting municipal departments.
 - c. Muni-Net: maintenance, capital improvements and monitoring.
 - d. Vision Software – Board of Assessors: Contribution to ensure that the software operates, providing information about properties in North Attleborough .

As Commissioners, we again look forward to, and embrace, the challenges inherent in working to ensure that NAED continues its efforts to serve its ratepayers in a professional and responsible manner, with great enthusiasm and confidence. Together with our employees, we look forward to continuing to provide the Town with an essential service designed to meet the special needs of our community.

In closing, the Board of Electric Commissioners wishes to thank the NAED employees and the other town departments who worked with us for all that was accomplished this past year. And to the townspeople, we thank you for being NAED customers and encourage you to share with us any comments or recommendations you might have about NAED and its services.

Respectfully submitted,
Board of Electric Commissioners

Brett Langille, Chairman
Steven Cabral, Secretary
Dale Langille, Commission Member

NORTH ATTLEBOROUGH ELECTRIC DEPARTMENT

***FINANCIAL STATEMENTS
AND SUPPLEMENTARY INFORMATION***

YEARS ENDED DECEMBER 31, 2016 AND 2015

NORTH ATTLEBOROUGH ELECTRIC DEPARTMENT

FINANCIAL STATEMENTS AND SUPPLEMENTARY INFORMATION

YEARS ENDED DECEMBER 31, 2016 AND 2015

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Independent Auditor's Report

To the Board of Electric Commissioners
North Attleborough Electric Department

Report on the Financial Statements

We have audited the accompanying financial statements of the North Attleborough Electric Department, an enterprise fund of the Town of North Attleborough, Massachusetts, as of and for the years ended December 31, 2016 and 2015, and the related notes to the financial statements, as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the North Attleborough Electric Department, as of December 31, 2016 and 2015, and the changes in financial position and cash flows thereof for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the North Attleborough Electric Department and do not purport to, and do not, present fairly the financial position of the Town of North Attleborough, Massachusetts

as of December 31, 2016 and 2015, the changes in its financial position and cash flows thereof for the years then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the pension plan schedules and the other postemployment benefit plan schedules, as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Government Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the financial statements in an appropriate operational, economic, or historic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was made for the purpose of forming an opinion on the financial statements that collectively comprise the North Attleborough Electric Department's financial statements. The Schedules of Operation and Maintenance Expenses, as listed in the table of contents, are presented for the purpose of additional analysis and are not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements taken as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have issued our report dated June 23, 2017, on our consideration of the North Attleborough Electric Department's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the North Attleborough Electric Department's internal control over financial reporting and compliance.



June 23, 2017

Management's Discussion and Analysis

Management's Discussion and Analysis

As management of the North Attleborough Electric Department, we offer readers of these financial statements this narrative overview and analysis of the financial activities for the years ended December 31, 2016 and 2015. The Department's performance is discussed and analyzed within the context of the accompanying financial statements and disclosures following this section.

Overview of the Financial Statements

The financial statements include (1) the statements of net position (2) the statements of revenues, expenses and changes in net position (3) the cash flow statements and (4) notes to the financial statements.

The Statements of Net Position are designed to indicate our financial position as of a specific point in time. Our net position increased by \$3.8 million for the year ended December 31, 2016 as compared to an increase of \$84,000 in the prior year.

The Statements of Revenues, Expenses and Changes in Net Position summarize our operating results and reveals how net position changed for the year. Our income from operations for the years ended December 31, 2016 and 2015 was \$3.4 million and \$74,000, respectively. Operating revenues increased by 6% while operating expenses decreased by 5%, respectively, from the prior year. Included in the revenue increase is an increase in the sale of electricity of \$1.7 million in 2016. Operating expenses were down by \$1.6 million mainly from power acquisition expenses.

Net non-operating revenue and expenses increased from \$310,000 in 2015 to \$735,000 in 2016. The non-operating change relates mainly to increased investment income.

The Statements of Cash Flows provides information about the cash receipts and cash payments during the accounting period. It also provides information about the operating activities, non-capital and capital related financing activities, and investing activities for the same period. The statement shows a net increase in cash and cash equivalents of \$5.5 million provided by operating activities while the ending cash balance decreased by \$2.4 million during 2016.

As required by GASB Statement No. 68, which was implemented in 2015, the Department recognized their total net pension liability of \$2.9 million along with deferred outflows and inflows of resources related to pensions of \$988,000 on the statement of net position.

Condensed statements of net position and revenues, expenses and changes in net position appear on the following pages.

Condensed Statements of Net Position

	2016	2015
Assets:		
Current assets.....	\$ 17,024,270	\$ 17,855,660
Noncurrent assets (excluding capital).....	35,194,571	30,070,724
Capital assets, net of accumulated depreciation.....	12,688,751	13,479,904
Total assets	64,907,592	61,406,288
Deferred Outflows of Resources:		
Deferred outflows of resources related to pensions.....	1,022,346	502,551
Liabilities:		
Current liabilities (excluding debt).....	5,424,535	6,630,551
Noncurrent liabilities (excluding debt).....	3,881,110	3,134,044
Current debt.....	260,782	268,692
Noncurrent debt.....	360,000	620,782
Total liabilities	9,926,427	10,654,069
Deferred Inflows of Resources:		
Deferred inflows of resources related to pensions.....	34,209	-
Rate stabilization.....	7,084,089	6,181,864
Total deferred inflows of resources	7,118,298	6,181,864
Net Position:		
Net investment in capital assets.....	12,067,969	12,590,430
Restricted for:		
Depreciation fund.....	30,134,687	25,548,907
Insurance fund.....	1,794,644	1,783,505
Unrestricted.....	4,887,913	5,150,064
Total net position	\$ 48,885,213	\$ 45,072,906

Condensed Statements of Revenues, Expenses, and Changes in Net Position

	2016	2015
Operating revenue.....	\$ 30,957,669	\$ 29,225,845
Operating expenses.....	(27,579,953)	(29,151,825)
Operating income.....	3,377,716	74,020
Non-operating revenues (expenses), net.....	734,591	310,399
Excess before transfers.....	4,112,307	384,419
Transfers out - payments in lieu of taxes.....	(300,000)	(300,000)
Change in net position.....	3,812,307	84,419
Net position - beginning of year.....	45,072,906	44,988,487
Net position - end of year.....	\$ 48,885,213	\$ 45,072,906

Financial Highlights

Operating revenues increased from the previous year by \$1.7 million or 6%, while operating expenses, including depreciation, decreased by \$1.6 million or 5%. The Department experienced a decrease of approximately 3.3% in the kilowatt hour sales during 2016 as compared to 2015. Power acquisition expenses decreased by \$1.5 million or 7% and administrative and general expenses decreased by \$99,000 or 3%.

Other operating revenues, primarily consisting of customer related activities other than the sale of electricity, increased by \$60,000.

Other non-operating revenues and expenses consist primarily of interest and dividend income, interest expense, and unrealized gains and losses in the market value of investments.

Power Supply

North Attleborough Electric Department provides power for its customers through both fixed contracts and open market power supply in an effort to stabilize power costs. Purchased Power costs are the costs associated with buying capacity, energy, and related ancillary power costs and having it delivered to the Town of North Attleborough. There are circumstances that will cause prices to fluctuate, such as extended periods of time when the region experiences abnormal (high or low) temperatures and when fuel (gas and/or oil) prices are affected by global issues. The Electric Department has tried to position its customers so that these situations will not have an overbearing burden on them.

North Attleborough Electric Department, subject to market conditions, continues to purchase more of its energy from the market as its load increases change. For example, peak demand shifts from afternoon to early evening hours, during the summer, as air conditioning load increases. As North Attleborough's peak becomes coincident with the region, power supply costs will be more dependent on market conditions.

Utility Plant and Debt Administration

Utility Plant

The Department had total plant acquisitions of approximately \$1.4 million in 2016. The Department expended \$1,251,000, including \$167,000 of construction in process, for the purchase and installation of poles and related distribution equipment, and \$149,000 for general plant equipment. The Operations Division undertook the installation of underground primary cable and secondary cable within various residential subdivisions. Reconstruction of overhead distribution lines to meet the needs of the system due to load growth was undertaken throughout the Town. The Department is also providing access roads to existing distribution line.

Debt Administration

The Department has Power Sales Agreements (PSAs) with the Massachusetts Municipal Wholesale Electric Company (MMWEC) along with the other municipal electrical systems in New England that are financed with bonds through MMWEC. The collective debt service owed under these bonds stand today at approximately \$59.2 million, of which North Attleborough Electric Department's share is \$1.8 million. The PSA payments have been and will continue to be paid with revenues received from the sales of electricity.

Outstanding long-term debt for the Department, as of December 31, 2016, totaled \$630,000. The Department paid a total of \$280,000 of principal payments during the year.

Significant Balances and Transactions

Purchased Power Working Capital

The continually developing market rules continue to place a fair amount of emphasis on financial assurance and financial guarantees required by ISO-NE. North Attleborough Electric Department continues to work through its ISO-NE agent to ensure the Department can continue to participate in NEPOOL and ISO-NE. During 2016, the Department relied on Energy New England to act in the capacity of the ISO-NE agent.

Purchased power working capital is an amount held by Energy New England in the amount of approximately \$2.5 million at December 31, 2016 and 2015, respectively. Energy New England requires that an amount of working capital (minimum of two months) be deposited and reserved at Energy New England so that NAED's ISO-NE obligations may be paid when due.

Energy New England replenishes the fund as needed from the Department's monthly invoice payments. Developments in the power market continue to create pressure on working capital requirements that secure North Attleborough Electric Department's financial guarantee to operate in ISO-NE.

Depreciation Fund

North Attleborough Electric Department maintains a depreciation fund which consists of three components. One component is used to pay for large capital investments such as new vehicles, equipment, distribution system upgrades and new construction. This portion of the fund is required by state statute. In accordance with state statute, we annually set aside 3% to 5% of our gross cost-of-plant to be used for capital improvements and additions. The balance of this portion of the fund was \$9.0 million at December 31, 2016.

The second component of the Depreciation fund was created as an aftermath of deregulation. These funds are for unexpected escalation in power costs, such as the "decommissioning" (*see below) of nuclear power plants

before the end of their operating license, unusual spikes in fuel prices, transmission cost increases and other related power costs. The balance of this portion of the fund was \$14.9 million at December 31, 2016.

The third component of the Depreciation fund was voted on by the Board of Electric Commissioners in December of 2012 and identified as Rate Stabilization Funds. The funds have been designated to offset future powers costs. The balance of this portion of the fund was \$6.2 million at December 31, 2016.

All interest on the Depreciation Fund is added to the fund balance and remains in the account.

These funds will also be used to maintain the department's competitive position when the investor-owned utilities will no longer be collecting their "stranded cost" (**see below) several years down the line.

* Decommissioning of a nuclear power plant means the complete removal of any trace of that power plant. The Department has decommissioning obligations associated with PSAs through MMWEC to purchase capacity and energy from Millstone III and Seabrook. Decommissioning costs are being collected as the plants operate so that at the scheduled end of term of operation there will be monies to decommission the plant. If for some reason the plant is shut down early additional funds might have to be made available to decommission at that time.

** Stranded costs refer to long-term debt or contractual obligations previously incurred that are higher compared to neighboring utility cost. The investor-owned utilities were required to sell their generation assets as a condition of deregulation and were also allowed to recover any outstanding unit costs as stranded costs.

Rate Stabilization

Under the Financial Accounting Standards Board's (FASB) Accounting Standards Codification, ASC 980 – Regulated Operations, if the Department determines that current rates will end up paying for costs that will be incurred in a future period, then the revenues collected from those rates are not recorded as revenue but as a liability that will be taken to income when the those future costs are incurred. At December 31, 2016, the Department identified \$7.1 million that will be used to offset future costs. In accordance with the provisions of GASB Statement No. 65 the Rate Stabilization reserve is classified as a deferred inflow of resources on the Statement of Net Position.

Refunds Due to Customers

For 2016, NAED calculated a credit, the Purchased Cost Adjustment (PCA) at the end of the year to be applied to all kilowatt-hours sold. This (credit) or charge is in place to adjust the revenues collected under the Energy Charge, the Generation Charge, and the Transmission Charge from all customers. The over-collection or under-collection of such purchased power and transmission charges will be reviewed by management periodically. For 2016, the Department determined that approximately \$2.7 million of the PCA would be returned to the customers and a credit was issued to them in March of 2017.

Requests for Information

This financial report is designed to provide a general overview of the North Attleborough Electric Department's finances for all those with an interest in the Department's financial operations. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Business Division Manager, 275 Landry Avenue, North Attleborough, Massachusetts 02760.

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Financial Statements

STATEMENTS OF NET POSITION

DECEMBER 31,

	2016	2015
ASSETS		
CURRENT:		
Funds on deposit with Town Treasurer:		
Operating cash.....	\$ 11,579,308	\$ 12,390,987
Accounts receivable, net of allowance for uncollectibles.....	1,839,787	1,740,567
Materials and supplies inventory.....	828,889	821,292
Prepaid expenses.....	268,009	399,443
Purchased power working capital.....	2,508,277	2,503,371
Total current assets.....	<u>17,024,270</u>	<u>17,855,660</u>
NONCURRENT:		
Funds on deposit with Town Treasurer:		
Depreciation fund.....	30,134,687	25,548,907
Customer deposits.....	753,641	614,027
Insurance escrow fund.....	1,698,644	1,687,505
Investments in Captive Insurance Trust.....	96,000	96,000
Other postemployment benefits asset.....	2,511,599	2,124,285
Capital assets, net of accumulated depreciation.....	12,688,751	13,479,904
Total noncurrent assets.....	<u>47,883,322</u>	<u>43,550,628</u>
TOTAL ASSETS.....	<u>64,907,592</u>	<u>61,406,288</u>
DEFERRED OUTFLOWS OF RESOURCES		
Deferred outflows of resources related to pensions.....	1,022,346	502,551
LIABILITIES		
CURRENT:		
Bonds payable.....	260,782	268,692
Accounts payable and accrued expenses.....	2,439,301	2,281,748
Refunds due to customers.....	2,706,683	4,096,454
Accrued interest.....	11,556	17,647
Compensated absences.....	266,995	234,702
Total current liabilities.....	<u>5,685,317</u>	<u>6,899,243</u>
NONCURRENT:		
Compensated absences.....	97,900	91,700
Bonds payable, net of current portion.....	360,000	620,782
Customer deposits.....	746,146	615,622
Net pension liability.....	2,882,783	2,312,733
Customer advances for construction.....	154,281	113,989
Total noncurrent liabilities.....	<u>4,241,110</u>	<u>3,754,826</u>
TOTAL LIABILITIES.....	<u>9,926,427</u>	<u>10,654,069</u>
DEFERRED INFLOWS OF RESOURCES		
Deferred inflows of resources related to pensions.....	34,209	-
Rate Stabilization.....	7,084,089	6,181,864
Total deferred inflows.....	<u>7,118,298</u>	<u>6,181,864</u>
NET POSITION		
Net investment in capital assets.....	12,067,969	12,590,430
Restricted for:		
Depreciation fund.....	30,134,687	25,548,907
Insurance fund.....	1,794,644	1,783,505
Unrestricted.....	4,887,913	5,150,064
TOTAL NET POSITION.....	<u>\$ 48,885,213</u>	<u>\$ 45,072,906</u>

See notes to financial statements.

STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET POSITION

FOR THE YEARS ENDED DECEMBER 31,

	2016	2015
OPERATING REVENUES:		
Sales of electricity	\$ 30,529,893	\$ 28,858,172
Other operating revenues.....	427,776	367,673
TOTAL OPERATING REVENUES	30,957,669	29,225,845
OPERATING EXPENSES:		
Power acquisition expenses.....	19,072,597	20,526,757
Distribution expenses.....	1,971,967	1,966,388
Customer account expenses.....	888,131	900,925
Administrative and general expenses.....	3,483,568	3,582,144
Depreciation.....	2,163,690	2,175,611
TOTAL OPERATING EXPENSES	27,579,953	29,151,825
OPERATING INCOME.....	3,377,716	74,020
NONOPERATING REVENUES (EXPENSES):		
Interest and dividend income.....	601,973	532,114
Interest expense.....	(51,755)	(62,633)
Increase/(Decrease) in market value of investments.....	182,898	(188,018)
Other revenues.....	1,475	28,936
TOTAL NONOPERATING REVENUES (EXPENSES), NET.....	734,591	310,399
INCOME BEFORE TRANSFERS.....	4,112,307	384,419
TRANSFERS:		
Transfers out - payment in lieu of taxes.....	(300,000)	(300,000)
CHANGE IN NET POSITION.....	3,812,307	84,419
NET POSITION AT BEGINNING OF YEAR.....	45,072,906	44,988,487
NET POSITION AT END OF YEAR.....	\$ 48,885,213	\$ 45,072,906

See notes to financial statements.

STATEMENTS OF CASH FLOWS

FOR THE YEARS ENDED DECEMBER 31,

	2016	2015
<u>CASH FLOWS FROM OPERATING ACTIVITIES:</u>		
Cash received from customers.....	\$ 30,501,427	\$ 34,112,109
Cash paid to suppliers.....	(22,134,410)	(24,122,935)
Cash paid to employees.....	(2,916,621)	(2,810,282)
NET CASH FROM OPERATING ACTIVITIES.....	<u>5,450,396</u>	<u>7,178,892</u>
<u>CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</u>		
Receipts from other non-operating revenues.....	1,475	28,936
Transfers out - payment in lieu of taxes.....	(300,000)	(300,000)
Prefunding transfer for other postemployment benefits.....	(387,314)	212,594
NET CASH FROM NONCAPITAL FINANCING ACTIVITIES.....	<u>(685,839)</u>	<u>(58,470)</u>
<u>CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</u>		
Acquisition and construction of capital assets.....	(1,372,537)	(1,049,827)
Principal payments on bonds.....	(280,000)	(275,000)
Customer advances for construction.....	40,292	106,500
Interest expense.....	(38,061)	(57,228)
NET CASH FROM CAPITAL AND RELATED FINANCING ACTIVITIES.....	<u>(1,650,306)</u>	<u>(1,275,555)</u>
<u>CASH FLOWS FROM INVESTING ACTIVITIES:</u>		
Increase/(Decrease) in market value of investments.....	182,898	(188,018)
Purchase of investments.....	(6,608,981)	(8,647,716)
Interest and dividend income.....	601,973	532,114
Proceeds from sales and maturities of investments.....	294,161	6,903,168
NET CASH FROM INVESTING ACTIVITIES.....	<u>(5,529,949)</u>	<u>(1,400,452)</u>
NET CHANGE IN CASH AND CASH EQUIVALENTS.....	(2,415,698)	4,444,415
CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR.....	19,094,267	14,649,852
CASH AND CASH EQUIVALENTS AT END OF YEAR.....	<u>\$ 16,678,569</u>	<u>\$ 19,094,267</u>
<u>RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH</u>		
<u>FROM OPERATING ACTIVITIES:</u>		
Operating Income.....	\$ 3,377,716	\$ 74,020
Adjustments to reconcile operating income to net cash from operating activities:		
Depreciation.....	2,163,690	2,175,611
Change in deferred outflows/inflows related to pensions - net.....	(519,795)	(93,520)
Changes in assets and liabilities:		
Accounts receivable.....	(99,220)	296,277
Materials and supplies inventory.....	(7,597)	104,745
Prepaid expenses.....	131,434	(76,789)
Purchased power working capital.....	(4,906)	(314)
Accounts payable and accrued expenses.....	157,553	37,454
Refunds due to customers.....	(1,389,771)	1,796,259
Rate stabilization.....	902,225	2,684,676
Compensated absences.....	38,493	25,139
Net pension liability.....	570,050	46,282
Customer deposits.....	130,524	109,052
Total adjustments.....	<u>2,072,680</u>	<u>7,104,872</u>
NET CASH FROM OPERATING ACTIVITIES.....	<u>\$ 5,450,396</u>	<u>\$ 7,178,892</u>

See notes to financial statements.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIESReporting Entity

The financial statements present only the North Attleborough Electric Department (the “Department”), an Enterprise Fund of the Town of North Attleborough, Massachusetts. These statements are not intended to present fairly the financial position of the Town of North Attleborough, Massachusetts and the results of operations and cash flows in conformity with accounting principles generally accepted in the United States of America.

The Department purchases power from various sources and distributes it to approximately 13,300 consumers within the Town of North Attleborough. The Department operates under the provisions of Chapter 164 of the Massachusetts General Laws with an elected Board of Electric Commissioners (Board). The Board appoints a manager of municipal lighting who shall, under the direction of the Board, have full charge of the operation and management of the Department.

Regulation and Basis of Accounting

The Department uses the economic resources measurement focus and the accrual basis of accounting. Under the accrual basis of accounting, revenues are recorded when earned and expenses are recorded at the time liabilities are incurred.

The electric rates are proposed by the Department. The rates are approved by North Attleborough’s Board of Electric Commissioners. The rates may be changed once every three months. Rate schedules are filed with the Massachusetts Department of Public Utilities (DPU). While the DPU exercises general supervisory authority over the Department, rates are not subject to DPU approval. Rates must be set such that net earnings from operations do not exceed 8% of the cost of the utility plant.

Utility Plant

The statutory provision for depreciation of a utility plant is computed on the straight-line method at rates between 3% and 5% of the cost of plant in service at the beginning of the year, exclusive of land and land rights. Massachusetts law stipulates that the Electric Department may change from the statutory depreciation rate only with the approval of the DPU. In anticipation of funding future capital projects the Department increased the overall depreciation rate in 2015 from 3.25% to 5% with the approval of the DPU. These rates approximate GAAP based on the average age of the utility plant assets.

Cash and Investments

For purpose of the statement of cash flows, the Department considers all highly liquid debt instruments purchased with an original maturity of three months or less to be cash and cash equivalents. Investments are carried at fair value based on quoted market prices for those or similar investments.

Ending cash and cash equivalents consist of the following amounts at December 31,

	<u>2016</u>	<u>2015</u>
Operating cash..... \$	11,579,308	\$ 12,390,987
Customer deposits.....	753,641	614,027
Depreciation fund.....	2,646,976	4,401,748
Insurance escrow fund.....	<u>1,698,644</u>	<u>1,687,505</u>
Total cash and cash equivalents..... \$	<u>16,678,569</u>	<u>\$ 19,094,267</u>

Fair Value Measurements

The Department reports required types of financial instruments in accordance with the fair value standards. These standards require an entity to maximize the use of observable inputs (such as quoted prices in active markets) and minimize the use of unobservable inputs (such as appraisals or valuation techniques) to determine fair value. Fair value standards also require the Department to classify these financial instruments into a three-level hierarchy, based on the priority of inputs to the valuation technique or in accordance with net asset value practical expedient rules, which allow for either Level 2 or Level 3 depending on lock up and notice periods associated with the underlying funds.

Instruments measured and reported at fair value are classified and disclosed in one of the following categories:

Level 1 – Quoted prices are available in active markets for identical instruments as of the reporting date. Instruments, which are generally included in this category, include actively traded equity and debt securities, U.S. government obligations, and mutual funds with quoted market prices in active markets.

Level 2 – Pricing inputs are other than quoted in active markets, which are either directly or indirectly observable as of the reporting date, and fair value is determined through the use of models or other valuation methodologies. Certain fixed income securities, primarily corporate bonds, are classified as Level 2 because fair values are estimated using pricing models, matrix pricing, or discounted cash flows.

Level 3 – Pricing inputs are unobservable for the instrument and include situations where there is little, if any, market activity for the instrument. The inputs into the determination of fair value require significant management judgment or estimation.

In some instances the inputs used to measure fair value may fall into different levels of the fair value hierarchy and is based on the lowest level of input that is significant to the fair value measurement.

Market price is affected by a number of factors, including the type of instrument and the characteristics specific to the instrument. Instruments with readily available active quoted prices generally will have a higher degree of market price observability and a lesser degree of judgment used in measuring fair value. It is reasonably possible that change in values of these instruments will occur in the near term and that such changes could materially affect amounts reported in these financial statements. For more information on the fair value of the Department's financial instruments, see Note 2 – Cash and Investments.

Revenues

Revenues from the sale of electricity are recorded on the basis of bills rendered from monthly readings taken on a cycle basis. The revenues are based on rates established by the Department, which are applied to customers' consumption of electricity.

The Department's rates may include a Purchased Power Cost Adjustment ("PPCA") which allows an adjustment of rates charged to customers in order to recover all changes in capacity and fuel costs from stipulated base cost. The Department did not apply the PPCA in 2016.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Materials and Supplies Inventory

Materials and supplies are valued at the lower of cost or market using the average cost method.

Compensated Absences

In accordance with the Electric Department's personnel plan and the negotiated labor settlement with IBEW Local 104 (Groups A & B), employees are allowed to accumulate sick days up to a maximum of 120 days. After 120 days of accrued time, employees are eligible to earn an additional half day of vacation time per month while their sick time balance exceeds the 120 days. Upon retirement from the Department, the employee will be paid one day's pay for each 8 days of accumulated sick time.

Employees are permitted to carry over all remaining days of vacation; which must be used by August 29th of the subsequent year. Upon termination of employment with the Department, the employee will be paid for unused vacation time based on the employee's base rate of pay at the time of termination.

Rate Stabilization

Under Accounting Standards Codification ASC 980 – Regulated Operations, if the Department determines that current rates will end up paying for costs that will be incurred in a future period, then the revenues collected from those rates are not recorded as revenue but as a liability that will be taken to income when those future costs are incurred. The Department identified \$7.1 million and \$6.2 million at December 31, 2016 and 2015 that will be used to offset future costs. In accordance with the provisions of GASB Statement No. 65 the Rate Stabilization reserve is classified as a deferred inflow of resources on the Statement of Net Position.

Accounts Receivable Policy

Accounts receivable are reported net of an allowance for doubtful accounts of approximately \$346,000 and \$326,000, respectively, at December 31, 2016 and 2015. A receivable is considered past due if payments have not been received by the Department within 25 days. The Department will send a past due letter for those accounts that are 45 days past due. Four days after the past due letter is sent the department will send a notice of termination to the account owner. The morning of the shut off a courtesy call is made as a last effort to collect the past due balance prior to the account actually being shut off.

Another class of customer accounts consists of those for which the owner of record is also the customer of record. Most of those accounts are protected from shut-off for non-payment of usage charges. The Department analyzes these accounts in November of each year to determine whether or not the accounts will be collectible within a reasonable period of time. If the accounts are deemed to be uncollectible, the Department will initiate procedures to transfer the unpaid balance to the Town Assessor so that the unpaid balance can be added onto the real estate bill. The Department will write off the customer account once it has been added to the real estate bill.

Another class of customer accounts consists of those for which the customer has closed the account and moved out of the service area. If the account remains unpaid after a reminder is sent, the Department will send the customer account to a collection agency and write-off the account balance.

Pensions

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the North Attleborough Contributory Retirement System (System) and additions to/deductions from the System's fiduciary net position have been determined on the same basis as they are reported by the System. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

Taxes

The Electric Department is exempt from federal income taxes. Although also exempt from property taxes, the Electric Department pays amounts in lieu of taxes to the Town of North Attleborough. A sales and use tax is assessed by the Commonwealth, in accordance with Massachusetts General Law Chapter 64H, on a portion of the sale of electricity. Taxes are remitted to the Commonwealth monthly.

Deferred Outflows/Inflows of Resources

In addition to assets and liabilities, the statement of financial position will sometimes report separate sections for deferred outflows and inflows of resources. These separate financial statement elements, *deferred outflows and inflows of resources*, represent a consumption of net position that applies to a future period and so will *not* be recognized as an outflow or inflow of resources until then. The Department has reported deferred outflows and inflows of resources related to pensions and deferred inflows of resources related to the Rate Stabilization reserve as of December 31, 2016 and 2015, respectively.

Net Position Flow Assumption

Sometimes the Department will fund outlays for a particular purpose from both restricted (e.g., restricted bond or grant proceeds) and unrestricted resources. In order to calculate the components of net position as restricted or unrestricted a flow assumption must be made about the order in which the resources are considered to be applied. It is the Department's policy to consider the restricted position to have been depleted before the unrestricted position is applied.

NOTE 2 – CASH AND INVESTMENTS

Cash of the Department is in the control of the Town Treasurer, as required by state law. State and local statutes place certain limitations on the nature of deposits and investments available to the Department. Separate accounts are maintained for the Department’s Operating cash fund, Depreciation fund, Customer Deposit fund, and the Insurance Escrow fund. All amounts are pooled with Town funds in various Town bank accounts.

Custodial Credit Risk – Deposits

In the case of deposits, this is the risk that in the event of a bank failure, the Department’s deposits may not be returned to it. Responsibility for enforcing policies addressing custodial credit risk of Department deposits vests with the Town Treasurer. At December 31, 2016, the Town’s custodial credit risk policy for deposits is as follows:

- Unlimited amounts of deposits may be assigned to bank accounts or Certificates of Deposit that mature in one year or less only if the accounts are fully collateralized through a third party agreement;
- Unsecured bank deposits may be held for no more than 30 days during times of heavy collections or an anticipation of large payments. In this circumstance no more than 5% of an institution’s assets and no more than 25% of the Town’s cash may be held in unsecured bank accounts.

At year-end, the carrying amount of deposits totaled \$14,660,696. Since these deposits are pooled with other Town funds, specific collateralization information is not available.

Investments

As of December 31, 2016 and 2015, the Department had the following investments:

December 31, 2016

Investment Type	Fair Value	Maturity (in years)				Rating
		Under 1	1 - 5	6 - 10	Over 10	
<u>Debt Securities</u>						
U.S. Government Agencies.....	\$ 10,130,523	\$ 4,070,744	\$ 6,059,779	\$ -	\$ -	AA+
Corporate Bonds.....	16,961,172	-	13,303,695	3,657,477	-	AAA - BBB+
U.S. Treasury Securities.....	396,016	-	396,016	-	-	AAA
Total Debt Securities.....	27,487,711	\$ 4,070,744	\$ 19,759,490	\$ 3,657,477	\$ -	
<u>Other Investments</u>						
MMDT.....	2,017,873					
Total Investments.....	\$ 29,505,584					

December 31, 2015

Investment Type	Maturity (in years)					Rating
	Fair Value	Under 1	1 - 5	6 - 10	Over 10	
<u>Debt Securities</u>						
U.S. Government Agencies.....	\$ 5,082,798	\$ 245,010	\$ 2,611,596	\$ 2,226,192	\$ -	AA+
Government National Mortgage Association.....	268,429	-	-	5,717	262,712	AAA
Corporate Bonds.....	15,795,932	-	3,553,659	12,242,273	-	AA+ - BBB+
Total Debt Securities.....	21,147,159	\$ 245,010	\$ 6,165,255	\$ 14,474,182	\$ 262,712	
<u>Other Investments</u>						
MMDT.....	2,004,641					
Total Investments.....	\$ 23,151,800					

MMDT maintains a cash portfolio and a short-term bond fund with combined average maturities of approximately 45 to 55 days. MMDT is considered a cash equivalent for financial statement reporting purposes.

Custodial Credit Risk – Investments

For an investment, this is the risk that, in the event of a failure by the counterparty, the Department will not be able to recover the value of its investments or collateral security that are in the possession of an outside party.

The Town maintains a policy governing custodial credit risk of investments. The policy indicates that the Town will purchase investments listed on the State of Massachusetts' list of legal investments or investment grade securities with a high concentration in securities rated A or better, with no limitation in terms of amounts invested with MMDT.

At December 31, 2016, the Department had two investments with an investment rating of BBB+, and one investment with an investment rating of BB-.

Any investments not held directly by the Town will be held in the Town's name and tax identification number by a third party custodian approved by the Treasurer and evidenced by safekeeping receipts showing individual CUSIP numbers for each security. Since these deposits are pooled with other Town funds, specific collateralization information is not available.

Concentration of Credit Risk, Interest Rate Risk, and Credit Risk

The Department's investments are under the control and custody of the Town Treasurer. As a result, specific GASB #40 disclosures relating to these investments are not available.

Fair Market Value of Investments

The Department holds investments that are measured at fair value on a recurring basis. Because investing is not a core part of the Department's mission, the Department determines that the disclosures related to these investments only need to be disaggregated by major type. The Department chooses a tabular format for disclosing the levels within the fair value hierarchy.

The Department categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The hierarchy is based on the valuation inputs used to measure the fair value of the asset. Level 1 inputs are quoted prices in active markets for identical assets; Level 2 inputs are significant other observable inputs; Level 3 inputs are significant unobservable inputs.

The Department had the following recurring fair value measurements as of June 30, 2016:

Investment Type	June 30, 2016	Fair Value Measurements Using		
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Investments by fair value level:				
<u>Debt Securities:</u>				
U.S. Government Agencies.....	\$ 10,130,523	\$ 10,130,523	\$ -	\$ -
Corporate Bonds.....	16,961,172	-	16,961,172	-
U.S Treasury Securities.....	396,016	396,016	-	-
Total investments measured at fair value.....	<u>27,487,711</u>	<u>\$ 10,526,539</u>	<u>\$ 16,961,172</u>	<u>\$ -</u>
Investments measured at amortized cost:				
MMDT.....	<u>2,017,873</u>			
Total investments.....	<u>\$ 29,505,584</u>			

The Department had the following recurring fair value measurements as of June 30, 2015:

Investment Type	June 30, 2015	Fair Value Measurements Using		
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Investments by fair value level:				
<u>Debt Securities:</u>				
U.S. Government Agencies.....	\$ 5,082,798	\$ 5,082,798	\$ -	\$ -
Government National Mortgage Association.....	268,429	268,429		
Corporate Bonds.....	15,795,932	-	15,795,932	-
Total investments measured at fair value.....	<u>21,147,159</u>	<u>\$ 5,351,227</u>	<u>\$ 15,795,932</u>	<u>\$ -</u>
Investments measured at amortized cost:				
MMDT.....	<u>2,004,641</u>			
Total investments.....	<u>\$ 23,151,800</u>			

U.S. government agencies, U.S treasury securities, and Government Nation Mortgage Association investments classified in Level 1 of the fair value hierarchy are valued using prices quoted in active markets for those securities. Corporate bonds classified in Level 2 of the fair value hierarchy are valued using a matrix pricing technique. Matrix pricing is used to value securities based on the securities' relationship to benchmark quoted prices.

NOTE 3 – INSURANCE ESCROW FUND

The Department has set up an insurance fund which is to be used to reduce the future costs of insurance expenses. During 2016 and 2015, the monies were invested with the Massachusetts Municipal Depository Trust. Interest earned remains in the fund. The balance of this account was \$1,698,644 and \$1,687,505 at December 31, 2016 and 2015, respectively.

NOTE 4 – DEPRECIATION FUND

The Department maintains a depreciation fund, which is managed by the Town of North Attleborough's Treasurer. Internally this fund consists of three components. One is used to pay for large capital investments such as new vehicles, equipment, distribution system upgrades and new construction. This portion of the fund is required by state statute. The Department sets aside annually 3% to 5% of gross cost-of-plant to be used for capital improvements and additions. The balance of this portion of the fund was \$9,033,598 and \$7,696,711 at December 31, 2016 and 2015, respectively.

The second portion of the Depreciation fund was created as an aftermath of deregulation. These funds are for unexpected escalation in power costs, such as the "decommissioning" of nuclear power plants before the end of their operating license, unusual price spikes in fuel prices, transmission cost increases and other related power costs. The balance of this portion of the fund was \$14,865,815 and \$14,309,020 at December 31, 2016 and 2015, respectively.

The third component of the Depreciation fund was voted on by the Board of Electric Commissioners in December of 2012 and identified as Rate Stabilization Funds. The funds have been designated to offset future powers costs. The balance of this portion of the fund was \$6,235,274 and \$3,543,176 at December 31, 2016 and 2015, respectively.

All interest on the Depreciation fund is added to the fund balance and remains in the account.

NOTE 5 – PURCHASED POWER WORKING CAPITAL

The purchased power working capital is an amount held by Energy New England, our power supply agent. The implementation of the Working Capital Program began August 1, 1985 and was originally administered by MMWEC. Under the terms of the Working Capital Program the Department approved certain working capital amendments to various power purchase agreements which require the power supply agent to hold a set amount of capital from which it may pay our power obligations when they are due. The fund is replenished as needed from our monthly invoice payments. The income earned and allocated to the Electric Department will be applied as a credit to Power Sales Billing from Energy New England. The balance in the Fund as of December 31, 2016 and 2015 was \$2,507,059 and \$2,502,162, respectively.

The Department also has deposits with MMWEC in the amount of \$1,218 and \$1,209 at December 31, 2016 and 2015, respectively.

NOTE 6 – OTHER INVESTMENTS

The Department is a founding member (9.6% interest) of Public Utility Mutual Insurance Company (“PUMIC”) which has been established to provide general insurance policies to other municipal electric utilities. The Department accounts for this investment at its original cost. As of December 31, 2016 and 2015, the investment in PUMIC was \$96,000.

NOTE 7 – UTILITY PLANT ASSETS

Capital asset activity for the year ended December 31, 2016, was as follows:

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
<u>Capital assets not being depreciated:</u>				
Land.....	\$ 99,623	\$ -	\$ -	\$ 99,623
Construction in Progress.....	<u>13,996</u>	<u>167,464</u>	<u>-</u>	<u>181,460</u>
Total capital assets not being depreciated.....	<u>113,619</u>	<u>167,464</u>	<u>-</u>	<u>281,083</u>
<u>Capital assets being depreciated:</u>				
Distribution Plant.....	32,611,979	1,055,964	(78,569)	33,589,373
General Plant.....	<u>10,661,850</u>	<u>149,109</u>	<u>-</u>	<u>10,810,959</u>
Total capital assets being depreciated.....	<u>43,273,828</u>	<u>1,205,073</u>	<u>(78,569)</u>	<u>44,400,332</u>
<u>Less accumulated depreciation for:</u>				
Distribution Plant.....	(21,829,932)	(1,679,564)	78,569	(23,430,926)
General Plant.....	<u>(8,077,612)</u>	<u>(484,126)</u>	<u>-</u>	<u>(8,561,738)</u>
Total accumulated depreciation.....	<u>(29,907,543)</u>	<u>(2,163,690)</u>	<u>78,569</u>	<u>(31,992,664)</u>
Total capital assets being depreciated, net.....	<u>13,366,285</u>	<u>(958,617)</u>	<u>-</u>	<u>12,407,668</u>
Total capital assets, net.....	<u>\$ 13,479,904</u>	<u>\$ (791,153)</u>	<u>\$ -</u>	<u>\$ 12,688,751</u>

Depreciation expense amounted to \$2,163,690 and \$2,175,611 for the years ended December 31, 2016 and 2015, respectively.

NOTE 8 – LONG TERM DEBT

Details related to the outstanding indebtedness at December 31, 2016 and 2015 and the debt service requirements are as follows:

Project	Interest Rate %	Maturity Dates	Outstanding at December 31, 2015	Issued	Redeemed	Outstanding at December 31, 2016
2003 Muni-Net Bonds.....	3.0 - 5.0	2023	\$ 480,000	\$ -	\$ 60,000	\$ 420,000
2003 Plant Expansion Bonds.....	1.5 - 5.0	2017	430,000	-	220,000	210,000
Totals.....			\$ 910,000	\$ -	\$ 280,000	\$ 630,000

Debt service requirements for principal and interest for bonds payable in future years are as follows:

Years ending December 31,	Principal	Unamortized Bond Discount	Net Principal	Interest	Total
2017.....	\$ 270,000	\$ (9,218)	\$ 260,782	\$ 28,950	\$ 289,732
2018.....	60,000	-	60,000	17,850	77,850
2019.....	60,000	-	60,000	14,850	74,850
2020.....	60,000	-	60,000	11,850	71,850
2021.....	60,000	-	60,000	9,000	69,000
2022.....	60,000	-	60,000	6,000	66,000
2023.....	60,000	-	60,000	3,000	63,000
Totals.....	\$ 630,000	\$ (9,218)	\$ 620,782	\$ 91,500	\$ 712,282

NOTE 9 – RELATED PARTY TRANSACTIONS AND BALANCES

The Department provides electrical service to the Town for all schools, municipal buildings and street lighting at average rates per kilowatt-hour, which approximates those billed to other customers. Revenues from billing to the Town were approximately \$2,095,000 and \$2,063,000 in 2016 and 2015, respectively. Included in the accompanying statements of net position are amounts due from the Town as of December 31, 2016 and 2015 of approximately \$49,000 and \$93,000, respectively.

The Town provides police details, insurance coverage and other items to the Department. These expenses amounted to approximately \$1,905,000 and \$1,800,000 in 2016 and 2015, respectively. At December 31, 2016 and 2015, the Department owed the Town approximately \$7,000 and \$7,000, respectively. These amounts are included in accounts payable and accrued expenses in the respective year end statements of net position.

The Department also made payments in lieu of property taxes to the Town in the amounts of \$300,000 during 2016 and 2015, respectively.

NOTE 10 – MMWEC PARTICIPATION

The Town of North Attleborough, acting through its Electric department, is a Participant in certain Projects of the Massachusetts Municipal Wholesale Electric Company (MMWEC).

MMWEC is a public corporation and a political subdivision of the Commonwealth of Massachusetts, created as a means to develop a bulk power supply for its Members and other utilities. MMWEC is authorized to construct, own or purchase ownership interests in, and to issue revenue bonds to finance electric facilities (Projects). MMWEC has acquired ownership interests in electric facilities operated by other utilities and also owns and operates its own electric facilities. MMWEC sells all of the capability (Project Capability) of each of its Projects to its Members and other utilities (Project Participants) under Power Sales Agreements (PSAs). Among other things, the PSAs require each Project Participant to pay its pro rata share of MMWEC's costs related to the Project, which costs include debt service on the revenue bonds issued by MMWEC to finance the Project, plus 10% of MMWEC's debt service to be paid into a Reserve and Contingency Fund. In addition, should a Project Participant fail to make any payment when due, other Project Participants of that Project may be required to increase (step-up) their payments and correspondingly their Participant's share of the Project's Project Capability to an additional amount not to exceed 25% of their original Participant's share of the Project's Project Capability. Project Participants have covenanted to fix, revise, and collect rates at least sufficient to meet their obligations under the PSAs.

North Attleborough Electric Department has entered into PSAs and Power Purchase Agreements (PPAs) with MMWEC. Under both the PSAs and PPAs, the Department is required to make certain payments to MMWEC payable solely from Department revenues. Under the PSAs, each Participant is unconditionally obligated to make payments due to MMWEC whether or not the Project(s) is completed or operating and notwithstanding the suspension or interruption of the output of the Project(s).

NOTE 11 – PENSION PLAN*Plan Description*

The Department contributes to the North Attleborough Contributory Retirement System (the "System"), a cost-sharing, multiple-employer defined benefit pension plan administered by the North Attleborough Retirement Board (the "Board"). Chapter 32 of the MGL assigns authority to establish and amend benefit provisions of the plan. The System issues a publically available audited financial report. That report may be obtained by contacting the System located at 500 East Washington Street, North Attleborough, MA 02761.

Benefits Provided

The System provides retirement, disability and death benefits to plan members and beneficiaries. Massachusetts Contributory Retirement System benefits are, with certain exceptions, uniform from system to system. The System provides for retirement allowance benefits up to a maximum of 80% of a member's highest three-year average annual rate of regular compensation. For persons who became members on or after April 2, 2012, average salary is the average annual rate of regular compensation received during the five consecutive years that produce the highest average, or, if greater, during the last five years (whether or not consecutive) preceding retirement. Benefit payments are based upon a member's age, length of creditable service, level of compensation, and group classification.

Substantially all employees are members of the System, except for public school teachers and certain administrators who are members of the Massachusetts Teachers Retirement System, to which the Town of North

Attleborough does not contribute. Pension benefits and administrative expenses paid by the Teachers Retirement Board are the legal responsibility of the Commonwealth.

There are three classes of membership in the retirement system: group 1, group 2, and group 4. Group 1 consists of general employees which includes clerical and administrative positions. Group 2 consists of positions that have been specified as hazardous. Lastly, group 4 consists of police officers, firefighters, and other hazardous positions.

Members become vested after ten years of creditable service. A superannuation retirement allowance may be received upon the completion of 20 years of service or upon reaching the age of 55 with 10 years of service if hired after 1978 and if classified in groups 1 or 2. A person who became a member on or after April 2, 2012 is eligible for a superannuation retirement allowance upon reaching the age of 60 with 10 years of service if in group 1, 50 years of age with 10 years of service if in group 2, and 55 years of age if hired prior to 1978 or if classified in group 4. Normal retirement for most employees occurs at age 65 (except for certain hazardous duty and public safety positions, whose normal retirement is at age 55).

Members who become permanently and totally disabled for further duty may be eligible to receive a disability retirement allowance. The amount of benefits to be received in such cases is dependent on several factors, including whether or not the disability is work related, the member's age, years of creditable service, level of compensation, veterans' status and group classification.

Employees who resign from service and who are not eligible to receive a retirement allowance or are under the age of 55 are entitled to request a refund of their accumulated total deductions. Survivor benefits are extended to eligible beneficiaries of members whose death occurs prior to or following retirement.

Cost-of-living adjustments granted between 1981 and 1997 and any increase in other benefits imposed by the Commonwealth's state law during those years are borne by the Commonwealth and are deposited into the pension fund. Cost-of-living adjustments granted after 1997 must be approved by the Board and are borne by the System.

Contributions

Chapter 32 of the MGL governs the contributions of plan members and member units. Active plan members are required to contribute to the System at rates ranging from 5% to 9% of gross regular compensation with an additional 2% contribution required for compensation exceeding \$30,000. The percentage rate is keyed to the date upon which an employee's membership commences. The member units are required to pay into the System a legislatively mandated actuarially determined contribution that is apportioned among the member units based on active current payroll. The Department's proportionate share of the required contribution equaled its actual contribution for the year ended December 31, 2015 which was \$424,025 and 15.79% of covered payroll, actuarially determined as an amount that, when combined with plan member contributions, is expected to finance the costs of benefits earned by plan members during the year, with an additional amount to finance any unfunded accrued liability.

Pension Liabilities

At December 31, 2016, the Department reported a liability of \$2,882,783 for its proportionate share of the net pension liability. The net pension liability was measured as of December 31, 2015, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of January 1, 2015. The Department's proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating member units. At December 31, 2015, the Department's proportion was 11.97%.

Pension Expense

For the year ended December 31, 2016, the Department recognized a pension expense of \$481,958. At December 31, 2016, the Department reported deferred outflows of resources related to pensions of \$397,495 and \$624,506, consisting of contributions made subsequent to the measurement date and from the net difference between projected and actual investment earnings on pension plan investments, respectively. The Department also reported deferred inflows of resources relate to pensions of \$33,864 from changes in proportion and differences between employer contributions and proportionate share of contributions.

The Department’s net deferred outflows/ (inflows) of resources related to pensions will be recognized in pension expense as follows:

Year ended December 31:	
2017.....	\$ 551,062
2018.....	153,567
2019.....	153,567
2020.....	<u>129,941</u>
 Total.....	 <u>\$ 988,137</u>

Actuarial Assumptions

The total pension liability in the January 1, 2015 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement as of December 31, 2015:

Valuation date.....	January 1, 2015
Actuarial cost method.....	Individual Entry Age
Amortization method.....	Level percent, open group
Remaining amortization period.....	17 Years
Asset valuation method.....	Assets are valued at market value, as reported by PERAC. The actuarial value of assets is determined using a five-year smoothing of unrealized gains and losses. The result must be within 20% of market value.
Investment rate of return/Discount rate.....	8.00%
Projected salary increases.....	4.00%
Cost-of-living adjustments.....	3.0% of the lesser pension amount and \$12,000 per year
Inflation rate.....	4.00%
Rates of retirement.....	Varies based upon age for general employees, police and fire employees
Rates of disability.....	General employees - 40% ordinary, 60% service connected Police and fire - 10% ordinary, 90% service connected
Mortality rates:	
Pre and post retirement.....	RP-2000 Mortality Tables, adjusted to 2015 with scale AA
Disabled retiree.....	RP-2000 Mortality Tables, set forward two years for all disabled members

Investment Policy

The System's investment policy is as of December 31, 2015. The Board has established long-term goals for the overall investment portfolio consistent with the liabilities of the Fund. At a minimum, the policy seeks to earn a compound annual return over time of 8%.

As of December 31, 2015, the System's portfolio target weights and assumed long-term rates of return at the asset class level are as follows:

Asset Class	Long-Term Expected Asset Allocation	Long-Term Expected Real Rate of Return
Large Cap.....	30.00%	9.00%
Mid Cap.....	10.00%	11.00%
Small Cap.....	10.00%	8.40%
International Equity.....	11.00%	4.60%
Emerging Markets.....	4.00%	8.10%
Real Estate.....	10.00%	6.70%
Timber.....	5.00%	5.30%
Fixed Income.....	20.00%	3.30%
	<u>100.00%</u>	

Discount rate

The discount rate used to measure the total pension liability was 8%. The projection of cash flows used to determine the discount rate assumed plan member contributions will be made at the current contribution rate and that contributions will be made at rates equal to the actuarially determined contribution rates. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

Sensitivity of the net pension liability to changes in the discount rate

The following presents the net pension liability, calculated using the discount rate of 8%, as well as what the net pension liability would be if it were calculated using a discount rate that is 1-percentage-point lower (7%) or 1-percentage-point higher (9%) than the current rate:

	1% Decrease (7.0%)	Current Discount (8.0%)	1% Increase (9.0%)
The Department's proportionate share of the net pension liability.....	\$ 4,490,398	\$ 2,882,783	\$ 1,512,432

NOTE 12 – POSTEMPLOYMENT BENEFITS OTHER THAN PENSIONS

Plan Description – The Town of North Attleborough, Massachusetts, administers a single-employer defined benefit healthcare plan, (“the Retiree Health Plan”), of which the Department and its employees are members. The plan provides lifetime healthcare and life insurance for eligible retirees and their dependents through the Town’s health insurance plan, which covers both active and retired members, including teachers through various health plan benefit options. Chapter 32b of the MGL assigns authority to establish and amend benefit provisions of the plan. Benefit provisions are negotiated between the Department and the unions represented Department employees and are renegotiated each bargaining period. The Retiree Health Plan does not issue a publicly available financial report.

The Plan’s membership consists of the following:

Current retirees, beneficiaries, and dependents.....	40
Current active members.....	<u>35</u>
Total.....	<u><u>75</u></u>

The Department has accepted Chapter 32b, Section 20 of MGL which established an irrevocable trust that is under control of the Board of Commissioners of the Department; however, in accordance with provisions of the law, the Department remits the annual required contribution to the Treasurer of the Town of North Attleborough who, by a vote of the Board of Electric Commissioners, has been designated as the custodian of the OPEB Trust fund assets. Funds transferred to the Town Treasurer under the provisions of MGL Chapter 32b, Section 20 are invested and managed separately from any OPEB funds that have been reserved for the benefit of Town employees and retirees that are not employed by the North Attleborough Electric Department.

Funding Policy – The contribution requirements of the plan members and the Department are established and may be amended through collective bargaining. The Department contributes 75% of the cost of the current-year premiums for eligible retired plan members and their dependents that receive benefits under the MBS, PPO and Medex plan options. For retired plan members and dependents who are over age 65 and receive benefits under the HMO plan option, the Department contributes 88% of the cost of current-year premiums. The Department contributes 67% of the cost of current-year premiums for spouses of retired plan members receiving benefits under the HMO option and who are under the age of 65. Plan members receiving benefits contribute the remaining 12% to 33% of their premium costs.

Annual OPEB Costs and Net OPEB Obligation – The Department’s annual other postemployment benefit (OPEB) costs (expense) is calculated based on the *annual required contribution of the employer (ARC)*, an amount actuarially determined in accordance with the parameters of GASB Statement 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and amortize any unfunded actuarial liabilities (or funding excess) over a period not to exceed thirty years. The components of the Departments annual OPEB costs for the year, the amount actually contributed to the plan, and changes in the Departments net OPEB obligation are summarized in the following table:

Annual Required Contribution.....	\$ 404,972
Interest on Net OPEB Obligation (Asset).....	(127,457)
Adjustment to annual required contribution.....	<u>15,311</u>
Annual OPEB cost/expense.....	292,826
Contributions made.....	<u>(680,140)</u>
Increase/(Decrease) in net OPEB obligation.....	(387,314)
Net OPEB obligation (asset) - beginning of year.....	<u>(2,124,285)</u>
Net OPEB obligation (asset) - end of year.....	<u>\$ (2,511,599)</u>

The Department's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the year and the previous two years is as follows:

<u>Year Ended</u>	<u>Annual OPEB Cost</u>	<u>Percentage of Annual OPEB Cost Contributed</u>	<u>Net OPEB Obligation/ (Asset)</u>
12/31/2016	\$ 292,826	232%	\$ (2,511,599)
12/31/2015	460,510	54%	(2,124,285)
12/31/2014	447,736	103%	(2,336,879)

Funding Status and Funding Progress – The funding status of the “Retiree Health Plan” as of the most recent actuarial valuation date, January 1, 2016, is as follows:

<u>Actuarial Valuation Date</u>	<u>Actuarial Value of Assets (A)</u>	<u>Actuarial Accrued Liability (AAL) (B)</u>	<u>Unfunded AAL (UAAL) (B-A)</u>	<u>Funded Ratio (A/B)</u>	<u>Covered Payroll (C)</u>	<u>UAAL as a Percentage of Covered Payroll ((B-A)/C)</u>
1/1/2016	\$ 3,878,423	\$ 4,822,906	\$ 944,483	80.42%	\$ 2,835,421	33.31%
1/1/2014	3,543,791	6,580,411	3,036,620	53.85%	2,368,408	128.21%
1/1/2012	649,000	5,637,000	4,988,000	11.51%	2,130,454	234.13%

Actual valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of occurrence of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented as required supplementary information following the notes to the basic financial statements, presents multiyear trend information about whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

Actuarial Methods and Assumptions – Projections of benefits for financial reporting purposes are based on the substantive plan (the plan understood by the employer and the plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The actuarial methods and assumptions used include techniques that are

designed to reduce the effect of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the January 1, 2016 actuarial valuation, actuarial liabilities were determined using the individual entry age normal cost method. The actuarial methods and assumptions included a 6% investment rate of return and an annual health care cost rate trend of 5.0%. Both rates included a 3% CPI inflation assumption. The UAAL is being amortized as a level percentage of projected payroll on a closed basis. The remaining amortization period at January 1, 2016 was 11 years.

NOTE 13 – RISK MANAGEMENT

The Department has a program to self-insure for general liability claims. The Department is responsible for the payment of the first \$500,000 for each claim incurred. Claims that exceed this amount are covered by an excess liability policy with a limit of \$25 million per occurrence. No accrual has been made in the accompanying financial statements as of December 31, 2016 and 2015, as no significant claims have been submitted.

NOTE 14 – CONTINGENT LIABILITIES

The Department is involved in legal proceedings and claims arising in the normal course of business. In the opinion of management and legal counsel, North Attleborough Electric Department's liability, if any, would not materially affect its financial condition or results of operations.

Through its membership in MMWEC, the Department is contingently liable on various projects in which they participated as detailed below.

MMWEC has issued separate issues of revenue bonds for each of its eight Projects, which are payable solely from, and secured solely by, the revenues derived from the Project to which the bonds relate, plus available funds pledged under MMWEC's Amended and Restate General Bond Resolution (GBR) with respect to the bonds of that Project. The MMWEC revenues derived from each Project are used solely to provide for the payment of the bonds of any bond issue relating to such Project and to pay MMWEC's cost of owning and operating such Project and are not used to provide for the payment of the bonds of any bond issue relating to any other Project.

MMWEC operates the Stony Brook Intermediate Project and the Stony Brook Peaking Project, both fossil-fueled power plants. MMWEC has 3.7% interest in the W.F. Wyman Unit No. 4 plant, which is owned and operated by its majority owner, FPL Energy Wyman IV, LLC, a subsidiary of NextEra Energy Resources, LLC and a 4.8% ownership interest in the Millstone Unit 3 nuclear unit, operated by Dominion Nuclear Connecticut, Inc. (DNCI), the majority owner and an indirect subsidiary of Dominion Resources, Inc. DNCI also owns and operates the Millstone Unit 2 nuclear unit. The operating license for the Millstone Unit 3 nuclear unit extends to November 25, 2045.

A substantial portion of MMWEC's plant investment and financing program is an 11.6% ownership interest in the Seabrook Station nuclear generating unit operated by NextEra Energy Seabrook, LLC (NextEra Seabrook), the majority owner and an indirect subsidiary of NextEra Energy Resources LLC. The operating license for Seabrook Station extends to March 15, 2030. NextEra Seabrook has submitted an application to extend the Seabrook Station operating license for an additional 20 years.

Pursuant to the PSAs, the MMWEC Seabrook and Millstone Project Participants are liable for their proportionate share of the costs associated with decommissioning the plants, which costs are being funded through monthly Project billings. Also, the Project Participants are liable for their proportionate share of the uninsured costs of a

nuclear incident that might be imposed under the Price-Anderson Act (Act). Originally enacted in 1957, the Act has been renewed several times. In July 2005, as part of the Energy Policy Act of 2005, Congress extended the Act until the end of 2025.

North Attleborough Electric Department has entered into PSA's and Power Purchase Agreements (PPA's) with MMWEC. Under both the PSA's and PPA's, the Department is required to make certain payments to MMWEC payable solely from Department revenues. Under the PSA's, each participant is unconditionally obligated to make all payments due to MMWEC, whether or not the Projects are completed or operating, and notwithstanding the suspension or interruption of the output of the Projects.

MMWEC is involved in various legal actions. In the opinion of MMWEC management, the outcome of such actions will not have a material adverse effect on the financial position of the Department.

As of December 31, 2016, total capital expenditures for MMWEC's Projects amounted to \$1,636,374,000, of which \$55,833,000 represents the amount associated with the Department's Project Capability. MMWEC's debt outstanding for the Projects from Power Supply System Revenue Bonds totals \$55,795,000, of which \$1,667,000 is associated with the Department's share of Project Capability. As of December 31, 2016, MMWEC's total future debt service requirement on outstanding bonds issued for the Projects is \$59,281,000, of which \$1,771,000 is anticipated to be billed to the Department in the future.

The estimated aggregate amount of North Attleborough Electric Department's required payments under the PSAs and PPAs, exclusive of the Reserve and Contingency Fund billings, to MMWEC at December 31, 2016 and estimated for future years is shown below:

<u>Years Ending December 31,</u>	<u>Estimated Annual Costs</u>
2017.....	\$ 1,437,000
2018.....	131,000
2019.....	<u>203,000</u>
Total.....	<u>\$ 1,771,000</u>

In addition, under the PSAs, the Department is required to pay to MMWEC its share of the Operation and Maintenance (O&M) costs of the Projects in which they participate. The Department's total O&M costs including debt service under the PSAs were \$5,187,000 and \$5,768,000 for the years ended December 31, 2016 and 2015, respectively.

NOTE 15 – IMPLEMENTATION OF NEW GASB PRONOUNCEMENTS

During 2016, the following GASB pronouncements were implemented:

- GASB Statement #72, *Fair Value Measurement and Application*. Notes to the basic financial statements were changed to provide additional disclosure on fair value measurement.
- GASB Statement #73, *Accounting and Financial Reporting for Pensions and Related Assets That Are Not within the Scope of GASB Statement 68, and Amendments to Certain Provisions of GASB Statements 67 and 68*. This pronouncement did not impact the basic financial statements.
- GASB Statement #76, *The Hierarchy of Generally Accepted Accounting Principles for State and Local Governments*. This pronouncement did not impact the basic financial statements.
- GASB Statement #79, *Certain External Investment Pools and Pool Participants*. The basic financial statements and related notes were updated to be in compliance with this pronouncement.

The following GASB pronouncements will be implemented in the future:

- The GASB issued Statement #74, *Financial Reporting for Postemployment Benefit Plans Other Than Pension Plans*, which is required to be implemented in 2017.
- The GASB issued Statement #75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*, which is required to be implemented in 2018.
- The GASB issued Statement #77, *Tax Abatement Disclosures*, which is required to be implemented in 2017.
- The GASB issued Statement #78, *Pensions Provided through Certain Multiple-Employer Defined Benefit Pension Plans*, which is required to be implemented in 2017.
- The GASB issued Statement #80, *Blending Requirements for Certain Component Units – an amendment of GASB Statement #14*, which is required to be implemented in 2017.
- The GASB issued Statement #81, *Irrevocable Split-Interest Agreements*, which is required to be implemented in 2018.
- The GASB issued Statement #82, *Pension Issues – an amendment of GASB Statements #67, #68, and #73*, which is required to be implemented in 2018.

Management is currently assessing the impact the implementation of these pronouncements will have on the basic financial statements.

NOTE 17 – SUBSEQUENT EVENTS

Management has evaluated subsequent events through June 23, 2017, which is the date the financial statements were available to be issued.

Required Supplementary Information

Pension Plan Schedules

The Schedule of the Department's Proportionate Share of the Net Pension Liability presents multi-year trend information on the Town's net pension liability and related ratios.

The Schedule of Contributions presents multi-year trend information on the Department's required and actual contributions to the pension plan and related ratios.

These schedules are intended to present information for ten years. Until a ten year trend is compiled, information is presented for those years for which information is available.

**SCHEDULE OF THE DEPARTMENTS PROPORTIONATE SHARE
OF THE NET PENSION LIABILITY
NORTH ATTLEBOROUGH CONTRIBUTORY RETIREMENT SYSTEM**

	December 31, 2014	December 31, 2015
Department's proportion of the net pension liability (asset).....	11.80%	11.97%
Department's proportionate share of the net pension liability (asset)..... \$	2,312,733	\$ 2,882,783
Department's covered employee payroll..... \$	2,368,408	\$ 2,684,777
Net pension liability as a percentage of covered-employee payroll.....	97.65%	107.38%
Plan fiduciary net position as a percentage of the total pension liability.....	82.90%	79.74%

Note: this schedule is intended to present information for 10 years.
Until a 10-year trend is compiled, information is presented for those years for which information is available.

See notes to required supplementary information.

SCHEDULE OF DEPARTMENT CONTRIBUTIONS
NORTH ATTLEBOROUGH ELECTRIC DEPARTMENT

	December 31, 2014	December 31, 2015
Actuarially determined contribution (a).....	\$ 409,031	\$ 424,025
Contributions in relation to the actuarially determined contribution.....	<u>409,031</u>	<u>424,025</u>
Contribution deficiency (excess).....	<u>\$ -</u>	<u>\$ -</u>
Covered-employee payroll (*).....	\$ 2,368,408	\$ 2,684,777
Contributions as a percentage of covered- employee payroll.....	17.27%	15.79%

Note: this schedule is intended to present information for 10 years.
Until a 10-year trend is compiled, information is presented for those
years for which information is available.

See notes to required supplementary information.

Other Postemployment Benefit Plan Schedules

The Schedule of Funding Progress compares, over time, the actuarial accrued liability for benefits with the actuarial value of accumulated plan assets.

The Schedule of Employer Contributions compares, over time, the actuarial required contribution with the actual contributions made.

The Schedule of Actuarial Methods and Assumptions presents factors that significantly affect the identification of trends in the amounts reported.

OTHER POSTEMPLOYMENT BENEFIT PLAN
SCHEDULE OF FUNDING PROGRESS AND EMPLOYER CONTRIBUTIONS

DECEMBER 31, 2016

Schedule of Funding Progress

Actuarial Valuation Date	Actuarial Value of Assets (A)	Actuarial Accrued Liability (AAL) (B)	Unfunded AAL (UAAL) (B-A)	Funded Ratio (A/B)	Covered Payroll (C)	UAAL as a Percentage of Covered Payroll ((B-A)/C)
1/1/2016	\$ 3,878,423	\$ 4,822,906	\$ 944,483	80.42%	\$ 2,684,777	35.18%
1/1/2014	3,543,791	6,580,411	3,036,620	53.85%	2,368,408	128.21%
1/1/2012	649,000	5,637,000	4,988,000	11.51%	2,130,454	234.13%
1/1/2010	147,000	5,425,000	5,278,000	2.71%	2,541,000	207.71%

Schedule of Employer Contributions

Year Ended	Annual Required Contribution	Actual Contributions Made	Percentage Contributed
12/31/2016	\$ 404,972	\$ 680,140	168%
12/31/2015	402,346	247,916	62%
12/31/2014	389,922	461,818	118%
12/31/2013	472,000	2,794,797	592%
12/31/2012	458,000	458,000	100%
12/31/2011	443,000	443,000	100%
12/31/2010	421,000	421,000	100%

See notes to required supplementary information.

OTHER POSTEMPLOYMENT BENEFIT PLAN
ACTUARIAL METHODS AND ASSUMPTIONS

DECEMBER 31, 2016

Actuarial Methods:

Valuation date.....	1/1/2016
Actuarial cost method.....	Individual Entry Age Normal
Amortization method.....	Amortized increasing at 4.50% per year over 15 years at transition
Remaining amortization period.....	11 years at January 1, 2016
Actuarial Assumptions:	
Investment rate of return.....	6.00% per annum
Medical cost trend rate.....	5.00%

Plan Membership:

Current retirees, beneficiaries, and dependents.....	40
Current active members.....	<u>35</u>
Total.....	<u><u>75</u></u>

See notes to required supplementary information.

NOTE A – PENSION PLAN***Pension Plan Schedules*****A. Schedule of the Department's Proportionate Share of the Net Pension Liability**

The Schedule of the Department's Proportionate Share of the Net Pension Liability details the Department's allocated percentage of the net pension liability (asset), the Department's proportionate share of the net pension liability, and the Department's covered employee payroll. It also demonstrates the Department's net position as a percentage of the Department's pension liability and the Department's net pension liability as a percentage of the Department's covered payroll.

B. Schedule of Department's Contributions

Governmental employers are required to pay an annual appropriation as established by PERAC. The Department's appropriation includes the amounts to pay the pension portion of each member's retirement allowance, an amount to amortize the actuarially determined unfunded liability to zero in accordance with the system's funding schedule, and additional appropriations in accordance with adopted early retirement incentive programs. The Department's appropriations are payable on July 1 and January 1. The Department may choose to pay the entire appropriation in July at a discounted rate. Accordingly, actual Department contributions may be less than the "total appropriation". The pension fund appropriation is allocated to the Department based on covered payroll.

C. Changes of Assumptions – There were no changes in assumptions.

D. Changes of Plan Provisions – There were no changes in plan provisions.

NOTE B – OTHER POSTEMPLOYMENT BENEFITS

The Town of North Attleborough administers a single-employer defined benefit healthcare plan ("the Retiree Health Plan"), which the Department participates in. The plan provides lifetime healthcare, dental and life insurance for eligible retirees and their spouses through the Department's health insurance plan, which covers both active and retired members, including teachers.

The Department currently finances its other postemployment benefits (OPEB) on a combined pre-funded and pay-as-you-go basis. As a result, the funded ratio (actuarial value of assets expressed as a percentage of the actuarial accrued liability) as of the most recent valuation was 80.42%. In accordance with Governmental Accounting Standards, the Department has recorded its OPEB cost equal to the actuarial determined annual required contribution (ARC) which includes the normal cost of providing benefits for the year and a component for the amortization of the total unfunded actuarial accrued liability of the plan.

The Schedule of Funding Progress presents multi-year trend information which compares, over time, the actuarial accrued liability for benefits with the actuarial value of accumulated plan assets.

The Schedule of Employer Contributions compares, over time, the annual required contributions with the actual contributions made.

Projections of benefits for financial reporting purposes are based on the substantive plan and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The actuarial methods and assumptions used include techniques that

are designed to reduce the effects of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

The Schedule of Actuarial Methods and Assumptions presents factors that significantly affect the identification of trends in the amounts reported.

Other Supplementary Information

SUPPLEMENTARY SCHEDULES OF OPERATION AND MAINTENANCE EXPENSES

FOR THE YEARS ENDED DECEMBER 31,

	2016	2015
Power acquisition expenses:		
Purchased power..... \$	14,221,368	\$ 16,128,987
Transmission expenses.....	4,412,473	4,008,707
Other power expenses.....	438,756	389,063
Total power acquisition expenses.....	<u>19,072,597</u>	<u>20,526,757</u>
Distribution expenses:		
Station expenses.....	218,356	283,657
Customer installation expenses.....	62,870	58,999
Other distribution expense.....	923,208	882,181
Maintenance of overhead and underground lines.....	761,543	735,494
Maintenance of structures.....	5,990	6,057
Total distribution expenses.....	<u>1,971,967</u>	<u>1,966,388</u>
Customer account expenses:		
Meter reading expense.....	35,303	29,661
Customer records and collection.....	677,858	693,953
Customer assistance expense.....	165,455	166,544
Informational & Instructional expense.....	9,515	10,767
Total customer account expenses	<u>888,131</u>	<u>900,925</u>
Administrative and general expenses:		
Administrative and general salaries.....	780,561	687,740
Office supplies and expenses.....	155,780	177,913
Outside services employed.....	255,999	356,769
Insurance, injuries and damages.....	135,764	158,023
Employees' pensions and benefits.....	1,506,114	1,514,894
Miscellaneous general expense.....	206,112	234,898
Maintenance of general plant.....	443,238	451,907
Total administrative and general expenses.....	<u>3,483,568</u>	<u>3,582,144</u>
Total operation and maintenance expenses..... \$	<u><u>25,416,263</u></u>	<u><u>\$ 26,976,214</u></u>

***Report on Internal Control Over Financial
Reporting and on Compliance***



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INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Board of Electric Commissioners
North Attleborough Electric Department

We have audited the financial statements of the North Attleborough Electric Department (Department), an enterprise fund of the Town of North Attleborough, Massachusetts, as of and for the year ended December 31, 2016 and have issued our report thereon dated June 23, 2017. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

Management of the Department is responsible for establishing and maintaining effective internal control over financial reporting. In planning and performing our audit, we considered the Department's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Department's internal control over financial reporting.

A *deficiency in internal control* over financial reporting exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether North Attleborough Electric Department's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the organization's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the organization's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Powers + Juliani, LLC

June 23, 2017

FINANCE COMMITTEE

Honorable Board of Selectmen,

The annual report of the Finance Committee for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

This Committee is charged with the responsibility of reviewing and analyzing all articles and budgets submitted to Town meetings. Public hearings are held with regards to each Department's budget and on each warrant Article. After reviewing all of the information provided, the Finance Committee votes their recommendations on these matters, which are then presented to the Representatives of Town Meeting.

The Finance Committee would like to recognize John Casey for his valuable time on the Committee and congratulate him on being elected onto the Charter Committee. John Porter was appointed by Debrah Kohl, the Town Moderator, to fill Mr. Casey's vacated spot.

The Committee currently has nine active volunteer members who have been appointed by the Town Moderator. The Committee is headed by Chairman, Paul Follett and Vice Chairman, Barry Silver with Michelle DiRenzo as Clerk of the Committee.

Respectfully submitted,

Paul Follett, Chairman
Barry Silver, Vice Chairman
Cathy Morine
David Chee
Ronald Lagasse
Kathleen Prescott
Justin Pare
Mark Hull
John Porter

FIRE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the North Attleborough Fire Department for the period of January 1, 2017 through December 31st 2017 is hereby respectfully submitted.

Mission Statement:

To improve the quality of life for the citizens of North Attleborough by preventing, controlling and extinguishing fires, providing Emergency Medical Services, and reducing the loss of life and property damage from man-made and natural disasters.

Department Operations:

The Fire Department operates with a four platoon system to provide 24 hour a day, 365 day coverage. There are 3 Officers and 10 Firefighters assigned per platoon, with an on-duty minimum of 11 personnel operating out of three Fire Stations.

The Chief, Deputy Chief, Fire Prevention Captain and Fire Alarm Superintendent are assigned to administrative daytime positions at Fire HQ, Station 1.

The Fire Suppression and Emergency Medical division staffs the following apparatus:

Station 1 – Elm Street - Ladder 1, Rescue 1, and Car 3. (Engine 1 in reserve)
Station 2 – Kelley Blvd. - Engine 2/ Rescue 2
Station 3 – Allen Ave. - Engine 3

*Due to prior budget cuts and staffing reductions Engine 2 is cross-staffed by the Rescue 2 crew.

Personnel:

Fire Chief Michael Brousseau continues in his second full year as Chief, assisted by Deputy Chief Ronald Darling.

In July 2017, Lieutenant Christopher Coleman was promoted to Captain in Fire Prevention.

Firefighter Joshua Langille was promoted to Fire Lieutenant, assigned to B Platoon.

Four new Firefighter/Paramedics were appointed to replace 4 members who retired in 2016:

FF/Paramedics Greg Andreola, Kyle Spieler, Patrick Steinkamp and James O'Connor have completed their MA Fire Academy training and are welcomed additions to the Department.

The Fire Department had significant retired Firefighter losses in 2017; They will never be forgotten:

- Lieutenant Joe Casale, retired in 1986 after 26 years of service; died 1/28/17
- Firefighter Roger Mercier, retired in 1993 after 26 years of service; died 3/16/17
- Firefighter Leon DeLaurier, retired in 2002 after 31 years of service, died 3/27/17
- Captain John (Jack) White, retired in 2016 with 30 years of service, died 8/17/17
- Deputy Chief William Park, retired in 1980 with 32 years of service, died 10/24/17

FIRE DEPARTMENT

NORTH ATTLEBORO FIRE DEPARTMENT

Dept. Roster December 2017

FIRE ADMINISTRATION

Chief Michael Brousseau
Deputy Chief Ron Darling

FIRE PREVENTION DIV.

Capt. Chris Coleman
Supt. Fire Alarm Jim Moriarty

A PLATOON – 13

Car 3 Capt. Michael Chabot

E-3 Lieut. Ron Burns
FF Richard McDonagh
FF/P Michael Levasseur

L-1 Lieut. George McKinnon
FF Larry Silvestri
FF Chris Cornetta

E2-R2 FF/P Brian Kelley
FF/P Scott McAuliffe
FF/P Ryan Brousseau

R-1 FF/P Richard Cullen
FF/P Jennifer Skye
FF/P Kyle Spieler

C PLATOON – 12

Car 3 Capt. Ron Meyer

E-3 Lieut. Jeff Badger
FF/P Shad Blake
FF/P Justin Picchi

L-1 Lieut. Michael Bristol
FF Brett Langille
FF Rick Lambert

E2-R2 FF/P Ed Little
FF/P Tucker McGree
FF/P Josh Chretien

R-1 FF/P Kevin Peter
FF/P Eric Depp
(FF/P – Vacant)

B PLATOON – 13

Car 3 Capt. Scott Meyer

E-3 Lieut. Brian Brousseau
FF Derek Sankey
FF/P James Kern

L-1 Lieut. Josh Langille
FF David Chretien
FF/P Shawn Brillon

E2-R2 FF/P Michael Haueisen
FF/P Kevin Donley
FF/P Diego DaSilva

R-1 FF/P Nick Mancini
FF/P Michael Smith
FF/P Patrick Steinkamp

D PLATOON – 13

Car 3 Capt. Mitch Meyer

E-3 Lieut. Curt Chretien
FF John Cooper
FF/P Eric Meyer

L-1 Lieut. Joe Flynn
FF/P Richard Burns
FF Michael Mullen

E2-R2 FF Scott Langille
FF/P Jon Underhill
FF/P Scott McGuire

R-1 FF/P Matt Conley
FF/P Greg Andreola
FF/P James O'Connor

FIRE DEPARTMENT

Emergency Services and Fire Prevention are the two main objectives of the North Attleboro Fire Dept.

We continue to maintain a Class 3 rating from the Insurance Services Office (I.S.O.), which rates a community's infrastructure and fire department services. This rating is on a scale of 1-10 with 1 being the highest rating.

Emergency Services:

Last year we responded to **3,881** calls for service, or an average of more than 10 calls per day. Approximately 70% of our responses are medical in nature. Typically, a Rescue and the closest district fire Engine will respond to most emergency calls.

The Emergency Medical Services division of the Department continues to provide high level Advanced Life Support (A.L.S.) and Emergency Medical care for the community. Our Fire/EMS staffing now includes 39 Firefighter/ Paramedics and 16 Firefighter/EMTs.

The two Department Ambulances (Rescue 1 & 2) responded to more than **2,600** medical emergencies in 2017, including almost 300 motor vehicle accidents. The Department also maintains automated heart defibrillators (A.E.D's) on all of our staffed fire Engines and Ladder Truck.

Fire Prevention and Inspections:

The business office is located at HQ, 50 Elm St., Exec. Assistant to the Chief is Diana Bombardier.

The Fire Prevention and Inspection division continues to work closely with other Town inspectors and property owners to ensure safety codes and regulations, that are in place for our protection, and are followed. More than 1,000 inspections are conducted by Fire Prevention personnel each year, including:

Smoke Detector/Carbon Monoxide compliance, Oil Burner and Propane Tank installations, Quarterly nursing home and elderly housing inspections. Also, Annual inspections of all Schools, Child Care Facilities, Restaurants and Stores, and commercial occupancy life safety.

The Fire Department continues to promote fire safety education through our Students Awareness of Fire Education (S.A.F.E.) program conducted through our school system. We received a \$4,540.00 S.A.F.E. grant from the Commonwealth of MA to promote the fire and life safety training for our children.

Our S.A.F.E. personnel also hosted an Open House at HQ during fire prevention week in October, and offered several fire safety programs throughout the community.

The Department continues to collaborate with the Boy Scouts and work with candidates for Eagle Scout. Last year, ice rescue ladders were designed and built by Eagle Scout Matt Sharples and are distributed around the community at all major ponds and lakes.

Stations and Equipment:

The Department continues to maintain the Town's three Fire Stations. Renovations and repairs continue at the HQ Station, including the installation of new windows, exterior painting, and a bathroom remodel.

Thanks to Deputy Chief Ron Darling and Firefighter Mike Mullen for leading these projects and all the personnel who assisted with the work, providing a huge cost savings to the Town. A special Thank you, to Bedard Realty and Mountain Marble for providing some of the materials for these projects.

FIRE DEPARTMENT



Fire Headquarters, 50 Elm Street

New equipment and other Capital Projects:

Ten replacement windows for HQ were purchased and installed by Dept. personnel. The funding for the fifteen remaining windows was approved by RTM and the window project will be completed in early 2018.

The Fire Chief's vehicle was replaced with a 2017 Ford Taurus AWD.

Funding was approved to refurbish Engine 2, a 2000 Emergency One pumper. Work on the Engine began in September and the truck is expected back in service by March 2018.

Closing:

I wish to extend my appreciation and gratitude to all members of the North Attleborough Fire Department for a job well done during the past year. We have an outstanding group of professional Firefighters and FF/Paramedics who go above and beyond every day. I am proud to work with such a group of dedicated and caring individuals.

On behalf of all of the members of the Fire Department, I would also like to thank the Board of Selectmen, Town Administrator Michael Gallagher and members of the RTM for the support you have given us. Our job is to protect you and the residents of this community, and we can't do that without your support. Thank you.

Respectfully submitted,

Michael Brousseau, Chief
North Attleborough Fire Department

FIRE DEPARTMENT

North Attleboro Fire Department
 NFPA Fire Experience Survey
 01/01/2017 to 12/31/2017

Part III: BREAKDOWN OF STRUCTURE FIRES AND OTHER FIRES AND INCIDENTS

A. FIRES IN STRUCTURES BY FIXED PROPERTY USE	Number of Fires	Civilian Casualties		Property Damage
		Deaths	Injuries	
1. Private Dwellings	7	0	0	12,000
2. Apartments	3	0	0	46,400
3. Hotels and Motels	0	0	0	0
4. All Other Residential	2	0	0	50,000
5. TOTAL RESIDENTIAL FIRES	12	0	0	108,400
6. Public Assembly	1	0	0	0
7. Schools and Colleges	0	0	0	0
8. Health Care/Penal	0	0	0	0
9. Stores and Offices	3	0	0	2,000
10. Industry/Utility	0	0	0	0
11. Storage in Structures	0	0	0	0
12. Other Structures	2	0	0	0
13. TOTAL STRUCTURE FIRES	18	0	0	110,400
B. OTHER FIRES AND INCIDENTS				
14a. Highway Vehicles	9	0	0	41,200
14b. Other Vehicles	2	0	0	41,000
15. Non-Structure/Non-Vehicle	21	0	0	0
16. Brush/Grass/Wildland	13	0	0	XXXXXXXXXXXXXX
17. Rubbish/Dumpsters	7	0	0	XXXXXXXXXXXXXX
18. All Other Fires	0	0	0	0
19. TOTAL FOR FIRES	70	0	0	192,600
20. Rescue/Emergency Med	2,622	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
21. False Alarms	477	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
22. Mutual Aid (Given)	138	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
23a. Hazmat Responses	60	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
23b. Other Hazardous Responses	72	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
24. All Other Responses	436	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
25. TOTAL FOR ALL INCIDENTS	3,875	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
	Number of Confined Fires	Number of Nonconfined Fires		
5. Residential Fires (line 5 above)	7	5		
13. Structure Fires (line 13 above)	12	6		

HISTORICAL COMMISSION

Honorable Board of Selectmen,

The Annual Report of the Historical Commission for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

The Historical Commission is governed under Town By-Law, Article VII, Section III and Chapter 40, Section 8d of the Massachusetts General Laws for the identification, preservation and protection of the Historical and Archaeological assets of the Town.

Townwide Historic Preservation Plan

We began to work with historic preservation professionals at the Public Archaeology Laboratory based in Pawtucket to begin the arduous task of gathering information and research to prepare a Townwide Historic Preservation Plan. This project was financed in part with Federal Funds from the National Park Service, U.S. Department of Interior, through the Massachusetts Historical Commission, Secretary of the Commonwealth William Francis Galvin, Chairman. Matching funds were voted for this project Town Meeting in 2016. The total project cost was \$25,000. The project was completed in September and the matching funds were reimbursed to the Town in late December.

The Townwide Historic Preservation Report is available for viewing on the Town of North Attleborough web site and hard copies are available at the Richards Memorial Library. The purpose of the plan is to: 1. identify and articulate community preservation goals. 2. Help eliminate confusion about the purpose of local preservation by-laws and regulations. 3. Educate the public about the community's history and heritage. 4. Create an agenda for future preservation work and a way to measure the town's preservation progress. The report dates early habitation within the current town limits to 9000 B.P. (years before the present time). It is an interesting and well documented history of historic preservation in North Attleborough with many recommendations for various town boards and commissions to carry local preservation activities well into the future.

Holmes One Room Schoolhouse/615 Hoppin Hill Avenue

We discussed landscape improvements which include grading of the site, rebuilding of the stone wall on the east side of the school and planting perennials to beautify the site. We hope to complete this project in 2018.

Holmes Memorial Hall/623 Hoppin Hill Avenue

We continue to add this building to our Capital Improvements Projects for funding. In combination with the Holmes School this community hall can continue to serve the town when restored. A barrier free bathroom, heat and insulation will be added to the building as it never had these amenities. Boy Scout Adam Mirza completed the project of adding a ramp to the back of the building per the specifications of our preservation architect.

Mann Family Burial Ground/Draper Avenue

At the October Town Meeting the RTM voted to fund our CIP request in the amount of \$25,000 for the restoration of this much deteriorating site. We will request bids for this project in the spring of 2018 and hope to complete it before the end of the year.

Powder House/Mount Hope Street

This site continues to attract many visitors. We maintain the steps and clear the path as needed through the efforts of volunteers. We are concerned that the rotted wood shingle roof needs repair/ replacement again and will do what we can to maintain the structure as funding allows. This is one of the sites that the Rehoboth Minutemen, in period dress, take pride in showing and discussing with the Third Graders on their local history tour of the Town.

HISTORICAL COMMISSION

Codding Farm House and Barn/217 High Street

Reuse of these buildings is our vision and we hope to engage the community and other boards and commissions to assist us with this goal in the future. We continued with the Curb Appeal project to maintain the perennial flower bed and foundation plantings at the front of the house with help from volunteer Frank Merrill.

Community Gardens

This year we turned the Community Gardens over to a private non-profit, North Attleborough Community Gardens Inc. as we needed to focus on other projects.

North Attleborough Post Office Centennial Celebration

We were invited to assist the Postmaster to research the history of the North Attleborough Post Office for a Centennial Celebration this year. The event which took place in October also allowed us to share in the opening of the cornerstone box and to be able to add some new items to the box before it was replaced. The descendants of James Monroe, who built of the Post Office Building in 2016, were in attendance and their stories will be recorded for future generations.

Proposed Cell Towers

Per the Federal 106 Review Process, we are a commenting party for any proposed cell tower installations in Town. Our mission here is to “void, minimize or mitigate adverse effects” to any buildings and or view sheds from historic buildings within or eligible for listing on the National Register of Historic Places. We have been commenting on a roof installation within our Town Center Historic District and are diligently working to mitigate an intrusive and unattractive installation in the center of Town.

Demolition Delay By Reviews

Per the Town’s Demolition Delay By-Law we review too many proposed demolitions for neglected historic homes with good architectural structure and historic value to the Town. It is unfortunate that property owners let their historic buildings deteriorate as a result of deferred maintenance. This past year we have delayed the demolition of one historic house for six months. During this period the owner, a commercial developer, is supposed to work with us to seek alternatives to demolition but since six months is a short period it does not allow much to be done. A longer term would allow time to find alternatives to the needless demolition of historic homes in town.

Historic District Signs

We purchased two “Entering Town Center National Register District” signs for either end of the district on North and South Washington Streets. These were installed by the DPW. We ordered one more of these same signs to be located from the Elm St. approach to the center of Town.

Web Site Development

Members Susan Taylor, Christina Eustace and William Fasulo worked on updating our web site. They also considered launching a Historical Commission Facebook page to reach out to the public.

Volunteer Assistance

As part of the Senior Work Off Project, we are grateful to volunteer Mary Coogan who completed several projects in our office. Ron Desrosiers worked at the Holmes Memorial Hall to replace and paint new clapboards and trim boards on the front of the building to the top of the first story. A third volunteer, Jim Keegan, worked on clearing the path to the Powder House and cleared weeds and brush at the Mann Burial Ground. All volunteers did an outstanding job!

HISTORICAL COMMISSION

Furniture

We were able to have an original oak Assessors Cabinet that was given to us by the Assessors Dept. reglued and cleaned. It is now available for everyone to enjoy in the Selectmen's suite.

Member Gary Demers donated a more appropriate oak teacher's desk for the Holmes School. He had the smaller oak desk there which was a donation from Suzanne Holmes, but not an original to the school, moved to our town hall office to replace a worn computer desk.

Cultural Site Protection

We have had three Executive Sessions to discuss the protection of archaeological sites that are threatened by new development. The location of these sites is not public information to prevent looting and site destruction per Mass. General Law Chapter 40, Section 8d. Two of our members were invited to attend a meeting with the Army Corps. of Engineers to discuss how to "avoid, minimize or mitigate adverse effects" to the archaeological sites.

Funding

Our annual general fund budget has been under \$1000 for many years which only allows minimum funding for offices expenses and maintenance to historic buildings and sites. Donations to the Historical Commission have moved such projects at the Mann Burial Ground Preservation Plan and Tablestone Repair forward. Donations to the Historical Commission can be made anytime for a specific site or town owned property or project.

Passage of the Community Preservation Act would greatly move the efforts of the Historical Commission forward. When the Historical Commission was formed in 1977, they inherited historic sites and buildings that had not been maintained for decades and as a result we still have much work to do to restore our historic sites to a dignified and visitor friendly appearance. Funding of our projects is currently only possible through CIP requests and Town Meeting Article funding requests for specific projects

Members/Meetings

New members Christina Eustace, William Fasulo and Marjorie Johnson were appointed to our commission to fill vacancies. Peter Cox retired from the commission. William Fasulo also retired from the commission late in the year as he unexpectedly moved out of state. We have room for one full member to fill Mr. Fasulo's term. Overlapping three year terms of members expire every year, so it is fair to say that we can welcome new members and alternates each year if current members do not ask to be reappointed.

Our meetings are held on the second and fourth Tuesday's of each month from 7-9 pm at the Dept. of Public Works Public Meeting Room, 49 Whiting Street unless otherwise posted on the town web site. We welcome anyone interested in learning about the process of historic preservation at the government level, or who would like to assist at our meetings that are always open to the public.

Respectfully Submitted,

Ann J. Chapdelaine, Chairperson
Russell Kenney, Vice-Chair
Christina Eustace
William Fasulo
Alan Goldberg
Susan Taylor
Bonnie Whiteside
Gary Demers, Alternate
Marjorie Johnson, Alternate

HUMAN RESOURCES

Honorable Board of Selectmen,

The Annual Report for the Human Resources Department for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

It is the mission of the Human Resources Department to provide quality customer service to all employees and the general public for all Human Resources needs in the areas of; employment, recruitment, hiring and selection, benefits, compensation, labor relations, employee relations, labor negotiations, worker's compensation and unemployment. We are committed to providing information, resources, support and counsel to all Town/School Departments with a high level of professionalism, integrity, confidentiality and sensitivity to the needs of the customers we serve.

Currently the department provides Human Resources services to the School Department and the Town supporting the following number of employees on record as of December 31, 2017.

School Department Full Time Staff = 539	Town Full Time Staff = 264
School Department Part Time Staff = 73	Town Part Time Staff = 59
School Seasonal Staff/Substitutes = <u>274</u>	Town Seasonal Staff = <u>532</u>
Total 886	Total 855

During the 2017 year our department processed the following:

- 2285** Employment applications/resumes received for open positions
- 127** Health Insurance enrollment changes (additions, terminations, changes)
- 392** Personnel actions (new hires, promotions, terminations, transfers, etc)
- 1598** CORI/SORI Criminal and Sexual Offender record checks were processed for 1598 school volunteers along with tracking CORI/SORI renewals every 3 years for current staff and other appropriate personnel. We also conduct a fingerprint based national criminal database check for every school employee along with processing CORI/SORI for all Town employees.

The following Human Resources articles were submitted at Town Meetings during calendar year 2017.

Special Town Meeting – October 16, 2017

Article 5	USW Contract
Article 6	Laborers Contract

Special Town Meeting – June 5, 2017

Article 1	MCOP Patrol Officer's Contract
Article 2	MCOP Professional Police Contract
Article 3	USW Contract

HUMAN RESOURCES

The Human Resources Department website provides quick access to a listing of all School/Town job opportunities along with other helpful information for employees and the public. You may view this site by accessing the links from either the School Department web site or the Town web site as follows:

Go to the Town web site at www.nattleboro.com and you will find a list of departments. Click on Human Resources and you will find a link to Human Resources/Employment Opportunities. You may also go to the School Department web site at www.naschools.net and under LINKS at the bottom of the page you will find a link for Human Resources.

Respectfully Submitted,

Catherine M. Calicchia, Director of Human Resources

Sue Calista-Rodriquez, Benefits Coordinator

Patricia A. Beauregard, Administrative Secretary

Suzanne A. Connelly, Department Clerk

INFORMATION TECHNOLOGIES DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Information Technologies (IT) Department for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

The IT Department consists of three positions. We work as a team to keep the town's services up and running and have achieved a high percentage of uptime for all of our systems. Unfortunately the end of 2017 we saw our User Support Specialist Amy Sullivan move onto another job opportunity. We wish her well, and she knows she will be missed.

The main goal of the Information Technologies Department is to provide technological service, support, consultation and project planning for all Town Departments, excluding the Electric Department and School System.

We also provide many behind the scenes services for various Town Departments as well as the general public. We are responsible for the Town's internal network infrastructure, computer hardware and software installations, the telephone systems. We are the head department for the Connect CTY/Blackboard Connect telephone notification system. We assist the many departments that use the system to get their data input and calls out. We are also involved in making some of the town wide phone calls. We are also the administrators of the Town's website.

Outside the daily duties which call for monitoring of equipment and data storage, backup services, software upgrades and printer consumables to name a few, we also have our "break and fix" problems. We have a help desk system in place. For calendar year 2017 we received and closed over 1200 tickets, which consisted of anything from a website update to a total system crash.

Major milestones in 2017 include: Completed a network upgrade across Town Buildings. This included new 10Gb edge chassis switches and new Power over Ethernet (PoE) switches internally. The upgrade was necessary to ensure adequate bandwidth and PoE functionality for upcoming infrastructure projects and will support devices such as IP Telephony, and surveillance cameras. We instituted a new wireless system at Town hall and the Llibrary, which includes public Wi-Fi access. Working with Town Administration and the School Department we launched 2 modules on the Towns Website for our Transparency Center.

We are continuing researching print technologies and ways to reduce paper use, upgrading and replacing aging desktops, and working with the various departments on their technology needs.

Our goal is to infuse technology into the processes of Government, while improving efficiency in workload, taking into account fiscal responsibility. We constantly evaluate new and emerging technologies, trying to find a fit in our day to day operations.

The IT Department also sits on a variety of committees which include the CIP, Space Needs, Munis, GIS, and Town Report committees. We are also members of the Town's EOC staff and the towns EDS Flu clinics.

We look forward to another year of progress in the year 2018 and the opportunity to assist the town in the many ways our small Department does.

Respectfully submitted,
Information Technologies Department

Keith A. Mueller, Director

MUNICIPAL BUILDING COMMITTEE

Honorable Board of Selectmen:

The Annual Report for the Municipal Building Committee for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

The role of the committee is to oversee any municipal building projects from concept, engineering and bidding through the construction and completion of the project.

In the calendar year 2017 the Municipal Building Committee met in formal session five times from July to November to discuss the Roosevelt Avenue School Roof Repairs Project.

Respectfully submitted,
Municipal Building Committee

Deborah G. Kohl, Chairman
Stephen E. Dailey
David Forgiel
Arthur Higginbotham
Mark C. Roberts
Ernest Sandland
Michael Gallagher

MUNICIPAL COMMISSION ON DISABILITY

Honorable Board of Selectmen,

The Annual Report for the Municipal Commission on Disability for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

This has been a productive year for the Commission on Disability. We have grown in scope and have reached out to the media and the community around issues of accessibility. There have been interviews by the SUN CHRONICLE resulting in articles and there was an interview on local cable and another with a Providence station.

There were several ambitious undertakings this year:

- Raising the Accessible parking fines to \$300, with thanks for the assistance of the By Law Committee, the Finance Committee and RTM
- Giving out our Annual Awards at the DANA Strawberry Festival in June. Recipients were Great Clips on Washington St. and Steve Carvalho who has worked with us on the new Americans with Disabilities Act (ADA) requirements for parks and recreational areas. He was instrumental in constructing an accessible ramp to the gazebo from which we presented the honorees. The ramp was dedicated to the memory of our late Chair, Bruce Alexander.
- Began a collaborative effort with several of the schools in renovating the playgrounds so that they meet the ADA requirements of accessibility.
- Hosted a Conference in November on Accessibility issues with speakers from the Massachusetts Office on Disability (MOD) and the Disability Law Center in Boston. The conference was open to anyone in the surrounding area, who had responsibilities for planning and building projects with accessibility in mind. Mark Hallowell, Head of our DPW, was in attendance. Other people attending were members of other towns' Commissions on Disability and came from as far away as Springfield. Stop & Shop and Wal-Mart were generous in defraying almost all the expense of refreshments and lunch.
- At our monthly meetings, we have continued to hear from guest speakers from a variety of disciplines: Steve Carvalho, from Parks and Recreation; Officer Craig Chapman (NAPD) and Lt. Flynn (NAFD); Parkinson's Disease Support Group from Sturdy Memorial Hospital; RARE New England, a group dealing with Rare and unknown diseases; and others.
- We continue to reach out to all Commissions and Departments in North Attleborough to take advantage of education and training offered by the Massachusetts Office on Disabilities, as we continue to improve the quality of life for all our citizens. We have assigned liaisons to the Planning Board, GATRA and the Veterans Council.

In closing, let me say that when we meet with members of Commissions from other communities, we recognize how far ahead we are here in North Attleborough and we appreciate every bit of the support that the town officials continue to show for our concerns focusing on making life better for persons with disabilities here in North Attleborough.

Katie Purvis, Chairperson

PARK AND RECREATION DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the Park and Recreation Department for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

At the Board's reorganization meeting, Martin Grealish was elected chairperson. Other Commissioners included Timothy Coyle, Thomas DiFiore, Paul Rofino, and Patrick Weir.

During the year, there were several projects, programs, commemorations, memorials, and other happenings in the Park & Recreation Department.

1. The Park & Recreation Department would like to thank all the contributors to the N.A. Zoo Fund, which was designed to help maintain the World War I Memorial Zoo and our Outreach Educational Programs. Thank you to the MOMS Club of North Attleborough for once again fundraising for the N.A. Zoo Fund. Your generosity and continued support is greatly appreciated. Special thanks to our staff for being the lifeline of the zoo.
2. Our Summer Playground Program operated with success again in 2017 with over 200 children participating. Our head counselors, Kerry Fitzpatrick and Kim Hallahan, and staff did a great job!
3. Our annual Zoo Crew program enjoyed overwhelming success again, as did the Mini-Zookeepers and Junior Zoo Rangers Programs. A special thanks to Ally Stanovitch who has done a wonderful job with the zoo. Thank you to all our staff including Nick Falcone, Kyle McGuire, Tegan MacEachern, Katie Billington, Vanessa Imbaro, Kate Loonie, Allie Baiungo, Rachel Ayres, Dylan Weir, Sydney Doherty, and Jules Weeden. Also, thank you to our volunteers, Evan Daniels, Kyle Robinson, Annalise Rose, Allie Maitland, and Shelby Leonard, who regularly volunteered their time at the zoo, and all the other volunteers who have helped throughout the year. We would also like to thank Celya Lacasse, Elijah McHoul, Destiny Carr, and Matthew Nguyen from North Attleboro High School, Jacob Raposia, Michael Cameron, and Rhalef Gomes from King Philip Regional School, and the students from The League School of Greater Boston for helping with the care of our animals and cleaning up within the park!
4. A special thank you to the following North Attleboro residents for participating in the Senior Tax Work-Off Program at our Hilltop Café: Eileen Chlebek, Christine Zurowski, and Jane Hutchinson. We would also like to thank Larry Strezsak and Richard Mencarini for their help cleaning up around the WWI Memorial Park & Zoo. Special thanks to Fred Wason for volunteering his handyman skills around the and also volunteering countless hours maintaining all trails throughout the Park.
5. "Kids Day Association," as they have for decades, did a tremendous job in making North Attleborough a better place. This organization of firefighters has been an asset to us all.
6. Thank you to Food n' Friends for providing free lunches to kids in Veterans Park this summer through their Kids Summer Cafes.
7. Thank you to Keep North Attleborough Beautiful for helping to pick up around and improve the landscapes at our parks and sites. You truly do a wonderful job of keeping our town beautiful.
8. Our youth programs continue to flourish and include softball, soccer, basketball, track & field, volleyball, field hockey, dance, gymnastics, lacrosse, robotics & middle school intramural programs. Thank you to our dedicated coordinators and staff. Our outstanding coordinators are Brian Hamilton, Glenn Pasquel, Colleen Mahoney, Ryan Perron, Kim Hallahan, Mike Croke, Eddie Fitzpatrick, Jason Feid, Catherine Novio, Karen

PARK AND RECREATION DEPARTMENT

Folan, Terry Reid, Dolores Rabuffo, Tammy Monahan, Keith Roy, Brett Poirier, Mark Gentili, John Dempsey, Mike Lacasse, Todd Vigorito, Andrew Mingo, Sara Greene, Kathy Clark, and Carl Geden.

9. Thanks to all our volunteer coaches, for without you, none of our programs would run as smoothly and be as enjoyable as they are for our children.
10. Our Theatre Club enjoyed great success with over 100 kids performing in great productions. Thank you to Lisa Forsgard, and Ahmad El-Zeftawy for a wonderful job with this program; it gets better every year!
11. The Department ran many wonderful trips this year with our famous BIG RED Bus. Thank you Carl Mitchell & John Stanovitch for getting our children safely to and from all these activities. You're always there when we need you and the community is lucky to have you.
12. A special thanks to Erin Mastalerz, who has done a great job in all the things she does for the department and programs.
13. To all the departments that we work with day in and day out, thank you for all you do for our department. Many of the things we are able to create are due to your assistance.
14. During the course of the year there were many people, organizations, and departments who assisted us in performing the functions of Park and Recreation; it would be virtually impossible to list all of them in this report. Our thanks to each and all for their efforts.
15. To our full time employees, Ally Stanovitch, John Stanovitch, Paul Ylijoki, and Jesse Kummer, we offer our sincere appreciation.
16. The Department also held its Fourteenth Annual Halloween in the Park at Veterans Park in front of Town Hall. It was a wonderful day of events, food, and prizes for all who came out. There was also a special dedication for Irene Philibert, a longtime supporter of the Park & Recreation Department and Halloween in the Park. A special thanks to Eileen Rhyno and DANA; your wonderful organization makes it happen every year.
17. A special note of thanks from the entire community needs to be given again to Mr. and Mrs. Wally and Lynda Cekala. The Cekala family has again donated time, funds, and energy to Julia's Garden and made it the pride of our town.
18. North Attleborough Junior Football again spent countless hours and funds to keep Community Field the prize of Massachusetts. Every year the field gets better and better thanks to your organization's commitment to our kids.
19. Thank you to the Little North Attleborough League for their efforts and improvements at Mason Field and all the ball fields in town. Thank you for inviting our Softball program to participate in your parade; it is always a great time.
20. Thank you to the North Soccer Club for their continued efforts to provide great soccer programs to our residents.

The Commissioners and the Director would like to express our appreciation to all volunteers, as well as our staff members, and their families, who made our jobs easier and your programs successful.

Respectfully submitted,

PARK AND RECREATION DEPARTMENT

North Attleborough Park and Recreation Commission
Martin Grealish, Chairperson
Timothy F. Coyle
Thomas DiFiore
Paul Rofino
Patrick Weir

Steven Carvalho, Director



PARKING CLERK

Honorable Board of Selectmen,

The Annual Report for the Office of the Parking Clerk for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

The Parking Clerk and Assistant Parking Clerk are appointed yearly by the Board of Selectmen for terms of one year. The power and duties of the Parking Clerk are outlined in Chapter 90, Section 20A ½ of the Massachusetts General Laws.

In the calendar year 2016, 390 tickets were issued by the North Attleborough Police Department, of this number 206 were issued for violation of the winter parking ban. Townspeople are reminded that a winter parking ban is called each year by the Selectmen that begins on December 1st and ends on April 1st. The parking ban states: No parking on public ways or sidewalks effective December 1 through April 1 from 1:00 a.m. until 6:00 a.m. If a snowstorm occurs prior to December 1 or after April 1 the parking ban becomes effective immediately. The fine for an overnight parking violation is \$10.00. Please note that this ban is not only weather related it is calendar related also.

Once a ticket is issued payment is due no later than twenty one days from issuance. If it is not paid within twenty one days a \$5.00 surcharge is assessed. If the fine and surcharge are still not paid within twenty one days, additional city and state fees are added within several weeks. Payments for parking tickets can be paid at the town hall or mailed to: Town of North Attleboro c/o Kelley and Ryan, P.O. Box 203 Milford, MA 01757. For anyone requesting a hearing you should contact the Deputy's Office at the Taunton Registry of Motor Vehicles at 508-822-7519.

Townspeople are reminded to abide by all local and state parking regulations. These rules are taken very seriously by our Police Department and are in order for the safety and well-being of everyone.

I wish to thank Gail Heidke, Assistant Parking Clerk for her help throughout the year.

Respectfully submitted,

Susan Harvey
Parking Clerk

PLANNING BOARD AND TOWN PLANNER

Honorable Board of Selectmen,

The Annual Report of the Planning Board and Town Planner for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

The Planning Board generally held its regular monthly meetings on the first and third Thursday of every month unless otherwise posted. Other regular and/or special meetings were held when deemed necessary. All meetings were posted and open to the public.

On May 4, 2017, the Board held their annual reorganization. Gregory Walsh was voted Chairman, Patrick Sullivan was voted Vice-Chairman, and William Collins, Secretary of the Board. Members Julie Boyce and Marie Clamer complete the Board of five. Julie Boyce was appointed as the Planning Board's representative to Southeastern Regional Planning and Economic Development District (SRPEDD).

The following meetings and public hearings were held:

Regular Meetings	22
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The following applications were submitted:

Approval Not Required Plans	8
Minor Site Plans	5
Major Site Plans	2
Site Plan Modification	1
Preliminary Subdivisions	1
Definitive Subdivisions	0
Court Remands	1
Special Permits/Aquifer Protection Dist.	2
Planned Business Developments	1
Roadway Abandonments	1
Frontage Waivers	2

In 2017, the Board approved a total of eleven commercial site plans for new or expanding businesses. Additionally, 16 new lots were created by merging or subdividing existing properties through the ANR Process or Subdivision laws.

In 2017, the Planning Board collected the sum of **\$12,275.00** in application fees, which was turned over to the Town Treasurer for entry into the General Fund.

2017 was an extremely busy year for the Planning Office and Planning Board. The most notable (and time-consuming) plan before the Board in 2017 was the Estates at North Attleborough. The Estates at North Attleborough is proposed as a 46-lot residential cluster subdivision. Originally submitted in 1991 the plan has been the subject of Board denials, approvals, appeals, and court remands. With a lot of patience, hard work, and willingness to succeed from everyone involved, the plan was approved in December of 2017, and this approval was not appealed. It is probably the most memorable accomplishment by the Board in 2017.

However, that was not the only plan on which the Board practiced their negotiation skills. Almost every plan presented to the Board requires some give-and-take. The Planning Board's objective is to protect the Town by making sure the stormwater is handled, traffic is safe, and bylaws and other regulations are met, while presenting a commerce-friendly area inviting to businesses and residents. The ten site plan reviews (including aquifer permits and planned business developments) each required thorough review by the Board's Consulting Engineers, as well as thoughtful consideration of the Town's goals by the Board members. Every department, board, committee, and commission are sent copies of these plans when they are received, and their input is an important part of the development approval process. Site plans reviewed and approved include gas stations, convenience stores, and a new shopping center on Route 1 to be called the Shops at Emerald.

PLANNING BOARD AND TOWN PLANNER

New buildings, thoughtful redevelopment of outdated sites, and respectful re-use of existing structures are an indication that North Attleborough is an attractive and desirable environment for commerce and residences. Improvements have been made to existing buildings in the Industrial Park and throughout town. We've all been watching the progress made in affordable housing right on South Washington Street at Jewel Crossing. The change to the site of the former Balfour building is assuredly a sign of good things to come with the residential and commercial mixed use development known as 21 East Street, a transportation-oriented development. This year also saw the opening of Benchmark, a beautiful assisted-living facility. The Planning Board believes these projects and others, too numerous to mention here, have added to the quality of life of North Attleborough residents.

The Planning Board has heard residents' concerns regarding traffic on Route 1. It is both an asset and a liability—an asset because it provides easy access to businesses along Route 1, but a liability because of the volume of traffic, partially due to its serving a lot of through traffic. The Planning Office participated in a MassDOT Road Safety Audit on Route 1 in the summer of 2017. It is the first step in MassDOT's long-term planning for improvements to Route 1, and the Board is glad to participate in informing those decisions.

The Planning Board and the Town Planner continue to provide assistance to the Zoning Board of Appeals (ZBA), the Building Commissioner and Department, the Board of Selectmen, the Board of Health, the Historical Commission, and other boards, commissions, departments, and committees in their work for the Town, and appreciates the help and input received from them. Communication is key to the municipal process.

Respectfully submitted,

North Attleborough Planning Board
Gregory Walsh, Chairman
Patrick Sullivan, Vice-Chairman
William Collins, Secretary of the Board
Julie Boyce
Marie Clamer
Nancy Runkle, Town Planner



You'll never look at a storm drain manhole the same way. nrunkle

POLICE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the North Attleborough Police Department for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

Mission Statement

We, the members of the North Attleboro Police Department, are Committed, take Pride and are Dedicated to the needs of our community in the delivery of quality police services in an effective, responsive and professional manner.

We recognize and accept our responsibility to maintain order while affording dignity and respect to each and every individual that we encounter. Our objective is to improve the quality of life through community and interagency partnerships to thereby promote a safe and secure community for all.

Vision Statement

To optimize the efficient use of police resources, the North Attleboro Police Department maintains a balance between responding quickly and professionally to all forms of crime, emergencies, and homeland security concerns while also actively engaging the community we serve in setting priorities for the department as well as collaborating on problem solving and crime prevention efforts and approaches.

Values Statement

We, the members of the North Attleboro Police Department, are dedicated police professionals committed to the community we serve, sensitive to the needs and wants of our citizens, holding ourselves accountable to the highest standards of excellence and integrity and treating all citizens that we encounter with respect and dignity.

Accreditation

On September 14, 2016 the North Attleboro Police Department received state accreditation from the Massachusetts Police Accreditation Commission (MPAC) and has maintained that accredited status. North Attleboro Police Department is one of only seventy-five accredited police departments statewide.

North Attleboro Police Department's Accreditation Manager Sergeant Jason Roy has become a member of the MPAC Standards and Training Committee, which holds monthly meetings to review and amend the Commission on Accreditation for Law Enforcement Agencies (CALEA) based standards, as well as, create training courses for assessors and accreditation managers throughout the state. Sergeant Roy also served as an assessor on two outside agency accreditation assessments in 2017.

Technology and Equipment

This year was a computer cycle upgrade year at the police department. Fourteen (14) computers were upgraded to new machines with the Windows 10 operating system.

The cruiser iPad upgrade project was also completed. Twelve (12) iPads were upgraded from 4th generation iPads to iPad Air 2 models.

The IT Department also completed a network upgrade across Town Buildings. This included new 10 GB edge chassis switches and new Power over Ethernet (PoE) switches internally. The upgrade future-proofed the network to ensure adequate bandwidth and PoE functionality for upcoming infrastructure projects and will support devices such as IP Telephony, and surveillance cameras. As part of this upgrade the firewalls at Town Hall and the Police Department were upgraded with the same model to facilitate consistency across the municipal network.

This year, a portion of the PSAP grant was utilized to replace outdated cooling systems in the MDF and 911 server rooms.

105 service tickets and other requests were closed by IT in 2017.

Public Safety Communications

Turnover of personnel continued in the Communications Department in 2017. Public Safety Dispatchers Evan Moriarty and Nicholas Hazard were appointed as full-time police officers, as such, new dispatchers John Chamberlin and John Martinsen were hired to fill the positions. The dispatchers continued to provide, exceptional public service initiating and coordinating public safety response for both the North Attleboro Police and Fire Departments.

Grants & Awards

In 2017, the North Attleboro Police Department was awarded several federal and state grants that greatly assisted the Police Department in providing public safety services to the community.

2017 First Responder Nasal Naloxone Grant \$4,500: pays for training in the administration of nasal naloxone, by officers, to victims of opioid overdose, as well as, maintenance of a supply of naloxone for first responder use. Grant money was also used to purchase awareness, prevention and treatment literature which is available to the public and distributed to victims and their families. North Attleboro Police Officers administered naloxone to 19 overdose victims in 2017.

2017 State 911 Department SETB (Statewide Emergency Telecommunications Board) Training Grant and EMD/Regulatory Compliance Grant \$11,386.00: pays for additional training courses and overtime expenses for all the E911 communications officers.

2017 State 911 Department PSAP (Public Safety Answering Point) Support and Incentive Grant, \$57,078.00: provided to supplement personnel and equipment costs for our E911 Communications Officers.

Officer Gary Maitland received the 2017 AAA Southern New England Traffic Safety Hero of the Year award for his outstanding efforts in enforcement of the motor vehicle laws and the promotion of motor vehicle safety.

Officer Kristine Crosman was honored, along with fifteen other women from Massachusetts, at a Women in Public Service ceremony at Six Flags New England in Agawam, Massachusetts.

Officer Michael Demers was nominated for the Mother's Against Drunk Driving (MADD) award for his efforts in combatting impaired driving.

The Police Department was recognized by "Keep North Attleboro Beautiful" for the "We Noticed" award. This award is given to entities who take pride in the upkeep of their facilities.

Community Dedication

In furtherance of our efforts to combat the opioid crisis, the North Attleboro Police Department hosts a support group for family members dealing with loved ones who have succumb to this terrible disease. Friends and family members of those afflicted with addiction can come to the police station on Thursday evenings to get support and resources.

Throughout 2017, the department's six certified child safety seat installation officers, including: Lt. Michael Gould, Officer Kevin McKeon, Officer Christiaan Grunewald, Officer Kristine Crosman, Officer Edward Zimmer and Officer Lance Pickering installed 130 child safety seats, for new and expecting parents.

Officer Kristine Crosman continued her extensive coordination efforts and volunteerism with the Special Olympics and the LETR (Law Enforcement Torch Run), representing the North Attleboro Police Department, at many area events, throughout 2017. These events included Polar Plunges, the Glow in the Park 5k, Touch a Trucks, a Fire Truck Pulls, Bowling for Gold, a Tip a Cop event, Flag Football games and Special Olympics opening ceremonies.

From March 7th thru 20th, Officer Kristine Crosman traveled to Austria to represent the North Attleboro Police Department and the Law Enforcement Torch Run (LETR) Massachusetts as a Team Leader for the Law Enforcement Torch Run Final Leg. She ran over 100 miles over two weeks through Austria with her team, bringing the "Flame of Hope" to the Special Olympics World Games opening ceremonies in Schladming, Austria.

On May 5th, Officers Thomas Vigorito, Julie Lowe and Kristine Crosman attended the annual North Attleboro Middle School Heritage Day and taught a class on policing; covering what it takes to become a police officer and some of the daily responsibilities of a police officer.

On May 18th, Officers Kevin Mobley and Kristine Crosman took part in the opening ceremonies for the 27th annual Special Olympics Attleboro School Day Games held at Attleboro High School, along with officers from other departments. NAPD officers were able to award medals to the Special Olympics' athletes for their achievements.

On June 9th, Officer Kristine Crosman participated in the 6th annual LETR cruiser convoy. One hundred fifty police vehicles from departments throughout the state participated in the event as part of the activities for Special Olympics Summer Games held at Harvard University.

On July 29th, North Attleboro Police child seat installers participated in the 4th annual Emerald Square Mall safety day event, which also included a Touch a Truck event.

On September 20th, Officers Brendan Walsh and Kristine Crosman assisted with Old Navy's annual safety day, where they spoke with child attendees about personal safety and provided child ID kits.

On September 15th, Lieutenant Frederick DeMarco, along with Officers John Grim, Kristine Crosman and Robert Curran presented a check to a local young resident, from Cops for Kids with Cancer.

On October 7th, Chief Reilly hosted the 2nd Annual Public Safety Open House at the North Attleboro Police Facility. Sergeant Christopher Roy, Officer Kristine Crosman, Officer Julie Lowe and Officer Thomas Vigorito, along with "McGruff the Crime Dog" and Dispatcher Brendan Penttila assisted with providing important public safety information and tours of the facility while Chief Reilly greeted over 150 attendees and was available to answer questions.

On December 2nd, Officers James Spellman and Brendan Walsh, along with troopers from the Massachusetts State Police, took part in the annual Marine Corps Toys for Tots "Fill a Cruiser" toy drive, at the North Attleboro Toys R Us.

A growing trend in policing is the use of a crime analyst to communicate and analyze crime patterns to better allocate law enforcement efforts. Due to lack of funding, we are unable to hire a full time analyst. With that said, Officer Julie Lowe has taken on the duties of crime analyst and she publishes a crime bulletin for the officers. Her efforts have been very productive.

Chief Reilly attended a Cultural Diversity/Integration event at the Malco Art Center on East Washington Street during the month of October 2017 along with Representative Elizabeth Poirier.

Personnel

2017 saw the retirement of veteran North Attleboro Police Officer Kevin Mobley. Officer Mobley's dedicated service not only included patrol service, but also several years as the Department's Court Prosecutor. His dedication to the town of North Attleboro and our police department is remarkable and we wish him well in his retirement.

Late in 2017, North Attleboro Police Department appointed four new recruit police officers. Recruit Officers Evan Moriarty, Nicholas Hazard, Brian Carroll and Lawrence Morse will begin their training at the MPTC-Plymouth Academy in late January 2018. Upon completion of their academy, these officers will receive further instruction under the oversight of the department's field training officers, before being approved for solo patrol duties.

Training

All public safety dispatchers attended training in dispatch liability held by Attorney Patrick Rogers. They also attended training in response to fire department "Mayday" calls for help.

All patrol personnel received online refresher training in the use of the opioid reversal medication Naloxone, also known as Narcan. The medication is now part of the patrol first responder's medical kits and can be rapidly deployed in case of an overdose emergency and has been used to great effect.

Department firearms instructor, Officer Denis Donovan continued to expand his knowledge of firearms, weapons and tactics by attending the Active Shooter Response Instructor and Master Rifle Instructor course at the Sig Sauer Academy in New Hampshire.

Officers Gary Maitland and Julie Lowe attended an Advanced OUI training clinic held at the Norwood Police Department on May 24th.

In June, Officer Julie Lowe attended the two day Advanced Roadside Impaired Driving Enforcement (ARIDE) course. The course discussed field sobriety testing and the effects of different drugs on the human body.

Officer Julie Lowe also attended a CPR/First Responder recertification course, which will allow her to continue to provide CPR/First Responder training to the department's public safety dispatchers.

Officers Edward Zimmer and Justin Connolly attended the week long Municipal Police Training Council Field Training Officer (FTO) Certification training held at the Holliston Police Department, from October 23-27th.

In August, Officers Craig Chapman and Julie Lowe attended a Basic School Resource Officer training course, aimed at developing a solid working knowledge of juvenile law and the School Resource Officer concept and how to establish a lasting partnership with their schools

Sergeant Christopher Roy and Detective Daniel Arrighi, as well as Officers Craig Chapman, Julie Lowe and Michael Demers attended a training in hazardous materials containment and exposure prevention sponsored by the 24 Trauma Company.

In May of 2017 the North Attleboro Police Department sponsored a joint training effort with the management from the Emerald Square Mall. The training was designed to cover basic aspects of active shooter awareness. Elite instructors provided mall employees and officers with an overview of the safest and smartest ways to both PREPARE for and RESPOND to an incident at the mall facility. The seminar also demonstrated techniques to help PREVENT the development of violent situations.

SIRT Training: The department continues to employ the use of the SIRT (Shot Indicating Resetting Trigger) training pistol. The training pistol is a replica of the duty weapon used by officers. The SIRT is a safe and innovative training tool to help officers improve firearms skills, by simulating the feel and trigger response of the duty weapon without the hazard and expense of live ammunition. The training pistol emits a laser light on the target to indicate shot placement, giving officers immediate feedback to help refine skills, in a safe environment.

Path of the Guardian: North Attleboro Police Officers have begun an ongoing web training series called Path of the Guardian. This training program, hosted by the Daigle Law Group, LLC. provides weekly training in 21st Century Policing, emphasizing philosophical changes in policing addressed in the 21st Century Policing report commissioned by the Obama Administration. The purpose is to provide officers with information and tools to further gain the public trust to help change the public perception of police officers as storm troopers or an occupying force, to guardians of the people.

Target Solutions: Target Solutions is still a valued tool utilized by the entire department. This allows all the officers and staff to stay up to date on all of the current policies of the North Attleboro Police Department, general orders and legal updates. This tool has helped streamline our training and is continually improving our record keeping. Dispatcher Erin Belham records all the training for the department ensuring that all the certifications and licensing is current. This includes the specific certifications that are obtained by each individual officer, as well as ensuring building maintenance is current. Since 2012, this program has helped equip the officers with training on a daily basis which is a valued tool in law enforcement. Using this platform, NAPD officers receive monthly legal updates, where the officers are kept abreast of changes in case law and important court decisions. Target Solutions also provides important topical subject and training material used for daily roll call training. Roll Call Training in 2017 included topics such as the following:

- How do you handle a felony stop?
- 5 key foot pursuit tactics
- Deadly foot against armed, fleeing subjects
- How do you control the driver during a traffic stop?
- 3 tactics for defending against sudden attack
- Importance of back up
- Choosing your best less lethal option to win a confrontation
- 3 key aspects of police leadership
- When should we use deadly force?
- Preparing for failure of less lethal options
- Reality Training: Distance and Cover
- Suicide Awareness in Law Enforcement: Signs and Observations

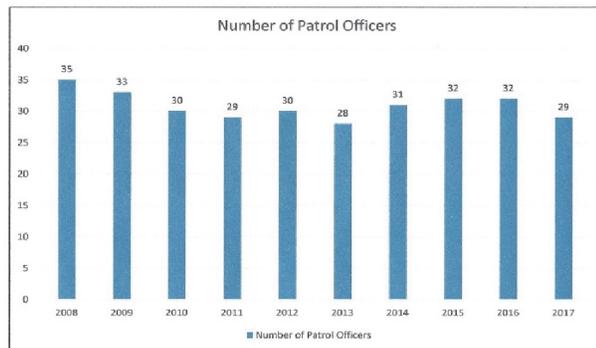
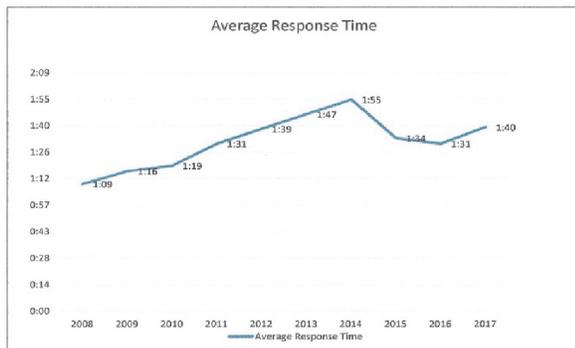
Importance of Cover
 Confronting a fire on patrol

Closing Remarks

The members of the North Attleboro Police Department will continue to be committed, take pride, and be dedicated to the needs of our community in the delivery of quality police services in an effective, responsive and professional manner. However, effective policing at the current manpower levels is not sustainable. The risks to public and officer safety are too great. To this date, officers have gotten by in spite of the difficulties, but to continue along this path despite the ever changing societal needs and the demands of the profession would be leaving too much to chance.

According to department records, the average response time to calls in 2008 was one minute nine seconds (1:09). Each year since, as the number of officers has decreased, the average response time to calls has increased. During the 2014, as a group of new officers were completing their training, the average response time reached one minute fifty five seconds (1:55), nearly a full minute more than 2008. The inclusion of these additional officers, did however, result in a decrease in the average response times in 2015 and 2016. Now as the number of officers shrinks again, 2017 again saw an increase in response times, up to one minute forty seconds, nine seconds longer than the previous year.

Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Average Response Time	1:09	1:16	1:19	1:31	1:39	1:47	1:55	1:34	1:31	1:40
Number of Patrol Officers	35	33	30	29	30	28	31	32	32	29



We are at a tipping point. The manpower issue has been our biggest challenge by far. We need to respond to all calls for service but we have to warn the public that we are often times one call away from not being able to send a car to an emergency. There is a national trend beginning that police stop responding to minor calls for service. In my opinion, if we stop, we relinquish an opportunity to reach out and connect directly with the people we serve.

Our prompt and efficient response to calls is our most important function. Our connection with the citizens we serve (even during minor calls for service) is the essence of community policing.

I would like to thank all Town Departments for their assistance during the past year. It is a privilege to be a part of such a cooperative and professional management team. In addition, my gratitude is extended to the Massachusetts State Police. In particular, I am compelled to mention that Detective Lt. Michael V. King, Lt. Paul Baker and all the men and women from the Bristol County Detective Unit have proven once again that their commitment to excellence and to our community is unwavering. It is also important to mention that District Attorney Thomas Quinn has proven to be a true leader who works tirelessly to fight for the people of North Attleboro and for Bristol County.

I would also like to thank the FBI, and other federal law enforcement agencies for their assistance to this Department. The entire department would also like to offer special thanks to State Representative Elizabeth (Betty) Poirier, the Honorable Board of Selectmen, and Mr. Michael Gallagher for their continued support to the mission of the North Attleboro Police Department. My most sincere appreciation is once again offered to the men and women of this department. Every time a challenge is presented to them, they adapt and make concessions putting the needs of North Attleboro before their own. They prove every day that they have an unparalleled dedication to public safety and professionalism. It is truly an honor to serve as the chief of police here in North Attleboro.

Respectfully submitted,

North Attleborough Police Department

John J. Reilly

Chief of Police

North Attleboro Police Department 2017 Statistics

District Court Cases	294
Summons' Served	98
Show cause Hearings	507
Domestic Orders (209A) Served	128
Harassment Orders (258E) Served	41
Emergency 911 Calls	
Citations issued	2968
Arrests	523
Adult male	357
Adult female	143
Juvenile	23

Police Incidents and Firearms Permitting

258E Violations	9
209A Violations	56
911 Abandoned	84
911 Created Incident	95
911 Hang Up	36
Motor Vehicle Accidents	1,164
Motor Vehicle Accident-Fatal	0
Occupational Accidents	0
Home Accidents	2
Abandoned Motor Vehicles	29
Aid to Public	198
Alarms	1,200
Animal Bite	6
Animal Complaints	175
Annoying Calls	5
Arson	0
Assaults	10
Assault & Battery	73
Assist Other Agencies	354
Attempted Suicide	5
B&E Motor Vehicle	111
Bank Checks	778
Beach Checks	128
Bomb Threat	1
Breaking & Entering	69
Building Check	11,233
By Law Violations	5

Casino Related	6
Check Well Being	468
Child Abuse	6
Child Trouble	57
Civil Complaint	87
Civil Disturbances	18
Crisis	126
Dirt Bikes\ATV's	16
Disabled Motor Vehicles	289
Discharge of Weapon	16
Disturbances	371
Domestic	420
Drug Violation	33
Embezzlement	0
Erratic Operator	295
Escort	37
Extra Patrol Requests	177
F.I.D. Cards Issued	21
Fights	22
Fire	17
Firearms Violations	4
Firearms Turned In	8
Fireworks	43
Follow Up Investigations	726
LTC Licenses Issued	354
Fraud\Forgery	134
Found\Recovered Property	88
Found Syringes	23
Group Dispersed	6
Harassment	103
Hate Crime	1
Hazards Investigated	124
Identity Theft	22
Illegal Dumping	25
Injury to Officer	1
Keep the Peace	94
Kidnapping	1
Larceny	284
Larceny of Motor Vehicles	25
Liquor Law Violation	1
Lockout	33
Lost Property	37
Malicious Damage/Vandalism	138
Medical Calls for Assistance	297
Medication to Prisoner	34

Missing Persons Investigations	36
Stolen Motor Vehicles Recovered	5
MV Stop	2,522
MV Violations	139
Noise Disturbances	154
Notifications	121
Officer Deployed Narcan	18
Open Door Investigations	50
Other	48
OUI Arrests	41
OUI Possible	39
Overdose	92
Panhandlers	33
Parking Violation	159
Pharmacy Check	17
Police Investigations	47
Prisoner Injury/Medical	72
Public Intoxication	57
Recovered Property	31
Repossessions	38
Road Hazards	136
Robbery	1
Serve Papers	539
Sex Crimes	23
Shoplifting	125
Stolen Plate	14
Sudden Death	33
Suicide	7
Suspicious Activity / Suspicious Motor Vehicle	935
Suspicious Person	241
Threats	64
Traffic Enforcement/Control	615
Transports	249
Trespass	25
Warrant Arrests	83
Total Number of Distinct Incidents	29,693







RICHARDS MEMORIAL LIBRARY

Honorable Board of Selectmen,

The Annual Report for the Richards Memorial Library for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

The mission statement of the library: Enable the residents of North Attleborough to successfully pursue their intellectual, personal, and educational interests by providing access to a variety of library resources and services.

The library is governed by an elected Board of Library Trustees. Two trustees are elected every year for a three year term. The current chair of the board is Garry Billinghoff, Katherine Dubrovsky is the secretary. Other trustees are Rebecca Cummings, Gayle Gilbert, and Chrystal Reimer. Ms. Reimer was appointed to the board in the spring to fill the vacancy left by Stephen Nelson, who chose not to seek another term. During the November meeting of the Board of Library Trustees William Fasulo, then the board chair, announced his intention to marry and move out of state. Mr. Fasulo announced his retirement from the board and vice-chair Mr. Billinghoff succeeded him. State law pertaining to public libraries can be found in M.G.L., Chapter 78.

The Richards Memorial Library continues to be certified as meeting minimum standards of library services to the community. As a certified library the Richards Memorial receives state aid and the residents of North Attleborough enjoy reciprocal borrowing privileges with all other certified libraries across the Commonwealth. If certification is rejected by the Massachusetts Board of Library Commissioners this library would then become a much diminished standalone operation that would be inadequate to meet the needs of the residents.

There are several requirements to be met to be certified. The three principal goals concern funding, hours of operation, and the amount of money spent on library materials. The first and foremost of these is library funding, specifically the town's appropriation to the library. The Library Commissioners have longed used a formula to determine what a town or city's appropriation to its library should be. This is called the Municipal Appropriation Requirement (MAR). The formula is that the MAR for any given year should be the average of the previous three appropriations or MAR, **whichever is greater**, plus 2.5%. The town had always funded the library to the MAR until Fiscal Year 2010 when the effects of the Great Recession made doing so impossible.

The MAR for FY 2019 is \$651,342.00. The current budget for FY 2018 is \$553,396.00. That is a difference of nearly \$98,000.00.

The Richards Memorial has managed to stay certified, beginning with FY 2010 and continuing uninterruptedly since, by obtaining waivers from the MAR. These are granted by the Library Commissioners to communities that did not fund their libraries to the formula but also did not cut the library's budget disproportionately in relation to other town departments.

RICHARDS MEMORIAL LIBRARY

Under this waiver policy this library could have, conceivably, gone on receiving waivers ad infinitum. But that policy has changed. The Library Commissioners have adopted a new policy that limits the number of times that a library can apply for a waiver from the MAR. If the Richards Memorial applies for a waiver again in FY 2020 that application will need to be accompanied by a five year plan, written by the town's financial team that outlines how the town will bring the library back up to the state recommended MAR. **If the town does not meet this deadline then the library will be decertified; state aid will cease as will reciprocal borrowing privileges.**

Other requirements include standards for hours of operation and expenditure on library materials. Given that its population is in the 25,000-49,999 range, the library should be open 59 hours per week over 6 days. The equivalent of 13% of the appropriation should be spent on library materials. Due to budget cuts the library has cut its hours to 53 hours per week. But the library is still open 6 days a week, closing at 2:00 PM on Fridays and Saturdays instead of 5:00 PM. That provides 90% compliance that results in a commensurate cut in state aid.

The library had cut its library materials budget and will need to do so again in the future. Again, this will result in a commensurate cut in state aid. In FY 2017, the library did manage to meet the requirement for library expenditures by aggressively spending down available trust income. But that is not a sustainable policy.

66,761 individual visitors used the library in Calendar Year 2017. A total 15,198 patrons hold a Richards Memorial Library card. Total circulation for calendar year 2017 was 107,022. The collection contained 30,567 books, 909 video titles, and 7,899 audio titles (some of these are held in common by the SAILS Library Network through its Overdrive subscription). The library computers were used 250 times per week on average. The Meeting was used 369 times over the course of the year.

The adult service department was able to offer a lot of programs this year, all of them interesting and many of them well attended. These included Wicked Pissed by Ted Reinstein; The Boston Marathon with Paul Clerici; Gary Hylander presented two three part series on Eisenhower and the Warren Court. Greg Maichak presented a pastels workshop and there were two programs that coincided with the Books in Bloom Community Read last spring: The Role of Honeybees and Edible Landscaping.

This year the library introduced adult craft fairs with the Friends of RML providing the necessary materials. There were a total of five in 2017.

Social interaction has been shown to support physical and mental health for all ages. The library offers a variety of opportunities for people to interact. We have an active writing group that meets every month; a yearly Local Author Fair; and quarterly Poetry, Short Prose, and Acoustic Music Open Mics. There are also book discussion groups and a knitting club that use the library on a regular basis. The library is also increasing used as a community center where tutors can meet their students after school; people can use the computers to print, do their taxes, search for and apply to jobs, and use the Wi-Fi; or take arrange with a staff member to be proctored while taking an exam for distance learning.

RICHARDS MEMORIAL LIBRARY

Jackson Gilman Kicked off the library's summer reading program for the Children's Room. In July Youth Services hosted a mime, Robert Rivest, who was a hit with the kids. The Easton Children's Museum offered two funs with STEM programs that same month. Marjorie Johnson taught drawing classes and bracelet making classes.

The Friends of RML remain an active and successful fundraising group that augments the support that the town provides to the library. They run a book sale in September that has become an anticipated community event. And many thanks to the Department of Public Works for allowing the Friends access to its meeting room at the Whiting Street facility to hold the sale.

Respectfully submitted,

Board of Trustees of the Richards Memorial Library

SCHOOL DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the School Department for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

STAFFING

During the April 2017 elections, Christopher Frost was defeated and new School Committee member Adam Scanlon was elected. James McKenna was appointed Chairman and Kevin O'Donnell was appointed Secretary. The remaining balance of the seven-member School Committee was made up of members Neal Gouck, Ethan Hamilton, Gary Lake, and Carol Wagner.

For the start of the 2017-2018 school year the Leadership Team consisted of: Superintendent Scott C. Holcomb, Assistant Superintendent Lori B. McEwen, Business Administrator David Flynn, Facilities Director Kyle Kummer, Technology Director Lynn Wiegel, (retired December 31, 2017) Special Education Director Julieann Hoell, High School Principal Peter Haviland, High School Assistant Principals Russ Booth and Sonja Metcalf, Middle School Principal Craig Juelis, Middle School Assistant Principals Cory Cox and Brianne Kelleher, Amvet Blvd. Elementary School Principal Michelle McKeon, Community Elementary School Principal Gideon Gaudette, Early Learning Center Principal Victoria Ekk, Falls Elementary School Principal Lee Anne Todd, Joseph W. Martin Elementary School Principal Danielle Klingaman, Martin Elementary School Assistant Principal Robert San Juan, Roosevelt Ave Elementary School Principal John Quinn, Athletic Director Kurt Kummer, Nurse Leader Melissa Badger and Cafeteria Director Heather Baril.

ENROLLMENT

North Attleborough Public Schools currently has 4,335 students enrolled and has declined from last year by 132 students. The most recent updated enrollment projection predict enrollments to decline by about 50 students per year, driven primarily by fewer Kindergarteners entering to replace the seniors who graduate each June. This is the same information that was portrayed last year. However, the cycles of employment and availability of real estate may be altered by that time, thereby affecting student enrollments.

FACILITIES

The School Department remained focused on upgrades to technology, energy efficient lighting and overall maintenance for each building throughout the District. We continue to work with the Massachusetts School Building Authority (MSBA) on Statements Of Interests (SOIs) for future projects so the town can benefit from state reimbursement. We take pride in each of our buildings and are committed to ensuring clean, safe and upgraded learning environments.

The District has also benefited from the Town's Capital Improvement Plan (CIP), which has supported many projects and has allowed the District to complete the construction of a new turf

SCHOOL DEPARTMENT

field to replace the grass on Beaupre Field and to complete the renovation of two additional grass fields at the HS. With the assistance of the North Attleborough Electric Department (NAED) the District has also installed a new LED lighting system on Beaupre Field.

BUDGET

The FY18 School Department budget, approved during the Representative Annual Town Meeting in June 2017 totaled \$36,110,674. This was a decrease of \$138,617 from the FY17 budget of \$36,249,291. It is important to note that North Attleborough continues to be one of the lowest per pupil expenditures in the entire state of Massachusetts yet our overall performance on standardized tests remains above the state. This is evidence that our School District truly is a model of efficiency and effectiveness. If budgets are not increased, we truly will be on the precipice of disaster. The town must institute a Proposition 2 1/2 Override to bring in more revenues and adequately support the education of their children for their future.

CURRICULUM AND INSTRUCTION

Throughout 2017, the North Attleborough Public Schools district leadership team, building administrators, faculty and staff continued to dedicate ourselves to our district mission and vision. Indeed, the superintendent's goals and the District Improvement Plan lay out the framework for achieving the following vision: *Our schools will be innovative learning environments where students are supported intellectually, emotionally, socially, and physically, while becoming productive and responsible citizens.*

Developing a 21st Century Curriculum has been an exciting focus area for us this year. Teachers and leaders are currently in the process of revising curriculum using the widely used Understanding by Design model. This backwards-design approach to writing curriculum puts the focus on deep learning and mastery of rigorous standards. It is widely used and endorsed by the Massachusetts Department of Elementary and Secondary Education. Since June of 2017, more than 200 educators across the district have enrolled in an online learning pathway to develop deeper understanding of this model. All district and curriculum leaders have completed the pathways in order to support educators. Professional development days and professional learning meetings have largely been devoted to deepening understanding of this curriculum writing process, unpacking standards and writing meaningful curriculum units. In advance of a new state assessment, science has been a particular focus area this year and time has been provided for curriculum steering committees to collaboratively create new curriculum documents for use in the 2018-19 school year.

In 2017, we have carried on our work from 2016, refining our practices around the social-emotional learning core competencies. As we review and revise curriculum, we have identified the classroom practices that support the development of SEL. In addition, we have created a district-wide SEL steering committee that includes teachers, a school psychologist, guidance counselors, building leaders and a parent representative. That committee allows us to distribute leadership around the district, collaborate on a set of key deliverables to support students and

SCHOOL DEPARTMENT

educators, and create a cadre of experts. The committee has linked the competencies to age-appropriate and student-friendly standards, reorganized report card comments to develop consistent language to communicate to students and parents about SEL development, and is reviewing the pilot implementation of SEL curriculum. We have made social-emotional learning a focus of professional development this year.

We also continue to expand and enhance the use of technology tools to maximize student achievement, curriculum delivery and assessments. Our teachers, leaders and students utilize the Office 365 suite of applications to foster communication, collaboration and critical thinking. All of our students in grades 3-8 will take the spring 2018 MCAS as a computer-based test and educators are working to prepare them with the skills needed to navigate that assessment. Mobile computer carts continue to be added yearly and we are pursuing opportunities to enhance our infrastructure to allow for even more seamless and regular use of technology for learning. We have convened a district-wide Digital Learning Committee charged with supporting and increasing technology use in our schools. This committee was formed under the direction of our former technology director, Lynn Wiegel, and is now in the capable hands of Mr. Gideon Gaudette, who assumed the role when Ms. Wiegel retired. The committee is comprised of members from the various grade levels, building and district leaders and a community representative.

In order to support our teachers in their important work, we offer regular professional development on specific full faculty PD days, in staff meetings and professional learning community time, offsite and online. Feedback from our professional development days has been overwhelmingly positive, yet knowing there is always room for improvement, we have created a district-wide professional learning steering committee. The committee is comprised of teachers, leaders and paraprofessionals committed to supporting best pedagogical practices and collaborative professional learning that will allow us to even better serve our students.

ACADEMIC PROCESS

In the spring of 2017, NAPS students once again participated in the Massachusetts Comprehensive Assessment System (MCAS). However, this year, students in grades 3-8, took a new version of the test, known as the Next Generation MCAS. This test has been redesigned to measure not just knowledge of our rigorous state standards, but also to measure students' critical thinking skills, application of knowledge and to provide information about students' readiness for the next grade level. Because this was the first administration of the Next Generation test, we have no baseline data for comparison, and accountability ratings could not be calculated. Nonetheless, it is worth noting that our students in grades 3-8 continue to outperform the state average and continue to demonstrate student growth.

All subject area MCAS high school tests, as well as the Science and Technology/Engineering tests in grades 5-8 have not yet been updated and, as such, are known as the "Legacy MCAS". Our 10th grade test results continue to outperform the state, with proficiency levels of 94% in ELA, 88% in Mathematics and 89% in Science and Technology/Engineering. Our state accountability designation for the high school remains a Level 2. Also, in 2017, 242 NAHS

SCHOOL DEPARTMENT

students took a combined 396 AP exams. Of those, the average score was a 3.71 and 349 of the tests were scored at a 3 or higher. Scores of 3, 4, or 5 may qualify for college credit.

Finally, our educators use this data as well as classroom based formative and summative assessments to support all students' deep learning.

TECHNOLOGY

With the use of Capital Improvement Plan (CIP) funds in the amount of \$350,000, we continued to maintain and improve the availability of technology throughout the school district. The Capital Improvement Plan funds enabled us to accomplish the following projects:

North Attleborough High School	North Attleborough Middle School	Elementary Schools	District
Deployed three new wireless mobile computer labs	Deployed two new wireless mobile computer labs	Deployed new wireless mobile labs: Amvet - 1 Community - 1 Falls - 1 Martin - 2 Roosevelt - 1	Replaced aging projectors and computers as needed
Replaced aging projectors as needed	Replaced aging projectors as needed	Deployed a new mini-lab (8 computers) at Community School	Installed HP 12-port chassis switches: NAHS - 2 NAMS - 2
	Installed additional wireless access points to accommodate computer-based testing	Replaced aging projectors as needed	Installed HP 6-port chassis switches: Amvet - 2 Community - 2 Falls - 1 Martin - 2 Roosevelt - 1
			Upgraded firewall appliances

Parent/Teacher Organizations continued to collaborate with the Technology Department to purchase equipment, such as tablets and laptop computers. Providence College and Bryant University also generously donated computers to the District.

SCHOOL DEPARTMENT

We continued to utilize Office 365 as our platform in the District. We expanded school email addresses to grades four and five. Currently, all students in grades four - twelve have school email addresses. Students need these email addresses in order to access the applications offered by Office 365.

Respectfully submitted,

School Committee Members:

Chairman James McKenna

Secretary Kevin O'Donnell

Neal Gouck

Carol Wagner

Ethan Hamilton

Gary Lake

Adam Scanlon

Mr. Scott C. Holcomb, Superintendent of Schools

CLASS OF 2017

Alexander	Domingo	Abel
Annie	Marie	Ackland
Lillie	Mae	Ahearn *++
Molly	Kate	Ahearn
Ashley	Jennifer	Ahern
Malek	Lahcen	Ahlouche
Nicole	Julia	Andrade +
James	Anthony	Antonitis
Austin	David	Araujo
Bryan	Joshua	Armell
Teresa	Marie	Bagarella *++
Paul	Francis	Baker
Bryan	Christofer	Baldwin *++
Keeley	Paula	Baldwin
Wilfredo		Barahona Lopez
Rachel	Maria	Barbieri
Jacob	Pride	Barker
Megan	Maria	Barlow *++
Joseph	Sean	Barrett
Keigan	Ross	Beaugh
Isabella	Rose	Beckett *
Alexandria	Marie	Bergevine
Danielle	Lynn	Blake
Elizabeth	Read Xiaolei	Blake *+++
Emily	Grace	Blanchard
Andrew	Scott	Blanchette
Shayla	Ruth	Bolles
Matisse	Choi	Boor *
Maria	Vieira	Botelho
Erik	William	Braun
John	Fitzgerald	Brennan
Kayla	Gloria	Brown

Angela	Jean	Bullock
David	Alan	Burns Jr
Faith	Elizabeth	Cahill
Victor	Fengwei	Cai ++
Allie	Marie	Caldwell
Jamie	Marie	Cangiano
Amanda	Rose	Carty
Tyler	Christopher	Cerrone
Mark		Chalhoub
Tianna	Madison	Chambers
Leo	Miller	Charlebois
David	William	Clark Jr
Erik	Anders	Clements
Matthew	Frank	Clinton
Brett	Edward	Cloutier
Julia	Rose	Coelho
Alyssa	Emily	Cohen
David	Leonard	Colasanti
Kaleigh	Emma	Cole
Caroline	Adele	Collard
Christopher	Andrew	Colvin
Nicholas	James	Colvin
Christopher	Charles	Condon
Robert	Newton	Congdon
Katherine	Louise	Conley
Emma	Browning	Connelly
Martin	Anthony	Conroy
Sierra	LaShelle	Cornelison
Owen	David	Costello
Samantha	Jeanne	Courtemanche
Kelsey	Marie	Coyle
Nicholas	James	Crawley

CLASS OF 2017

Marcus	David	Creeden
Emma	Lynne	Cromidas *++
Jamie	Lee	Cromidas
Cameron	William	Crosman *
Hacmoni		Cuevas II
Dylan	Trae	Curtis
Brandon	Michael	Dainis
Jack	Thomas	Dakin
Conor	Michael	Danahey
Allison	Lois	Dawes
Nicholas	Joseph	Dean
Angela	Ivonne	DeJesus
Meghan	Louise	DiPaolo
Julianna	Celeste	DiRenzo *
Michael	Joseph	DiRenzo
Diandra	Alexis	Doble
Neha	Sudheer	Doddipalli
Brent	Aaron	Doherty *
Neal	Joseph	Doherty
Morgan	Elizabeth	Donato
Thomas	Austin	Duell
Angela	Elizabeth	Dufault
Gabrielle	Marcie	Duva *
Joseph	Anthony	Ebraico
Sean	Derek	Echeverri
James	Laurence	Elia
David	Joseph	Engler
Ryan	Matthew	Falcone ++
Mark	James	Falconer
Eva	Anwar Fouad	Fares
Jed	William	Fein
Emily	Hope	Fernandes *

Lilly	Marie	Fernandes *
Joseph	Andrew	Ferreira
Angela	Catherine	Firicano *++
Brittany	Marie	Fitton
Alisa	Theary	Fong
Connor	Patrick	Ford
Maggie	Olivia	Forte
Connor	John	Foster
Miranda	Doris	Fournier
Ramssey	Charlot	Francois
Dillon	James	Franks
Daniel	Edward	Freitas
Jonathan	Thomas	Friberg
Zachary	Strachan	Frost
Rene	Clare	Gagne
Courtney	Noel	Gagner
Kathryn	Elizabeth	Gallagher *
Morgan	Marie	Gartman
Caleigh	Miread	Geoghegan
Robert	Alfred	Gervais
John	Martin	Girouard
Nicholas	John	Gould
Brandon	Thomas Won	Graveline
Hannah	Jean	Griswold
Joseph	Robert	Grosse
Georgina	Elizabeth	Guiney
Rylie	Carol-Jean	Guthrie
Ariana	Monique	Haddad
Nioka	Samantha	Hall
Sandra	Yousef Ishak	Hanna
Aidan	Fernande	Hanrahan
Andrew	Charles	Harris

CLASS OF 2017

Elizabeth	Karyn	Harvey
Katie	Leigh	Hathaway
Sydney	Valda	Hawkins
Hana	Willow	Hershey
Brian	Michael	Hines
Alexandra	Rae	Hobson
Cameron	Willey	Hodgkins
Andrew	Karl	Holden
Erin	Kathleen	Holley
James	Will	Hope
David	Guy	Housman
Lindsay	Nicole	Howlett *
Meghan	Elizabeth	Hudson
Brendan	Joseph	Hurd
Brianna	Marie	Hurley
Matthew	Robert Hayes	Iaconis
Evan	Daniel	Issler
Marissa	Marie	Jackson
David	Samuel	James
Brendan	Allen	Jelley
Alan	Richard	Johnson
Ryan	Connor	Kingston
Megan	Elizabeth	Kirk
Brandon	Michael	Konicki
Mary	Sheila	Kummer *
Thomas	James	Kummer
Tyler	Anthony	LaFreniere *
Andrew	Louis	Lamoureux *+
Julia	Elizabeth	LaPlante
Stephen	Nicolas	LaRose
John	Joseph	Larkin Jr.
Jay	Steven	Loring Jr.

Erik	Peter	Lundstedt
Daniel	John	MacDonald
Stephen	Robert	MacLellan
Nikki	Angela	Maculan
Richard	William	Madden
Nicole	Elizabeth	Majewski *+++
Brendan	Patrick	Mandile
Tiffany	Marie	Manton
Hadley	Christine	Marini
Juliana	Rose	Martin
Taylor	Brinn	Martin
Kyle	Benjamin	McCarthy
Grace	Elizabeth	McGoldrick
Zachary	Michael	McGowan
Mia	Elizabeth	Mercurio *++
Paul	David	Meunier
Brooke	Catherine	Milosh *++
Adam	George	Mirza *
Emily	Ann	Moberg
Samson	Peters	Montague *
Nicholas	Joseph	Moore
Elizabeth	Marie	Morehouse
Collin	Edward	Morse
Sabrina	Lynn	Moul
Christopher	Sears	Mullaney *++
Richard	Edward	Mulligan
Kristina	Rae	Murphy
Robert	James	Mylod Jr
Brandan	Kenneth	Nally *
Zachary	Allen	Noble
Charlotte	Annabel	Nolan
Julia	Marie	Noreck *++

CLASS OF 2017

Barsomo	Elan	Nuay
Kailey	Elizabeth	O'Brien *++
Julia	Arlene	O'Neill
Sophia	Pauline	Oliynyk *
Jordan	Kelsey	Paine
Jessica	Marie	Pantano
Astha	Harish	Parmar *
Madison	Leigh	Partington
Nicolas	Parker	Perreault
Kaitlyn	Rosita	Petrino
Zachary	William	Pfeffer
Kaeli	Marjorie	Pierce
Natosha	Aurise	Pimental
Erik		Pocock
Aya	Michelle	Poirier
Gabrielle	Paige	Pommenville
Tyler	James	Porter
Ryan	James	Prince
Thomas	Joseph	Prokop
Thomas	Eugene	Puccio
Waleed	Mohammed	Quddumi
Zachary	Taylor	Quirk
Jaison	Ian	Ragnaught
Jackson	William	Rahl
Sharon	Pratheeba	Rajadurai *
Nicholas	Ryan	Rajotte *
Julieanna	Marcella	Ramos
Madison	Hope	Reed
Matthew	Thomas	Reimels
Anna	Nicole	Reinsant
Thomas	Paul	Reynolds
Camren	Michael	Riley

Hayley	Ann	Robinson
Olivia	Emily	Ross
Kayla	Victoria	Roy ++
Owen	Goff	Ruote *+
Rana	Rifaat	Samrout
Sean	Ryan	Schriever
Emily	Lynn	Schromm *++
Daniel	Louis	Sevieri
Stacey	Ann	Shaloo
Kyra	Jane	Siano
Emma	Rose	Simonds
Tyler	Mark	Sinacola
Mackenzie	Leigh	Smedile
Dean	Michael	Smith
Kevin	Ross	Smith
Timothy	David	Smith
Peter	Ayman Daoud	Soliman
Lauren	Virginia Joy	Stochl *++
Rebecca	Keefe	Stockwell
Tyler	Christopher	Sullivan
Cole	Thomas	Swanson
Rachel	Ann	Sweeney
Samantha	Jane	Taggart ++
Luke	John	Therieu
BryAnna	Elizabeth	Thoener
Tyler	Matthew	Thoener
Michael	Angelo	Tobey ++
Krystina	Mylinh	Torrey
Olivia	Yvonne	Valdez
Daniel	Steven	Victoria
Thomas	Michael	Vidal
Emily	Rose	Vittorini

SOLID WASTE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the Solid Waste Department for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

Calendar Year 2017 was notable in the absence of memorable events. It snowed in the winter and we had a couple of snow days off, but it was relatively mild winter. In spring we had our usual hazardous waste day event on the last Saturday in April. It was a beautiful day and well attended. The weather however, did not cooperate in September and the staff spent the entire day under a tarp in the pouring rain. The event was cut short by about 20 minutes when a violent electrical storm roared through North Attleboro. As we have for the past few years, we again offered rain barrels from the Great American Rain Barrel Company. We distributed 49 barrels on Thursday, April 27th. On May 6th, we volunteered to help with Keep North Attleboro Beautiful on the Great American Clean Up event. This event was also a bit of a washout when it started to rain in earnest about midmorning. Despite that, there were several hundred people diligently picking up litter and cleaning the roadsides in town. Later that month, the DPW's Touch The Truck day was a fabulous event; well attended and the weather was warm and sunny.

Staffing the transfer station has been a challenge. Because the station is only open 6 ½ hours, three days a week, it is difficult to find mature reliable employees who can deal effectively with the public and who are responsible enough to deal with the daily receipts. In June we got lucky and hired Earl King. He fits right in with the wonderful staff we currently have. He pulls his weight and we are happy to have him join the ranks.

In July, China announced at the World Trade Organization meeting that it would be banning the import of 24 categories of recyclable materials. These included mixed papers and rigid plastics, 2 materials that North Attleboro has been collecting for years and sending to processors without paying a processing fee. Although China set a date in January, 2018 to begin enforcement of these new rules, the repercussions in America started sooner than that. State regulatory agencies have been scrambling to assist the Material Resource Facilities (MRFs) to cope with materials that are now being stockpiled on their properties. The ramifications for North Attleboro are that our favorable contract terms relative to recycling will be coming to an end when our contract expires in June, 2018. The MRFs will need to hire and train more employees to sort and sift through the single stream recycling and that will result in per ton processing fees for recycling. The antidote for these fees is clean, uncontaminated recycling that can be processed quickly to meet the new Chinese standards. The responsibility to meet these standards rests solely on the shoulders of the residents since neither the town nor our contracted hauler has sufficient staff to look in every cart in town. The year 2017 ended with the department preparing to face the challenge of educating and informing the public of the import of cleaning up the recycling and how to manage the coming increase in costs.

Respectfully submitted
The Solid Waste Department

Michele C Bernier, Director

SOLID WASTE DEPARTMENT

2017 SOLID WASTE DEPARTMENT STATISTICS

Population: 28,712 (2010 Census)

Eligible Program Participants:

2	Six (6) family buildings	=	12 units
104	Four (4) family buildings	=	412 units
217	Three (3) family buildings	=	645 units
381	Two (2) family buildings	=	742 units
7,028	Single (1) family buildings	=	6,954 units
32	Condo units	=	32 units

Abatements: 274 households

Annual Solid Waste Fee - \$225.00/household

Bags & Tags:

20 lbs. (30 gal) - \$1.50/bag

13 lbs. (15 gal) - \$1.00/bag

Bag Tags - \$3.00/ea.

Bulky Item Tag - \$2.50 (1 to 30 lbs.)

Recycling Center:

MSW, C&D, Household trash \$ 0.15/lb.

Tires

Car & light truck tires \$ 3.00/ea.

Truck & equipment tires \$20.00/ea.

Freon Appliances \$15.00/ea.

White goods \$15.00/ea.

Propane tanks

1 lb. tanks \$ 3.00/ea.

20 lb. tanks \$10.00/ea.

30, 40 and 100 lbs. tanks \$20.00/ea.

Electronics

TVs, Monitors \$15.00/ea.

TV's over 30" \$40.00/ea.

Printers, scanners, misc. \$10.00/ea.

Fluorescents – bulbs \$ 0.50/ea.

8 foot bulbs \$ 1.00/ea.

Mercury/Universal Waste \$ 0.25/lb.

Box Springs/Mattresses \$15.00/ea.

Hazardous Household Waste & Tire Amnesty Day:

4/29/17 160 participants 57 Tires

9/30/17 85 participants 24 Tires

Bulky Metal Collection

1/19/17 34 participants 8/22/17 46 participants

2/27/17 27 participants 9/27/17 53 participants

4/10/17 55 participants 10/26/17 37 participants

5/25/17 89 participants 12/1/17 41 participants

7/10/17 52 participants

SOLID WASTE DEPARTMENT

2017 SOLID WASTE DEPARTMENT STATISTICS (cont.)

Tonnage:

Curbside Trash 4,542.37 tons
Curbside Recycling 3,021.38 tons

Recycling Center Trash

MSW (Trash) 266.39 tons
C&D 76.81 tons

Recycling Center Recycling

Paper/Cardboard 32.99 tons
Commingled 2.93 tons
Metal 63.81 tons
Mattresses 329
Wood 14.98 tons
Rigid Plastics 16.11 tons

Staffing:

Director: Michele Bernier

Recycling Center

Russ Bourski
Jim Kitsock
Michael Gibney
Earl King

Town Hall

Laura Munson
Gail Wiklund
Diane Williams

TOWN ACCOUNTANT

Honorary Board of Selectmen,

The Annual Report of the Office of the Town Accountant for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

All invoices and payrolls presented during the fiscal year by the various departments were examined for accuracy and legal compliance prior to submission to the Board of Selectmen for approval and Treasurer for disbursement of funds.

The accounting records of the Town are maintained under the Uniform Municipal Accounting System as promulgated by the Director of Accounts. Following this narrative are detailed financial statements for the Fiscal year ending June 30, 2017. As always, if anyone has any questions regarding the information contained therein or wish additional information please feel free to contact my office. The office is open daily from 8:00 A.M. to 4:00 P.M. An audit of these FY 2017 financial statements has been conducted by the firm Roselli, Clark & Associates.

A Combined Balance Sheet was submitted to the Department of Revenue's Division of Local Services - Bureau of Accounts for review. "Free Cash" as of July 1, 2017 was certified at \$1,785,760; an indicator of favorable budget performance for fiscal year 2017 and an increase of over \$486 Thousand from the prior year.

Despite continuing budget challenges the Town has been able to increase its reserves and maintain its AA bond rating with Standard & Poor's. Aided by a modest year in Snow & Ice expenditures the Town was able to increase its General Stabilization account to just over \$2.4 million. Although reserves are not at the goal of 5% of General Fund expenditures the Town is on target to achieve that goal by following its reserve policies by fiscal 2020.

I write this transmittal knowing that I will be moving on and leaving my post as Town Accountant at the end of January. I want to take this opportunity to thank all the residents, staff, department heads, administrators, various Boards and Committee members, and ultimately the members of the Board of Selectmen that hired me. All of you have given me a most enjoyable five years in my career and it was an honor and privilege to have known and served you.

Respectfully submitted,

John Q. Adams
Town Accountant

Town of North Attleborough
(Unaudited) Financial Statements
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Town of North Attleborough
Combined Balance Sheet - All Fund Types and Account Groups
For the Year Ending June 30, 2017

	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Fund</u>	<u>Enterprise Funds</u>	<u>Trust & Agency Fund</u>	<u>General Long Term Obligations</u>	<u>Totals</u>
<u>Assets</u>							
Cash	\$ 7,918,961.15	\$ 5,275,701.97	\$ 4,682,196.50	\$ 66,155,067.89	\$ 8,116,776.84	\$	\$ 92,148,704.35
Property Taxes Receivable	2,614,730.90						2,614,730.90
Receivables		1,469,203.64		2,036,629.00			3,505,832.64
Allowance for Abatements	(1,103,917.76)						(1,103,917.76)
Due from State	156,957.51	1,650,450.52					1,807,408.03
Due from Other Governments	28,445.04						28,445.04
Other Assets	23,228.20						23,228.20
Amounts to be provided for long term debt				44,668,272.22		19,673,737.80	64,342,010.02
Total Assets	\$ 9,638,405.04	\$ 8,395,356.13	\$ 4,682,196.50	\$ 112,859,969.11	\$ 8,116,776.84	\$ 19,673,737.80	\$ 163,366,441.42
<u>Liabilities</u>							
Accounts/Warrants Payable	\$ 1,880,647.71	\$ 293,785.49	\$ 428,635.58	\$ 452,919.32	\$ 5,420.44	\$	\$ 3,061,408.54
Accrued Payroll & Withholdings	2,436,521.79						2,436,521.79
Other Liabilities	43,896.52			1,345,477.51	375,093.73		1,764,467.76
Landfill Closure Liability				1,687,500.00			1,687,500.00
Deferred Revenue	1,510,813.14	2,959,344.23		2,036,629.00			6,506,786.37
Notes Payable			126,000.00				126,000.00
Bonds Payable				42,980,772.22		19,673,737.80	62,654,510.02
Total Liabilities	\$ 5,871,879.16	\$ 3,253,129.72	\$ 554,635.58	\$ 48,503,298.05	\$ 380,514.17	\$ 19,673,737.80	\$ 78,237,194.48
<u>Fund Equity</u>							
Nonspendable	\$ 21,756.02		\$		\$ 2,474,782.73	\$	\$ 2,496,538.75
Restricted	305,619.00	3,970,126.41		4,875,285.98	2,833,153.81		11,984,185.20
Committed			3,080,014.04	21,083,710.13			24,163,724.17
Assigned	352,357.69	1,172,100.00	1,047,546.88	5,179,667.90			7,751,672.47
Unassigned	3,086,793.17			33,218,007.05	2,428,326.13		38,733,126.35
Total Fund Equity	\$ 3,766,525.88	\$ 5,142,226.41	\$ 4,127,560.92	\$ 64,356,671.06	\$ 7,736,262.67	\$	\$ 85,129,246.94
Total Liabilities & Fund Equity	\$ 9,638,405.04	\$ 8,395,356.13	\$ 4,682,196.50	\$ 112,859,969.11	\$ 8,116,776.84	\$ 19,673,737.80	\$ 163,366,441.42

Nonspendable - Unspendable in current form (ie Inventories, Prepaid Expenses)
 Restricted - Constraints established by statute or by DOR (Special Revenue funds, Reserve for Debt Service)
 Committed - Result of motions by Town Meeting (Stabilization Funds)
 Assigned - Encumbrances and Free Cash Voted to be used
 Unassigned - are available to be spent in future periods

TOWN OF NORTH ATTLEBOROUGH, MASSACHUSETTS

General Fund

Statement of Estimated and Actual Revenues

For the Period Ended June 30, 2017

<u>REVENUE TYPE</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u>	<u>% Recv'd</u>
TAXES AND EXCISES				
PERSONAL PROPERTY TAXES				
FISCAL YEAR:				
2017		832,842.06		
2016		7,928.40		
2015		2,578.70		
2014		1,079.95		
2013		(16,348.45)		
Prior Years		(39,684.74)		
SUB-TOTAL	852,563.09	788,395.92	(64,167.17)	92.47%
REAL ESTATE TAXES				
FISCAL YEAR:				
2017		46,869,221.32		
2016		497,092.96		
2015		17,430.46		
2014		(60,456.94)		
2013		0.00		
PRO RATA SUPPLEMENTAL TAXES		28,759.25		
SUB-TOTAL	47,247,887.29	47,352,047.05	104,159.76	100.22%
TAX LIENS				
TAX LIENS REDEEMED		477,830.10	477,830.10	#DIV/0!
MOTOR VEHICLE EXCISE TAX				
FISCAL YEAR:				
2017		3,529,314.21		
2016		684,510.17		
2015		33,379.41		
2014		5,473.07		
2013		2,727.23		
Prior Years		4,598.89		
SUB-TOTAL	4,000,000.00	4,260,002.98	260,002.98	106.50%
INTEREST & PENALTIES				
PROPERTY TAXES		115,598.22		
EXCISE TAXES		29,042.12		
TAX LIENS		205,893.16		
SUB-TOTAL	240,900.00	350,533.50	109,633.50	145.51%
PAYMENT IN LIEU OF TAXES	25,700.00	28,445.04	2,745.04	110.68%
OTHER EXCISE	50,100.00	55,524.00	5,424.00	110.83%
OTHER TAXES				
HOTEL / MOTEL	198,500.00	211,412.69	12,912.69	106.51%
MEALS TAX	448,900.00	477,370.52	28,470.52	106.34%
TOTAL - TAXES AND EXCISES	53,064,550.38	54,001,561.80	937,011.42	101.77%
CHARGES FOR SERVICES				
DEPARTMENTAL FEES				
FEES - SELECTMEN	11,100.00	7,806.00	(3,294.00)	70.32%
FEES - TREASURER	34,220.00	17,590.86	(16,629.14)	51.41%
FEES - TOWN CLERK	21,590.00	23,679.00	2,089.00	109.68%

General Fund

Statement of Estimated and Actual Revenues

For the Period Ended June 30, 2017

<u>REVENUE TYPE</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u>	<u>% Recv'd</u>
MISC REVENUE - TOWN CLERK	1,100.00	2,310.00	1,210.00	210.00%
FEES - ELECTIONS	11,700.00	11,550.00	(150.00)	98.72%
FEES - CONSERVATION	4,980.00	4,294.40	(685.60)	86.23%
OTHER DEPT REVENUE CONSERVATION COM	0.00	26.56	26.56	#DIV/0!
FEES - PLANNING BOARD	5,800.00	10,704.78	4,904.78	184.57%
FEES - ZONING BOARD	11,300.00	10,025.00	(1,275.00)	88.72%
SPECIAL POLICE DETAIL	0.00	2,684.75	2,684.75	#DIV/0!
SPECIAL POLICE CRUISER	0.00	1,000.00	1,000.00	#DIV/0!
FEES - FIRE DEPT	28,330.00	31,008.00	2,678.00	109.45%
FEES - BUILDING INSPECTOR	7,730.00	5,708.65	(2,021.35)	73.85%
FEES - GAS INSPECTOR	40.00	168.75	128.75	421.88%
FEES - PLUMBING INSPECTOR	160.00	206.25	46.25	128.91%
FEES - ELECTRICAL INSPECTOR	200.00	50.00	(150.00)	25.00%
FEES - HIGHWAY	6,100.00	3,950.10	(2,149.90)	64.76%
PROPERTY RENTALS - SCHOOLS	2,400.00	2,400.00	0.00	100.00%
OTHER DEPT REVENUE TREASURY	50.00	0.00	(50.00)	0.00%
OTHER DEPT REVENUE TAX COLLECTOR	1,100.00	176.86	(923.14)	16.08%
MISC REVENUE - HR	10.00	40.00	30.00	400.00%
OTHER DEPT REVENUE ELECTIONS	0.00	5.25	5.25	#DIV/0!
MISC REVENUE - ELECTIONS	5.00	0.00	(5.00)	0.00%
OTHER DEPT REVENUE PLANNING	0.00	305.25	305.25	#DIV/0!
OTHER DEPT REVENUE ANIMAL CONTROL	0.00	15.00	15.00	#DIV/0!
OTHER DEPT REVENUE LIBRARY	3,160.00	2,964.80	(195.20)	93.82%
FINES - TOWN CLERK	200.00	300.00	100.00	150.00%
FINES - BUILDING	1,100.00	1,100.00	0.00	100.00%
FINES - PARKING CLERK	13,560.00	7,301.00	(6,259.00)	53.84%
TOTAL - CHARGES FOR SERVICES	165,935.00	147,371.26	(18,563.74)	88.81%
FEES RETAINED FROM TAX COLLECTION				
FEES - TAX COLLECTOR	61,190.00	81,531.00	20,341.00	133.24%
DEMAND FEES - TAX COLLECTOR	33,800.00	30,817.47	(2,982.53)	91.18%
WARRANT FEES - TAX COLLECTOR	32,410.00	30,530.00	(1,880.00)	94.20%
TOTAL - FEES RETAINED FROM TAX	127,400.00	142,878.47	15,478.47	112.15%
LICENSES AND PERMITS				
LICENSES & PERMITS				
FEES - ASSESSORS	1,970.00	1,231.00	(739.00)	62.49%
OTHER DEPT REVENUE SELECTMEN	30.00	113.50	83.50	378.33%
OTHER DEPT REVENUE ASSESSORS	5.00	0.00	(5.00)	0.00%
MISC - CONSERVATION	30.00	0.00	(30.00)	0.00%
MISC - FIRE DEPT	950.00	1,980.00	1,030.00	208.42%
OTHER DEPT REVENUE HIGHWAY	0.00	501.56	501.56	#DIV/0!
OTHER DEPT REVENUE BUILDING	40.00	205.00	165.00	512.50%
OTHER DEPT REVENUE HEALTH DEPT	20.00	370.32	350.32	1851.60%
ALCOHOLIC BEVERAGES LIC.	36,000.00	42,445.00	6,445.00	117.90%
LICENSES - SELECTMEN	12,000.00	14,600.00	2,600.00	121.67%
PERMITS - SELECTMEN	0.00	244.00	244.00	#DIV/0!
LICENSES - TOWN CLERK	20,000.00	29,800.00	9,800.00	149.00%
PERMITS - TOWN CLERK	200.00	160.00	(40.00)	80.00%
PERMITS - POLICE DEPT	7,500.00	10,281.25	2,781.25	137.08%
PERMITS - FIRE DEPT	7,500.00	12,090.00	4,590.00	161.20%
PERMITS - BUILDING INSPECTOR	190,300.00	297,098.40	106,798.40	156.12%
PERMITS - GAS INSPECTOR	6,000.00	4,966.25	(1,033.75)	82.77%
PERMITS - PLUMBING INSPECTOR	7,000.00	12,693.75	5,693.75	181.34%
PERMITS - ELECTRICAL INSPECTOR	13,100.00	16,171.50	3,071.50	123.45%
PERMITS - HIGHWAY	6,000.00	12,850.00	6,850.00	214.17%
LICENSES - BOARD OF HEALTH	76,300.00	79,920.00	3,620.00	104.74%
PERMITS - BOARD OF HEALTH	24,000.00	26,887.20	2,887.20	112.03%

TOWN OF NORTH ATTLEBOROUGH, MASSACHUSETTS

General Fund

Statement of Estimated and Actual Revenues

For the Period Ended June 30, 2017

<u>REVENUE TYPE</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u>	<u>% Recv'd</u> #DIV/0!
PERMITS - CONSERVATION	0.00	75.00	75.00	
TOTAL - LICENSES AND PERMITS	408,945.00	564,683.73	155,738.73	138.08%
UNRESTRICTED FEDERAL REVENUE	376,815.62	362,613.66	(14,201.96)	96.23%
STATE REVENUE				
STATE REVENUE				
SCHOOL AID - CHAPTER 70	20,297,411.00	20,297,411.00	0.00	100.00%
CONSTRUCTION OF SCHOOL PROJECTS	1,152,100.00	1,152,100.00	0.00	100.00%
CHARTER TUITION REIMBURSEMENT	272,637.00	159,375.00	(113,262.00)	58.46%
UNRESTRICTED GENERAL GOV'T AID	2,766,235.00	2,766,235.00	0.00	100.00%
VETERAN'S BENEFITS	306,022.00	262,876.33	(43,145.67)	85.90%
ABATEMENTS - VETERANS, BLIND, SPOUSE	89,005.00	95,009.82	6,004.82	106.75%
HOMELESS TRANSPORTATION	37,032.00	13,473.00	(23,559.00)	36.38%
WPAT SUBSIDIES	15,438.32	15,438.32	0.00	100.00%
TOTAL - STATE REVENUE	24,935,880.32	24,761,918.47	(173,961.85)	99.30%
FINES AND FORFEITS				
FINES AND FORFEITS				
FEES - POLICE DEPT	7,100.00	4,031.66	(3,068.34)	56.78%
FEES - ANIMAL CONTROL	1,880.00	3,092.00	1,212.00	164.47%
FEES - BOARD OF HEALTH	300.00	1,075.00	775.00	358.33%
FINES - POLICE DEPT	92,660.00	70,940.00	(21,720.00)	76.56%
FINES - ANIMAL CONTROL	390.00	630.00	240.00	161.54%
FINES - LIBRARY	5,690.00	4,970.79	(719.21)	87.36%
TOTAL - FINES AND FORFEITS	108,020.00	84,739.45	(23,280.55)	78.45%
MISCELLANEOUS REVENUE				
INVESTMENT INCOME				
	68,230.00	51,319.74	(16,910.26)	75.22%
SPECIAL ASSESSMENTS				
	62,770.00	55,990.93	(6,779.07)	89.20%
MISCELLANEOUS REVENUE				
MALL SERVICES	192,948.00	197,654.44	4,706.44	102.44%
SALE OF SURPLUS PROPERTY	8,000.00	6,505.00	(1,495.00)	81.31%
PRIOR YEAR REFUNDS	9,700.00	10,352.65	652.65	106.73%
MISCELLANEOUS NON-RECURRING	80,420.00	10,161.55	(70,258.45)	12.64%
TOTAL - MISCELLANEOUS REVENUE	422,068.00	331,984.31	(90,083.69)	78.66%
OTHER FINANCING SOURCES				
OPERATING TRANSFERS IN				
SPECIAL REVENUE FUNDS	1,136,391.00	1,127,241.21	(9,149.79)	99.19%
CAPITAL PROJECTS FUNDS	251,670.00	264,170.00	12,500.00	104.97%
EXPENDABLE TRUST FUNDS	76,900.00	76,900.00	0.00	100.00%
PROPRIETARY FUNDS	832,211.00	832,211.00	0.00	100.00%
TOTAL - OTHER FINANCING SOURCES	2,297,172.00	2,300,522.21	3,350.21	100.15%
GRAND TOTAL - REVENUES	\$81,906,786.32	\$82,698,273.36	\$791,487.04	100.97%
USE OF FUND BALANCE				
FREE CASH - SATM 10/17/16	869,597.00			
FREE CASH - STM 1/18/17	58,800.00			
FREE CASH - STM 3/27/17	10,000.00			
FREE CASH - STM 6/5/17	360,800.00			
TOTAL ESTIMATE REVENUES AND USE OF FUND BALANCE	\$83,205,983.32			

Town of North Attleborough
General Fund
Statements of Appropriations
For the Fiscal Year Ending June 30, 2017

Munis Obj	Munis Subobj	NAME	STATE & COUNTY ASSESSMENTS	ATM BUDGET 6/22/16	ATM 6/6/2016 CAP PROJECTS	ATM 6/6/2016 ART #7	SATM 10/7/16	STM 4/18/17	STM 3/27/17	STM 6/5/17	RESERVE FUND TRANSFERS	MUN-RELIEF TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	ENCUMBRANCES	CLOSED TO FUND BALANCE 30-JUL-17
011148	510100	#114 TOWN MODERATOR														
		Salaries														
		Total		1.00									1.00			1.00
011159		General Expenses														
		Total		1.00									1.00			1.00
011169	599999	#117 CHARTER COMMISSION														
		General Expenses														
		Total														
011179		#122 BOARD OF SELECTMEN AND TOWN HALL					1,744.00									
		Salaries		344,862.00												
		General Expenses		110,310.00												
		SRPEDD		4,995.00												
		Public Property		1,400.00												
		Telephone System		24,500.00												
		Computer		3,800.00												
		Town Hall Vehicle		1,600.00												
		Connect City		2,500.00												
		Weights and Measures		9,500.00												
		Parking Clerk		2,500.00												
		Salaries		177,620.00												
		Prior Year General Exp- BOS		955.00												
		Prior Year General Exp- Telephone		12,644.45												
		Prior Year General Exp- Weight		110.00												
		Prior Year General Exp- Parking Clerk		2,666.70												
		Prior Year General Exp- Public Property		709.00												
		Prior Year General Exp- Street Lightin		591.11												
		Total		32,696.65												
		Total		50,372.91			684,522.00									
		Total		344,862.00			1,744.00									
011228 & 011928		#131 FINANCE COMMITTEE														
		Salaries														
		General Expenses		10,779.13												
		Total		10,779.13												
011319		#132 RESERVE FUND														
		Reserve Fund		1,510.00												
		Total		1,510.00												
011329	578000	#133 ACCOUNTANT														
		General Expense		100,000.00												
		General Expense		246,914.00												
		Prior Year General Exp		4,936.00												
		Total		251,850.00												
011359	599999	#136 ANNUAL AUDIT														
		Salaries		7,620.05												
		General Expense		7,620.05												
		Total		15,240.10												
011418	599999	#141 ASSESSORS														
		Salaries		204,890.00												
		General Expense		30,510.34												
		Prior Year General Exp		4,697.77												
		Total		239,098.11												
011458	53003	#145 TREASURER/COLLECTOR														
		Salaries		370,343.38												
		General Expense		123,150.00												
		Tax Title Enclosures		20,300.00												
		Cost on Advertisements		16,200.00												
		Total		515,793.38												
011501	510101	#150 LEGAL COUNSEL														
		Salaries		22,164.00												
		General Expense		123,143.31												
		Prior Year General Exp		5,786.96												
		Total		33,094.27												
011528	599999	#152 HUMAN RESOURCE DEPT														
		Salaries		230,812.88												
		General Expense		4,200.00												
		Employment Advertisements		5,000.00												
		Prior Year General Exp		89.44												
		Total		236,101.32												
011558	599999	#155 INFORMATION TECHNOLOGY														
		Salaries		207,535.57												
		General Expenses		273,698.62												
		Prior Year General Expense		4,896.21												
		Total		486,130.40												
011618	011619	#161 TOWN CLERK														
		Salaries		82,639.00												
		General Expense		2,250.00												
		Total		84,889.00												
011628	011629	#162 ELECTIONS														
		Salaries		120,447.52												
		General Expense		48,924.50												
		Prior Year Expense		1,434.78												
		Total		170,806.80												
011626	599999	#177 CONSERVATION														
		Salaries		172,306.80												
		General Expense		165,040.98												
		Total		337,347.78												

Town of North Attleborough
General Fund
Statement of Appropriations
For the Fiscal Year Ending June 30, 2017

011718	Salaries	81,702.00						81,702.00	79,237.70	2,464.30
011719	General Expenses	16,258.00						16,258.00	16,258.00	
011716	Pror Year General Exp	7,850.00						7,850.00	7,850.00	60.64
599999	Total	7,850.00	\$ 99,810.00	\$ -	\$ -	\$ -	\$ -	\$ 107,311.00	\$ 103,066.08	\$ 80.64
011758	Salaries	113,894.66						114,394.66	111,805.46	2,589.20
011759	General Expenses	7,568.00						7,568.00	7,996.90	4,771.10
011768	Pror Year General Exp	12,902.00						12,902.00	14,602.36	7,360.30
011769	General Expenses	300.00						300.00	493.57	269.47
	Total	12,902.00	\$ 12,902.00	\$ -	\$ -	\$ -	\$ -	\$ 12,902.00	\$ 12,526.10	\$ 375.90
	TOTAL GENERAL GOVERNMENT	82,197.12	\$ 3,226,815.76	\$ -	\$ -	\$ -	\$ -	\$ 4,175.00	\$ 3,236,196.72	\$ 46,343.43
012108	Salaries	4,522,416.79						4,502,766.79	4,329,360.00	173,406.79
012109	General Expenses	8,541.63						8,541.63	8,541.22	24,944.57
012106	Pror Year Gen Expense	8,541.63						8,541.63	6,141.22	2,400.41
599999	Total	8,541.63	\$ 4,994,395.05	\$ -	\$ -	\$ -	\$ -	\$ 18,400.00	\$ 4,739,884.38	\$ 23,104.48
012208 & 012318	Salaries	4,412,065.00						4,418,856.00	4,330,552.53	89,303.47
012209 & 012319	General Expenses	431,975.00						461,975.00	423,314.39	745.03
012206	Maintenance of Traffic Signals	8,500.00						8,500.00	13,500.00	-
012418	Pror Year General Exp	36,237.90						36,237.90	35,290.13	1,047.77
012419	General Expenses	4,852,540.00						4,850,296.90	4,802,597.05	37,915.58
	Total	258,572.53	\$ 258,572.53	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	\$ 222,185.79	\$ -
012928 & 012978	Salaries	98,636.00						98,636.00	98,636.00	32,986.74
012929	General Expenses	23,386.00						23,386.00	23,386.00	445.62
012926	Pror Year General Exp	812.05						812.05	1,365.00	4,555.47
599999	Total	812.05	\$ 1,232,322.00	\$ -	\$ -	\$ -	\$ -	\$ 812.05	\$ 1,365.00	\$ 5,367.52
	TOTAL PUBLIC SAFETY	45,991.58	\$ 10,231,852.37	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 9,947,041.97	\$ 62,385.06
013008 & 013009	Salaries and Expenses	36,249,291.00						36,043,454.18	199,768.72	6,098.10
01300808 & 01300809	Transportation	1,518,738.00						1,582,168.20	1,771.80	0.00
013009	Pror Year General Exp	31,701.64						31,701.64	19,170.00	12,531.64
013006	Crossing Guards	48,000.00						48,000.00	42,075.00	3,927.00
01300806	Pror Year Transp	1,890.33						1,890.33	68,596.62	2,000.00
	Total	112,098.56	\$ 37,845,730.64	\$ -	\$ -	\$ -	\$ -	\$ 38,023,31.20	\$ 37,776,824.00	\$ 20,540.52
013819	General Expenses	3,648,079.00						3,623,079.00	3,622,766.00	313.00
532000	Total	3,648,079.00	\$ 3,648,079.00	\$ -	\$ -	\$ -	\$ -	\$ 3,623,079.00	\$ 3,622,766.00	\$ 313.00
	TOTAL EDUCATION	112,098.56	\$ 41,483,809.64	\$ -	\$ -	\$ -	\$ -	\$ 41,646,110.20	\$ 41,399,590.00	\$ 201,540.52
014218	Salaries	329,723.00						329,393.81	329,393.81	129.19
014219	General Expenses	9,356.07						9,356.07	9,356.00	1,397.83
014216	Pror Year General Exp	7,750.00						7,750.00	7,750.00	280.00
599999	Total	3,026.62	\$ 344,814.07	\$ -	\$ -	\$ -	\$ -	\$ 3,026.62	\$ 2,892.36	\$ 1,342.26
014228	Salaries	742,577.43						697,777.43	683,558.44	14,217.99
014229	General Expenses	213,236.00						213,236.00	197,484.85	15,751.15
014226	Pror Year General Exp	5,366.88						5,366.88	6,773.57	1,132.76
599999	Total	5,366.88	\$ 955,869.43	\$ -	\$ -	\$ -	\$ -	\$ 916,438.31	\$ 874,817.43	\$ 8,773.57
014238	Salaries	55,000.00						55,000.00	55,000.00	32,835.31
014239	General Expenses	145,000.00						148,479.04	148,479.04	-
	Total	200,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	\$ -
	TOTAL PUBLIC WORKS	8,383.50	\$ 1,500,683.50	\$ -	\$ -	\$ -	\$ -	\$ 415,800.00	\$ 36,556.26	\$ 9,063.57
015119	Salaries	245,875.05						253,100.05	250,453.08	2,646.97
015119 & 015229	General Expenses	250,595.03						258,184.03	255,537.06	2,646.97
015418	Salaries	135,638.00						136,038.00	136,024.47	13.53
015419	General Expenses	39,001.12						39,001.12	30,246.19	8,754.94
015438	Salaries	62,391.00						62,391.00	62,391.00	-
015439	General Expenses	414,000.00						414,000.00	332,413.86	73,889.70
015436	Pror Year Veteran's Bene	2,371.58						2,371.58	1,223.82	1,147.76
	Total	2,371.58	\$ 476,391.00	\$ -	\$ -	\$ -	\$ -	\$ 476,391.00	\$ 396,028.69	\$ 7,697.44
	TOTAL HEALTH & HUMAN SERVICES	2,371.58	\$ 901,989.15	\$ -	\$ -	\$ -	\$ -	\$ 911,989.73	\$ 817,836.39	\$ 7,697.44
016108	Salaries	429,530.81						430,330.81	423,125.80	7,205.01
016109	General Expenses	123,865.19						126,565.19	124,907.61	509.46
016106	Pror Year General Expense	1,155.65						1,155.65	906.20	249.45
599999	Total	1,155.65	\$ 553,551.65	\$ -	\$ -	\$ -	\$ -	\$ 555,071.65	\$ 548,939.61	\$ 1,168.13

TOWN OF NORTH ATTLEBOROUGH
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Period Ending June 30, 2017

Unreserved Fund Balance 7/01/2016	2,340,214.76
Prior Period Audit Adjustment	(11,420.98)
Unreserved Fund Balance as Adjusted 7/01/2016	<u>2,328,793.78</u>
 Add:	
Actual Revenues	80,397,751.15
Other Financing Sources	2,300,522.21
Fund Balance Reserve for Debt Service 7/1/16	374,139.00
Fund Balance Reserve for Petty Cash 7/1/16	2,140.00
Fund Balance Reserve for Inventories 7/1/16	27,937.62
Fund Balance Reserve for Encumbrances 7/1/16	<u>270,942.66</u>
Total Additions	<u>83,373,432.64</u>
 Subtract:	
Expenditures	80,860,331.23
Other Financing Uses	1,075,369.31
Fund Balance Unprovided for Overlay Deficits 6/30/17	
Fund Balance Reserve for Debt Service 6/30/17	305,619.00
Fund Balance Reserve for Petty Cash 6/30/17	2,140.00
Fund Balance Reserve for Inventories 6/30/17	21,756.02
Fund Balance Reserve for Encumbrances 6/30/17	<u>352,357.69</u>
Total Subtractions	<u>82,617,573.25</u>
 Unreserved Fund Balance 6/30/2017	 <u><u>3,084,653.17</u></u>

Town of North Attleborough
Statement of Changes in Fund Balances
Special Revenue Funds
For Fiscal Year Ending June 30, 2017

	<i>Fund 2000</i>	<i>Fund 2100</i>	<i>Fund 2400</i>	<i>Fund 2500</i>	<i>Fund 2600</i>	<i>Fund 2900</i>	<i>Fund 3200</i>	<i>Totals</i>
	<i>School Lunch</i>	<i>Special Ed Reimbursement</i>	<i>Federal Grants</i>	<i>State Grants</i>	<i>Revolving Funds</i>	<i>Reserve for Appropriation</i>	<i>Highway Imp</i>	
<u>Assets</u>								
Cash	\$ 30,576.15	\$ 586,375.04	\$ 85,494.19	\$ 271,804.61	\$ 2,969,072.54	\$ 1,420,508.93	\$ (88,129.49)	\$ 5,275,701.97
Receivables						1,469,203.64		1,469,203.64
Due from State	38,913.58	-		14,891.86			1,596,645.08	1,650,450.52
Total Assets	\$ 69,489.73	\$ 586,375.04	\$ 85,494.19	\$ 286,696.47	\$ 2,969,072.54	\$ 2,889,712.57	\$ 1,508,515.59	\$ 8,395,356.13
<u>Liabilities</u>								
Accounts/Warrants Payable	\$ 20,131.63	\$ -	\$ 48,089.10	\$ 18,084.55	\$ 207,480.21	\$ -	\$ -	\$ 293,785.49
Deferred Revenue						1,469,203.64	1,490,140.59	2,959,344.23
Total Liabilities	\$ 20,131.63	\$ -	\$ 48,089.10	\$ 18,084.55	\$ 207,480.21	\$ 1,469,203.64	\$ 1,490,140.59	\$ 3,253,129.72
<u>Fund Equity</u>								
Restricted	\$ 49,358.10	\$ 586,375.04	\$ 37,405.09	\$ 268,611.92	\$ 2,761,592.33	\$ 248,408.93	\$ 18,375.00	\$ 3,970,126.41
Assigned						1,172,100.00		1,172,100.00
Unassigned								
Total Fund Equity	\$ 49,358.10	\$ 586,375.04	\$ 37,405.09	\$ 268,611.92	\$ 2,761,592.33	\$ 1,420,508.93	\$ 18,375.00	\$ 5,142,226.41
Total Liabilities and Fund Equity	\$ 69,489.73	\$ 586,375.04	\$ 85,494.19	\$ 286,696.47	\$ 2,969,072.54	\$ 2,889,712.57	\$ 1,508,515.59	\$ 8,395,356.13

Town of North Attleborough
Statement of Changes in Fund Balances
Special Revenue Funds
For Fiscal Year Ending June 30, 2017

	Fund 2000	Fund 2100	Fund 2400	Fund 2500	Fund 2600	Fund 2900	Fund 3200	Totals
	School Lunch	Special Ed Reimbursement	Federal Grants	State Grants	Revolving Funds	Reserve for Appropriation	Highway Imp	
Revenues:								
Charges for services	641,227.81				295,136.83	1,181,552.39		2,117,917.03
Licenses, permits & fees					2,277,956.65			2,277,956.65
Investment income					353.84			353.84
Intergovernmental	453,216.83	902,141.00	1,796,058.00	499,993.62	17,070.04		698,308.75	4,366,788.24
Other revenue					695,032.61			695,032.61
Total revenues	1,094,444.64	902,141.00	1,796,058.00	499,993.62	3,285,549.97	1,181,552.39	698,308.75	9,458,048.37
Expenditures:								
Current:								
General government				62,697.75	829,512.47			892,210.22
Public safety			272,417.57	78,158.90	120,937.11			471,513.58
Education	1,083,498.44	791,798.11	1,596,139.64	88,821.93	1,445,872.83			5,006,130.95
Public works				208,720.51			698,308.75	907,029.26
Human services				45,400.00	68,266.59			113,666.59
Culture and recreation				19,701.44	354,055.31			373,756.75
Total expenditures	1,083,498.44	791,798.11	1,868,557.21	503,500.53	2,818,644.31	-	698,308.75	7,764,307.35
Excess (deficiency) of revenues over expenditures	10,946.20	110,342.89	(72,499.21)	(3,506.91)	466,905.66	1,181,552.39	-	1,693,741.02
Other financing sources (uses):								
Bond proceeds								-
Operating transfers in				315.00				315.00
Operating transfers(out)					(4,611.21)	(1,122,630.00)		(1,127,241.21)
Other financing sources (uses)								-
Total other financing sources (uses), net				315.00	(4,611.21)	(1,122,630.00)		(1,126,926.21)
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	10,946.20	110,342.89	(72,499.21)	(3,191.91)	462,294.45	58,922.39	-	566,814.81
Fund balance (deficit), beginning of year	38,411.90	476,032.15	109,904.30	271,803.83	2,299,297.88	1,361,586.54	18,375.00	4,575,411.60
Fund equity, end of year	49,358.10	586,375.04	37,405.09	268,611.92	2,761,592.33	1,420,508.93	18,375.00	5,142,226.41

Town of North Attleborough
Statement of Changes in Fund Balances
Federal Grant Funds
For Fiscal Year Ending June 30, 2017

	Balance 1-Jul-16	Revenue	Expenditures	Balance 30-Jun-17
FIRE				
Staffing for Adequate Fire and Emergency Response	(695.43)	273,113.00	272,417.57	-
Assistance to Firefighters Grant		13,637.00	13,651.59	(14.59)
SCHOOL				
FY15 Title IIA Improvement Teacher Quality	8,545.89	757.00	150.00	9,152.89
FY16 Title IIA Improvement Teacher Quality	9,049.00	36.00	900.00	8,185.00
FY17 Title IIA Improvement Teacher Quality		78,552.00	63,327.72	15,224.28
FY16 Title III ELA	19,114.58		17,074.58	2,040.00
FY17 Title III ELA		4,050.00	8,766.88	(4,716.88)
FY17 SPED Extend 94-144	-	960,665.00	1,049,896.72	(89,231.72)
FY16 SPED Early Childhood	6,279.25		3,860.62	2,418.63
FY17 SPED Early Childhood		32,749.00	24,675.47	8,073.53
FY17 Low Income Education Access		10,000.00	7,480.00	2,520.00
FY16 SPED Professional Devel	18,710.47		17,496.27	1,214.20
FY17 SPED Professional Devel		37,800.00	34,731.25	3,068.75
FY16 Early Childhood Program Improvement	301.58		130.72	170.86
FY17 Early Childhood Program Improvement		2,250.00	404.95	1,845.05
FY17 SPED School Support	-	5,000.00		5,000.00
FY15 Title I	17,636.24	1,649.00	9,325.47	9,959.77
FY16 Title I	30,962.72		23,065.01	7,897.71
FY17 Title I		325,068.00	270,470.39	54,597.61
FY17 Inclusive Preschool		50,732.00	50,732.00	-
Grand Total	\$ 109,904.30	\$ 1,796,058.00	\$ 1,868,557.21	\$ 37,405.09

Town of North Attleborough
Statement of Changes in Fund Balances
State Grant Funds
For Fiscal Year Ending June 30, 2017

<u>ORG</u>	<u>MUNIS</u> <u>1-Jul-16</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Balance</u> <u>30-Jun-17</u>
BOARD OF SELECTMEN				
S1001019 Angle Tree Stone	\$ 1,348.17		140.00	\$ 1,208.17
25122039 NA Water Conservation Grant	1,644.60			1,644.60
25124712 FY12 DIA Safety Grant	52.50		52.50	-
25124713 FY13 DIA Safety Grant	21.75		21.75	-
25124714 FY14 DIA Safety Grant	14.50		14.50	-
25124715 FY15 DIA Safety Grant	(315.00)	315.00		-
25121216 EOAF IT Assessment Grant		19,985.00	19,985.00	-
25121317 FY 17 Comm compact Energy Efficiency		50,000.00	36,400.00	13,600.00
ELECTIONS				
25160015 Extended Polling	-	6,084.00	6,084.00	-
CONSERVATION COMMISSION				
25174410 FY10 Taunton River Mini Grant	322.07			322.07
POLICE				
25210029 Law Enforcement Trust Grant	14,602.32	845.50		15,447.82
25211116 Public Safety Improvements	50,000.00			50,000.00
25213515 FY 15 Underage Alcohol Enforcement	0.01			0.01
25215515 FY15 State 911 Training	(8,679.26)	8,679.26		-
25215516 FY16 State 911 Training	(7,428.29)	7,827.34	399.05	(0.00)
25215517 FY17 State 911 Training		7,029.51	9,426.51	(2,397.00)
25213716 FY16 State 911 PSAP Support				-
25213717 FY17 State 911 PSAP Support		48,553.00	57,078.04	(8,525.04)
25216416 1st Responder NARCAN Grant	33.92	4,500.00	3,450.84	1,083.08
FIRE				
25204912 FY12 MCI MASS CASUALTY	3,000.00			3,000.00
25220813 FY13 SAFE Grant	525.96			525.96
25220817 FY17 SAFE Grant		4,540.00	1,344.46	3,195.54
CIVIL DEFENSE				
25206515 FY 15 EMPG MEMA Grant	(6,460.00)	6,460.00		-
25206516 FY 16 EMPG MEMA Grant		6,460.00	6,460.00	-
SCHOOL				
25303816 FY16 Big Yellow School Bus	600.00		200.00	400.00
25303817 FY17 Big Yellow School Bus		600.00		600.00
25332016 FY16 Essential School Health	19,833.46		13,616.48	6,216.98
25332017 FY17 Essential School Health		93,820.00	75,425.13	18,394.87
25363216 FY16 Academic Support School Year	(442.18)		(442.18)	0.00
25363217 FY17 Academic Support School Year			22.50	(22.50)
PUBLIC WORKS				
25422015 Massworks Grant - East St Commons	(0.50)	138,644.34	204,420.51	(65,776.67)
SOLID WASTE DIS				
S4001039 2003 Curbside Recycling	1,552.11			1,552.11
25430015 Sustainable Materials Recovery	19,100.00			19,100.00
25430115 Small Scale Initiative		12,500.00		12,500.00
ELECTRIC DEPARTMENT				
25460117 Municipal Solar PV Systems		4,300.00	4,300.00	-
COUNCIL ON AGING				
25540517 FY17 Formula Grant	-	45,400.00	45,400.00	-
25541197 Besi Home Repairs	-			-
LIBRARY				
25610217 State Aid Library	174,774.28	24,565.67	8,387.52	190,952.43
PARKS AND RECREATION				
25645114 Legislative Grant - WWII Pool	1,254.11		1,254.11	0.00
25646316 FY16 Child Safety Grant	36.82		36.82	(0.00)
ARTS COUNCIL				
25690716 FY16 Mass Arts Lottery Council	6,412.48		6,412.48	-
25690717 FY17 Mass Arts Lottery Council		9,200.00	3,610.51	5,589.49
Grand Total	271,803.83	500,308.62	503,500.53	268,611.92

Town of North Attleborough
Statement of Changes in Fund Balances
Revolving Funds
For Fiscal Year Ending June 30, 2017

<u>ORG</u>	<u>Balance</u> <u>1-Jul-16</u>	<u>Receipts</u>	<u>Refunds</u>	<u>Expenditures</u>	<u>Open PO's</u>	<u>Close to</u> <u>General Fund</u>	<u>Balance</u> <u>30-Jun-17</u>
SELECTMEN							
R1002079 AT & T Access Equip	3,323.90			2,600.16		723.74	(0.00)
R1101077 Comcast Financial	46,475.27	334,667.04		338,438.04			42,704.27
26122462 Commission on Disabilities	5,375.83	3,654.68		364.21			8,666.30
26122459 Verizon PEG Access	371,442.09	307,588.64		322,257.13	5,570.00		351,203.60
26122466 Codding House Donations	103.00						103.00
CONSERVATION COMMISSION							
R1005077 Wetlands Protection/Wetland Filing Fee	57,188.09	9,760.50		205.31			66,743.28
R1006077 Boat Fees	2,590.34	350.00					2,940.34
26171170 PT Lifeguards Contributions/Donations	5.93						5.93
26171571 Martin Conservation Fund	24,286.95						24,286.95
26171576 F Curtis Memorial Fund	1,194.13						1,194.13
<u>Conservation Commission Consulting Fees:</u>							
26171101 Estates of NA ANRAD	8.00					8.00	-
26171101 Cooper Ave	3.50					3.50	-
26171101 Santoro Drive No.	17.96					17.96	0.00
26171101 Christina Estates	12.75						12.75
26171101 Jewell Crossing	1,900.00			1,900.00			-
26171101 Toys 'R Us	250.00					250.00	-
26171101 First Chrysler	4,802.60						4,802.60
26171101 21 East Street	603.15						603.15
26171101 Scott's Brook	127.28					127.28	(0.00)
26171101 Santoro 2,3,4	1,982.64			1,982.64			(0.00)
26171101 Benchmark Assisted Living	1,269.59						1,269.59
26171101 1174 So. Washington		5,000.00		4,990.57			9.43
26171101 Westcott Estates		2,300.00		2,268.67			31.33
PLANNING BOARD							
<u>Planning Board Consulting Fees:</u>							
26175101 Carmax	925.00						925.00
26175101 St Lawrence	540.00						540.00
26175101 Woodbridge Estates	1,648.26						1,648.26
26175101 Cushman Estates	6,432.07						6,432.07
26175101 Mt. Hope Farm	12,998.17			3,628.22			9,369.95
26175101 The Estates @ NA	1,050.00						1,050.00
26175101 First Chrysler	8,025.00			600.00			7,425.00
26175101 Great Bridge		8,000.00		1,426.75			6,573.25
26175101 Glenfield RDI	1.09					1.09	0.00
26175101 21 East Livin	3,832.04						3,832.04
26175101 National Sign	2,375.00			2,375.00			-
26175101 Stoneridge Estates	600.00						600.00
26175101 O'Reilly's Auto	5,875.00			3,310.26			2,564.74
26175101 58 Reed Avenue	2,575.54			900.00			1,675.54
26175101 Benchmark Assisted Living	2,456.98	8,500.00		5,776.77			5,180.21
26175101 Patriot Sales	470.57						470.57
26175101 Corliss Sub	1,442.35						1,442.35
26175101 J. Dietsch	5,250.00	5,000.00		7,437.95			2,812.05
26175101 ONYX / VH Black	4,500.00	500.00		4,913.52			86.48
26175101 Westcott Estates		12,083.73		12,083.72			0.01
26175101 40 Plain Street		8,750.00		4,411.46			4,338.54
26175101 Hirsch Estates		3,900.00		3,900.00			-
26176101 Great Bridge	11,539.65			11,539.65			-
R1010079 Christina Estates	3,453.02						3,453.02
R1014079 Glenfield (CDBK)	30.97						30.97
R1016079 Greenwich Street	545.25	3,500.00		1,546.60			2,498.65
R1018079 Heather Hill	1,747.92						1,747.92
R1019079 Hickory Woods	952.50						952.50
R1022079 Lyman Street	340.54						340.54
R1025079 Sheldonville Ringuette	2,466.63						2,466.63
R1031079 Waterson Estates	2,438.45						2,438.45
R1057079 Beaupre Circle	180.50						180.50
R1057079 Chauncy Village	9,320.37			708.75			8,611.62
26175458 Cedar Ridge Bond Judgement Forfeiture	192.69						192.69
26175460 Bally Heather Bond Forfeiture	24,645.33						24,645.33
POLICE							
R2006079 Disposed Court Cases	2,525.14			28.00			2,497.14
R2007079 Federal Forfeitures	7,865.43	103.09					7,968.52
R2003079 Donations / Contributions	3,029.51	25.00					3,054.51
R2004077 DARE Program	402.14			391.60			10.54
26210180 Cops in Shops Contribution/Donation	1,150.46						1,150.46
R2001079 Damage to Town Property	78.61	1,470.68		505.31			1,043.98
FIRE							
R2009077 Donation/contributions	467.64	1,025.00					1,492.64
26220172 53 E 1/2 Fire Alarm	54,159.60	27,725.00		2,315.28			79,569.32

Town of North Attleborough
Statement of Changes in Fund Balances
Revolving Funds
For Fiscal Year Ending June 30, 2017

<u>ORG</u>	<u>Balance</u> <u>1-Jul-16</u>	<u>Receipts</u>	<u>Refunds</u>	<u>Expenditures</u>	<u>Open PO's</u>	<u>Close to</u> <u>General Fund</u>	<u>Balance</u> <u>30-Jun-17</u>
ANIMAL CONTROL							
R2011077 Animal Control Bldg Renovation	47,270.37	300.00					47,570.37
R2012079 Animal Neutering	9,302.20	80.00		622.00			8,760.20
R2010079 Animal Donation	132,320.43	52,194.69		38,248.33			146,266.79
26292469 Animal Shelter Donations	20,036.87	530.00		598.26			19,968.61
INSPECTIONS							
R2014077 Gas Inspector salaries	12,941.50	15,255.00		13,224.40		37.50	14,934.60
R2015077 Plumbing Inspector Salaries	17,185.21	38,665.00		24,773.74		258.75	30,817.72
R2017077 Electrical Inspector salaries	31,018.40	48,908.25		40,230.19		3,183.39	36,513.07
SCHOOL							
R3002077 Athletic Revolving	142,352.58	324,036.66	4,685.00	303,539.32			158,164.92
R3003077 Evening / Pre School	506,654.22	678,065.00		590,276.29			594,442.93
R3004079 Rental Property	239,916.44	177,178.84		162,014.07			255,081.21
R3005077 Losts Books/Music Instr	45,464.67	11,408.04		8,226.49			48,646.22
R3007079 Donation/contributions	69,843.24	96,626.91		67,078.89			99,391.26
26300618 Richard A. Smith NA Educ Fund	50,542.43	528.00		3,377.16			47,693.27
26300173 53 E 1/2 E-Rate	20,271.61	17,070.04		11,675.13			25,666.52
26300465 School Transportation	0.00	560,595.00	930.00	299,685.48			259,979.52
26300501 Education Fund	(622.87)	12,438.82					11,815.95
HIGHWAY							
R1001079 Damage to Town Property	2,923.85	19,789.40		18,153.70			4,559.55
BOARD OF HEALTH							
Petty Cash - Emergency Fund	500.00						500.00
R5002079 Emergency Fund	47,062.92	31,509.33		32,580.10			45,992.15
26511169 Winter Heat Emergency Fund	100.00						100.00
26511175 53 E 1/2 Health Clinic	12,988.20	20,421.99		10,523.47			22,886.72
26511467 MAHB Local Grant	13.30						13.30
COUNCIL ON AGING							
R5003077 Contributions/Donations	8,548.03	9,850.84		6,859.73			11,539.14
R5004077 Bristol Elder Serv	11,371.09	20,769.08		19,839.91			12,300.26
R5005077 GATRA	-	2,110.00		2,110.00			-
R5014077 Senior Center Donations	100.00						100.00
VETERANS							
R5012077 Donations/contributions	1,903.98	5,987.32		6,876.85			1,014.45
R5011079 Street Signs	468.56						468.56
LIBRARY							
R6001077 Donations/contribution	398.91	134.04					532.95
PARK AND RECREATION							
R6008077 Recreation Revolving	83,762.57	298,114.83	2,978.00	287,167.70			91,731.70
R6009079 H. Burn Arboritum	343.62						343.62
R6010079 Ruth Rhind Rec Centre	275.55						275.55
R6011077 N.A. Zoo Fund	4,518.55	12,196.32		11,512.51			5,202.36
26650168 Barrows Park Rejuvenation	800.28						800.28
26650561 Julia's Garden P & R Fund	4,456.64	4,581.00	50.00	4,187.24			4,800.40
26650461 James Coyle Beautification Fund	2,490.00						2,490.00
26650176 Charlie's Christmas Tree		2,333.74		2,333.74			-
HISTORICAL COMMISSION							
R6016079 Donations/contribution	1,282.03						1,282.03
26691468 Community Gardens Gifts/Donations	1,713.71			1,015.31			698.40
ARTS COUNCIL							
R6018077 Donation/contributions	7,043.78	1,412.83		5,772.22			2,684.39
WWII MEMORIAL POOL							
R6004077 Donation/contributions	2,448.06	19,482.70		26,235.29			(4,304.53)
26640174 53 E 1/2 Pool Swimming	10,348.89	6,080.00		15,831.30			597.59
DAMAGE TO TOWN PROPERTY							
R1001077 Selectmen	20,624.56	1,679.86		1,932.52			20,371.90
R1001077 Police Department	3,201.75	34,694.46		27,299.44			10,596.77
R1001077 Fire Department	1,847.62						1,847.62
R1001077 Park & Recreation	1,213.52						1,213.52
R1001077 School	8,247.26	25,261.62		32,037.96			1,470.92
R1001077 Historical Commission	2,310.93						2,310.93
TOTAL REVOLVING FUNDS	\$ 2,299,297.88	\$ 3,294,192.97	\$ 8,643.00	\$ 2,818,644.31	\$ 5,570.00	\$ 4,611.21	\$ 2,756,022.33

Town of North Attleborough
Statement of Changes in Fund Balances
Receipts Reserved for Appropriation Funds
For Fiscal Year Ending June 30, 2017

	Balance 1-Jul-16	Receipts	Town Meeting Appropriations	Transfer to Capital Projects	Balance 30-Jun-17
Sale of Real Estate Fund	\$ 42,110.20				\$ 42,110.20
Ambulance Fund	1,319,476.34	1,181,552.39	1,122,630.00		1,378,398.73
TOTAL	\$ 1,361,586.54	\$ 1,206,586.98	\$ 1,147,664.59	\$ -	\$ 1,420,508.93

Town of North Attleborough
 Combining Balance Sheet
 Capital Projects Fund
 For the Year Ending June 30, 2017

	Financed Through Budget	Financed With Debt	Totals
<u>Assets</u>			
Cash	\$ 843,145.33	\$ 3,839,051.17	\$ 4,682,196.50
Due from State			
Total Assets	\$ 843,145.33	\$ 3,839,051.17	\$ 4,682,196.50
 <u>Liabilities</u>			
Accounts/Warrants Payable	\$ 15,500.00	\$ 413,135.58	\$ 428,635.58
Notes Payable		126,000.00	126,000.00
Bonds Payable			-
Total Liabilities	\$ 15,500.00	\$ 539,135.58	\$ 554,635.58
 <u>Fund Equity</u>			
Committed	737,951.21	2,342,062.83	3,080,014.04
Assigned	89,694.12	957,852.76	1,047,546.88
Total Fund Equity	\$ 827,645.33	\$ 3,299,915.59	\$ 4,127,560.92
Total Liabilities & Fund Equity	\$ 843,145.33	\$ 3,839,051.17	\$ 4,682,196.50

Town of North Attleborough
Statement of Changes in Fund Balance
Capital Projects Funds Financed Through Budget
For the Year Ended June 30, 2017

#	NAME	ORG CODE	OBJECT DESCRIPTION	RESERVED FUND BALANCE JUNE 30, 2016		CONTINUED APPROPRIATION		6/6/2016 ATM		6/6/2016 ATM		10/17/2016		3/27/2017		6/5/2017		TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROPRIATION / ENCUMBRANCES	CLOSED TO GENERAL FUND	06/30/17 Reserved Fund Balance
				AMOUNT	PERCENTAGE	AMOUNT	PERCENTAGE	TOWN MEETING TRANSFERS														
#30 CAPITAL PROJECTS (NON-BONDED)																						
#17 CHARTER COMMISSION																						
	A717 STM Charter Commission	30122255	584005 Community Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000.00	-	-	10,000.00	
	Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000.00	-	-	10,000.00	
#22 SELECTMEN																						
	A1613 JAN STM 17/13 Community Partnership	30122255	584005 Community Partnership	37,427.61	37,427.61	-	-	-	-	-	-	-	-	-	-	-	-	37,427.61	-	-	37,427.61	
	A714 ATM 53rd Week	30122259	576202 53rd Payroll Week	251,670.00	251,670.00	-	-	-	-	-	-	-	-	-	-	-	-	251,670.00	-	-	-	
	A1217 SATM #5 Records Management System	30161272	538009 Professional Services	-	-	7,000.00	7,000.00	-	-	-	-	-	-	-	-	-	-	7,000.00	6,082.45	-	917.55	
	A1017 ASSTM Phase 4 Records Management System	30161276	538009 Professional Services	-	-	-	-	13,600.00	13,600.00	-	-	-	-	-	-	-	-	13,600.00	10,000.00	-	-	
	A3017 SATM FEMA Community Ratings System	30122275	538007 Professional Services	-	-	-	-	20,600.00	20,600.00	-	-	-	-	-	-	-	-	20,600.00	16,082.45	-	13,600.00	
	Total			289,097.61	289,097.61	7,000.00	7,000.00	20,600.00	20,600.00	-	-	-	-	-	-	-	-	319,697.61	16,082.45	-	51,945.16	
#44 ASSESSORS																						
	A411 STM BDA Overlay Legal Expenses	30141242	530003 Legal Expenses, etc.	473.65	473.65	-	-	-	-	-	-	-	-	-	-	-	-	473.65	-	-	473.65	
	A1813ATM FY14 Revaluation Board of Assessors	30141249	530017 Revaluation	-	-	13,101.36	13,101.36	-	-	-	-	-	-	-	-	-	-	13,101.36	13,101.36	-	-	
	A614 ATM CIP #4 Revaluation for FY 2017	30141258	530017 Revaluation	-	-	40,000.00	40,000.00	-	-	-	-	-	-	-	-	-	-	40,000.00	40,000.00	-	-	
	A615ATM CIP#3 Revaluation for FY 2017	30141263	530017 Revaluation	-	-	39,733.04	39,733.04	-	-	-	-	-	-	-	-	-	-	39,733.04	39,733.04	-	-	
	A616ATM CIP#3 Revaluation for FY 2017	30141263	530017 Revaluation	-	-	15,034.40	15,034.40	-	-	-	-	-	-	-	-	-	-	15,034.40	15,034.40	-	-	
	A617ATM CIP#3 Revaluation for FY 2017	30141267	530017 Revaluation	-	-	40,000.00	40,000.00	-	-	-	-	-	-	-	-	-	-	40,000.00	40,000.00	-	-	
	A617ATM CIP#2 Tr Annual Revaluation	30141267	530017 Revaluation	-	-	45,000.00	45,000.00	-	-	-	-	-	-	-	-	-	-	45,000.00	45,000.00	-	-	
	Total			55,508.05	55,508.05	133,308.05	133,308.05	-	-	-	-	-	-	-	-	-	-	176,308.05	106,800.00	-	71,508.05	
#195 DATA PROCESSING																						
	A611 ATM CIP#3 Computer Hardware Upgrades	30155230	585109 Computer Hardware Upgrades	5,697.21	5,697.21	-	-	-	-	-	-	-	-	-	-	-	-	5,697.21	-	-	5,697.21	
	A414 STM 6/4/14 911 Software	30155264	530400 911 Software	8,500.00	8,500.00	-	-	-	-	-	-	-	-	-	-	-	-	8,500.00	-	-	8,500.00	
	Total			14,197.21	14,197.21	-	-	-	-	-	-	-	-	-	-	-	-	14,197.21	-	-	14,197.21	
#162 ELECTIONS																						
	A6A17ATM #1 Storage, Trailer and Furniture	30162271	542001 Purchased Services	-	-	5,500.00	5,500.00	-	-	-	-	-	-	-	-	-	-	5,500.00	-	-	5,500.00	
	Total			-	-	5,500.00	5,500.00	-	-	-	-	-	-	-	-	-	-	5,500.00	-	-	5,500.00	
#175 PLANNING BOARD																						
	A2012 OCT STM Planning Dept. Master Plan	30175244	530007 Consulting	200.00	200.00	-	-	-	-	-	-	-	-	-	-	-	-	200.00	-	-	200.00	
	Total			200.00	200.00	-	-	-	-	-	-	-	-	-	-	-	-	200.00	-	-	200.00	
#230 FIRE/AMBULANCE DEPARTMENT																						
	A6A16ATM CIP#1 Protective Clothing & Gear	30220267	558002 Protective Clothing & Gear	3,469.69	3,469.69	-	-	-	-	-	-	-	-	-	-	-	-	3,469.69	3,469.69	-	-	
	A6A16ATM CIP#1 Protective Clothing & Gear	30220270	558002 Protective Clothing & Gear	45,000.00	45,000.00	-	-	-	-	-	-	-	-	-	-	-	-	45,000.00	44,932.23	-	67.77	
	A6B16ATM CIP#1 Power Cut for Rescue Operations	30220267	558015 Equipment	2,216.42	2,216.42	-	-	-	-	-	-	-	-	-	-	-	-	2,216.42	2,216.42	-	-	
	A6B16ATM CIP#1 Remove Fire Alarm Wire from Poles	30220267	530010 Professional Services	65,546.00	65,546.00	-	-	-	-	-	-	-	-	-	-	-	-	65,546.00	7,013.38	-	58,532.62	
	A1217 SATM #2 Replace Emergency Generator	30220272	543011 Equipment	-	-	26,300.00	26,300.00	-	-	-	-	-	-	-	-	-	-	26,300.00	23,755.00	-	2,545.00	
	A1217 SATM #6 Replace Inspection Vehicle	30220272	567007 Equipment	-	-	58,800.00	58,800.00	-	-	-	-	-	-	-	-	-	-	58,800.00	109,170.30	-	63,361.81	
	Total			116,232.11	116,232.11	-	-	-	-	-	-	-	-	-	-	-	-	172,582.11	189,170.30	-	63,361.81	
#308 SCHOOL																						
	A1216 SATM #1 Upgrade to Energy Efficient Lighting	30300272	582024 Equipment	-	-	50,000.00	50,000.00	-	-	-	-	-	-	-	-	-	-	50,000.00	49,945.50	-	54.50	
	A1217 SATM #6 Repair & Reconnect Tennis Courts	30300272	584010 Site Improvements	-	-	50,000.00	50,000.00	-	-	-	-	-	-	-	-	-	-	50,000.00	-	-	50,000.00	
	A1117 ASSTM Beaupre Field Lighting	30300277	581502 Site Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total			-	-	100,000.00	100,000.00	-	-	-	-	-	-	-	-	-	-	100,000.00	49,945.50	-	50,054.50	
#421 DPW ADMINISTRATION																						
	A21080TH CIP Design Traffic Safety	30421183	584010 Traffic Design	43,972.29	43,972.29	-	-	-	-	-	-	-	-	-	-	-	-	43,972.29	-	-	43,972.29	
	Total			43,972.29	43,972.29	-	-	-	-	-	-	-	-	-	-	-	-	43,972.29	-	-	43,972.29	
#422 HIGHWAY, FORESTRY & FLEET																						
	A27090TH Smith St Road Maint	30422201	524500 Smith St Road Maintenance	12,127.00	12,127.00	-	-	-	-	-	-	-	-	-	-	-	-	12,127.00	-	-	12,127.00	
	A28090TH Linsey St Road Maint	30422202	524500 Linsey St Road Maintenance	20,232.00	20,232.00	-	-	-	-	-	-	-	-	-	-	-	-	20,232.00	-	-	20,232.00	
	A30090TH Allen Ave Sidewalk	30422203	586204 Sidewalks - Allen Ave	82,450.00	82,450.00	-	-	-	-	-	-	-	-	-	-	-	-	82,450.00	1,700.00	-	84,150.00	
	A30090TH Old Post Rd Maint	30422204	524500 Old Post Road Maintenance	147,290.00	147,290.00	-	-	-	-	-	-	-	-	-	-	-	-	147,290.00	-	-	147,290.00	
	A31090TH Allen Ave Sidewalk	30422205	586204 Allen Ave Sidewalk	90,443.28	90,443.28	-	-	-	-	-	-	-	-	-	-	-	-	90,443.28	6,849.16	-	97,292.44	
	A13110TH Sidewalks Allen Avenue	30422231	524501 Maintenance Streets & Sidewalks	64,684.00	64,684.00	-	-	-	-	-	-	-	-	-	-	-	-	64,684.00	-	-	64,684.00	
	A6140TH Traffic Improvements	30422260	584010 Traffic Safety Improvements	80,000.00	80,000.00	-	-	-	-	-	-	-	-	-	-	-	-	80,000.00	-	-	80,000.00	
	A6A17ATM #4 Replace Tow Behind Compressor	30422271	585123 Equipment	-	-	15,500.00	15,500.00	-	-	-	-	-	-	-	-	-	-	15,500.00	15,500.00	-	-	
	Total			406,783.00	406,783.00	-	-	-	-	-	-	-	-	-	-	-	-	514,426.28	22,449.16	-	406,783.00	
#600 POOL																						
	A8100TH Poolwell Installation	30640222	584016 Pool well installation	10,245.00	10,245.00	-	-	-	-	-	-	-	-	-	-	-	-	10,245.00	-	-	10,245.00	
	Total			10,245.00	10,245.00	-	-	-	-	-	-	-	-	-	-	-	-	10,245.00	-	-	10,245.00	
#650 PARKS AND RECREATION																						
	A6A16ATM CIP#2 Playground Walkway Cover	30650263	585001 Playground Walkway Cover	1,600.00	1,600.00	-	-	-	-	-	-	-	-	-	-	-	-	1,600.00	-	-	1,600.00	
	A6A16ATM CIP#2 Playground Walkway Cover	30650267	585001 Playground Walkway Cover	9,000.00	9,000.00	-	-	-	-	-	-	-	-	-	-	-	-	9,000.00	1,600.00	-	10,600.00	
	A6A17ATM CIP#3 Playground Walkway Cover	30650271	584010 Playground Walkway Cover	-	-	9,000.00	9,000.00	-	-	-	-	-	-	-	-	-	-	9,000.00	8,865.63	-	133.37	
	A1217 SATM #4 Playground Equipment - Mason Field	30650272	585001 Equipment	-	-	-	-	32,000.00	32,000.00	-	-	-	-	-	-	-	-	32,000.00	30,952.16	-	1,047.84	
	Total			10,600.00	10,600.00	-	-	32,000.00	32,000.00	-	-	-	-	-	-	-	-	51,600.00	41,418.81	-	10,181.19	
#681 Historical Commission																						
	A1116 JSTM Historical Preservation Plan	30681269	530007 Consulting Services - Grant match	25,000.00	25,000.00	-	-	-	-	-	-	-	-	-	-	-	-	25,000.00	8,000.00	-	17,000.00	
	Total			25,000.00	25,000.00	-	-	-	-	-	-	-	-	-	-	-	-	25,000.00	8,000.00	-	17,000.00	
TOTAL NON-BONDED CAPITAL PROJECTS ARTICLES (3000)																						
				\$ 969,841.27	\$ 969,841.27	\$ 1,141,784.55	\$ 1,141,784.55	\$ 59,500.00	\$ 59,500.00	\$ 15,500.00	\$ 15,500.00	\$ 206,900.00	\$ 206,900.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 1,445,684.95	\$ 353,869.22	\$ 89,634.12	\$ 264,170.00	\$ 737,951.21

Town of North Attleborough
 Statement of Changes in Fund Balance
 Capital Projects - Approved by the Board
 For the Year Ending June 30, 2017

	Reserved Fund Balance JUNE 30, 2016	CONTINUED APPROPRIATION PAID/DOWN	6/30/2016 ATM Town Meeting Transfers	10/17/2016 Town Meeting Transfers	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROPRIATION ENCUMBRANCES	06/30/17 Reserved Fund Balance
#31 CAPITAL PROJECTS (BONDED)								
UNCLASSIFIED								
Bond Premiums								
Total	0.00	0.00	0.00	0.00	62,096.95	36,398.07	0.00	25,698.88
					62,096.95	36,398.07	0.00	25,698.88
#22 SELECTMEN								
A6/12 ATM CIP #18 TOWN HALL NEW HEATING SYSTEM		604.30		(604.30)	0.00			0.00
A6/14 ATM CIP #15 FIRE DETECTOR REPLACEMENT		5,000.00		(5,000.00)	0.00			0.00
A6/15 TM TOWNWIDE BUILDING SECURITY		1,004.00		(1,004.00)	0.00			0.00
A6/13 TM TOWNWIDE BUILDING SECURITY		197,882.38			86,769.00	87,065.00		24,110.38
A6/15 ATM CIP #2 TOWN WIDE SAFETY AND SECURITY (Phase 1)		14,405.14			23,317.32			(6,911.90)
A6/15 ATM CIP #3 TOWN WIDE SAFETY AND SECURITY (Phase 2)					0.00			0.00
A6/17 ATM CIP #4 TOWN WIDE SAFETY AND SECURITY (Phase 3)					160,000.00	97,849.15		62,150.85
A6/17 ATM CIP #2 TOWN WIDE TECHNOLOGY PLAN		21,013.44		(6,608.30)	357,882.38	207,928.47	87,005.00	62,343.91
Total	210,134.44	204,490.68	0.00	(6,608.30)	1,020,668.73	392,844.64	174,010.00	523,824.09
#33 MUNICIPAL BUILDINGS COMMITTEE								
A16/08 TM UPGRADE FIRE SYSTEM "A14-May 21, 2007 ATM supplement \$380K		8,021.89			8,021.89			8,021.89
A16/08 TM WHITINGS ST REHAB		13,382.26			13,382.26			13,382.26
A15/11 TM SCHOOL FIRE SYSTEM UPGRADE		80,198.61			80,198.61			80,198.61
Total	101,602.76	101,602.76	0.00	0.00	101,602.76	0.00	0.00	101,602.76
#55 DATA PROCESSING								
A6/14 ATM CIP #23 TECHNOLOGY HARDWARE UPGRADES		8,811.91			8,811.91			8,811.91
A6/15 ATM CIP #45 HARDWARE UPGRADES		94,200.20			94,200.20			94,200.20
Total	103,012.11	103,012.11	0.00	0.00	103,012.11	48,788.19	54,223.70	0.22
#62 ELECTIONS								
A6/16 ATM CIP #14 STORAGE TRAILER AND FURNITURE		25,000.00			25,000.00			25,000.00
Total	25,000.00	25,000.00	0.00	0.00	25,000.00	11,767.00	0.00	13,233.00
#71 CONSERVATION								
A6/08 TM CIP ST MARKS DAM		20.92		(20.92)	0.00			0.00
A6/13 TM CIP #22 BARBARA ROAD REHABILITATION AND PAVING		2,751.00		(2,751.00)	0.00			0.00
A6/14 TM CIP #20 ST MARKS POND REHAB		10,173.56			4,107.00			6,066.56
A6/14 TM CIP #20 ST MARKS POND REHAB		\$51,662			111,448.61	103,900.03	4,173.22	3,734.50
A6/15 ATM CIP #2 ST MARKS POND REHAB		\$93,000			171,092.61	85,867.89	21,724.72	63,500.00
A6/17 ATM CIP #3 WHITINGS POND DAM - REPAIR CHANNEL WALLS		\$25,000			0.00			0.00
Total	80,528.58	289,394.44	0.00	(2,781.92)	286,612.52	189,767.92	25,897.94	70,946.66
#63 POLICE								
A6/15 ATM CIP #1 JOINT DISPATCH		26,304.72			5,344.72			4.72
A6/16 ATM CIP #5 VEHICLE REPLACEMENT		41,641.30		(26,300.00)	41,641.30			0.00
A6/17 ATM CIP #4 VEHICLE REPLACEMENT		\$7,946.02			252,251.02	171,269.00	42,160.00	38,817.30
Total	75,892.04	73,296.02	0.00	(26,300.00)	283,236.04	171,269.00	42,160.00	38,821.02
#28 FIRE/AMBULANCE								
A6/11 ATM CIP #28 HEATING SYSTEM UPGRADE STATION 1		39,745.55			39,745.55			39,745.55
A15/12/01A CIP #4 COMMODORE GAR REPLACEMENT & RELATED EQUIP		2,104.00		(2,104.00)	0.00			0.00
A6/13 ATM CIP #11 SCBA COMPRESSOR & FILL STATION		1,453.00		(1,453.00)	0.00			0.00
A6/13 ATM CIP #15 RESCUE BOAT, MOTOR, TRAILER AND SUPPORT EQUIPMENT		2,353.85		(2,353.85)	0.00			0.00
A6/14 TM CIP #31 WINDSHIELD SIDING - ALL STATIONS		3,965.90			14,033.90	7,305.95	6,728.95	0.00
A6/14 TM CIP #31 WINDSHIELD SIDING - ALL STATIONS		4,781.11			4,781.11	4,781.11	0.00	0.00
A6/15 ATM CIP #3 STATION 1 HEATING		\$17,000			6,666.33	4,565.80	2,100.53	0.00
A6/15 ATM CIP #4 RESCUE 3		\$25,000			25,000.00	25,000.00	0.00	0.00
A6/16 ATM CIP #3 STATION 2 BACKUP GENERATOR		\$25,000			4,379.44	4,379.44	0.00	0.00
A6/16 ATM CIP #4 REPLACE RESCUE 2		\$63,312.90			100,780.90	41,251.09	0.00	53,816.96
Total	122,855.00	(12,855.00)	13,000.00	0.00	145.00	0.00	0.00	145.00
#30 ANIMAL CONTROL								
A6/15 ATM CIP #13 VAN REPLACEMENT		12,855.00			13,000.00			145.00
Total	12,855.00	(12,855.00)	13,000.00	0.00	145.00	0.00	0.00	145.00
#30 SCHOOL								
A6/10 CIP #25 DISTRICT CABINET REPLACEMENT		160.00		(160.00)	0.00			0.00
A6/14 TM #13 COMMUNITY SCHOOL CEILING		29,980.00		(29,980.00)	0.00			0.00
A6/14 TM #4 ROOSEVELT AVE HVAC		20,160.00		(20,160.00)	0.00			0.00
A6/14 TM #6 REPAIR AMVET GYM FLOOR		21,662.92		(21,662.92)	0.00			0.00
A6/14 TM #12 HAZARDOUS MATERIAL S - COMMUNITY		44,795.84			44,795.84	44,795.84		0.00
A6/15 ATM CIP #10 WINDSHIELD SIDING - ALL STATIONS		2,502.28			2,502.28	2,502.28		0.00
A6/15 ATM CIP #10 WINDSHIELD SIDING - ALL STATIONS		500.00			500.00	500.00		0.00
A20/15 ATM MSBA BOILER REPLACEMENT		(31,829.31)		(6,500.00)	15,581.00			(0.00)
A6/16 ATM CIP #6 FOOD DELIVERY TRUCK REPLACEMENT		867.00			867.00	867.00		0.00
A6/16 ATM CIP #13 DISTRICT HAZARDOUS MATERIALS		102,036.00			102,036.00	52,621.03	49,414.97	0.00
A6/17 ATM CIP #9 DISTRICT TECHNOLOGY PLAN		\$90,000			300,000.00	291,699.75	8,300.25	0.00
A6/17 ATM CIP #10 WINDSHIELD SIDING - ALL STATIONS		\$95,000			95,000.00	95,000.00		0.00
A6/17 ATM CIP #10 WINDSHIELD SIDING - ALL STATIONS		\$80,000			80,000.00	80,000.00		0.00
A6/17 ATM CIP #12 FIELD USE NEEDS		190,882.73			1,353,000.00	78,500.00	721,500.00	0.00
Total	190,882.73	190,882.73	16,248.31	19,537.08	1,585,249.12	868,151.01	0.00	1,027,098.11
#27 HIGHWAY, FORESTRY & FLEET								
A14/21 TM FORESTRY & FLEET		54,803.15			54,803.15	4,727.00		50,076.15
A10/09 TM CIP #4 DESIGN & RECONSTRUCTION HWY BLDGS SMITH ST.		8,872			8,872			0.00
A10/09 TM CIP #39 BRIDGE RECONSTR FISHER ST		6,883.70		(6,883.70)	0.00			0.00
A6/10 TM #3 BROOK & CULTERT MAINT TENANCE		689.58			689.58	689.58		0.00
A6/10 TM CIP #31 CHESTRUT ST BRIDGE REPLACEMENT		81,000.00			81,000.00	81,000.00		0.00
A6/13 TM CIP #10 NPDES PHASE I WEST MAINTENANCE		50,000.00			50,000.00	9,600.00	40,400.00	0.00
A7/03 TM CIP STORWAFFER MGMT PLAN		91,927.84			110,162.84	22,266.13	10,835.51	20,691.21
A6/14 TM CIP #21 ROADS, BRIDGES AND SIDEWALKS		267,778.69			284,769.69	152,008.12	130,761.06	12,057.51
A6/14 TM CIP #30 REPLACE SANDERS 1 & 3		16,041.96			9,851.00	9,851.00		0.00
A6/15 ATM CIP #7 ROADS, BRIDGES, & SIDEWALKS		123,600.82			262,996.97	173,698.15	12,186.65	7,702.17
A6/15 ATM CIP #10 ASPHALT MANAGEMENT		108.84			511.34	402.50		0.00
A6/15 ATM CIP #16 WHEEL TRUCK, SANDER W/POW		3,183.60		(2,405.44)	3,183.60	108.84		776.16
Total	54,803.15	54,803.15	16,248.31	(6,883.70)	54,803.15	4,727.00	0.00	50,076.15

Town of North Attleborough
Statement of Changes in Fund Balance
Capital Projects Funds Financed with Debt
For the Year Ending June 30, 2017

ORG Code	Name	Object Description	Borrowing Authorized	Fund Balance June 30, 2016	CONTINUED APPROPRIATION	BAN / PAYDOWN	BOND PROCEEDS	MSBA REIMB	6/6/2016 ATM Transfers	10/17/2016 Town Meeting Transfers	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROP / ENCUMBRANCES	Reserv Fund Balance
31422263	597008	REPLACE VAN	\$24,200	3,063.93	3,063.93						3,063.93	1,024.99		2,038.94
31422263	597008	REPLACEMENT VEHICLES	\$24,200	3,063.93	3,063.93						3,063.93	1,024.99		2,038.94
31422267	584200	BRIDGE REPAIRS	\$200,000	41,700.00	41,700.00						41,700.00	250,215.93	67,556.99	250,000.00
31422267	584200	BRIDGE REPAIRS	\$200,000	41,700.00	41,700.00						41,700.00	250,215.93	67,556.99	250,000.00
31422267	584202	SITE IMPROVEMENTS	\$200,000	250,000.00	250,000.00						250,000.00	152,882.49		250,000.00
31422271	584200	PAVING	\$500,000	152,882.49	152,882.49						152,882.49	118,934.09	232,028.57	149,037.34
31422271	584200	PAVING	\$500,000	152,882.49	152,882.49						152,882.49	118,934.09	232,028.57	149,037.34
31422271	584205	REPAIR OF BRIDGES/SIDEWALKS	\$250,000	250,000.00	250,000.00						250,000.00	34,324.52	225,000.00	25,000.00
31422271	584205	REPAIR OF BRIDGES/SIDEWALKS	\$250,000	250,000.00	250,000.00						250,000.00	34,324.52	225,000.00	25,000.00
31422271	584202	INFRASTRUCTURE	\$200,000	200,000.00	200,000.00						200,000.00	1,516,327.82	3,715.03	165,675.48
31422271	584202	INFRASTRUCTURE	\$200,000	200,000.00	200,000.00						200,000.00	1,516,327.82	3,715.03	165,675.48
31422271	585105	EQUIPMENT	\$240,000	1,516,327.82	1,701,322.87	0.00	1,240,000.00	0.00	(15,750.10)	0.00	2,925,972.77	1,256,314.48	748,642.12	920,692.82
31511007	586002	SEPTIC SYSTEM REPAIRS		1,505.25	1,505.25	0.00	0.00	0.00	(1,505.25)	0.00	0.00	0.00	0.00	0.00
31511007	586002	SEPTIC SYSTEM REPAIRS		1,505.25	1,505.25	0.00	0.00	0.00	(1,505.25)	0.00	0.00	0.00	0.00	0.00
31650256	881500	LANDSCAPING		753.43	753.43						753.43			753.43
31650256	882018	HEATING SYSTEM EQUIPMENT		1,020.00	1,020.00				(1,020.00)		0.00			0.00
31650256	881500	EQUIPMENT		871.10	871.10				(871.10)		0.00			0.00
31650263	881500	CONSULTING	\$315,000	20,379.36	20,379.36						20,379.36	1,850.34		18,529.02
31650263	881500	CONSULTING	\$315,000	20,379.36	20,379.36						20,379.36	1,850.34		18,529.02
31650263	882002	BUILDING IMPROVEMENTS	\$24,000	589.56	589.56				(589.56)		0.00	8,060.04		1,469.56
31650263	882002	BUILDING IMPROVEMENTS	\$24,000	589.56	589.56				(589.56)		0.00	8,060.04		1,469.56
				33,156.45	33,156.45	0.00	0.00	0.00	(2,480.66)	0.00	30,675.79	9,910.38	0.00	20,765.41
31691256	530001	ARCHITECTURAL CONSTRUCTION	\$20,000	286.59	286.59						286.59			286.59
31691256	530001	ARCHITECTURAL CONSTRUCTION	\$20,000	286.59	286.59						286.59			286.59
31691256	534001	CONSTRUCTION	\$20,000	6,512.21	6,512.21	0.00	0.00	0.00	0.00	0.00	6,512.21	0.00	0.00	6,512.21
31691256	534001	CONSTRUCTION	\$20,000	6,512.21	6,512.21	0.00	0.00	0.00	0.00	0.00	6,512.21	0.00	0.00	6,512.21
				2,224,945.27	2,818,091.42	29,248.31	3,020,361.95	15,581.00	(15,500.00)	(26,300.00)	5,841,482.68	2,541,567.09	957,852.76	2,342,062.83
				2,224,945.27	2,818,091.42	29,248.31	3,020,361.95	15,581.00	(15,500.00)	(26,300.00)	5,841,482.68	2,541,567.09	957,852.76	2,342,062.83

**Town of North Attleborough
Combining Balance Sheet - Enterprise Funds
For the Year Ending June 30, 2017**

	Fund 6000/6030/6090 Sewer	Fund 6100/6130/6190 Water	Fund 6200/6300 Electric	Fund 7000/7030/7090 Landfill	Totals
<u>Assets</u>					
Cash	\$ 6,529,241.16	\$ 5,227,648.00	\$ 50,611,394.92	\$ 3,786,783.81	\$ 66,155,067.89
Receivables	929,576.15	774,754.12	21,398.34	310,900.39	2,036,629.00
Due from State	-	-	-	-	-
Due from Other Governments	-	-	-	-	-
Amounts to be provided for long term debt	33,921,024.23	7,183,954.17	630,000.00	2,933,293.82	44,668,272.22
Total Assets	\$ 41,379,841.54	\$ 13,186,356.29	\$ 51,262,793.26	\$ 7,030,978.02	\$ 112,859,969.11
<u>Liabilities</u>					
Accounts/Warrants Payable	\$ 155,185.21	\$ 81,184.01	\$ 67,611.36	\$ 148,938.74	\$ 452,919.32
Other Liabilities	-	-	1,345,477.51	-	1,345,477.51
Landfill Closure Liability	-	-	-	1,687,500.00	1,687,500.00
Deferred Revenue	929,576.15	774,754.12	21,398.34	310,900.39	2,036,629.00
Bonds Payable	33,921,024.23	7,183,954.17	630,000.00	1,245,793.82	42,980,772.22
Total Liabilities	\$ 35,005,785.59	\$ 8,039,892.30	\$ 2,064,487.21	\$ 3,393,132.95	\$ 48,503,298.05
<u>Fund Equity</u>					
Nonspendable	-	-	-	-	-
Restricted	893.08	74,602.98	4,799,789.92	-	4,875,285.98
Committed	1,206,793.95	1,978,256.50	17,592,797.57	305,862.11	21,083,710.13
Assigned	2,157,557.42	1,291,940.78	1,474,931.03	255,238.67	5,179,667.90
Retained Earnings	3,008,811.50	1,801,663.73	25,330,787.53	3,076,744.29	33,218,007.05
Total Fund Equity	\$ 6,374,055.95	\$ 5,146,463.99	\$ 49,198,306.05	\$ 3,637,845.07	\$ 64,356,671.06
Total Liabilities & Fund Equity	\$ 41,379,841.54	\$ 13,186,356.29	\$ 51,262,793.26	\$ 7,030,978.02	\$ 112,859,969.11

**Town of North Attleborough
Combining Balance Sheet
Sewer Fund
For the Year Ending June 30, 2016**

	<i>Fund 6000 Operating</i>	<i>Fund 6030 Capital Projects</i>	<i>Fund 6050/6051 Stabilization Funds</i>	<i>Fund 6090 Long Term Debt Account Group</i>	<i>Totals</i>
<u>Assets</u>					
Cash	\$ 4,248,254.66				\$ 4,248,254.66
Receivables	929,576.15				929,576.15
Due from State		2,075,197.42	205,789.08		2,280,986.50
Due from Other Governments					
Amounts to be provided for long term debt				33,921,024.23	33,921,024.23
Total Assets	\$ 5,177,830.81	\$ 2,075,197.42	\$ 205,789.08	\$ 33,921,024.23	\$ 41,379,841.54
<u>Liabilities</u>					
Accounts/Warrants Payable	\$ 102,039.31	53,145.90			\$ 155,185.21
Accrued Payroll & Withholdings					
Deferred Revenue	929,576.15				929,576.15
Bonds Payable				33,921,024.23	33,921,024.23
Total Liabilities	\$ 1,031,615.46	\$ 53,145.90	\$ -	\$ 33,921,024.23	\$ 35,005,785.59
<u>Fund Equity</u>					
Restricted			893.08		893.08
Committed		1,206,793.95			1,206,793.95
Assigned	1,137,403.85	815,257.57	204,896.00		2,157,557.42
Retained Earnings	3,008,811.50				3,008,811.50
Total Fund Equity	\$ 4,146,215.35	\$ 2,022,051.52	\$ 205,789.08	\$ -	\$ 6,374,055.95
Total Liabilities & Fund Equity	\$ 5,177,830.81	\$ 2,075,197.42	\$ 205,789.08	\$ 33,921,024.23	\$ 41,379,841.54

Town of North Attleborough
Enterprise Fund - Sewer
Statement of Revenues, Expenditures and Changes in Retained Earnings
For the Year Ending June 30, 2017

<u>Revenues</u>	<u>Estimated</u>	<u>Actual</u>	<u>% Recv'd</u>	<u>Variance</u>	
<u>Sewer</u>					
Sewer User Charges - Current	\$ 3,645,702	\$ 3,737,347	102.51%	\$ (91,645)	
Sewer User Charges - Prior Periods	-	9,270	#DIV/0!	(9,270)	
Penalties and Interest	-	9,698	#DIV/0!	(9,698)	
Connection Fees (Pretreatment)	89,500	125,549	140.28%	(36,049)	
I/I Capacity Fee	137,300	189,190	137.79%	(51,890)	
<u>Intergovernmental Revenue</u>	63,660	64,725	101.67%	(1,065)	
<u>Other Departmental Revenue:</u>					
Tax Liens Redeemed	-	9,390	#DIV/0!	(9,390)	
Sewer Fees	100,000	229,803	229.80%	(129,803)	
Plainville Debt Reimbursement	352,700	333,675	94.61%	19,025	
Plainville O & M Reimbursement	300,000	462,708	154.24%	(162,708)	
Sewer Assessments (Principal)	35,000	31,761	90.75%	3,239	
Sewer Assessments (Interest)	-	18,219	#DIV/0!	(18,219)	
Sewer Assessments Unapportioned	-	63,084	#DIV/0!	(63,084)	
Other Revenue	-	-	-	-	
Investment Income	1,660	1,299	78.26%	361	
Total Sewer Revenues	<u>\$ 4,725,522</u>	<u>\$ 5,285,719</u>	<u>111.85%</u>	<u>\$(560,196)</u>	
<u>Expenses</u>					
<u>Salaries and Wages</u>					
Full-Time Salaries	\$ 438,278	\$ 414,897	\$ -	94.67%	\$ 23,380
Clerical Salaries	40,353	40,313	-	99.90%	41
Laborer Wages	405,868	399,077	-	98.33%	6,791
Part-Time Other Wages	1,624	1,624	-	100.00%	-
Regular Overtime	44,300	44,275	-	99.94%	25
On Call Differential	10,630	10,630	-	100.00%	-
Premium Differential	100	-	-	0.00%	100
53rd Week Payroll	17,024	16,936	-	99.48%	88
sub-total Salaries and Wages	<u>\$ 958,176</u>	<u>\$ 927,751</u>	<u>96.82%</u>	<u>\$ 30,425</u>	
<u>Employee Benefits</u>					
Retiree Health Insurance	\$ 73,000	\$ 67,505	\$ -	92.47%	\$ 5,495
Health Insurance	150,000	144,292	-	96.19%	5,708
Life Insurance	515	509	-	98.74%	6
Unemployment	4,885	-	-	0.00%	4,885
Retiree Life Insurance	200	149	-	74.49%	51
Medicare Tax	14,016	11,460	-	81.76%	2,556
Pension	121,518	121,518	-	100.00%	-
Medical Co-Pays	-	-	-	#DIV/0!	-
sub-total Employee Benefits	<u>\$ 364,134</u>	<u>\$ 345,432</u>	<u>94.86%</u>	<u>\$ 18,702</u>	
<u>Operating Expenses</u>					
Utilities	\$ 350,021	\$ 317,426	\$ 43,029	90.69%	\$ (10,434)
Sewer-Attleboro	36,150	36,142	-	99.98%	8
Repair and Maintenance	149,308	142,208	1,101	95.24%	5,999
Rentals/Leases	3,000	2,900	12	96.65%	88
Removal Services	458,466	457,298	256	99.75%	913
Professional Services	169,653	140,426	9,534	82.77%	19,693
Telephone	12,575	11,134	110	88.54%	1,331
Other Purchased Services	2,946	2,813	-	95.50%	133
Office Supplies	5,000	4,888	-	97.76%	112
Building Supplies	-	-	-	#DIV/0!	-
Vehicle Supplies	15,840	11,132	-	70.28%	4,708
Meal Tickets	200	162	-	80.75%	39
Medical Supplies	1,000	652	-	65.21%	348
Educational Publications	-	-	-	#DIV/0!	-
Operating Supplies	211,358	209,958	-	99.34%	1,401
Uniforms	3,418	3,418	-	100.00%	-
Intergovernmental taxes	6,700	6,700	-	100.00%	-
Travel	933	22	-	2.36%	911
Dues and Memberships	3,482	3,079	-	88.43%	403
Insurance	62,000	52,814	-	85.18%	9,186
Indirect Costs	221,287	221,287	-	100.00%	-
Emergency Reserve	200,000	-	-	0.00%	200,000
Telephone Equipment	-	-	-	#DIV/0!	-
Prior Year Expenses	48,532	40,630	-	83.72%	7,901
sub-total Operating Expenses	<u>\$ 1,961,869</u>	<u>\$ 1,665,088</u>	<u>\$ 54,042</u>	<u>84.87%</u>	<u>\$ 242,739</u>
<u>Debt Service</u>					
Principal	\$ 1,927,467	\$ 1,915,594	\$ -	99.38%	11,874
Interest	409,298	372,761	-	91.07%	36,537
Administrative Fees	43,204	43,143	-	99.86%	61
Loan Origination Fees	-	-	-	#DIV/0!	-
Short Term Interest	50,000	-	-	0.00%	50,000
sub-total Debt Service	<u>\$ 2,429,969</u>	<u>\$ 2,331,497</u>	<u>95.95%</u>	<u>\$ 98,472</u>	
Total Sewer Expenses	<u>\$ 5,714,148</u>	<u>\$ 5,269,769</u>	<u>\$ 54,042</u>	<u>92.22%</u>	<u>\$ 390,337</u>
Net Assets Increase (Decrease)	<u>\$ (988,626)</u>	<u>15,950</u>			
Operating Transfers In	\$ 125,000	\$ 155,140			
Operating Transfers (Out)	<u>\$ (1,284,147)</u>	<u>\$ (1,284,147)</u>			
Net Operating Transfers (Out)	<u>\$ (1,159,147)</u>	<u>\$ (1,129,007)</u>			
Retained Earnings - July 1, 2016	<u>5,259,272</u>	<u>5,259,272</u>			
Retained Earnings - June 30, 2017	<u>\$ 3,111,499</u>	<u>\$ 4,146,215</u>			

Town of North Attleborough
Statement of Changes in Fund Balance
Sewer Projects
For the Year Ending June 30, 2017

	ORG Code	Object	Borrowing Authorized	OBJECT DESCRIPTION	Reserved Fund Balance JUNE 30, 2016	CONTINUED APPROPRIATION	6/6/2016 ATM Town Meeting Transfers	10/17/2016 Town Meeting Transfers	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROPRIATION ENCUMBRANCES	Closed To Sewer Fund	06/30/17 Reserved Fund Balance
AG12 ATM CIP#46 REPLACE PICKUP TRUCK #65	60300241	587000		VEHICLES	6,402.27	6,402.27			6,402.27			6,402.27	-
AG12 ATM CIP#45 REPLACE TRUCK 51- PRETREATMENT VAN	60300241	587003		VEHICLES	4,003.27	4,003.27			4,003.27	751.78		3,251.49	-
AG615 ATM CIP#63 CHAIN AND SPROCKET REPLACEMENT	60300263	587001		EQUIPMENT	34,532.00	89,500.00			89,500.00	64,152.92	0.60	9,427.49	25,346.48
AG615 ATM CIP#4 NEW VEHICLE	60300263	585100		VEHICLES	9,427.49	9,427.49			9,427.49				-
AG616 ATM CIP#7 TRUCK 50 REPLACEMENT	60300267	585112		VEHICLES	10,659.00	42,000.00			42,000.00	31,341.00		10,659.00	-
AG616 ATM CIP#8 SCADA UPGRADE	60300267	583000		EQUIPMENT	3,213.00	48,000.00			48,000.00	44,787.00			3,213.00
AG617 ATM CIP#22 WWT FLOW INFILTRATION & INFLOW REMOVAL	60300271	583008		EQUIPMENT	1,000.00	75,000.00			75,000.00	9,563.08			65,436.92
AG617 ATM CIP#3 REBUILD AERATOR DRIVES	60300271	583008		EQUIPMENT	1,000.00	75,000.00			75,000.00	9,563.08			65,436.92
AG617 ATM CIP#3 REBUILD AERATOR DRIVES	60300271	584001		VEHICLES	1,000.00	90,000.00			90,000.00	89,599.80		400.20	(0.00)
AG617 ATM CIP#3 REBUILD AERATOR DRIVES	60300271	584009		INFLOW INF	1,000.00	90,000.00			90,000.00	89,599.80		400.20	(0.00)
AG611 ATM CIP PART 3 #37 WWT FLOW INFILTRATION & INFLOW REMOVAL	60311230	584014	\$26,086,000	NPDES PHIL	288,226.54	317,077.30			317,077.30	198,837.28	22,217.60		96,022.42
AG611 ATM CIP PART 3 #37 WWT FLOW INFILTRATION & INFLOW REMOVAL PROGRAM @1,000,000	60311230	530000	\$1,000,000	ENGINEERING	-	122,266.44			122,266.44	12,209.11	110,047.33		-
AG617 ATM CIP #28 WWT FLOW INFILTRATION & INFLOW REMOVAL	60312240	584009	\$1,000,000	INFLOW INF	20,166.94	20,166.94			20,166.94	6,091.31	2,063.94		2,169
AG617 ATM CIP #28 WWT FLOW INFILTRATION & INFLOW REMOVAL	60312240	583002	\$1,000,000	INFLOW INF	42.70	24,083.02			24,083.02	58,325.02	186,044.37		53.03
AG617 ATM CIP #28 WWT FLOW INFILTRATION & INFLOW REMOVAL	60312240	583002		WWT UPGRADE	28,411.15	28,411.15			28,411.15				
AG608 ATM CIP NPDES PERMIT	60318158	584014		NPDES PHIL	12,051.29	12,051.29			12,051.29				
AG616 ATM CIP#15 INFILTRATION & INFLOW REMOVAL	60318267	584009	\$1,000,000	INFLOW INF	675,258.63	972,162.48			972,162.48	474,475.89	480,123.73		7,562.86
TOTAL SEWER ENTERPRISE CAPITAL PROJECTS ARTICLES (6030 & 6031)					\$ 1,082,228.34	\$ 1,920,841.65	\$ 250,500.00	\$ 959,537.56	\$ 3,130,675.21	\$ 1,078,487.24	\$ 815,257.57	\$ 30,140.45	\$ 1,266,793.95

**Town of North Attleborough
Combining Balance Sheet - Water
For the Year Ending June 30, 2017**

	Fund 6100 <i>Operating</i>	Fund 6130 <i>Capital Projects</i>	Fund 6150 <i>Betterment Stabilization</i>	Fund 6190 <i>Long Term Debt Account Group</i>	<i>Totals</i>
<u>Assets</u>					
Cash	2,681,247.57	2,371,797.45	174,602.98	\$	5,227,648.00
Receivables	774,754.12				774,754.12
Due from Other Governments					
Amounts to be provided for long term debt				7,183,954.17	7,183,954.17
Total Assets	\$ 3,456,001.69	\$ 2,371,797.45	\$ 174,602.98	\$ 7,183,954.17	\$ 13,186,356.29
<u>Liabilities</u>					
Accounts/Warrants Payable	78,749.15	2,434.86			81,184.01
Deferred Revenue	774,754.12				774,754.12
Bonds Payable				7,183,954.17	7,183,954.17
Total Liabilities	\$ 853,503.27	\$ 2,434.86	\$ -	\$ 7,183,954.17	\$ 8,039,892.30
<u>Fund Equity</u>					
Restricted					
Committed			74,602.98		74,602.98
Assigned	800,834.69	1,978,256.50			1,978,256.50
Retained Earnings	1,801,663.73	391,106.09	100,000.00		1,291,940.78
Total Fund Equity	\$ 2,602,498.42	\$ 2,369,362.59	\$ 174,602.98	\$ -	\$ 5,146,463.99
Total Liabilities & Fund Equity	\$ 3,456,001.69	\$ 2,371,797.45	\$ 174,602.98	\$ 7,183,954.17	\$ 13,186,356.29

Town of North Attleborough
Enterprise Fund - Water
Statement of Revenues, Expenditures and Changes in Retained Earnings
For the Year Ended June 30, 2017

<u>Revenues</u>	<u>Estimated</u>	<u>Actual</u>	<u>% Recv'd</u>	<u>Variance</u>	
<u>Water</u>					
Water User Charges - Current	\$ 4,074,821	\$ 4,023,237	104.49%	\$ (178,198)	
Water User Charges - Prior Periods	30,000	8,425	174.06%	(22,219)	
Penalties and Interest	-	16,954	#DIV/0!	(26,073)	
Intergovernmental Revenue	120,456	120,456	100.00%	-	
Other Departmental Revenue:			#DIV/0!	-	
Tax Liens Redeemed	-	7,378	#DIV/0!	(8,139)	
Water Fees	105,900	138,641	75.44%	51,739	
Plainville Debt Reimbursement	30,000	29,671	98.09%	572	
Plainville O & M Reimbursement	110,000	102,558	106.24%	(6,861)	
Water Assessments (Principal)	35,000	19,672	66.57%	11,699	
Water Assessments (Interest)	-	9,784	#DIV/0!	(15,144)	
Water Assessments (Unapportioned)	-	2,004	#DIV/0!	(2,341)	
Other Revenue	7,500	802	1506.45%	(105,484)	
Investment Income	2,400	3,055	172.98%	(1,120)	
Total Water Revenues	<u>\$ 4,516,077</u>	<u>\$ 4,482,637</u>	<u>99.26%</u>	<u>\$ 33,440</u>	
<u>Expenses</u>					
<u>Salaries and Wages</u>	<u>Budget</u>	<u>Actual</u>	<u>Encumbered</u>	<u>% Spent</u>	<u>Balance of Appropriation</u>
Full-Time Salaries	\$ 268,278	\$ 180,220	\$ -	95.46%	\$ 88,058
Clerical Salaries	129,887	129,787	-	100.00%	100
Laborer Wages	579,190	572,001	-	97.48%	7,189
Regular Overtime	110,000	106,262	-	88.47%	3,738
On Call Differential	10,549	10,549	-	100.00%	-
Premium Differential	1,000	-	-	92.96%	1,000
53rd Week Payroll	16,804	16,750	-	192.96%	54
sub-total Salaries and Wages	<u>\$ 1,115,708</u>	<u>\$ 1,015,569</u>	<u>\$ -</u>	<u>91.02%</u>	<u>\$ 100,139</u>
<u>Employee Benefits</u>					
Retiree Health Insurance	\$ 6,978	\$ 6,978	-	#DIV/0!	\$ -
Health Insurance	210,089	210,089	-	98.29%	-
Life Insurance	527	503	-	93.13%	24
Unemployment	800	-	-	0.00%	800
Retiree Life Insurance	100	53	-	1.47%	47
Medicare Tax	14,779	14,590	-	98.41%	189
Pension	111,269	111,269	-	100.00%	-
sub-total Employee Benefits	<u>\$ 344,542</u>	<u>\$ 343,482</u>	<u>\$ -</u>	<u>99.69%</u>	<u>\$ 1,060</u>
<u>Operating Expenses</u>					
Utilities	\$ 355,024	\$ 283,192	\$ 41,300	76.96%	\$ 30,532
Water-Attleboro	112,490	112,490	-	95.80%	-
Repair and Maintenance	304,110	185,832	11,593	66.07%	106,685
Rentals/Leases	4,500	3,122	82	74.65%	1,297
Removal Services	90,824	45,962	15,856	64.66%	29,006
Professional Services	150,000	107,881	12,802	76.78%	29,318
Telephone	18,525	13,622	1,126	73.51%	3,777
Printing/Postage	18,300	8,531	4,044	65.79%	5,726
Other Purchased Services	21,000	10,342	186	80.33%	10,472
Office Supplies	10,000	4,714	-	39.81%	5,286
Building Supplies	14,000	8,989	-	58.73%	5,011
Vehicle Supplies	35,091	25,701	-	78.35%	9,391
Meal Tickets	1,500	1,131	-	27.23%	370
Medical Supplies	1,000	468	-	97.53%	532
Educational Publications	1,000	767	-	47.73%	233
Operating Supplies	424,096	367,380	-	85.34%	56,716
Uniforms	6,800	4,691	-	72.27%	2,109
Intergovernmental taxes	46,385	46,385	-	97.68%	-
Travel	950	248	-	61.07%	702
Dues and Memberships	6,325	5,149	-	89.76%	1,176
Insurance	98,252	83,384	-	96.04%	14,868
Indirect Costs	263,454	263,454	-	100.00%	-
Emergency Reserve	200,000	-	-	0.00%	200,000
Telephone Equipment	-	-	-	#DIV/0!	-
Unpaid Bills	-	-	-	#DIV/0!	-
Prior Year Expenses	64,690	45,965	-	98.47%	18,725
sub-total Operating Expenses	<u>\$ 2,248,316</u>	<u>\$ 1,629,398</u>	<u>\$ 86,988</u>	<u>76.34%</u>	<u>\$ 531,930</u>
<u>Debt Service</u>					
Principal (Gross of Subsidy)	\$ 979,990	\$ 979,990	\$ -	102.52%	-
Interest (Gross of Subsidy)	275,800	262,010	-	78.86%	13,790
Administrative Fees	1,811	1,811	-	100.00%	-
Short Term Interest	19,000	-	-	#DIV/0!	19,000
sub-total Debt Service	<u>\$ 1,276,601</u>	<u>\$ 1,243,811</u>	<u>\$ -</u>	<u>97.43%</u>	<u>\$ 32,790</u>
Total Water Expenses	<u>\$ 4,985,167</u>	<u>\$ 4,232,260</u>	<u>\$ 86,988</u>	<u>86.64%</u>	<u>\$ 665,919</u>
Net Assets Increase (Decrease)	<u>\$ (469,090)</u>	<u>\$ 250,377</u>			
Operating Transfers In	\$ 100,000	\$ 123,452			
Operating Transfers (Out)	<u>\$ (511,479)</u>	<u>\$ (511,479)</u>			
Net Operating Transfer (Out)	<u>\$ (411,479)</u>	<u>\$ (388,027)</u>			
Retained Earnings - July 1, 2016	<u>2,740,148</u>	<u>2,740,148</u>			
Retained Earnings - June 30, 2017	<u>\$ 1,859,579</u>	<u>\$ 2,602,498</u>			

Town of North Attleborough
Statement of Changes in Fund Balance
Water Projects
For the Year Ending June 30, 2017

Name	ORG Code	Object	Borrowing Authorized	Object Description	Reserved Fund Balance JUNE 30, 2016	CONTINUED APPROPRIATION	BOND PROCEEDS	6/1/2015 ATM Town Meeting Transfers	10/19/2015 Town Meeting Transfers	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROPR/ ENCUMBRANCES	Closed To Water Fund	6/30/17 Reserved Fund Balance
A6/10/ATM CIP Part 2 #17 Chemical Bulk Storage	61300220	563000		PLANT IMPROV	25,320.90	32,160.87				32,160.87		5,792.44		26,368.43
A1/01/OSTM MTBE Proceeds	61300228	563007		MTBE	58,946.70	58,946.70				58,946.70	7,338.05	161.95		51,446.70
A6/13/ATM CIP#4 High Street Water Storage Tank	61300248	524700	\$95,000	STORAGE TANK	9,996.42	9,996.42				9,996.42				9,996.42
A6/12/ATM CIP#48 McKeon Treatment Facility Fire System	61300241	563000		PLANT IMPROV	9,390.00	9,390.00				9,390.00			9,390.00	
A6/12/ATM CIP#49 Weeside Booster Station Upgrade	61300241	564000		PLANT IMPROV	41.10	41.10				41.10				41.10
A6/12/ATM CIP#51 Adamsdale/Hillman Communications System	61300241	565004		PLANT IMPROV	31,055.37	31,055.37				31,055.37	23,316.26	6,700.00		1,039.11
A6/14/ATM CIP#6 Plainville #2 Well Restoration	61300256	563006		SITE IMPROVEMENTS	163,811.91	163,811.91				163,811.91	152,010.27	11,801.64		0.00
A6/14/ATM CIP#7 Watermain Improvements	61300256	566100		SITE IMPROVEMENTS	167,851.08	167,851.08				167,851.08	164,749.45	3,101.63		0.00
A6/14/ATM CIP#8 Truck 26 Replacement	61300256	567007		REPLACEMENT EQUIP	325.15	325.15				325.15				
A6/8/15/ATM CIP#5 Whiting Admin Roof	61300263	562001		BUILDING IMPROVEMENTS	185,000.00	185,000.00				185,000.00				185,000.00
A6/11/ATM CIP Part3 #9 Safety Equipment	61301230	543004		SAFETY EQUIPMENT	934.83	934.83				934.83				934.83
A6/10/ATM CIP Part3 #11 Water Model Development	61301230	564000		SITE IMPROVEMENTS	28,848.75	28,848.75				28,848.75	2,434.86	4,815.14		21,598.75
A6/10/ATM CIP Part3 #10 Whiting Street Fire Alarm	61301230	567009		EQUIPMENT	570.18	570.18				570.18				570.18
A6/08/ATM GIS Systems	61307144	566206		WTR WELLS	47,985.77	49,941.05				49,941.05	15,979.99			33,961.06
A1/40/9/ATM MTBE Water Monr Insp	61308158	565010		GIS SYSTEM	773.53	773.53				773.53				773.53
A6/09/STM MTBE Water Monr	61309215	563007		MTBE WELL	478,902.98	478,902.98				478,902.98	7,500.00			471,402.98
A6/8/16/ATM CIP#9 Refurbish Whiting Treatment Filers	61300248	563000		PLANT IMPROV	125,000.00	125,000.00				125,000.00				125,000.00
A6/8/16/ATM CIP#9 Refurbish Whiting Treatment Filers	61300267	565172		VEHICLES	3,262.00	3,262.00				3,262.00	34.32			
A6/8/17/ATM CIP#4 Refurbish Whiting Treatment Filers	61300271			PLANT IMPROV	125,000.00			125,000.00		125,000.00				125,000.00
A6/8/17/ATM CIP#5 Adamsdale Well Motor Replacement	61300271			EQUIPMENT	25,000.00			25,000.00		25,000.00				25,000.00
A6/8/17/ATM CIP#6 Replace Vehicle T-33	61300271			VEHICLES	45,000.00			45,000.00		45,000.00				45,000.00
A20/99 ATM CIP Kelley II Replacement Well	61310017	563000		VEHICLES	180,000.00			180,000.00		180,000.00	170,900.00			
A6/10/ATM Adamsdale Well Exp & Imprv #57	61310220	564018		PLANT IMPROV	39,629.29	39,629.29				39,629.29	0.29			0.00
A6/10/ATM Water Main Repl #56	61310220	566100		WELL EXPANS	71,000.00	71,000.00				71,000.00	9,991.98	61,008.02		0.00
A6/12/ATM CIP#52 Water Main Replacement	61310241	566100	\$750,000	WATER MAINS	170.91	170.91				170.91				170.91
A6/13/ATM CIP#53 Water Main Replacement	61310248	566100	\$250,000	WATER MAINS	73,242.01	73,242.01				73,242.01	67,371.03	5,870.98		0.00
A6/11/ATM CIP#39 Fixed Network AMR & Meters with Installations	61311230	566101		WATER MAINS	250,000.00	250,000.00				250,000.00	250,000.00			0.00
A6/02/ATM CIP#2 General Water Main Replacement	61312130	566100		NETWORK	23.53	23.53				23.53				23.53
A6/03/ATM CIP#1 Elmwood Street Tank Restoration	61313136	524700		WTR MAINS	2,926.00	2,926.00				2,926.00				
A1/03/9/ATM Rpic Wtr Filer Media	61313214	567005		MNT TANKS	6,642.32	6,642.32				6,642.00	0.32			0.00
A6/16/ATM CIP#16 Water Main Replacement	61319214	567005		REPL FILTER	9,377.05	9,377.05				9,377.05	0.05			0.05
A19/17/ATM Water Main Replacement	61310267	566100	\$1,325,000	WATER MAINS	385,782.91	1,325,000.00				1,325,000.00	1,033,145.71	291,854.29		0.00
UNDEFINED - Bond Premiums	61317274	566101	\$804,352	WATER MAINS		804,352.00				804,352.00	25,147.01			894,852.99
						16,596.68				16,596.68	10,164.02			6,432.66
TOTAL WATER ENTERPRISE CAPITAL PROJECTS ARTICLES (FUNDS 6130 & 6131)					\$ 1,515,200.34	\$ 3,140,045.60	\$ 820,946.68	\$ 375,000.00	\$ -	\$ 4,335,994.28	\$ 1,943,179.86	\$ 391,106.09	\$ 23,451.83	\$ 1,978,256.50

**Town of North Attleborough
Combining Balance Sheet - Solid Waste
For the Year Ending June 30, 2017**

	<i>Fund 7000 Operating</i>	<i>Fund 7030/7031 Capital Projects</i>	<i>Fund 7090 Long Term Debt Account Group</i>	<i>Totals</i>
<u>Assets</u>				
Cash	\$ 3,480,921.70	\$ 305,862.11	\$	\$ 3,786,783.81
Receivables	310,900.39			310,900.39
Amounts to be provided for long term debt	1,687,500.00		1,245,793.82	2,933,293.82
	\$ 5,479,322.09	\$ 305,862.11	\$ 1,245,793.82	\$ 7,030,978.02
<u>Liabilities</u>				
Accounts/Warrants Payable	\$ 148,938.74		\$	\$ 148,938.74
Landfill Closure Liability	1,687,500.00			1,687,500.00
Deferred Revenue	310,900.39			310,900.39
Bonds Payable			1,245,793.82	1,245,793.82
Total Liabilities	\$ 2,147,339.13	\$ -	\$ 1,245,793.82	\$ 3,393,132.95
<u>Fund Equity</u>				
Committed		305,862.11		305,862.11
Assigned	255,238.67			255,238.67
Retained Earnings	3,076,744.29			3,076,744.29
Total Fund Equity	\$ 3,331,982.96	\$ 305,862.11	\$ -	\$ 3,637,845.07
Total Liabilities & Fund Equity	\$ 5,479,322.09	\$ 305,862.11	\$ 1,245,793.82	\$ 7,030,978.02

Town of North Attleborough
Enterprise Fund - Solid Waste
Statement of Revenues, Expenditures and Changes in Retained Earnings
For the Fiscal Year Ended June 30, 2017

<u>Revenues</u>	<u>Estimated</u>	<u>Actual</u>	<u>% Recv'd</u>	<u>Variance</u>	
<u>Solid Waste User Charges:</u>					
Solid Waste User Charges - Current	\$ 1,698,773	\$ 1,660,982	97.78%	\$ 37,791	
Solid Waste User Charges - Prior Periods		93,118		(93,118)	
Solid Waste Liens		130,394		(130,394)	
Tax Liens Redeemed		10,518		(10,518)	
Penalties and Interest		1,046		(1,046)	
<u>Intergovernmental Revenue</u>	80,825	80,825	100.00%	-	
<u>Other Departmental Revenue:</u>					
Stickers		1,325		(1,325)	
Tipping Fees		116,894		(116,894)	
Recycling		776		(776)	
Tags & Bags	1,000,000	722,325		277,675	
Other		7,594		(7,594)	
Miscellaneous Revenue				-	
User Late Fees		10,753		(10,753)	
<u>Investment Income</u>	3,750	6,689	178.37%	(2,939)	
Total Solid Waste Revenues	<u>\$ 2,783,348</u>	<u>\$ 2,843,239</u>	<u>102.15%</u>	<u>\$ (59,891)</u>	
<u>Expenses</u>					
<i>Balance of</i>					
<u>Salaries and Wages</u>	<u>Budget</u>	<u>Actual</u>	<u>Encumbered</u>	<u>% Spent</u>	<u>Appropriation</u>
Appointed Department Head	\$ 129,145	\$ 69,860		54.09%	\$ 59,285
Clerical Salaries	129,787	129,787		100.00%	-
Part-Time Other Wages	55,714	55,529		99.67%	185
Regular Overtime	18,000	14,021		77.89%	3,979
53rd Week Payroll	4,934	3,846		77.95%	1,088
sub-total Salaries and Wages	<u>\$ 337,580</u>	<u>\$ 273,043</u>		<u>80.88%</u>	<u>\$ 64,537</u>
<u>Employee Benefits</u>					
Health Insurance	\$ 65,815	\$ 65,815		100.00%	\$ -
Life Insurance	211	211		100.00%	-
Retiree Life Insurance	39	25		64.10%	14
Medicare Tax	5,000	3,576		71.52%	1,424
Pension	38,066	38,066		100.00%	-
sub-total Employee Benefits	<u>\$ 109,131</u>	<u>\$ 107,693</u>	<u>\$ -</u>	<u>98.68%</u>	<u>\$ 1,438</u>
<u>Operating Expenses</u>					
Utilities	\$ 7,600	\$ 3,334	\$ 750	53.74%	\$ 3,516
Repair and Maintenance	116,425	72,154	9,392	70.04%	34,879
Removal Services	1,612,050	1,554,856	1,981	96.57%	55,213
Professional Services	39,159	20,635		52.70%	18,524
Telephone	3,360	2,559	10	76.46%	791
Printing	5,742	5,109		88.98%	633
Postage	12,000	8,308		69.23%	3,692
Advertising	2,100	1,154		54.95%	946
Other Purchased Services	500	372		74.40%	128
Office Supplies	2,500	2,056		82.24%	444
Vehicle Supplies	400	84		21.00%	316
Operating Supplies	142,050	681		0.48%	141,369
Travel	1,550	1,240		80.00%	310
Dues and Memberships	600	517		86.17%	83
Insurance	8,539	7,506		87.90%	1,033
Indirect Costs	47,470	47,470		100.00%	-
Emergency Reserve	172,341	-		0.00%	172,341
Prior Year Expenses	143,531	135,262		94.24%	8,269
sub-total Operating Expenses	<u>\$ 2,317,917</u>	<u>\$ 1,863,297</u>	<u>\$ 12,133</u>	<u>80.91%</u>	<u>\$ 442,487</u>
<u>Debt Service</u>					
Principal (Gross of Subsidy)	\$ 293,069	\$ 293,069		100.00%	\$ -
Interest (Gross of Subsidy)	68,152	68,152		100.00%	-
Administrative Fees	1,030	1,030		100.00%	-
sub-total Debt Service	<u>\$ 362,251</u>	<u>\$ 362,251</u>	<u>\$ -</u>	<u>100.00%</u>	<u>\$ -</u>
Total Solid Waste Expenses	<u>\$ 3,126,879</u>	<u>\$ 2,606,284</u>	<u>\$ 12,133</u>	<u>83.35%</u>	<u>\$ 508,462</u>
Net Assets Increase (Decrease)	<u>\$ (343,531)</u>	<u>\$ 236,955</u>			
Operating Transfer (Out)	<u>\$ (42,371)</u>	<u>\$ (42,371)</u>			
Retained Earnings - July 1, 2016	<u>\$ 3,137,399</u>	<u>\$ 3,137,399</u>			
Retained Earnings - June 30, 2017	<u>\$ 2,751,497</u>	<u>\$ 3,331,983</u>			

Town of North Attleborough
Statement of Changes in Fund Balance
Solid Waste Projects
For the Year Ending June 30, 2017

Name	ORG Code	Object	SHORT DESCRIPTION	Fund Balance JUNE 30, 2016	BOND PROCEEDS	TOTAL AVAILABLE	EXPENDITURES	June 30, 2017 Reserved Fund Balance
A6/10ATM CIP AC/HEATER SYSTEM	70300220	585117	AC/HEATER SYST	14,750.00		14,750.00		14,750.00
A6/14ATM CIP #9 VEHICLE REPLACEMENT	70300256	587007	REPLACEMENT VEH	729.00		729.00		729.00
A6/14ATM CIP #2 CONSTRUCTION OF SCALE KIOSK	70300263	584000	CONSTRUCTION	75,000.00		75,000.00		75,000.00
A6B/16ATM CIP #6 PICK UP WITH PLOW	70300267	585112	VEHICLE	45,000.00		45,000.00		45,000.00
A4/05ATM CIP CONTAINERS	70305080	585007	CONTAINERS	8,000.00		8,000.00		8,000.00
A14/06FTM CIP SOFTWARE PROGRAM	70306121	530400	SOFTWARE	1,180.26		1,180.26		1,180.26
A14/06FTM CIP ADDITIONAL EQUIPMENT	70306121	585000	EQUIPMENT	8,000.00		8,000.00		8,000.00
A14/06FTM CIP TECHNOLOGY EQUIPMENT	70306121	585002	TECHNOLOGY	126.71		126.71		126.71
A7/07ATM CIP CONTAINERS	70307141	585007	CONTAINERS	8,000.00		8,000.00		8,000.00
A6/08ATM CIP DESIGN & ENGINEERING SCALE BLDG	70308158	530000	ENG & DESIGN	2,500.00		2,500.00		2,500.00
A6/08ATM CIP COMPUTER HARDWARE	70308158	585109	HARDWARE	3,102.41		3,102.41		3,102.41
A33/92JTM LANDFILL CLOSURE	70310001	530000	CLOSURE	81,055.88		81,055.88		81,055.88
A/29/99ATM CLOSURE SUPPLEMENT	70310021	530000	CLOSURE	58,417.85		58,417.85		58,417.85
TOTAL LANDFILL ENTERPRISE CAPITAL PROJECTS ARTICLES (7030 & 7031)				\$ 305,862.11	\$ -	\$ 305,862.11	\$ -	\$ 305,862.11

Town of North Attleborough
Combining Balance Sheet - Trust and Agency Funds
For the Year Ending June 30, 2017

	<u>Fund 8400</u> Special Revenue Trust Funds	<u>Fund 8500</u> Permanent Trust Funds	<u>Fund 8600/8610</u> Private Purpose Trust Funds	<u>Funds 8100 to 8300</u> Stabilization & OPEB Funds	<u>Funds 8800/8900</u> Agency Funds	<u>Totals</u>
<u>Assets</u>						
Cash	\$ 200,926.86	\$ 3,111,012.29	\$ 563,161.88	\$ 3,866,582.08	\$ 375,093.73	\$ 8,116,776.84
Property Taxes Receivable						
Receivables						
Total Assets	\$ 200,926.86	\$ 3,111,012.29	\$ 563,161.88	\$ 3,866,582.08	\$ 375,093.73	\$ 8,116,776.84
<u>Liabilities</u>						
Warrants Payable	\$	5,420.44				5,420.44
Other Liabilities					375,093.73	375,093.73
Total Liabilities	\$ -	\$ 5,420.44	\$ -	\$ -	\$ 375,093.73	\$ 380,514.17
<u>Fund Equity</u>						
Nonspendable	\$ 15,310.69	\$ 2,062,993.09	\$ 396,478.95			\$ 2,474,782.73
Restricted	\$ 185,616.17	\$ 1,042,598.76	\$ 166,682.93	\$ 1,438,255.95		\$ 2,833,153.81
Assigned						
Unassigned				2,428,326.13		2,428,326.13
Total Fund Equity	\$ 200,926.86	\$ 3,105,591.85	\$ 563,161.88	\$ 3,866,582.08	\$ -	\$ 7,736,262.67
Total Liabilities & Fund Equity	\$ 200,926.86	\$ 3,111,012.29	\$ 563,161.88	\$ 3,866,582.08	\$ 375,093.73	\$ 8,116,776.84

**Town of North Attleborough
Statement of Activity
Trust Funds
For the Year Ending June 30, 2017**

Name of Fund	Balance 1/Jul-16	Non-Expendable PO Balance	Contributions & Donations	Interest Earned	Gains & Losses	MVA	Disbursements	Transfer to General Fund	Balance 30/June-17	Expendable Balance	Non-Expendable
SPECIAL REVENUE TRUSTS											
LIBRARY											
8469512 John Bronson	\$101.58			1.36	0.81	(0.77)			102.98	102.98	-
8469519 Jesse Jewett	\$92.00			1.21	0.73	(0.70)			93.24	93.24	-
8469520 E. L. Mason	\$45.07			0.61	0.36	(0.34)			45.70	45.70	-
8469521 J. F. Mason	\$138.05			1.84	1.10	(1.05)			139.94	139.94	-
8469526 Ethel Rounds	\$1,771.28			23.53	14.10	(13.50)			1,795.41	1,795.41	-
8469527 George Johnson	\$3,290.12			43.72	26.20	(25.09)			3,334.95	3,334.95	-
8469529 C. H. Barchelder Tr	\$4,727.88			62.81	37.64	(36.04)			4,792.29	4,792.29	-
Total Library Funds	10,165.98	-	-	135.08	80.94	(77.49)	-	-	10,304.51	10,304.51	-
PARKS & RECREATION											
8469552 Save the Children's Zoo	\$1,286.97			17.11	10.25	(9.81)			1,304.52	1,304.52	-
Total Park Funds	1,286.97			17.11	10.25	(9.81)			1,304.52	1,304.52	-
MISCELLANEOUS											
8419585 W F Lyons Emerg Fund	\$83,199.73			1,091.00	645.23	(794.26)	(3,900.00)		80,241.70	80,241.70	-
8419586 N. A. Flag Fund	\$2.72			0.03	0.02	(0.02)			2.75	2.75	-
8419596 Affordable Housing	\$19,441.45	15,000.00		258.33	154.79	(148.21)			19,706.36	4,706.36	15,000.00
8419575 Arms Gengenbach	\$342.26	310.69		4.55	2.73	(2.61)			346.93	36.24	310.69
8419577 N. A. Conservation Fund	\$87,806.71			1,166.81	699.24	(652.67)			89,020.09	89,020.09	-
Total Miscellaneous Funds	190,792.87	15,310.69	-	2,520.72	1,502.01	(1,597.77)	(3,900.00)	-	189,317.83	174,007.14	15,310.69
TOTAL SPECIAL REVENUE TRUSTS											
	\$202,245.82	15,310.69	-	2,672.91	1,593.20	(1,685.07)	(3,900.00)	-	200,926.86	185,616.17	15,310.69
PERMANENT TRUSTS											
LIBRARY											
8569511 R C Blanchard	\$2,646.90	1,000.00		35.16	21.07	(20.18)			2,682.95	1,682.95	1,000.00
8569511 Annette Clark	\$3,483.67	3,000.00		46.28	27.73	(26.56)			3,531.12	531.12	3,000.00
8569515 Sarah Dairah	\$11,247.31	5,000.00		149.44	89.55	(85.74)			11,400.56	6,400.56	5,000.00
8569516 Victor Davignon	\$29,836.72	-		228.52	92.21	(90.95)	(17,466.96)		11,739.54	11,739.54	-
8569517 E.F. Driesner	\$20,515.63			201.15	97.83	(482.53)	(7,878.00)		12,454.08	12,454.08	-
8569518 Beatrice Hall	\$4,546.46			60.40	36.20	(34.66)			4,608.40	4,608.40	-
8569524 Elsie K. Loeb	\$5,813.53			77.58	46.26	(48.97)			5,888.40	5,888.40	-
8569525 Victor H. King	\$10,828.73			143.92	86.22	(82.55)			10,976.32	10,976.32	-
8569528 Cassels Library	\$348,393.71	333,065.31		4,628.09	2,773.48	(2,924.73)	(7,707.22)		345,163.33	12,098.02	333,065.31
8569530 Joyce, Dennis, Kathy Gormley Tr	\$74,322.34	70,360.00		987.04	590.77	(689.34)			75,210.81	4,850.81	70,360.00
8569531 Catherine Shuman	\$18,673.72	10,000.00		248.67	149.65	(19.62)			19,052.42	9,052.42	10,000.00
8569532 Lucy R. Tweedy	\$106,036.26	100,000.00		1,408.98	844.24	(808.37)			107,481.11	7,481.11	100,000.00
Total Library Funds	\$636,344.98	522,425.31	-	8,215.23	4,855.21	(6,174.20)	(33,052.18)	-	610,189.04	87,763.73	522,425.31
PARKS & RECREATION											
8569540 Lorette Clark WWI Park	\$4,404.51			56.27	35.06	(111.17)			2,480.16	2,480.16	-
8569541 Walter Lyons Comm Field	\$9,684.11			128.70	77.10	(73.83)			9,816.08	9,816.08	-
8569542 E L Mason Comm Field	\$20,503.64	17,346.23		268.76	163.24	(284.93)	(3,157.41)		17,493.30	147.07	17,346.23
8569543 E L Mason Park	\$19,741.75	17,346.23		256.22	157.18	(288.91)			17,470.72	124.49	17,346.23
8569544 J F Mason Municipal Lot	\$6,565.54			83.14	52.28	(310.26)			-	-	-
8569545 J F Mason Park	\$53,040.72			702.60	422.30	(17,562.40)			35,627.90	35,627.90	-
8569546 J F Mason PlymndMas	\$8,534.07			113.40	67.95	(65.06)			8,650.36	8,650.36	-
8569547 J F Mason PlymndCom	\$6,715.84			87.25	53.47	(121.10)	(1,715.84)		5,019.62	5,019.62	-
8569548 R Mason Playground	\$1,974.65	26.25		26.25	15.72	(15.05)			2,001.57	2,001.57	-
8569549 M Rhodes Municipal Lot	\$2,418.67			32.13	19.26	(114.30)	(2,355.76)		-	-	-
8569550 Simmons Park	\$2,415.11			32.09	19.23	(112.82)	(2,320.00)		33.61	33.61	-

**Town of North Attleborough
Statement of Activity
Trust Funds
For the Year Ending June 30, 2017**

Name of Fund	Balance 1-Jul-16	Non-Expendable PO Balance	Contributions & Donations	Interest Earned	Gains & Losses	MVA	Disbursements	Transfer to General Fund	Balance 30-Jun-17	Expendable Balance	Non-Expendable
8569551 M Stanley Fund	\$2,202.66	500.00		29.27	17.54	(16.79)			2,232.68	1,732.68	500.00
8569553 H & E Loeb Flower Fund	\$3,379.65	2,000.00		44.45	26.91	(49.18)	(574.91)		2,826.92	826.92	2,000.00
8569554 Sunrise Ski Hill	\$35,357.06			469.80	281.51	(272.06)	(61.89)		35,774.42	35,774.42	-
8569555 B Simms Flower Fund	\$4,401.50			58.48	35.04	(33.56)	-		4,461.46	4,461.46	-
8569557 Nelson J Gulski Park	\$58,206.53			768.76	463.43	(606.69)	(4,000.00)		54,832.03	54,832.03	-
8569558 Kwanis Park & Rec.	\$19,496.64	15,272.39		259.06	155.23	(148.64)			19,762.29	4,489.90	15,272.39
8569559 Dana Hartley Memorial	\$1,821.72			24.20	14.51	(13.89)	(432.09)		1,846.54	1,846.54	-
8569560 Common Veteran Trust	\$9,105.75	6,111.06		120.99	72.50	(87.00)			8,780.15	2,669.09	6,111.06
8569563 M. Parks Mem Fund	\$801.99			10.65	6.38	(6.12)			812.90	812.90	-
8569562 N Champagne	\$12,289.47			161.50	97.85	(130.70)	(907.69)		11,510.43	11,510.43	-
8569556 Kim Kowice Mem Fund	\$2,391.22			28.73	19.04	(84.27)	(2,391.22)		(36.50)	(36.50)	-
Total Park Funds	285,452.80	58,575.91	-	3,762.70	2,272.73	(3,921.65)	(46,169.94)	-	241,396.64	182,820.73	58,575.91
MISCELLANEOUS											
8519500 Jesse J Jewett Town Hall	\$225,044.03	175,274.56		2,958.46	1,767.55	(1,836.16)		(2,906.00)	225,027.88	49,753.32	175,274.56
8519501 J F Mason Comfort Steam	\$36,202.38	26,455.47		475.94	284.35	(295.32)		(466.00)	36,201.35	9,745.88	26,455.47
8519502 J. F. Mason Town Hall	\$183,347.77	130,987.71		2,410.35	1,440.09	(1,495.80)		(2,364.00)	183,338.41	52,350.70	130,987.71
8519572 Thomas C Graham Memor	\$6,125.62	5,905.34		81.38	48.77	(46.70)	-		6,209.07	303.73	5,905.34
8559505 J Jewett Mackreth Hosp	\$9,138.14	3,713.79		121.43	72.76	(69.67)			9,262.66	5,548.87	3,713.79
8559506 M. B. Mackreth Hosp	\$480,382.68	336,741.91		6,315.55	3,773.33	(3,918.04)	(6,168.00)		480,385.52	143,643.61	336,741.91
8559507 J. F. Mason Hosp	\$480,347.54	317,840.68		6,315.11	3,773.05	(3,917.73)	(6,167.00)		480,350.97	162,510.29	317,840.68
8569593 Holmes School	\$18,151.53	15,000.00		241.19	144.52	(138.38)			18,398.86	3,398.86	15,000.00
8569592 Town Forest Trust Fund	\$330,299.14	195,600.00		4,388.86	2,629.73	(2,518.01)			334,799.72	139,199.72	195,600.00
8559508 Littlefield-J. Health	\$69,334.13	46,666.66		911.49	544.58	(565.65)	(894.00)		69,330.55	22,663.89	46,666.66
8529597 Littlefield-J. Fire	\$69,336.35	46,666.66		911.52	544.60	(565.67)	(894.00)		69,332.80	22,666.14	46,666.66
8529594 Littlefield-J. Police	\$69,318.47	46,666.66		911.28	544.45	(565.53)	(894.00)		69,314.67	22,648.01	46,666.66
8519587 N A Rotary Quadricentl	\$25,858.52	23,472.43		343.61	205.88	(197.13)			26,210.88	23,472.43	-
8519588 Deborah Stankey	\$76,165.44	1,000.00		1,012.05	606.42	(580.65)			77,203.26	76,203.26	1,000.00
8519573 New Boston Area Conserv	\$46,795.12	10,000.00		621.81	372.57	(356.75)			47,432.75	37,432.75	10,000.00
8519574 NAIDC Conservation	\$120,815.22	100,000.00		1,598.85	955.04	(982.29)	(1,180.00)		121,206.82	21,206.82	100,000.00
Total Miscellaneous Funds	2,246,662.08	1,481,991.87	-	29,618.88	17,707.69	(18,049.48)	(20,753.00)		2,254,006.17	772,014.30	1,481,991.87
TOTAL PERMANENT TRUSTS	\$3,168,459.86	2,062,993.09	-	41,596.81	24,835.63	(28,145.33)	(80,402.12)	(20,753.00)	3,105,591.85	1,042,598.76	2,062,993.09
EDUCATION											
8639600 Milton Holmes	\$1,446.32	-		19.19	11.52	(11.03)			1,466.00	1,466.00	-
8639601 D Lyons Scholarship Fund	\$27,308.94	25,000.00		359.05	214.10	(224.75)	(400.00)		27,257.34	2,257.34	25,000.00
8639602 A. Richardson	\$826.19			10.98	0.28	-			837.45	837.45	-
8639603 Fr. Daigle Mem Scholar	\$10,764.03	9,873.89		141.13	84.03	(90.34)	(200.00)		10,698.85	824.96	9,873.89
8639604 David Johnson Scholar	\$10,942.06	10,000.00		143.47	85.45	(91.70)	(200.00)		10,879.28	879.28	10,000.00
8639605 T Bury Jr Mem Scholar	\$2,846.84	-		37.85	22.66	(21.70)			2,885.65	2,885.65	-
8639606 Jos. A. Richard Scholar	\$42,075.05	38,137.93		553.33	330.00	(345.62)	(600.00)		42,012.76	3,874.83	38,137.93
8639607 Raymond C. Scott	\$66,400.14	60,561.49		872.73	520.35	(547.63)	(1,000.00)		66,245.59	5,684.10	60,561.49
8639608 B McCann Scholarship	\$10,804.62	10,000.00		142.14	84.78	(88.58)	(150.00)		10,792.96	792.96	10,000.00
8639610 T. Cabrini Lodge	\$11,010.81	10,000.00		144.88	86.42	(90.15)	(650.00)		11,001.96	1,001.96	10,000.00
8639611 New Boston Commr Schl	\$44,159.37	40,000.00		580.57	346.19	(363.57)	(100.00)		44,072.56	4,072.56	40,000.00
8639612 Dr. Grant Fisher Kelley	\$2,432.23	2,184.39		31.39	18.53	(22.69)			2,359.46	175.07	2,184.39
8639613 Bicentennial Scholarship	\$9,711.83	9,459.25		129.04	77.32	(74.04)	(450.00)		9,844.15	384.90	9,459.25
8639614 N. A. Centennial Scholar	\$30,009.56	27,289.00		394.44	235.19	(247.41)			29,941.78	2,652.78	27,289.00
8639615 G. Grass Scholarship	\$3,684.88	2,000.00		46.57	27.26	(38.44)	(250.00)		3,470.27	1,470.27	2,000.00
8639616 N. Nettie	\$8,977.58	-		117.40	69.82	(76.72)	(200.00)		8,888.08	8,888.08	-
8639620 William Kelly Scholarship	\$752.71	-		7.13	3.50	(18.16)	(300.00)		445.18	445.18	-

**Town of North Attleborough
Statement of Activity
Trust Funds
For the Year Ending June 30, 2017**

Name of Fund	Balance 1-Jul-16	Non-Expendable PO Balance	Contributions & Donations	Interest Earned	Gains & Losses	MVA	Disbursements	Transfer to General Fund	Balance 30-Jun-17	Expendable Balance	Non-Expendable
8639622 J. Shockro Schl Fund	\$43,001.84	-	2,721.00	559.22	331.56	(279.08)	(1,500.00)	-	44,834.54	44,834.54	-
8639621 Pierce Scholarship	\$3,800.16	1,025.00	350.00	54.35	33.17	(14.45)	-	-	4,223.23	3,198.23	1,025.00
8639624 J Lafontaine Scholarship	\$35,096.89	28,975.00	-	454.86	269.45	(317.27)	(1,200.00)	-	34,303.93	5,328.93	28,975.00
8639625 K Johnson Scholarship	\$11,279.18	10,000.00	-	146.06	86.48	(102.56)	(400.00)	-	11,009.16	1,009.16	10,000.00
8639629 Mary Kate Dunn Schlr	\$407.15	173.00	-	5.41	3.24	(3.10)	-	-	412.70	239.70	173.00
8639626 J Bevilacqua Schlr	\$70.43	-	-	0.93	0.56	(0.54)	-	-	71.38	71.38	-
8639628 NAHS Scholarships	\$37,287.06	-	18,582.43	498.92	287.24	122.05	(10,961.00)	-	45,816.70	45,816.70	-
8639630 Naoma S. Austin Schlr	\$44.88	-	-	0.61	0.36	(0.34)	-	-	45.51	45.51	-
8639631 Dr. Eugene Lecco Schl	\$246.06	-	-	1.34	0.30	(10.16)	(200.00)	-	37.54	37.54	-
8639635 Jacqueline M. Gadoury Schlr	\$119,162.46	111,800.00	-	1,571.92	938.77	(958.14)	(1,200.00)	-	119,515.01	7,715.01	111,800.00
8639634 D Cronin Scholarship	\$11,574.24	-	530.00	144.84	(24.24)	-	(1,000.00)	-	11,224.84	11,224.84	-
8639636 Ed Peter Memorial Track	\$9,080.17	-	400.00	114.64	67.30	(94.09)	(1,000.00)	-	8,568.02	8,568.02	-
TOTAL PRIVATE PURPOSE TRUSTS	\$553,203.68	\$396,478.95	\$22,583.43	\$7,284.39	\$4,211.59	(\$4,010.21)	(\$22,111.00)	\$0.00	\$563,161.88	166,682.93	396,478.95
GRAND TOTAL ALL TRUST FUNDS	\$3,925,909.36	\$2,474,782.73	\$22,583.43	\$51,554.11	\$30,640.42	(\$33,840.61)	(\$106,413.12)	(\$20,753.00)	\$3,869,680.59	\$1,394,897.86	\$2,474,782.73

Town of North Attleborough
Combining Statement of Changes in Fund Balances
Stabilization Funds
For the Year Ending June 30, 2017

	<u>General Stabilization</u>	<u>Betterment Stabilization</u>	<u>OPEB Stabilization</u>	<u>Totals</u>
<u>Revenues:</u>				
Investment income:				
Interest & Dividends	6,578.39	78.80	85,418.94	92,076.13
Unrealized Gains (Losses)	678.96	-	12,682.49	13,361.45
Net Investment Income	7,257.35	78.80	98,101.43	105,437.58
<u>Expenditures:</u>				
Current:				
General government	-	-	-	-
Total expenditures	-	-	-	-
Excess (deficiency) of revenues over expenditures	7,257.35	78.80	98,101.43	105,437.58
Other financing sources (uses):				
Operating transfers in	617,385.00	62,812.00	433,641.00	1,113,838.00
Operating transfers(out)	-	(56,147.00)		(56,147.00)
Total other financing sources (uses), net	617,385.00	6,665.00	433,641.00	1,057,691.00
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	624,642.35	6,743.80	531,742.43	1,163,128.58
Fund balance (deficit), beginning of year	1,803,683.78	95,648.02	804,121.70	2,703,453.50
Fund equity, end of year	\$ 2,428,326.13	\$ 102,391.82	\$ 1,335,864.13	\$ 3,866,582.08

Town of North Attleborough
Agency Funds
For the Year Ending June 30, 2017

	<u>Receivables</u>	<u>Other Liabilities</u>
8800 School Activities Fund		\$ 169,545.35
8800 Police and Fire Details		33,459.80
8800 Police Fire Arms		7,081.25
8800 Municipal Medicaid Reimb.		11,434.60
8800 J.C. Properties		422.32
8800 J.C. Properties Planned Dev.		2,946.31
8800 Boch Attleboro LLC Site Plan		5,814.63
8800 ARNS Park/Boch Site Plan		3,087.36
8800 Nissan Village Site Plan		2,930.62
8800 Speedee Oil Siteplan		1,389.85
8800 Corliss Condos		179.89
8800 Boch Suburu Site Plan		1,473.29
8800 Yules-Park Siteplan		198.16
8800 Achins Garage Site Plan		53.99
8800 605 E. Washington Street		5,543.30
8900 Cushman Estates		53,155.02
8900 Abbott Run Subdivison		11,419.07
8900 Walcott Street Escrow Account		10,644.95
8900 Shawn A. Jorde		667.38
8900 John Dietsch Blvd		29,330.49
8900 Chauncey Village Subdivision		24,316.10
		<hr/>
Total	<u>\$ -</u>	<u>\$ 375,093.73</u>

TOWN OF NORTH ATTLEBOROUGH
1099's Issued
For the Fiscal Year Ending June 30, 2017

ABOVE GRADE EXCAVATING	\$ 11,690.00	EARTHWALK COMMUNICATIONS, INC	\$ 33,187.00
ACADEMIC PARTNERS, INCORPORATED	\$ 1,117.35	EDUCATION INC.	\$ 840.00
ACCURATE CALIBRATION SERVICES LLC	\$ 1,300.00	EDUPLANET21 LLC	\$ 4,400.00
ADVANCED STORAGE TECHNOLOGY, INC.	\$ 11,500.00	ENCORE HOLDINGS, LLC	\$ 5,097.00
AJ VIRGILIO CONSTRUCTION. INC	\$ 618,699.23	ENERGY NEW ENGLAND, LLC	\$ 5,400.00
ALBERTY, SHERRY LYNN	\$ 925.00	ENVIRONMENTAL INTEGRITY COMPNAY, L	\$ 4,637.00
ALTUS DENTAL INSURANCE CO. INC	\$ 69,078.92	EPSTEIN, PETER J	\$ 5,000.00
AMERICAN AERIAL EQUIPMENT, LLC	\$ 7,112.50	FAILLE, JAMES	\$ 29,567.50
ARDEN ENGINEERING CONSTRUCTORS	\$ 79,796.22	FARLEY, CHERYL DIANE	\$ 15,175.00
ASSOCITED SUBSTATION ENGINEERING,	\$ 281,778.70	FDSS, LLC	\$ 3,698.00
ATTACHMENTS DIRECT, LLC	\$ 4,799.40	FEARON, MATTHEW M.	\$ 650.00
ATTLEBORO MEDICAL INVESTORS LTD	\$ 822.50	FERRIS, ROGER M.	\$ 34,718.44
ATWILL-CONROY DENTAL ASSOC	\$ 1,949.00	FERRITER, SCOBBO, & RODOPHELE, PC	\$ 7,055.49
BADGER, JEFFREY	\$ 615.00	FIRE EXTINGUSIHER SERVICE CO., INC	\$ 819.05
BADGER, STEVE	\$ 1,302.50	FITNESS ADVENTURES, LLC	\$ 1,485.00
BARRON, WALLACE L.	\$ 10,433.03	FLETCHER TILTON PC	\$ 38,550.50
BEAUCHAMP, MARK	\$ 4,904.21	FOXIT SOFTWARE, INC.	\$ 7,168.00
BEAUPRE, NEAL	\$ 950.00	TOM FRICKER HEATING AND A/C , INC	\$ 1,580.00
BENKER, THOMAS	\$ 4,340.00	FULTON, MICHAEL C	\$ 4,555.00
BICO COLLABORATIVE	\$ 849,839.69	FUNDY POWER SERVICES, LLC	\$ 20,325.00
BLINN, KENNETH	\$ 3,000.00	G K T REFRIGERATION	\$ 1,023.66
BOIS, DAVID F.	\$ 3,678.00	GALLANT, LINDA	\$ 1,604.00
BREEN, ELLEN N.	\$ 14,020.00	GARVEY, CHRISTOPHER P	\$ 4,880.00
BRENNAN'S AUTO SERVICE LLC	\$ 4,405.37	GEDEN, CARL H.	\$ 2,780.00
BROAD STREET TRUST	\$ 2,700.00	GIANCARIO GUEDES CARVALHO	\$ 600.00
BROADCAST SUPPLY WORLDWIDE	\$ 12,944.06	GOULD, MICHAEL P. SR	\$ 1,855.00
BROWN, ERIK D	\$ 1,884.16	GREENE, BRIAN	\$ 3,001.00
BURBANK, MICHAEL SR.	\$ 900.00	GUIDI, JULIANNE	\$ 800.00
BURGESS, STEPHEN J.	\$ 3,833.00	HADLEY, LISA J.	\$ 650.00
CALDWELL, KEITH T.	\$ 6,350.00	HALLAHAN, THOMAS R	\$ 750.00
CAMPBELL, SHAWN M.	\$ 11,100.00	HANRAHAN, JUSTIN M	\$ 745.00
CAVALIERI, WILLIAM P.	\$ 3,150.00	HART, FRANCIS J. III	\$ 800.00
CHAMBERS ADVISORY GROUP	\$ 1,949.17	HAYES, GERALD	\$ 2,919.12
CHARENTE, LEANNE	\$ 1,591.25	HEMMER, NICOLE S.	\$ 2,440.00
CLEARGOV, INC	\$ 15,156.25	HODGSON, JO-ANNE MELLO	\$ 12,480.00
COLE, ROLAND	\$ 831.00	HOFFMAN, STEVEN	\$ 4,915.61
COMMUNICATIONS SUPPLY CORPORATION	\$ 3,745.85	HOME FOR LITTLE WANDERERS	\$ 65,868.17
COMMUNITY SOLUTIONS, LLC	\$ 3,000.00	HUB TECHNICAL SERVICES LLC	\$ 240,080.42
CONNOLLY, MICHELLE	\$ 2,905.00	HUTCHINSON, ELLEN M.	\$ 3,887.50
CORNETTA, CHRISTOPHER J.	\$ 868.00	HYDRUS CONTROL SOLUTIONS, INC.	\$ 4,729.70
COTTE, ROGER	\$ 2,470.50	IMPERIAL BAG & PAPER CO., LLC	\$ 2,172.96
CRANSTON, BRIAN	\$ 3,100.00	INDUSTRIAL CONTROLS DISTRIBUTORS L	\$ 799.75
CUMMINGS, ROBERT	\$ 1,100.00	INDUSTRIAL PROTECTION SERVICES, LL	\$ 14,487.19
CURLEY, JAMES	\$ 625.00	INDUSTRIAL PUMP SALES & SERVICE, I	\$ 3,650.00
DAIGLE LAW GROUP LLC	\$ 1,435.00	INTEGRATED ELECTRIC	\$ 1,534.93
DAROCHA, SHERRY A.	\$ 3,535.00	INTERSTATE ELECTRIC EQUIPMENT CO.,	\$ 4,896.97
DEBT MANAGEMENT INC.	\$ 5,339.57	INTERWORLD HIGHWAY, LLC	\$ 2,836.37
DIEL,RICKY L. JR.	\$ 12,565.00	ISITE SOFTWARE	\$ 995.00
DIETERLE, SCOTT P.	\$ 4,567.50	JAMES A. KILEY COMPANY	\$ 3,865.89
DIMONTE, PHILIP	\$ 1,980.00	JMAIL, LLC	\$ 2,462.63
DIRENZO, JULIANNA	\$ 630.00	KARWACKI, J. CHRISTOPHER	\$ 750.00
DOUCETTE'S TWO WAY RADIO SERV	\$ 2,429.58	KEYSTONE AUDIOLOGY, LLC	\$ 7,674.00
DOUCETTE, MICHAEL	\$ 13,159.00	KING, ILDA CARREIRO	\$ 10,400.00
DUNLAP, JOHN	\$ 2,250.00	KOPELMAN AND PAIGE, P.C.	\$ 2,204.80
DUNLAP, WILLIAM R., INC	\$ 4,800.00	LACASSE, MICHAEL	\$ 1,105.92
DYER-LAKE FUNERAL HOME & CREMATION	\$ 1,995.00	LAFRENIERE, ANTHONY J. JR.	\$ 809.15

TOWN OF NORTH ATTLEBOROUGH
1099's Issued
For the Fiscal Year Ending June 30, 2017

LAMBCO APPLIANCE SALES & SERV	\$ 2,703.00	RIEL AUTOBODY LLC	\$ 68,548.47
LANZI, DREW C.	\$ 1,550.00	ROBERTS, KIMBERLY	\$ 11,000.00
LATINO PSYCHOLOGICAL INSTITUTE, IN	\$ 3,000.00	ROSE, THOMAS K.	\$ 3,780.00
LAVIOLETTE, RICHARD JR. SR.	\$ 6,735.15	ROSS, CRAIG FREDERICK	\$ 1,170.00
LEVEL DESIGN GROUP LLC	\$ 2,257.50	RUBIN & RUDMAN	\$ 92,093.25
LISTON, RICKY W.	\$ 12,500.00	SCHOOLHOUSE OUTFITTERS	\$ 2,943.94
LOCKE LORD LLP	\$ 18,050.00	SECCARECCIA, VINCENT III DVM	\$ 3,559.85
LYNCH, MALLOY, MARINI, LLP	\$ 15,152.05	SHRED-IT US JV LLC	\$ 770.43
MAGUIRE EQUIPMENT, INC	\$ 1,000.00	SIDDALL & SIDDALL, P.C.	\$ 15,700.08
MAGYAR, MARK V.	\$ 46,968.75	SITEONE LANDSCAPE SUPPLY HOLDING,	\$ 1,133.56
MANCINI, NICHOLAS	\$ 5,240.00	SMITHKLINE BEECHMAN CORPORATION	\$ 8,354.93
MARTEL, MERIDITH	\$ 56,043.63	SOLITUDE LAKE MANAGEMENT, LLC	\$ 16,850.00
MARTIN, WILLIAM H.	\$ 725.00	SPEAKWRITE LLC	\$ 893.74
MASSE, LISA	\$ 1,500.00	SPECIAL OCCASION RENTAL	\$ 3,210.50
MCALISTER, STEPHEN	\$ 820.00	SPORTSFIELD SPECIALTIES, INC	\$ 1,476.00
MCKINNON, GEORGE	\$ 1,197.00	SSP INNOVATIONS, LLC	\$ 14,760.60
MCMANUS, ROBERT J.	\$ 1,535.00	STRATASYS, INC	\$ 1,395.65
MCTARNAGHAN, JANET I	\$ 169,475.00	STURDY MEMORIAL ASSOCIATES	\$ 3,124.62
MCTIGHE & ASSOCIATES, LLC	\$ 2,900.00	SZCZOCZARZ, MICHAEL J JR.	\$ 3,150.00
MEETING STREET	\$ 17,659.08	TAVARES, JOSEPH E.	\$ 2,613.98
MELEO, JOHN A.	\$ 2,516.00	TD VERROCHI, INC	\$ 875.01
MICHAEL MELLO	\$ 3,900.00	TELEFLEX MEDICAL	\$ 3,561.96
MORSE & BEGGS MONUMENT CO.	\$ 1,850.00	THE RYAN COMPANY, INC	\$ 545,199.77
MULKERN, PAUL V. JR.	\$ 17,946.50	THIBODEAU III, JOSEPH E,	\$ 600.00
MYERS CONTROLLED POWER, LLC	\$ 483,051.90	THOMPSON, BRADFORD	\$ 6,414.15
NARDELLI STONE WORKS	\$ 3,600.00	THRIVE CITS, LLC	\$ 53,438.00
NETCHEMIA LLC	\$ 7,408.80	TIRE DOCTOR LLC	\$ 7,809.80
NETWATCH USA, LLC	\$ 71,567.34	TOROSIAN, BOB	\$ 4,025.00
NEW ENGLAND DISPOSAL TECHNOLOGIES,	\$ 6,577.50	TORRES, DONALD	\$ 1,039.25
NEW ENGLAND TANK SERVICE LLC	\$ 1,900.00	TREMBLAY'S BUS CO LLC	\$ 3,432.00
NFP CORPORATE SERVICE (NY), LLC	\$ 7,500.00	TRUESDALE, WILLIAM C	\$ 28,901.81
NORTHEAST BEHAVIORAL HEALTH CORPOR	\$ 750.00	TUFTS VETERINARY EMERGENCY TREATME	\$ 13,167.86
NRC EAST ENVIRONMENTAL SERVICES, I	\$ 18,800.00	TURF TECHNOLOGIES, INC.	\$ 9,250.00
NYE, LORRAINE	\$ 8,202.56	TYLER-JAMES KELLY	\$ 900.00
O'BRIEN, JOHN	\$ 3,200.00	U.S.ELECTRICAL SERVICES, INC	\$ 52,449.50
OCEAN STATE JOBBERS, INC	\$ 1,406.40	ULTRA TRANSLATE LLC	\$ 7,286.12
ON CALL SERVICES LLC	\$ 1,188.00	VAN POOL TRANSPORATION LLC	\$ 173,982.78
ORMONDE, MARK	\$ 2,375.00	VERMONT RECREATIONAL SURFACING & F	\$ 38,847.00
PAMET SOFTWARE LLC	\$ 52,026.00	VERVANTIS, INC	\$ 11,400.00
PARKER, MICHAEL F	\$ 2,200.00	VIRGINIA TRANSFORMER CORP	\$ 767,822.30
ATTORNEY PATRICK MICHAEL ROGERS	\$ 4,050.00	VIRTUAL TOWN HALL HOLDINGS, LLC	\$ 12,500.00
PEAK PRINTING	\$ 6,847.63	WALKER, BRUCE	\$ 9,585.00
PERKINS SCHOOL FOR THE BLIND	\$ 243,717.30	WALLACE IMPORTS	\$ 700.00
PERRY, MARY REGO	\$ 22,950.00	WARMZONE LLC	\$ 3,297.00
PETER'S BUILDING AND REMODELING, L	\$ 4,433.00	WARREN, DAVID	\$ 3,600.00
PINE RIDGE TECHNOLOGIES, INC.	\$ 20,092.50	WATERSIDE 303 CORP	\$ 7,400.00
POLIZOTI, LEO F	\$ 1,400.00	WEEMAN, BRUCE D.	\$ 4,600.00
POSTIVE COACHING ALLIANCE	\$ 1,950.00	WEEMAN, NATHAN B.	\$ 4,560.00
POWER ENGINEERS LLC	\$ 23,065.85	WILLIAM WALSH, INC	\$ 26,031.00
POWERS & SULLIVAN	\$ 23,500.00	WILLIAMS PARTNERS LTD	\$ 2,008.30
PRAETORIAN GROUP, INC.	\$ 3,291.00	WINDSTREAM HOLDING, INC	\$ 7,131.87
PRESTWICK HOUSE. INC	\$ 1,621.86	WOMBAT SECURITY TECHNOLOGIES, INC	\$ 4,750.00
PULLMAN & COMLEY LLC	\$ 7,450.00	XPRESSMYSELF.COM LLC	\$ 630.00
RB PRODUCTIONS, INC	\$ 4,095.00	XYLEM WATER SOLUTIONS USA, INC	\$ 4,673.00
REEDY, MARY JOANN	\$ 23,613.00	ZEEZ AUTO INC	\$ 1,551.50
RIBAS ASSOCIATES & PUBLICATIONS, I	\$ 950.60	ZUMALT TREE EXPERTS	\$ 1,150.00
		TOTAL 1099'S ISSUED	\$ 3,580,950.41

REPORT TO THE TOWN OF NORH ATTLEBOROUGH FROM THE COMMISSIONERS OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of North Attleborough is a member of the Southeastern Regional Planning and Economic Development District. SRPEDD (pronounced *sir-ped*) is the regional agency serving 4 cities and 23 towns in southeastern Massachusetts dealing with common issues facing the region, such as economic development, growth and land development, transportation, environment, municipal partnerships and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and at-large members. We are funded by federal and state grants and local assessments. In 2017 the Town of North Attleborough paid \$5,119.06 to SRPEDD, based upon an assessment of 17.829 cents per capita.

Local citizens representing North Attleborough included the following:

SRPEDD Commission: Joan Marchitto and Julie Boyce

Joint Transportation Planning Group: Mark Hollowell and Michael Gallagher

Joan Marchitto also serves as Secretary to the Commission and the Finance Committee, along with serving on the Personnel Committee.

Technical assistance was provided to the Town in the following areas:

- Continued to provide assistance with Ransom Consulting in preparing EPA Brownfields Cleanup Grant Application for former Courtois Sand and Gravel site. (EDA)
- Completed Rte 1 Corridor Study, to provide assessment and recommendations for improvement. Study included Attleboro. (MassDOT)
- Assisted Planning Board and Public Works Department with drafting of Complete Street Application. Development of a Prioritization Plan is underway. (MassDOT)
- Conducted traffic counts on Allen Avenue, west of Rte 1; Cumberland Avenue, west of Rte 1; Draper Avenue, east and west of Rte 1; Old Post Road, between Allen and Draper Avenues and Route 120, west of Rte 1. (MassDOT)
- Conducted turning movement counts on South Washington at Route 120; Toner Boulevard, John Dietsch Boulevard, and Triboro Plaza; South Washington Street (Rte 1) at Draper Avenue, Whipple Street, Cinema Driveway, Allen Avenue (w), Fashion Crossing and Old Post Road; East Washington Street (Rte 1) at Orne Street and Fisher Street; Commonwealth Avenue at Toner Boulevard and Burden Avenue. (MassDOT)

Some of SRPEDD's More Significant Accomplishments During 2017 Were:

- Comprehensive Economic Development Strategy (CEDS) for Southeastern Massachusetts, a regional economic development strategy, updated annually by SRPEDD and certified by the U.S. Economic Development Administration (EDA) maintains eligibility for the region's cities and towns to receive EDA funding.
- The Transportation Improvement Program, which sets regional priorities for federal transportation funds, was completed and approved for FY 2018-2022.

- SRPEDD conducts a district-wide traffic-counting program and maintains a computer file of available traffic count data throughout the region. SRPEDD undertook 152 traffic counts at various locations this past year.
- SRPEDD continues to operate the Pavement Management Program, evaluating pavement conditions on federal-aid eligible roadways in the region's cities and towns.
- SRPEDD maintains a comprehensive database of all 380 signalized intersections in the region. SRPEDD conducted 90 turning movement counts at various locations this past year.
- SRPEDD continue to assist communities under the Regional Bicycle Plan addressing infrastructure needs and recommendations on how to improve connectivity throughout the region.
- SRPEDD initiated the Regional Pedestrian Plan to examine existing conditions in the region's cities and towns and provide recommendations to improve pedestrian connectivity.
- SRPEDD provides technical planning to two regional transit authorities, SRTA and GATRA, including route evaluations, rider surveys, performance standards and federal reporting. SRPEDD completed a Regional Transit Plan for GATRA that will guide transit improvements in the near future.
- SRPEDD has initiated the Regional Bus Stop Capital Investment Plan following the completion of the Regional Bus Stop Inventory in 2016. The inventory of data collected for GATRA and SRTA bus stops is available to assist on proposed capital improvements.
- SRPEDD continued to provide administrative and technical support to the Taunton River Stewardship Council (TRSC) through a Cooperative Agreement with the National Parks Service. The Council is a multi-community, multi-agency collaborative established through the designation of the Taunton River as a Federal Partnership Wild & Scenic River in 2009. In partnership with the TRSC, SRPEDD provides public education and stewardship opportunities to Taunton River Watershed communities, as well as access to local project funds through its Mini Grants Program.
- SRPEDD is a member of two National Estuary Programs (NEP) including the Narragansett Bay Management Committee and Buzzards Bay Steering Committee, created to protect the resources and promote the stewardship of their respective watersheds. The Buzzards Bay and Narragansett Bay Watersheds together encompass the entirety of the SRPEDD area. As a member of these oversight committees, SRPEDD participates in the development of their respective Management Plans for both programs.
- SRPEDD has been providing technical assistance to the South Coast Climate Change Coalition whose mission is to increase public awareness of the probable consequences of climate change, help communities incorporate resiliency planning, and take actions that help communities adapt to and minimize the consequences of climate change.
- SRPEDD continues as the lead agency for the Resilient Taunton Watershed Network (RTWN). The RTWN is a collaborative of local, non-profit, regional, and state and federal government representatives interested in the future health and resilience of the Taunton River Watershed. The RTWN provides information, conducts outreach and educational efforts, resources and tools to protect existing natural resources, reduce flooding, promote restoration, and develop sustainability. (EPA)
- SRPEDD is a member of the Board of Directors of Southeast Environmental Education Alliance (SEEAL). SEEAL is a non-profit organization whose mission is to help provide quality environmental education and stewardship opportunities to communities in southeastern

Massachusetts. SEEAL runs a Mini-Grants Program to support local projects and in addition project that climate change, alternative energy, urban agriculture and youth conservation education.

- SRPEDD provides fiduciary support services to the Southeast Regional Homeland Security Council (SRAC), comprised of 96 municipalities and the Wampanoag Nation.
- SRPEDD maintains an extensive Geographic Information System (GIS) mapping program. The mapping program contains a number of data layers including, land-use, zoning, water resources, soils, habitats, transportation network, economic development, priority protection and priority development areas, and other data and information.
- SRPEDD operates the Southeastern Massachusetts Data Center, providing information to businesses, cities and towns, and individuals.

SRPEDD, originally founded in 1956, is one of 13 regional planning agencies, or RPAs, across the state, and approximately 556 across the country. It was established for the purpose of delivering cost effective services, and facilitating enhanced regional planning and planning coordination on behalf its member cities and towns. Please let us know how we can be of continued service to your community!

TOWN CLERK

Honorable Board of Selectmen,

The Annual Report of the Town Clerk for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

The staff level which consists of the Town Clerk, one full-time and one part-time person began in 2012 and continues to be sufficient to maintain level of service our customers have come to expect.

The Town Clerk's office continues to maintain the records retention software program. The program includes a customized retention schedule, a detailed inventory and cross reference system, a locator system as well as procedures and guidelines for managing destruction of records. Credit and Debit cards as a payment option. continues to be a welcoming service to the public.

The Town Clerk, who is a Justice of the Peace, has performed a number of marriage ceremonies in Town Hall. This service is available but couples must make an appointment with the Town Clerk in advance.

The Massachusetts State Department of Vital Records conversion to electronic submission and recording of Birth Records in 2011 was a smooth transition for this department and resulted in a faster return of Birth Records being available to our citizens. The Department added the electronic submission of Death Records in September of 2014 and that has also resulted in a faster and more accurate return of Death Records being available to our citizens.

The Legislature passed a new Public Records law that went into effect on January 1, 2017. The Town Clerk, Ass't Town Clerk and Dept Heads are Records Access Officers. Under the amended law and new regulations the duties of responding to public records request rests with the new "Records Access Officer". The Clerk's Office continues to benefit from the use of document processing with computer software for the processing of Business Registrations, Dog Licensing, and the recording of Marriage Licenses and the integration of Birth and Death Certificates with the State's electronic processing.

In compliance with new Mass. General Laws the Town continues to offer a free dog license to dog owners over the age of 70 and disabled veterans.

The Clerk's Office, in conjunction with the Human Resources Department, continues to participate in the State Legislature's mandate that all Town Officials receive a summary of the Massachusetts Conflict of Interest Laws (MGL Chapter 268A) on an annual basis. The Clerk must retain the signed acknowledgement of receipt from "All Municipal Employees, Officers, Commission and Board Members, whether elected or appointed". In addition the Clerk also receives and files signed test result documents from all existing and new municipal employees who must complete the Massachusetts On-Line State Ethics Training program every two years.

There was a total of \$ 54,540.00 in fees collected by the office this year. Detail of the receipts are listed below. At the Annual Town Meeting we changed to Spayed/Neutered dog fee from \$5 to \$10. Also all vital records are now \$10 each.

After the section on fees, you will find the attendance records of all Representative Town Meeting members. There were a total of 6 town meeting sessions held in 2017 which included the Annual Town Meeting in June, the Special Town Meetings in January, March and June and July and the Semi-Annual Town Meeting in October.

Later in this Annual Report you can find the proceedings (minutes) for these meetings. The proceedings printed in the Annual Report may not include all of the attachments and appendices submitted with the articles, but a complete record of those attachments and appendices is available for inspection in the Town Clerk's Office. The Information Technology Department is able to electronically scan the submitted attachments and the Selectmen's office staff is now including attachments with the Town Meeting Warrants which should allow the Clerk to include them in the proceedings both electronically and in print when available.

2017 Transactions

Births recorded: 198

Deaths recorded: 201

Marriages recorded: 171

TOWN CLERK

2017 Fees

Dog Licenses	\$30,040.00
Other Fees	
Copies of Vital Records	
Birth, Marriage, Death, etc.	24,500.00
Total	<u>\$54, 540.00</u>

Respectfully submitted,

Kevin Poirier
Town Clerk

Respectfully submitted,

Kevin Poirier
Town Clerk

Kevin Poirier
Town Clerk

**PROCEEDINGS
SPECIAL TOWN MEETING
JANUARY 18, 2017**

On January 18, 2017, Town Clerk, Kevin Poirier, opened the Special Town Meeting at 7:05 pm by announcing , “with 83 RTM members present, we have a quorum.”

Town moderator , Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for the Men and Women service in our Armed Forces.

Town moderator, Deborah Kohl, read the warrant

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING**

Wednesday, January 18, 2017

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of the Town of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Wednesday the 18th of January 2017, A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof at the Richards Memorial Library, and Town Hall at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the town of North Attleborough on this November 17, 2016

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Patrick Reynolds, Chairman
Anne Lonzo, Vice-Chairman
John C. Rhyno
Paul Belham
Michael Lennox

Moderator read the return:

BRISTOL, ss.

Persuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting an attested copy of this warrant in Town Hall Lobby, Richards Memorial Library and Town Website twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable
Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting Adopt the Bourne Amendment: That any motion to increase the amount of money recommended for and article must specify where the additional monies will come from.

Motion seconded

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

ARTICLE 1 – AFSME CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for AFSCME Local 1702 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2016

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate a sum of \$8,800.00 from Free Cash to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for AFSCME Local 1702.

FINANCE COMMITTEE REASON: The Town and AFSME Union came to a contract agreement and this money is necessary to honor the agreement.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 2 – FIREFIGHTER'S CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of Fire Department and Ambulance for the purpose of financing any changes made in the Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for Firefighters Local 1992 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2015

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 3 – MASS COP PATROLMAN'S CONTRACT

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for Police Officers Association Local 550 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2016

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 – MASSCOP PROFESSIONAL POLICE OFFICER'S CONTRACT

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for Professional Police Officers' Association Local 280 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2016

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 5 – USW CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for United Steelworkers of America, and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2015

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 6 – RESCIND BORROWING OF UNISSUED AMOUNT

TREASURER/COLLECTOR

To see if the town will vote to rescind the borrowing authorization for the following article and unissued amount for which borrowing authority is no longer required, or take any other action relative thereto.

10/20/14 Semi Annual Town Meeting Article 29 – MSBA Grant Program – Boilers (Roosevelt Avenue School)

Authorized \$400,000.00, amount unissued and to be rescinded = \$203,751.69

Total amount to be rescinded \$203,751.69

PURPOSE AND JUSTIFICATION

Various projects/items have been completed/purchased leaving excess borrowing capacity. This excess capacity should be eliminated so that borrowing capacity is made available for other projects/items.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to rescind the borrowing authorization for the following article and unissued amount for which borrowing authority is no longer required.

10/20/14 Semi Annual Town Meeting Article 29 – MSBA Grant Program – Boilers (Roosevelt Avenue School)

Authorized \$400,000.00, amount unissued and to be rescinded = \$203,751.69

Total amount to be rescinded \$203,751.69

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 7 – SUPPLEMENT VARIOUS FY17 OPERATING BUDGETS

BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of money to supplement various Fiscal Year 2017 departmental operating budgets. Said sum to be funded from free cash or transfer from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article is being submitted to facilitate the operating expenses for various departments for the fiscal year.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$30,000.00 from Free Cash into the Reserve fund (Dept. 132A) and to appropriate \$20,000.00 from Free Cash into Tax Title Foreclosure Account (Dept. 145C).

FINANCE COMMITTEE REASON: The money is being used to replenish the Reserve Fund Account for unexpected items that may arise in between Town Meetings and the money in the Tax Title Foreclosure account is for expenses associated with collecting past due taxes.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 8 – AMEND BY-LAW ARTICLE XIIA-POLICE REGULATIONS

COMM. ON DISABILITIES

To see if the town will vote to amend the current by-law Article XIIA-Police Regulations, Section 12 – Handicapped Parking to delete the amount of \$150.00 in paragraph c. and insert the amount of \$300.00 as related to the fine for unauthorized parking in a designated spot for persons with disabilities.

PURPOSE AND JUSTIFICATION

The fine of \$150.00 has been the standard fee since 2001 related to violating the use of designated parking spaces for persons with disabilities. The Mass RMV permits the fine to be set at a maximum rate of \$300.00 per offense. The Commission on Disabilities for the Town strongly believes the increase in the fee will be a more meaningful deterrent to the violator.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the current by-law, Article XIIA-Police Regulations, Section 12 – Handicapped Parking by deleting the amount of \$150.00 in paragraph c. and inserting the amount of \$300.00 as related to the fine for unauthorized parking in a designated spot for persons with disabilities.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 9 – AMEND TOWN BY-LAW ARTICLE XVIII-GRANTING OR RENEWING CERTAIN LICENSES OR PERMITS

TREASURER/COLLECTOR

To see if the town will vote to amend Town By-law “Article VXIII. Granting or Renewing Certain Licenses and Permits” by deleting the last four words (“for over one year”) in the first sentence of Section I, paragraph a. (see attached)

PURPOSE AND JUSTIFICATION

Section 38 of Chapter 218 of the Acts of 2016 (Otherwise known as the Modernizing Municipal Finance and Government Law) permits the deletion of the “over one year” restriction when publishing a list of taxpayers who are overdue with their tax payments. Deleting the restriction will allow for more timely collection of past due taxes when those overdue taxpayers are applying for permits, licenses, etc. from various town departments and must prove they are taxpayers in “good standing”, that is, have paid their taxes.

FINANCE COMMITTEE VOTE: 6-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend Town By-law “Article XVIII, Granting or Renewing Certain Licenses and Permits” by deleting the last four words (“for over one year”) in the first sentence of Section I, paragraph a.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 10 – AMEND TOWN BY-LAW ARTICLE XII SEC. 6-CARRIERS FOR HIRE BOARD OF SELECTMEN

To see if the town will vote to amend Town By-law to delete section 6a & b of Article XII.

PURPOSE AND JUSTIFICATION

To update the Town’s existing bylaws as they relate to the issuance of hackney carriage licenses to reflect current laws, trends and needs of the Town.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to delete Sections 6a and 6b of Article XII in its entirety and replace it with the following:

Section 6: CARRIERS FOR HIRE

6a. Selectmen to License

In accordance with M.G.L. Chapter 40, sec 22, no person or entity shall engage in the business of transporting persons for hire in a vehicle within the town without being licensed by the Board of Selectmen, exclusive of vehicles regulated under 540 C.M.R. 2.00. All operators of said vehicles must be suitable individuals of good character and comply with all rules & regulations promulgated by the Board of Selectmen.

The Board of Selectmen may license motor vehicles properly insured for the conveyance of persons for hire from place to place within the Town and they may revoke such licenses at their discretion and a record of all licenses so granted or revoked shall be kept by the Selectmen.

6b Penalty for Unlicensed Operation

No persons shall set up, use or drive in the town, any unlicensed hackney carriage or other motor vehicle for the conveyance of passengers for hire from place to place in the Town under a penalty established from time to time by the Board of Selectmen, but which shall never be less than One Hundred Dollars (\$100.00). Every vehicle unlicensed shall constitute a separate offense.

6c. Rules and Regulations

The Board of Selectmen may adopt, and may from time to time amend rules and orders for the regulation of vehicles used within the Town and may provide for and set penalties for the violation of such rules and orders and may set and receive an annual fee for each license granted. Such rules and orders may include, but not be limited to the establishment of the licensing period, license fee or fees, establishment of fares for both metered and unmetered vehicles, inspections and CORI checks.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Ronald Lagasse, *made a motion to amend as follows: to add the words SORI after the word CORI.*

Motion Seconded

Motion Carried

John Donahue, *made a motion to amend as follows: to delete the words place to place in section 6a 2nd. paragraph, and 6b.*

Motion Seconded

Motion Carried

AMENDED FINANCE COMMITTEE RECOMMENDATION: That the Town vote to delete Sections 6a and 6b of Article XII in its entirety and replace it with the following:

Section 6: CARRIERS FOR HIRE

6a. Selectmen to License

In accordance with M.G.L. Chapter 40, sec 22, no person or entity shall engage in the business of transporting persons for hire in a vehicle within the town without being licensed by the Board of Selectmen, exclusive of vehicles regulated under 540 C.M.R. 2.00. All operators of said vehicles must be suitable individuals of good character and comply with all rules & regulations promulgated by the Board of Selectmen.

The Board of Selectmen may license motor vehicles properly insured for the conveyance of persons for hire from within the Town and they may revoke such licenses at their discretion and a record of all licenses so granted or revoked shall be kept by the Selectmen.

6b Penalty for Unlicensed Operation

No persons shall set up, use or drive in the town, any unlicensed hackney carriage or other motor vehicle for the conveyance of passengers for hire from in the Town under a penalty established from time to time by the Board of Selectmen, but which shall never be less than One Hundred Dollars (\$100.00). Every vehicle unlicensed shall constitute a separate offense.

6c. Rules and Regulations

The Board of Selectmen may adopt, and may from time to time amend rules and orders for the regulation of vehicles used within the Town and may provide for and set penalties for the violation of such rules and orders and may set and receive an annual fee for each license granted. Such rules and orders may include, but not be limited to the establishment of the licensing period, license fee or fees, establishment of fares for both metered and unmetered vehicles, inspections and CORI,SORI checks.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation as amended.

By a majority vote the RTM members approved a motion to adjourn Sine Die at 7:44pm on January 18, 2017.

**PROCEEDINGS
SPECIAL TOWN MEETING
MARCH 27, 2017**

On March 27, 2017, Town Clerk, Kevin Poirier, opened the Special Town Meeting at 7:07 pm by announcing , “with 86 RTM members present, we have a quorum.”

Town moderator , Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for the Men and Women service in our Armed Forces.

Town moderator, Deborah Kohl, read the warrant

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING**

Monday, March 27, 2017

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of the Town of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Monday the 27th of March 2017, A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof at the Richards Memorial Library, and Town Hall at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the town of North Attleborough on this February 16, 2017.

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Patrick Reynolds, Chairman
Anne Lonzo, Vice-Chairman
John C. Rhyno
Paul Belham
Michael Lennox

Moderator read the return:

BRISTOL, ss.

Persuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting an attested copy of this warrant in Town Hall Lobby, Richards Memorial Library and Town Website twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable
Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting Adopt the Bourne Amendment: That any motion to increase the amount of money recommended for and article must specify where the additional monies will come from.

Motion seconded

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

ARTICLE 1 – FIREFIGHTERS CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of Fire Department and Ambulance for the purpose of financing any changes made in the Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for Firefighters Local 1992 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2015

FINANCE COMMITTEE VOTE: 4-0-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to supplement the budgets of the Fire Department and Ambulance, for the purpose of financing changes made in the Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for Firefighters Local 1992, by appropriating the sum of \$36,391.00 from the Ambulance Fund into the Fire/Ambulance Salary account (Dept. 220A).

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 2 – MASSCOP PATROL OFFICERS CONTRACT

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for Police Officers Association Local 550 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2016

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contracts had not been settled.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 3 – MASSCOP PROFESSIONAL POLICE OFFICERS CONTRACT

To see if the Town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for Professional Police Officers’ Association Local 280 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2016

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contracts had not been settled.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 4 – UNITED STEEL WORKERS CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for United Steelworkers of America, and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2015

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contracts had not been settled.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

**ARTICLE 5– ESTABLISH THE COMCAST FINANCIAL REVOLVING
FUND AS AN ENTERPRISE FUND**

TOWN ACCOUNTANT

To see if the Town will vote to accept the provisions of Chapter 44, § 53F½ of the Massachusetts General Laws establishing the Comcast Financial revolving fund as an enterprise fund effective for the fiscal year beginning July 1, 2017. Any balance remaining in the Comcast Financial revolving will be transferred over to the newly named Comcast PEG Access Enterprise Fund. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Pursuant to the Bureau of Accounts Informational Guideline Release (IGR) No. 16-102 dated January 2016, PEG Access funds not set up under 53F ½ or 53F ¾ will be closed by the Director of Accounts. In discussions with North TV it was decided that the Enterprise Fund (53F ½) option was the best fit for our community.

FINANCE COMMITTEE VOTE: 7-0-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town Vote to accept the provisions of Chapter 44, § 53F½ of the Massachusetts General Laws establishing the Comcast Financial revolving fund as an enterprise fund effective for the fiscal year beginning July 1, 2017. Any balance remaining in the Comcast Financial revolving fund will be transferred over to the newly named Comcast PEG Access Enterprise Fund.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

**ARTICLE 6 –ESTABLISH THE VERIZON PEG ACCESS REVOLVING
FUND AS AN ENTERPRISE FUND**

TOWN ACCOUNTANT

To see if the Town will vote to accept the provisions of Chapter 44, § 53F½ of the Massachusetts General Laws establishing the Verizon PEG Access revolving fund as an enterprise fund effective for the fiscal year beginning July 1, 2017. Any balance remaining in the Verizon PEG Access revolving fund will be transferred over to the new Verizon PEG Access Enterprise Fund. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Pursuant to the Bureau of Accounts Informational Guideline Release (IGR) No. 16-102 dated January 2016, PEG Access funds not set up under 53F 1/2 or 53F 3/4 will be closed by the Director of Accounts. In discussions with North TV it was decided that the Enterprise Fund (53F 1/2) option was the best fit for our community.

FINANCE COMMITTEE VOTE: 7-0-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town Vote to accept the provisions of Chapter 44, § 53F1/2 of the Massachusetts General Laws establishing the Verizon PEG Access revolving fund as an enterprise fund effective for the fiscal year beginning July 1, 2017. Any balance remaining in the Verizon PEG Access revolving fund will be transferred over to the new Verizon PEG Access Enterprise Fund.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

Motion made to waive the reading of the recommendation for article 7.

Motion seconded.

Motion carried.

**ARTICLE 7 – AUTHORIZE USE OF REVOLVING FUNDS BY CERTAIN TOWN ACCOUNTANT
TOWN DEPARTMENTS**

To see if the Town will vote to amend the general by-laws/ordinances of the town/city by adding a new section to establish and authorize revolving funds for use by certain town/city departments, boards, committees, agencies or officers under Massachusetts General Laws Chapter 44, § 53E1/2, or take any other action relative thereto. (SEE ATTACHED PROPOSED BY LAW). Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This new By-Law is required pursuant to revolving fund statute, G.L. c. 44 § 53E 1/2 as amended by the Municipal Modernization Act St. 2016 c 218 § 86

FINANCE COMMITTEE VOTE: 5-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the general by-laws of the Town by adding the following: Article III, Town Finances, Section 6. Departmental Revolving Funds and Article III, Town Finances, Section 7. Authorized Revolving Funds, to establish and authorize revolving funds for use by certain town departments, boards, committees, agencies, or officers under Massachusetts General Laws Chapter 44, Section 55E 1/2, as outlined below:

Article III, Town Finances, Section 6. DEPARTMENTAL REVOLVING FUNDS

This by-law establishes and authorizes revolving funds for use by town, departments, boards, committees, agencies, and officers in connection with the operation of programs or activities that generate fees, charges, or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by General Laws Chapter 44, § 53E1/2.

Expenditure Limitations. A department or agency head, board, committee or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this by-law without appropriation subject to the following limitations:

- i) **Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund;**
- ii) **No liability shall be incurred in excess of the available balance of the fund; and**

- iii) The total amount spent during a fiscal year shall not exceed the amount authorized by Annual Town Meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Select board and Finance Committee.

Interest. Interest earned on monies credited to a revolving fund established by this by-law shall be credited to the general fund.

Procedures and Reports. Except as provided in General Laws Chapter 44, § 53E^{1/2} and this by-law, the laws, charter provisions, by-laws, rules, regulations, policies or procedures that govern the receipt and custody of town monies and the expenditure and payment of town funds shall apply to the use of a revolving fund established and authorized by this by-law. The Town Accountant shall include a statement on the collections credited to the fund, the encumbrances and expenditures charged to each fund and the balance available for expenditure in the regular report the Town Accountant provides the department, board, committee, agency or officer on appropriations made for its use.

By-Law Article III, Town Finances, Section 7. Authorized Revolving Funds

The Table establishes:

- i) Each revolving fund authorized for use by a town department, board, committee, agency, or officer;
- ii) The department or agency head, board, committee or officer authorized to spend from each fund,
- iii) The fees, charges and other monies charged and received by the department, board, committee, agency or officer in connection with the program or activity for which the fund is established that shall be credited to each fund by the Town Accountant;
- iv) The expenses of the program or activity for which each fund may be used; and
- v) The fiscal years each fund shall operate under this by-law.

<u>Revolving Account</u>	<u>Spending Authority</u>	<u>Revenue Source</u>	<u>Allowed Expenses</u>	<u>Fiscal Years</u>
E-Rate Fund	School Committee	E-Rate Funds	To be used to help schools improve and expand telecommunications and technology, including training for staff and students.	Fiscal Year 2018 and subsequent years.
Fire Alarm fund	Fire Department	Fire Alarm Fees	To be used to purchase, support and maintain all communication supplies and services related to the fire alarm service/operation.	Fiscal Year 2018 and subsequent years.
WWII Memorial Pool Fees Fund	Park Commission	Swimming pool program fees	To be used to support the operating expenses and programs of the WWII Memorial Pool.	Fiscal Year 2018 and subsequent years.
Gas Inspections Fund	Inspections	75% of Gas Inspection Fees	To be used to pay the inspectors performing these Gas Inspections.	Fiscal Year 2018 and subsequent years.
Plumbing Inspections Fund	Inspections	75% of Plumbing Inspection Fees	To be used to pay the inspectors performing these Plumbing Inspections.	Fiscal Year 2018 and subsequent years.
Electrical Inspections Fund	Inspections	75% of Electrical Inspection Fees	To be used to pay the inspectors performing	Fiscal Year 2018 and

			these Electrical Inspections.	subsequent years.
Clinic Receipts Fund	Board of Health	Clinic related receipts from the provisions of public health services to citizens	To be used for payment of costs directly related to the performance of the clinic.	Fiscal Year 2018 and subsequent years.

FINANCE COMMITTEE REASON: The Committee voted to support this article as submitted by the Town Accountant and reformatted by the By-Law study Committee (as shown above) for reasons stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 8– APPROPRIATE MONEY FROM FREE CASH BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of \$_____to supplement_____and \$_____for expenses (Dept). Said sum to be appropriated by a transfer from the town’s free cash. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article will allow for the transfer of funds within the existing operating budget or their departments.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: This article was Indefinitely Postponed at the request of the petitioner.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 9 – APPROPRIATE MONEY FROM FREE CASH OR TRANSFER FROM AVAILABLE FUNDS BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of money to supplement various Fiscal Year 2017 departmental operating budgets. Said sum to be funded from free cash or transfer from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article is being submitted to facilitate the operating expenses for various departments for the fiscal year.

FINANCE COMMITTEE VOTE: 7-0-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town Vote to transfer \$4,045.00 from the Town Accountant Salary line (Dept. 135A) into the Board of Assessors Salary line (Dept. 141A) and to transfer \$6,825.00 from the Town Accountant Salary line (Dept. 135A) into the Board of Health Salary line (Dept. 511A). And to transfer \$50,000.00 from Liability & Property Insurance Expenses (Dept. 945A) into Legal Counsel Expenses (Dept. 151B), all as shown below.

	Transfer to:	Transfer from:	
Line 135 A - Town Accountant's Salaries		(10,870.00)	
Line 141 A - Assessors Salaries	\$4,045.00		To Fund Vacation / Sick buyout at Retirement
Line 511 A - Board of Health Salaries	\$6,825.00		To Fund Vacation / Sick buyout at Retirement
Line 945 A - Liability & Property Insurance Expenses		(50,000.00)	
Line 151 B - Legal Counsel Expenses	50,000.00		To Fund Existing Legal Cases

FINANCE COMMITTEE REASON: The Board of Health and Assessors office both had retirements this fiscal year where they were required to pay out for unused holiday and vacation time. There was extra money in the Accountant salary line item

as their Department had a person transfer over to the School Department and the person they hired came in at a lower pay scale. The Legal Counsel expense budget is short due to ongoing contract negotiations and personnel cases that require legal counsel.

After much discussion, motion was made to move the question.

Motion Seconded

Motion carried.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

**ARTICLE 10 – APPROPRIATE FOR PHASE FOUR OF THE RECORDS BOARD OF SELECTMEN
MANAGEMENT ARCHIVAL PROGRAM**

To see if the town will vote to appropriate a sum of money for “Phase Four” of the Records Management Archival Program for the Town Hall. Said article to be funded from transfer of available funds or free cash. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The 1st phase of the archival program was initiated in 2015 involving all the records from the Tax Collector/ Treasurer, Accountant and Town Clerk Offices. The 2nd phase archived the records for the remaining departments in town hall and the 3rd phase archived all the maps. This 4th phase will continue with a comprehensive records inventory and set up document filing system. The town is mandated by state statute to retain records which has severely impacted the available space in the town hall. All of the projects provide a detailed inventory on a software program managed by the Town Clerk's office.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$10,000.00 from Free Cash for “Phase Four” of the Records Management Archival Program for the Town Hall.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 11 – ACCEPT PILOT PAYMENT FROM NAED NAED / SCHOOL COMMITTEE

To see if the Town will vote to accept a PILOT payment from the North Attleborough Electric Department not to exceed \$451,680 to install field lighting at the North Attleborough High School's Beaupre Field and to appropriate \$451,680 for the design and construction of said Beaupre field lighting. Expenditures for this project shall be under the discretion of the School Committee but shall not deviate from its intended purpose.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

By installing lights on Beaupre Field, the utility of the field will be greatly expanded. Presently the field loses all utility once the sun goes down. The ability to conduct events on the field after dark will be a wonderful addition to the residents of North Attleborough and the students of North Attleborough schools. On January 18, 2017, the Board of Electric Light Commissioners of the North Attleborough Electric Department voted to make a voluntary payment to the Town of an amount not to exceed \$451,680, from the North Attleborough Electric Department's “surplus funds” for the purpose of funding this project.

FINANCE COMMITTEE VOTE: 8-0

ROLL CALL MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept a PILOT payment from the North Attleborough Electric Department not to exceed \$451,680 to install field lighting at the North Attleborough High School's Beaupre Field and to appropriate \$451,680 for the design and construction of said Beaupre field lighting. Expenditures for this project shall be under the discretion of the School Committee but shall not deviate from its intended purpose.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

After much discussion, motion was made to move the question.

Motion Seconded

Motion carried.

By a Majority Roll Call Vote, the RTM members approved the Finance Committee's recommendation. Yes-85 / No-11

**ARTICLE 12 – AUTHORIZE THE BOARD OF SELECTMEN TO PETITION CONSERVATION COMMISSION
THE GENERAL COURT TO CONVEY PROPERTY AT 616 TOWNE ST.**

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for legislation authorizing the Board to sell, lease or convey the property located at 616 Towne Street (Assessors Map 16/Lot 13A) and then, upon approval, to sell, lease or convey the land and all improvements thereon, as described in deed of Virginia M. Graham to Inhabitants of North Attleborough recorded at Bristol County Registry of Deeds (Northern District) Book 12323, Page 185 dated June 26, 2003.

The sale, conveyance, or otherwise disposition of said property shall be in accordance with the terms and conditions of the agreement entered into by the North Attleborough Conservation Commission and the Grantor, Virginia M. Graham, now deceased, at the time of the conveyance to the Town of North Attleborough. The agreement requires that the proceeds from said sale, conveyance, and disposition of Lot 13A, be deposited in her son's trust "The Thomas C. Graham Memorial Trust" in which all funds may only be used for the preservation and/or maintenance of the land donated to the Town of North Attleborough by Virginia and Frederick Graham for conservation purposes. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This was the house lot that was occupied by Virginia Graham until her death. She and her husband conveyed a total of 15 acres to the Town for conservation purposes. Several years before her death, Virginia signed several instruments evidencing her wishes that Lot 13A (which was the house lot only) be sold or leased and the proceeds go into her son's trust fund for the preservation and maintenance of the land donated by them. She specifically deleted and made void the words in the conveyance "for conservation purposes" as it relates to Lot 13A. Consequently with this clear and unambiguous disclaimer by Virginia Graham, the Conservation Commission has requested an expedited process to satisfy the requirements of Article 97, which requires legislative approval prior to the sale of any conservation land.

FINANCE COMMITTEE VOTE: 8-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize the Board of Selectmen to petition the General Court for legislation authorizing the Board to sell, lease or convey the property located at 616 Towne Street (Assessors Map 16/Lot 13A) and then, upon approval, to sell, lease or convey the land and all improvements thereon, as described in deed of Virginia M. Graham to Inhabitants of North Attleborough recorded at Bristol County Registry of Deeds (Northern District) Book 12323, Page 185 dated June 26, 2003.

The sale, conveyance, or otherwise disposition of said property shall be in accordance with the terms and conditions of the agreement entered into by the North Attleborough Conservation Commission and the Grantor, Virginia M. Graham, now deceased, at the time of the conveyance to the Town of North Attleborough. The agreement requires that the proceeds from said sale, conveyance, and disposition of Lot 13A, be deposited in her son's trust "The Thomas C. Graham Memorial Trust" in which all funds may only be used for the preservation and/or maintenance of the land donated to the Town of North Attleborough by Virginia and Frederick Graham for conservation purposes.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 13 – AMEND APPENDIX C OF TOWN BY-LAW

BOARD OF SELECTMEN

To see if the town will vote to amend Appendix C – Legislative Acts- Preliminary Elections of the Town By-Laws Section 3: to redefine the number of candidates required for a preliminary election. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The board of Selectmen is seeking the ability to change the number of required candidates that mandate a preliminary election.

FINANCE COMMITTEE VOTE: 5-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: This article was withdrawn at the request of the petitioner.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

By a majority vote the RTM members approved a motion to adjourn Sine Die at 8:30pm on March 27, 2017.

**PROCEEDINGS
ANNUAL TOWN MEETING
June 5, 2017**

On June 5, 2017, Town Clerk, Kevin Poirier, opened the Annual Town Meeting at 7:37 pm by announcing , “with 97 RTM members present, we have a quorum.”

Town moderator , Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for the Men and Women service in our Armed Forces.

Town moderator, Deborah Kohl, read the warrant

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE ANNUAL TOWN MEETING**

Monday June 5, 2017

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of the Town of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Monday the 5th of June 2017, A.D.

At 7:30 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof at the Richards Memorial Library, and Town Hall at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the town of North Attleborough on this March 9, 2017.

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Patrick Reynolds, Chairman

Ann Lonzo, Vice-Chairman

John C. Rhyno

Paul Belham

Michael Lennox

Moderator read the return:

BRISTOL, ss.

Persuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting an attested copy of this warrant in Town Hall Lobby, Richards Memorial Library and Town Website twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable

Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting Adopt the Bourne Amendment: That any motion to increase the amount of money recommended for and article must specify where the additional monies will come from.

Motion seconded

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

Motion made to suspend the Annual town meeting and return to finish the Special Town meeting.

Motion seconded.

Motion carried.

ARTICLE 2 ACCEPTANCE OF TOWN REPORTS

BOARD OF SELECTMEN

To see if the Town will vote to accept the reports of the Town Officers and Committees. Or to do or act in manner relative thereto.

PURPOSE AND JUSTIFICATION

As per Article V, Section 6a of the Town By-Laws, each department, Board and Committee of the Town shall annually present a full report of its acts for the previous year. RTM members vote to accept the report at Annual Town Meeting.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept the reports of the Town Officers and Committees.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 3 – ANNUAL COMPENSATION - ELECTED TOWN OFFICERS

BOARD OF SELECTMEN

To see if the town will vote to determine the annual compensation of the elected Town Officers. Or to do or act in any manner relative thereto.

Town Clerk	\$20,124.00 Annual	<u>Municipal Light Board</u>	
Treasurer/Collector	\$84,423.00 Annual	Chairman	\$1,200.00
Town Moderator	\$100.00 per meeting/ Maximum \$1,200.00	Members	\$1,000.00
<u>Board of Assessors</u>		<u>Planning Board</u>	
Chairman	\$3,200.00	Chairman	\$750.00
Members (2)	\$2,900.00	Members (4)	\$500.00
<u>Board of Public Works</u>		<u>Board of Health</u>	
Chairman	\$1,200.00	Chairman	\$650.00
Members (2)	\$1,000.00	Members (2)	\$500.00
<u>Board of Selectmen</u>		<u>School Committee</u>	
Chairman	\$1,200.00	Chairman	\$1,200.00
Members (4)	\$1,000.00	Members	\$1,000.00

PURPOSE AND JUSTIFICATION

The compensation for Town Officials must be approved by Town Meeting annually.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to determine the annual compensation of the elected Town Officers as follows:

Town Clerk	\$20,124.00 Annual	<u>Municipal Light Board</u>	
Treasurer/Collector	\$84,423.00 Annual	Chairman	\$ 0
Town Moderator	\$ 0	Members	\$ 0
 <u>Board of Assessors</u>		 <u>Planning Board</u>	
Chairman	\$ 0	Chairman	\$ 0
Members (2)	\$ 0	Members (4)	\$ 0
 <u>Board of Public Works</u>		 <u>Board of Health</u>	
Chairman	\$ 0	Chairman	\$ 0
Members (2)	\$ 0	Members (2)	\$ 0
 <u>Board of Selectmen</u>		 <u>School Committee</u>	
Chairman	\$ 0	Chairman	\$ 0
Members (4)	\$ 0	Members	\$ 0

FINANCE COMMITTEE REASON: At this time the Town does not have the funds to compensate all these positions.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

Motion made and move article 11 before article 4.

Motion seconded

Motion Carried

ARTICLE 4 – ANNUAL COMPENSATION – APPOINTED BOARDS AND COMMISSIONS

BOARD OF SELECTMEN

To see if the town will vote to determine the annual compensation for the following appointed boards, commissions or committees. Or to do or act in any manner relative thereto.

<u>Election Commissioners (4)</u>	
Chairman	\$2,000.00
Members (3)	\$1,500.00

PURPOSE AND JUSTIFICATION

The compensation for these appointed boards, commissions, or committees must be approved by Town Meeting Annually.

FINANCE COMMITTEE VOTE: 7-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to determine the annual compensation for the following appointed boards, commissions or committees:

<u>Election Commissioners (4)</u>	
Chairman	\$ 0
Members (3)	\$ 0

FINANCE COMMITTEE REASON: At this time the Town does not have the funds to compensate all these positions.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

To see what action the Town will take to determine what sums of money the Town will raise and appropriate, including appropriations from available funds, toward defraying charges and expenses of the Town, including debt and interest, for the ensuing twelve month period beginning July 1, 2017, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Annual budget article for Town departments funded through the General Fund for operating expenses.

ARTICLE 5A – ANNUAL BUDGET FOR FY 18

BOARD OF SELECTMEN

FINANCE COMMITTEE VOTE: 6-2

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to raise and appropriate \$78,178,701 for a total General Fund Operating Budget, and to defray the expenses of the Town, and to meet said appropriation transfer the sum of \$1,120,500 from the Ambulance Receipts Reserved account, and transfer the sum of \$55,915 from Expendable Trust Funds, and transfer the sum of \$50,532 from the Betterment Stabilization Fund, and accept a payment of \$300,000 in lieu of taxes from North Attleboro Electric; and raise \$76,651,754 from the 2018 Tax Levy.

General Fund Operating Budget		\$78,178,701
Funding Source	Funding Use	Funding Amount
Ambulance Receipts Reserved	Defray cost of Ambulance Svc.	1,062,000
Ambulance Receipts Reserved	Debt Service on Ambulance	58,500
Jewett town Hall Trust Fund	TH Maintenance & Improvements	7,802
Mason Town Hall Trust Fund	TH Maintenance & Improvements	6,356
JF Mason Comfort Station Fund	TH Maintenance & Improvements	1,255
MB McKreth Hospital Fund	Public Health Nurse & Expenses	16,638
JF Mason Hospital Trust Fund	Public Health Nurse & Expenses	16,652
Littlefield Health Trust Fund	Public Health Nurse & Expenses	2,404
Littlefield Fire Trust Fund	Fire Dept. General Expenses	2,405
Littlefield Police Trust Fund	Police Dept. General Expenses	2,403
Betterment Stabilization Fund	Debt Service on Betterment Projects	50,532
NAED Payment in Lieu of Taxes	General Fund Operations	300,000
Less Total Transfers		\$1,526,947
To be raised by the 2018 Tax Levy	General Fund & Other Sources	\$76,651,754

FINANCE COMMITTEE REASON: The budget needs to be approved on an annual basis.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 5B – WATER ENTERPRISE FUND

BOARD OF SELECTMEN

To see what action the Town will take to determine what sums of money the Town will raise and appropriate, including appropriations from available funds, toward defraying charges and expenses of the Town, for the water enterprise and debt and interest, for the ensuing twelve month period beginning July 1, 2017, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Annual budget article for the Water Enterprise Fund for operating expenses of the Water Department.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to raise and appropriate \$4,807,430 for a total Water Enterprise Fund Operating Budget, inclusive of indirect Costs to the General Fund of \$256,348, to fund the total cost of operations of the Water Enterprise Fund of the Town, and to meet said appropriation transfer the sum of \$200,000 from

Retained Earnings, and transfer the sum of \$100,000 from the Betterment Stabilization Fund; and raise \$4,507,430 through Water Rates and Other Sources.

Water Enterprise Fund Budget		\$4,807,430
Funding Source	Funding Use	Funding Amount
Retained Earnings	To Stabilize the Water Rate	200,000
Betterment Stabilization	Debt Service on Betterment Projects	100,000
Less Total Transfers		\$300,000
To be raised by Water Rates	and Other Sources	\$4,507,430

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 5C – SEWER ENTERPRISE FUND

BOARD OF SELECTMEN

To see what action the Town will take to determine what sums of money the Town will raise and appropriate, including appropriations from available funds, toward defraying charges and expenses of the Town, for the sewer enterprise and debt and interest, for the ensuing twelve month period beginning July 1, 2017, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Annual budget article for the Sewer Enterprise Fund for operating expenses of the Sewer Department.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to raise and appropriate \$5,639,032 for a total Sewer Enterprise Fund Operating Budget, inclusive of indirect Costs to the General Fund of \$240,684, to fund the total cost of operations of the Sewer Enterprise Fund of the Town, and to meet said appropriation transfer the sum of \$629,776 from Retained Earnings, and transfer the sum of \$74,896 from the Betterment Stabilization Fund; and raise \$4,934,360 through Sewer Rates and Other Sources.

Sewer Enterprise Fund Budget		\$5,639,032
Funding Source	Funding Use	Funding Amount
Retained Earnings	To Stabilize the Sewer Rate	629,776
Betterment Stabilization	Debt Service on Betterment Projects	74,896
Less Total Transfers		\$704,672
To be raised by Sewer Rates	and Other Sources	\$4,934,360

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 5D – SOLID WASTE ENTERPRISE FUND

BOARD OF SELECTMEN

To see what action the Town will take to determine what sums of money the Town will raise and appropriate, including appropriations from available funds, toward defraying charges and expenses of the Town, for the solid waste enterprise and debt and interest, for the ensuing twelve month period beginning July 1, 2017, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Annual budget article for the Solid Waste Enterprise Fund for operating expenses of the Solid Waste Department.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to raise and appropriate \$2,982,074 for a total Solid Waste Enterprise Fund Operating Budget, inclusive of indirect Costs to the General Fund of \$48,469, to fund the total cost of operations of the Solid Waste Enterprise Fund of the Town, and to meet said appropriation transfer the sum of \$200,000 from Retained Earnings; and raise \$2,782,074 through User Rates and Other Sources.

Solid Waste Enterprise Fund Budget		\$2,982,074
Funding Source	Funding Use	Funding Amount
Retained Earnings	To Stabilize the User Rate	200,000
To be raised by User Rates	and Other Sources	\$2,782,074

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 5E – COMCAST PEG ACCESS ENTERPRISE FUND

BOARD OF SELECTMEN

To see what action the Town will take to determine what sums of money the Town will raise and appropriate, including appropriations from available funds, toward defraying charges and expenses of the Town, for the Comcast PEG Access Enterprise for the ensuing twelve month period beginning July 1, 2017, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Annual budget article for the Comcast Enterprise Fund to fund North TV’s operating expenses.

FINANCE COMMITTEE VOTE: 7-0-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to raise and appropriate \$346,218 to be appropriated from Comcast Franchise Fees and Other Cable Related Revenues for the Comcast PEG Access Enterprise for the ensuing twelve month period beginning July 1, 2017.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 5F – VERIZON PEG ACCESS ENTERPRISE FUND

BOARD OF SELECTMEN

To see what action the Town will take to determine what sums of money the town will raise and appropriate, including appropriations from available funds, toward defraying charges and expenses of the Town, for the Verizon Peg Access Enterprise for the ensuing twelve month period beginning July 1, 2017, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Annual budget article for the PEG Access Verizon Enterprise fund to fund North TV’s operating expenses.

FINANCE COMMITTEE VOTE: 7-0-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to raise and appropriate \$292,622 to be appropriated from Verizon Franchise Fees and Other Cable Related Revenues for the Verizon PEG Access Enterprise for the ensuing twelve month period beginning July 1, 2017.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 6A – MUNICIPAL, CIP PURCHASES, AND ON-GOING MAINTENANCE EFFORTS FUNDED BY TAXES OR OTHER AVAILABLE FUNDS

BOARD OF SELECTMEN

To see if the town will vote to appropriate \$120,600 for various capital projects and equipment as shown below, to be expended under the direction of Town Board/Official indicated or Municipal Building Committee if applicable. Said sum to be raised by General Tax or available funds; and provided further that any funds appropriated hereunder shall remain within the capital budget under the

jurisdiction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting. Or to do or act in any manner relative thereto.

	<u>Department</u>	<u>Item</u>	<u>Amount</u>
1.	Assessors	1/5 Quinquennial Revaluation	\$60,000
2.	Park & Recreation	Protective Ground Cover for Play Areas	\$ 9,000
3.	Fire	Replace Cardiac Monitor/Defibrillator	\$31,600
4.	Fire	Infusion Pumps (4) for Ambulances	\$20,000

PURPOSE AND JUSTIFICATION

Annual Capital Improvement projects that are necessary for the upkeep and replacement of the Town’s infrastructure and capital assets related to the various enterprise funded departments.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$120,600.00 (\$69,000.00 to be raised through General Taxation and \$51,600.00 to be transferred from the Ambulance Fund) for various capital projects and equipment as shown below, to be expended under the direction of Town Board/Official indicated or Municipal Building Committee if applicable; and provided further that any funds appropriated hereunder shall remain within the capital budget under the jurisdiction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

	<u>Department</u>	<u>Item</u>	<u>Amount</u>
1.	Assessors	1/5 Quinquennial Revaluation	\$60,000
2.	Park & Recreation	Protective Ground Cover for Play Areas	\$ 9,000
3.	Fire	Replace Cardiac Monitor/Defibrillator	\$31,600
4.	Fire	Infusion Pumps (4) for Ambulances	\$20,000

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 6B – MUNICIPAL, CIP PURCHASES AND ON-GOING MAINTENANCE BOARD OF SELECTMEN EFFORTS FUNDED BY RETAINED EARNINGS/ENTERPRISE FUNDS

To see if the Town will vote to approve the various capital projects and equipment purchases shown below and totaling \$675,000 or any other sum, shall be undertaken and financed by Retained Earnings, from the Enterprise Funds or other funds as shown below. Such funds to be expended under the direction of the Town Board/ Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting. Or to do or act in any manner relative thereto.

	<u>Department</u>	<u>Item</u>	<u>Source</u>	<u>Amount</u>
1.	Sewer	WWTF Fuel Tanks	Sewer Retained Earnings	\$300,000
2.	Water	Refurbish Treatment Filters	Water Retained Earnings	\$125,000

3.	Water	Lead Services Replacement	Water Retained Earnings	\$250,000
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PURPOSE AND JUSTIFICATION

Annual Capital Improvement projects that are necessary for the upkeep and replacement of the Town’s infrastructure and capital assets related to the various enterprise funded departments.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote approve the various capital projects and equipment purchases shown below and totaling \$675,000 or any other sum, shall be undertaken and financed by Retained Earnings, from the Enterprise Funds or other funds as shown below. Such funds to be expended under the direction of the Town Board/ Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

<u>Department</u>	<u>Item</u>	<u>Source</u>	<u>Amount</u>
4. Sewer	WWTF Fuel Tanks	Sewer Retained Earnings	\$300,000
5. Water	Refurbish Treatment Filters	Water Retained Earnings	\$125,000
6. Water	Lead Services Replacement	Water Retained Earnings	\$250,000

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 6C – MUNICIPAL, CIP PURCHASES AND ON-GOING MAINTENANCE EFFORTS FUNDED BY BORROWING OR OTHER AVAILABLE FUNDS

BOARD OF SELECTMEN

To see if the Town will vote to appropriate the sum of \$11,993,077 or any other sum to hereby be appropriated for various Capital Projects and Equipment Purchases, including design, engineering, construction and installation thereto, as listed below: Or to do or act in any manner relative thereto.

That said sum for any project listed in Article 6C be raised by General Tax, by transfer from available funds, by borrowing or otherwise; and that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is hereby authorized to borrow the sum of \$11,993,077 (total of projects listed in Article 6C) or any other sum, under and pursuant to the statutes cited or any other enabling authority, and to issue bonds or notes of the Town therefore; and that the requested sum of \$11,993,077 be expended for project costs by the Town Board/Official listed, or the Municipal Building Committee if applicable, and the sum of – 0 – be expended for issuance costs under the direction of Town Treasurer; and that betterment assessments therefore shall be levied under the provisions of Town By-Laws where applicable:

<u>Department</u>	<u>Item</u>	<u>Amount</u>	<u>M.G.L. Enabling Authorization</u>
1. Conservation	Whittings Pond Dam Project from 2015	\$ 140,000	44, 7(1)
2. Police Dept.	Vehicle Replacement	\$ 172,200	44, 7(1)
3. Fire Dept.	Refurbish Engine 4	\$ 232,000	44, 7(1)
4. School	Athletic Field Upgrades	\$ 500,000	44, 7(1)
5. School	District Technology Plan	\$ 350,000	44, 7(9)

6.	School	SPED Buses	\$ 65,000	44, 7(1)
7.	School	District Carpet Replacement	\$ 75,000	44, 7(1)
8.	DPW – Highway	Repair, Maintenance and Replacement of Roads, Bridges & Sidewalks	\$ 500,000	44, 7(1)
9.	DPW – Highway	Chestnut St. Bridge	\$1,000,000	44, 7(1)
10.	DPW – Highway	Highway Salt Shed	\$ 475,000	44, 7(1)
11.	DPW – Highway	Roadside Mowing Tractor	\$ 130,000	44, 7(1)
12.	Park & Recreation Siding, and Roof	Mason Field House Windows,	\$ 32,000	44, 7(1)
13.	Sewer	I & I Removal Program	\$ 980,000	44, 7(1)
14.	Water	Water Main Replacement	\$1,000,000	44, 8(5)
15.	Water	Adamsdale Well Rehabilitation	\$1,100,000	44, 8(5)
1A.	Fire Dept.	SCBA/PPE – Breathing Apparatus & Protective Gear	\$ 45,000	44, 7(1)
2A.	Fire Dept.	HQ Station Window Replacement	\$ 15,000	44, 7(1)
3A.	School	Energy Efficient Lighting Phase 2	\$ 50,000	44, 7(1)
4A.	School	HS Media Center Furniture	\$ 40,000	44, 7(1)
5A.	Park & Recreation	Stander Blower	\$ 10,000	44, 7(1)
6A.	Park & Recreation	Gator Cart	\$ 19,000	44, 7(1)
7A.	Historical	Mann/Draper Cemetery Restoration	\$ 25,000	44, 7(1)
1B.	IT	Redundant Backup/Offsite	\$ 18,000	44, 7(9)
2B.	IT	Workstation Replacement	\$ 15,000	44, 7(9)
3B.	Animal Control	SUV 4X4 Vehicle	\$ 29,782	44, 7(1)
4B.	School	HS Auditorium Light & Sound	\$ 60,000	44, 7(1)
5B.	School	District Lockers	\$ 20,000	44, 7(1)
6B.	School	MS Interior Locks	\$ 90,000	44, 7(1)
7B.	School	HS Wells for Athletic Fields	\$ 150,000	44, 7(1)

8B.	School	Repair HS Mods & Dist. Ceilings	\$ 25,000	44, 7(1)
9B.	School	HS Field Maintenance	\$ 50,000	44, 7(1)
10B.	School	HS Bleacher Repairs	\$ 200,000	44, 7(1)
11B.	School	HS & Dist. Glycol Replace	\$ 50,000	44, 7(1)
12B.	School	Bathroom Privacy Partitions	\$ 50,000	44, 7(1)
13B.	School	HS Music Room Soundproofing	\$ 25,000	44, 7(1)
14B.	School	Storage Compartments	\$ 25,000	44, 7(1)
15B.	School	District Hazardous Materials	\$ 100,000	44, 7(1)
16B.	School	District Cafeteria Tables	\$ 30,000	44, 7(1)
17B.	School	Woodcock Filing System	\$ 35,000	44, 7(1)
18B.	School	Energy Management System	\$ 350,000	44, 7(1)
19B.	School	Martin Synchronized Clocks	\$ 35,000	44, 7(1)
20B.	School	District Fencing	\$ 100,000	44, 7(1)
21B.	School	District Feasibilities Study	\$ 250,000	44, 7(1)
22B.	School	Amvet Windows & Doors	\$ 750,000	44, 7(1)
23B.	School	Falls Boiler Replacement	\$ 500,000	44, 7(1)
24B.	School	HS Windows & Doors	\$ 750,000	44, 7(1)
25B.	DPW – Highway	Replace Highway Air Compressor	\$ 8,000	44, 7(1)
26B.	DPW – Highway	10-Mile River Improvements	\$ 250,000	44, 7(1)
27B.	DPW – Highway	3 Illuminated Road Crossing Signs	\$ 45,000	44, 7(1)
28B.	DPW – Highway	Asphalt Management Plan	\$ 200,000	44, 7(1)
29B.	Health	Health Agent Vehicle	\$ 27,095	44, 7(1)
30B.	Park & Recreation	Guardrail Fencing & Speed Bumps	\$ 19,000	44, 7(1)
31B.	Park & Recreation	Hess House Boiler Replacement	\$ 25,000	44, 7(1)
32B.	Park & Recreation	Fence Refurbishing	\$ 9,000	44, 7(1)
33B.	Park & Recreation	Ski Slope Building	\$ 40,000	44, 7(1)
34B.	Park & Recreation	Playground Equipment WWI Park	\$ 35,000	44, 7(1)

35B.	Park & Recreation	Dump Trailer	\$ 10,000	44, 7(1)
36B.	Park & Recreation	Town Gazebos	\$ 30,000	44, 7(1)
37B.	Historical	Holmes Memorial Hall Restoration	\$ 30,000	44, 7(1)
38B.	Solid Waste	Design & Construct Office Bldg	\$ 602,000	44, 7(1)

PURPOSE AND JUSTIFICATION

Annual Capital Improvement purchases that are necessary for the upkeep and replacement of the Town’s infrastructure and capital asset funded through bonding by the Town.

FINANCE COMMITTEE VOTE: 8-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$6,751,200.00 for various Capital Projects and Equipment Purchases, including design, engineering, construction and installation thereto, as listed below:

<u>Department</u>	<u>Item</u>	<u>Amount</u>	<u>M.G.L. Enabling Authorization</u>
1.	Conservation	Whittings Pond Dam Project from 2015	\$ 140,000 44, 7(1)
2.	Police Dept.	Vehicle Replacement	\$ 172,200 44, 7(1)
3.	Fire Dept.	Refurbish Engine 4	\$ 232,000 44, 7(1)
4.	School	Athletic Field Upgrades	\$ 500,000 44, 7(1)
5.	School	District Technology Plan	\$ 350,000 44, 7(9)
6.	School	SPED Buses	\$ 65,000 44, 7(1)
7.	School	District Carpet Replacement	\$ 75,000 44, 7(1)
8.	DPW – Highway	Repair, Maintenance and Replacement of Roads, Bridges & Sidewalks	\$ 500,000 44, 7(1)
9.	DPW – Highway	Chestnut St. Bridge	\$1,000,000 44, 7(1)
10.	DPW – Highway	Highway Salt Shed	\$475,000 44, 7(1)
11.	DPW – Highway	Roadside Mowing Tractor	\$130,000 44, 7(1)
12.	Park & Recreation	Mason Field House Windows, Siding, and Roof	\$32,000 44, 7(1)
13.	Sewer	I & I Removal Program	\$980,000 44, 7(1)
14.	Water	Water Main Replacement	\$1,000,000 44, 8(5)
15.	Water	Adamsdale Well Rehabilitation	\$1,100,000 44, 8(5)

and that to meet this appropriation, the sum of \$130,000 be transferred from the Inflow & Infiltration (I&I) Stabilization Fund to reduce the amount to be borrowed for Item #13 Sewer – I&I Removal Program to \$850,000;

Net amount to be Authorized for Borrowing \$6,621,200

and the Treasurer, with the approval of the Board of Selectmen is hereby authorized to borrow the sum of \$6,621,200 or any other sum, under and pursuant to the statutes cited above or any other enabling authority, and issue bonds or notes of the town therefor; and that the requested sum of \$6,751,200 be expended for project costs by the Town Board/Official listed, or the Municipal Building Committee if applicable; and that betterment assessments therefore shall be levied under the provisions of the Town By-Laws where applicable;

and that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

FINANCE COMMITTEE REASON: These items are necessary to their respective Departments.

By a 2/3 majority vote, the RTM members approved the Finance Committee’s recommendation. Moderator declared 2/3 majority.

ARTICLE 6D – STATE AND/OR FEDERAL GRANTS

BOARD OF SELECTMEN

To see if the Town will vote to authorize any boards, commissions, committees or departments listed in Article 6C to apply for, accept and expend any state or federal grants that are, or may become available for these purposes under the provisions of the Town By-Laws where applicable. Or to do or act in any matter relative thereto.

PURPOSE AND JUSTIFICATION

To provide departments the ability to fund Capital Improvement projects that are necessary for the upkeep and replacement of the Town’s infrastructure and capital assets through various grant programs.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize any boards, commissions, committees or departments listed in Article 6C to apply for, accept and expend any state or federal grants that are, or may become available for these purposes under the provisions of the Town By-Laws where applicable.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation

Motion made to waive the reading of article 7.

Motion seconded

Motion carried.

ARTICLE 7 – SET EXPENDITURE LIMIT FOR REVOLVING FUNDS

TOWN ACCOUNTANT

To see if the Town will vote to authorize the following expenditure limits for the attached list of revolving funds as approved by Town By-Law under M.G.L. Chapter 44 § 53E ½

<u>Revolving Account</u>	<u>Spending Authority</u>	<u>Revenue Source</u>	<u>Allowed Expenses</u>	<u>Expenditure Limits</u>
E-Rate Fund	School Committee	E-Rate Funds	To be used to help schools improve and expand telecommunications and	\$40,000

			technology, including training for staff and students.	
Fire Alarm Fund	Fire Department	Fire Alarm Fees	To be used to purchase, support and maintain all communication supplies and services related to the fire alarm service/operation.	\$50,000
WWII Memorial Pool Fees Fund	Park Commission	Swimming pool program fees	To be used to support the operating expenses and programs of the WWII Memorial Pool.	\$50,000
Gas Inspections Fund	Inspections	75% of Gas Inspection Fees	To be used to pay the inspectors performing these Gas Inspections.	\$50,000
Plumbing Inspections Fund	Inspections	75% of Plumbing Inspection Fees	To be used to pay the inspectors performing these Plumbing Inspections.	\$60,000
Electrical Inspections Fund	Inspections	75% of Electrical Inspection Fees	To be used to pay the inspectors performing these Electrical Inspections.	\$120,000
Clinic Receipts Fund	Board of Health	Clinic related receipts from the provisions of public health services to citizens	To be used for payment of costs directly related to the performance of the clinic.	\$10,000

PURPOSE AND JUSTIFICATION

Revolving Funds authorized under the Revolving Fund By-Law need to (each year) vote the limit on the total amount that may be expended from each revolving fund established under the Towns By-laws.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize the following expenditure limits for the attached list of revolving funds as approved by Town By-Law under M.G.L. Chapter 44 § 53E ½ as follows:

<u>Revolving Account</u>	<u>Spending Authority</u>	<u>Revenue Source</u>	<u>Allowed Expenses</u>	<u>Expenditure Limits</u>
E-Rate Fund	School Committee	E-Rate Funds	To be used to help	\$40,000

			schools improve and expand telecommunications and technology, including training for staff and students.	
Fire Alarm Fund	Fire Department	Fire Alarm Fees	To be used to purchase, support and maintain all communication supplies and services related to the fire alarm service/operation.	\$50,000
WWII Memorial Pool Fees Fund	Park Commission	Swimming pool program fees	To be used to support the operating expenses and programs of the WWII Memorial Pool.	\$50,000
Gas Inspections Fund	Inspections	75% of Gas Inspection Fees	To be used to pay the inspectors performing these Gas Inspections.	\$50,000
Plumbing Inspections Fund	Inspections	75% of Plumbing Inspection Fees	To be used to pay the inspectors performing these Plumbing Inspections.	\$60,000
Electrical Inspections Fund	Inspections	75% of Electrical Inspection Fees	To be used to pay the inspectors performing these Electrical Inspections.	\$120,000
Clinic Receipts Fund	Board of Health	Clinic related receipts from the provisions of public health services to citizens	To be used for payment of costs directly related to the performance of the clinic.	\$10,000

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation

ARTICLE 8 – OPEB TRUST FUND

BOARD OF SELECTMEN

To see if the Town will vote to appropriate the following amounts into the OPEB (Other Post-Employment Benefits) Trust Fund. Or to do or act in any manner relative thereto.

- \$190,431 from the General Fund to be funded through Taxation
- \$138,847 from the Water Enterprise Fund to be funded from Retained Earnings
- \$153,586 from the Sewer Enterprise Fund to be funded from Retained Earnings

\$43,106 from the Solid Waste Enterprise Fund to be funded from Retained Earnings

PURPOSE AND JUSTIFICATION

To transfer various amounts from the Retained Earnings of the three Enterprise Accounts to cover their portion of this year’s schedule for deposit into the Other Post Employment Trust Fund. A fund was established to address the ongoing issue of the Town’s liability as a result of OPEB.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the following amounts into the OPEB (Other Post-Employment Benefits) Trust Fund:

- \$190,431 from the General Fund to be funded through Taxation**
- \$138,847 from the Water Enterprise Fund to be funded from Retained Earnings**
- \$153,586 from the Sewer Enterprise Fund to be funded from Retained Earnings**
- \$43,106 from the Solid Waste Enterprise Fund to be funded from Retained Earnings**

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority Roll Call vote, the RTM members unanimously approved the Finance Committee’s recommendation

ARTICLE 9 – 53rd WEEK PAY

TOWN ACCOUNTANT

Appropriate \$56,000 to be accrued for Fiscal Year 2018 to pay the next 53rd pay week and to determine how said sum shall be raised whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Town Accountant has proposed a 53rd week Salary Reserve account to be established to accrue funds needed to meet the obligations of Town for Salary and Wage calculations in excess of the normal 52 week pay periods budgeted annually. The next projected 53rd week to occur in 2023.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$56,000 to be accrued for Fiscal Year 2018 to pay the next 53rd pay week. Said sum to be funded through taxation.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation

ARTICLE 10 – ADDITIONAL REAL ESTATE TAX EXEMPTION

BOARD OF ASSESSORS

To see if the town will vote to accept Massachusetts General Laws Section 4 of Chapter 73 of the Acts of 1986 as amended by chapter 126 of the Acts of 1988 which allows an additional real estate tax exemption of one hundred percent (100%) of said exemption under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37, 41C of Section 5 of Chapter 59 of the Massachusetts General Laws. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Passage of this article will return qualified property owners a tax exemption that compensates for the effects of inflation, since the exemptions were initially established.

FINANCE COMMITTEE VOTE: 7-0-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept Massachusetts General Laws Section 4 of Chapter 73 of the Acts of 1986 as amended by chapter 126 of the Acts of 1988 which allows an additional real estate tax exemption of one hundred percent (100%) of said exemption under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37, 41C of Section 5 of Chapter 59 of the Massachusetts General Laws.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation

ARTICLE 11 – AMEND ZONING MAP 22 LOT 15

PETITION

To see if the Town will vote to amend the Zoning Map for the Town of North Attleborough, Massachusetts by changing Assessors’ Map 22, Lot 15 as shown on the portion of said Assessors’ Map 22 attached hereto and made a part hereof as **Exhibit A** and as shown on the plan of land attached hereto as Exhibit B from the IC-30 and R-15 zoning districts to the R-10S zoning district. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This Amendment will create one zoning district within the subject parcel and will allow the petitioner to seek uses allowed under the Zoning By-law either by right or special permit issued by the appropriate Town board. The petitioner will not seek approval of a residential development under M.G.L. c. 40B.

FINANCE COMMITTEE VOTE: 5-3

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: The majority of the Finance Committee felt that the request to rezone one lot which is already a split zoned lot (specifically R-15 Single Family residential use & IC-30 Industrial Commercial use) to a completely different, more dense, R-10S Special Intensive Residential District for the purpose of maximizing the buildout of units allowed by right, is spot zoning. There are no other R-10S District lots in the near vicinity. Additionally, the neighborhood was opposed to the re-zoning request and the article failed to garner the support of the Planning Board. The petitioner of this article would still have the option of seeking a use variance through the Zoning Board of Appeals for their intended use of the property. Utilizing this avenue would afford more protection for the neighbors than an “allowed by right use” if the zone were to be changed.

Planning Board letter read into the record.

May 5, 2017

Deborah Kohl
Town Moderator
Town of North Attleborough
43 South Washington Street
North Attleborough, MA 02760

Re: Article 11 of the June 5, 2017 Annual Town Meeting

Dear Ms. Kohl:

At their meeting held on Thursday, May 4, 2017, the Planning Board voted (2-2-1) to NOT support Article 11 of the Annual Town Meeting Warrant which was a proposal to change the current Zoning designation of 9 Hoppin Hill Avenue from IC-30 & R-15 to R-10S.

On Behalf of the Planning Board

Nancy Runkle
Town Planner

After much discussion a motion was made to move the question.

Motion seconded
Motion Carried.

By a majority vote, the RTM members approved the Finance Committee’s recommendation

By a majority vote the RTM members approved a motion to adjourn Sine Die at 9:25pm on June 5, 2017.

**PROCEEDINGS
SPECIAL TOWN MEETING
June 5, 2017**

On June 5, 2017, Town Clerk, Kevin Poirier, opened the Special Town Meeting at 7:06 pm by announcing , “with 97 RTM members present, we have a quorum.”

Town moderator , Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.
She then called for a moment of silence for the Men and Women service in our Armed Forces.

Town moderator, Deborah Kohl, read the warrant

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING**

Monday June 5, 2017

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of the Town of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Monday the 5th of June 2017, A.D.

At 7: 00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof at the Richards Memorial Library, and Town Hall at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the town of North Attleborough on this April 27, 2017.

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Michael Lennox, Chairman
Keith Lapointe, Vice-Chairman
John C. Rhyno
Paul Belham
Patrick Reynolds

Moderator read the return:

BRISTOL, ss.

Persuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting an attested copy of this warrant in Town Hall Lobby, Richards Memorial Library and Town Website twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable
Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting Adopt the Bourne Amendment: That any motion to increase the amount of money recommended for and article must specify where the additional monies will come from.

Motion seconded

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

ARTICLE 1 – MASS COP PATROL OFFICERS’ CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for Police Officers’ Association Local 550 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2016

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contracts had not yet been settled.

By a majority vote, the RTM members defeated the Finance Committee’s recommendation.

Motion made for Affirmative Action.

Motion seconded

Motion carried

AFFIRMATIVE ACTION: That the town move to approve the contract between the Town of North Attleboro and Patrol offices Association dated May 30, 2017 and approved by the Board of Selectmen.

By a majority vote, the RTM members approved the Affirmative Action as read.

ARTICLE 2 – MASS COP PROFESSIONAL POLICE OFFICERS’ CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for Professional Police Officers’ Association Local 280 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2016

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contracts had not yet been settled.

By a majority vote, the RTM members defeated the Finance Committee’s recommendation.

Motion made for Affirmative Action.

Motion seconded

Motion carried

AFFIRMATIVE ACTION: That the town move to approve the contract between the Town of North Attleboro and Professional Police offices Association dated May 30, 2017 and approved by the Board of Selectmen.

By a majority vote, the RTM members approved the Affirmative Action as read.

ARTICLE 3 – UNITED STEEL WORKERS CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budget of various departments for the purpose of financing any changes made in the Personnel By-Laws, as a result of collective bargaining and otherwise for salary increases for United Steelworkers of America and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2015

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contracts had not yet been settled.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

Motion made to move article 6 before Article 4.

Motion seconded

Motion Carried.

ARTICLE 4 – FUND SNOW & ICE SALARIES AND EXPENSES

BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of \$_____to supplement Snow & Ice Salaries (Dept. 423A) and \$_____for Snow and Ice Expenses (Dept 423B). Said sum to be appropriated by a transfer from the Town's General Stabilization account. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Under the Town's Stabilization policy, the town will fund all snow and Ice deficits from Stabilization. When Free Cash is certified the Stabilization Fund will be replenished.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: This article was handled under article 6.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 5 – APPROPRIATE A SUM OF MONEY TO THE STABILIZATION FUND **BOARD OF SELECTMEN**

To see if the town will vote to appropriate the sum of \$_____to the Stabilization Fund. Said sum to be funded from Free Cash or transferred from available funds.

PURPOSE AND JUSTIFICATION

This article is submitted to return unused free cash to the Stabilization Account.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting there was no money being recommended into the stabilization account.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

**ARTICLE 6 – APPROPRIATE A SUM OF MONEY TO SUPPLEMENT
VARIOUS FY 17 BUDGET LINE ITEMS**

BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of money to supplement various Fiscal Year 2017 budget line items. Said sum to be funded from free cash or transfer from available funds.

PURPOSE AND JUSTIFICATION

This article is being submitted to facilitate the operating expenses for various departments for the fiscal year.

FINANCE COMMITTEE VOTE: 8-0

ROLL CALL MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$465,800.00 into the Snow & Ice Account. Specifically, \$67,000.00 into Snow & Ice Salaries (Line 423A) & 398,800.00 into Snow & Ice General Expenses (Line 423B).

Said sum shall be raised by transferring \$25,000.00 from Tri County Regional (Line 391A), \$50,000.00 from Highway Salaries (Line 422A), \$40,000.00 from Unemployment Expenses (Line 913A) and \$350,800.00 from Free Cash.

FINANCE COMMITTEE REASON: It is important to pay off the snow and ice debt each year.

The RTM members approved the Finance Committee's recommendation with a unanimous vote in favor of the recommendation.

ARTICLE 7 – FUNDING FOR CHARTER COMMISSION

BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of \$10,000, or any other sum, for General Expenses to be expended by the Charter Commission. And to determine whether said sum shall be raised by taxation, transfer of available funds, borrowing or otherwise.

PURPOSE AND JUSTIFICATION

This funding is needed to ensure sufficient funds for FY2018 Charter Commission obligations.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$10,000, for General Expenses to be expended by the Charter Commission. Said sum to be transferred from Free Cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 8 – APPLICATION OF BOND PREMIUMS

TREASURER

To see if the Town will vote to supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bond or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied.

PURPOSE AND JUSTIFICATION

The Municipal Modernization Act (the "Act") changed the rules regarding allocation of excess bond premium and specific language is required in borrowing authorization votes to take advantage of these rules.

Specifically, the Act amends current law by providing communities with a choice regarding how to treat bond premiums (net of issuance costs). Communities will be able to either apply it to the issuance on the day of the bond sale, thereby reducing the amount

needed to borrow, or place it in a separate fund and appropriate it for a capital project. It also amends current law by increasing the amount of surplus bond proceeds that can be applied to debt service from \$1,000 to \$50,000. If a community wishes to apply this rule to cover past borrowing votes that do not contain this language, the Town must pass a blanket vote to authorize the application of sale premium to pay project costs.

FINANCE COMMITTEE VOTE: 6-2

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bond or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied.

FINANCE COMMITTEE REASON: The majority of members were in favor of this article, as it gives the Town more flexibility when determining where to apply the surplus bond proceeds.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 9 – RESCIND BORROWING OF UNISSUED AMOUNTS

TREASURER

To see if the Town will vote to rescind the borrowing authorization for the following articles and unissued amounts for which borrowing authority is no longer required, or take any other action relative thereto.

6/1/2015 Annual Town Meeting Article 6C #14 – District Hazardous Material – School
Authorized for \$200,000.00, amount unissued and to be rescinded = \$17,964.00

6/2/2014 Annual Town Meeting Article 6C #12 – Street Scape Design, Design & Engineering and matching grant funds for Downtown and East Street Improvements
Authorized for \$200,000.00, amount unissued and to be rescinded = \$174,000.00

6/7/2010 Annual Town Meeting Article 6, Part 3 #37 – WWTF NPDES Permit Required Construction
Authorized for \$38,000,000.00, amount unissued and to be rescinded = \$505,817.76

Total amount to be rescinded: \$697,781.76

PURPOSE AND JUSTIFICATION

Various projects/items have been completed/purchased leaving excess borrowing capacity. This excess capacity should be eliminated so that borrowing capacity is made available for other projects/items.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to rescind the borrowing authorization for the following articles and unissued amounts for which borrowing authority is no longer required.

6/1/2015 Annual Town Meeting Article 6C #14 – District Hazardous Material – School
Authorized for \$200,000.00, amount unissued and to be rescinded = \$17,964.00

6/7/2010 Annual Town Meeting Article 6, Part 3 #37 – WWTF NPDES Permit Required Construction
Authorized for \$38,000,000.00, amount unissued and to be rescinded = \$505,817.76

Total amount to be rescinded: \$523,781.76

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

**ARTICLE 10 – AMEND TOWN BY-LAWS ARTICLE I, SECTION 2
TO REDUCE RTM MEMBERSHIP**

PRIVATE PETITIONER

Change By-Laws of the Town of North Attleborough as follows:

Delete current ARTICLE I, Section 2:
Section 2. NOTICE AND MEMBERSHIP

Notice of every Town Meeting shall be given by posting copies of the Warrant calling said meeting at least twenty-one days before the day appointed for said meeting in Town Hall Lobby, Richards Memorial Library, and on the Town web site. No action at Town Meeting shall be valid unless the subject matter thereof is contained in said Warrant.

The membership of the Representative Town Meeting shall consist of eighteen members in each precinct with one-third of its members elected annually at the April Town election for a term of three years; provided, however, effective at the April Town Election in 2007 and each said election thereafter, the Town shall choose by ballot five (5) Representative Town Meeting members from each precinct for a three year term such that each precinct shall have a total of seventeen (17) members after the election of 2007, sixteen (16) members after the election of 2008, and fifteen (15) members after the election of 2009 and each year thereafter.

and replace with the following such that ARTICLE I, Section 2 shall now read:
Section 2. NOTICE AND MEMBERSHIP

a. Notice of every Town Meeting shall be given by posting copies of the Warrant calling said meeting at least twenty-one days before the day appointed for said meeting in Town Hall Lobby, Richards Memorial Library, and on the Town web site. No action at Town Meeting shall be valid unless the subject matter thereof is contained in said Warrant.

b. The membership of the Representative Town Meeting shall consist of fifteen members in each precinct with one-third of its members elected annually at the April Town election for a term of three years; provided, however, effective at the April Town Election in 2018 and each said election thereafter, the Town shall choose by ballot four (4) Representative Town Meeting members from each precinct for a three-year term such that each precinct shall have a total of fourteen (14) members after the election of 2018, thirteen (13) members after the election of 2019, and twelve (12) members after the election of 2020 and each year thereafter.

PURPOSE AND JUSTIFICATION

Increase competition and reduce vacancies.

FINANCE COMMITTEE VOTE: 6-2

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: The majority of the Committee felt that the proposal to reduce the amount of RTM seats due to the current consistent vacancies within a couple of the precincts, wouldn't necessarily increase the involvement of more people to fill those precincts, however it would most certainly eliminate people from other precincts, that are consistently full, from being involved. Additionally the By-law Study Committee did not support this article.

After much discussion a motion was made to move the question.

Motion seconded
Motion Carried.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

Motion was made to adjourn the Special Town Meeting and Open to Annual Town Meeting.

Motion seconded.
Motion carried.

Planning Board letter read into the record.

May 23, 2017

Deborah Kohl
Town Moderator
Town of North Attleborough
43 South Washington Street
North Attleboro, MA 02760

Re: Article 11 of the June 5, 2017 Special Town Meeting

Dear Ms. Kohl:

At their Meeting held on Thursday, May 18, 2017, the Planning Board voted (4-0_ to NOT support Article 11 of the Special Town Meeting Warrant which was a proposal to change the current Zoning designation of Plat 34 Lot 22 on Landry Avenue from OP-60 to I-60.

On behalf of the Planning Board

Nancy Runkle
Town Planner

ARTICLE 11 – AMEND ZONING MAP – LAND OFF OF LANDRY AVENUE

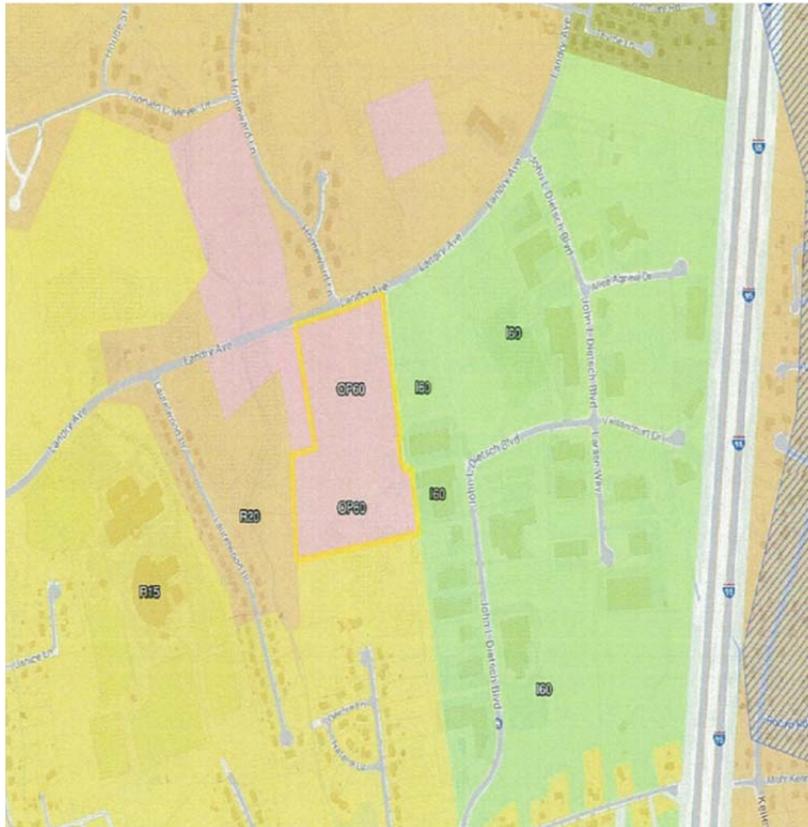
BOARD OF SELECTMEN

To see if the Town will vote to amend the Zoning Map for the Town of North Attleborough, Massachusetts, by changing Assessors' Map 34, Lot 122, from "OP-60" to "I-60," as shown on the attached map.

PURPOSE AND JUSTIFICATION

This proposed change would permit this parcel to have the same use as the abutting parcels to the east. Both the existing and proposed zones require 60,000 square feet (about an acre and a half) minimum lot size, but permitted uses would be expanded, more in keeping with the neighboring industrial park.

PORTION OF ASSESSORS' MAP 34, SHOWING LOT 122 (PINK, "OP-60") AND PORTION OF INDUSTRIAL PARK



FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: The committee did not support this article due to the neighborhood concerns and the lack of support from the planning Board.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

By a majority vote the RTM members approved a motion to adjourn Sine Die at 7:42pm on June 5, 2017.

**PROCEEDINGS
SPECIAL TOWN MEETING
July 17, 2017**

On July 17, 2017, Town Clerk, Kevin Poirier, opened the Special Town Meeting at 7:01 pm by announcing , “with 68 RTM members present, we have a quorum.”

Town moderator , Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for the Men and Women service in our Armed Forces.

Town moderator, Deborah Kohl, read the warrant

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING**

Monday July 17, 2017

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of the Town of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Monday the 17th of July 2017, A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof at the Richards Memorial Library, and Town Hall at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the town of North Attleborough on this June 8, 2017.

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Michael Lennox, Chairman
Keith Lapointe, Vice-Chairman
John C. Rhyno
Paul Belham
Patrick Reynolds

Moderator read the return:

BRISTOL, ss.

Persuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting an attested copy of this warrant in Town Hall Lobby, Richards Memorial Library and Town Website twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable
Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting Adopt the Bourne Amendment: That any motion to increase the amount of money recommended for and article must specify where the additional monies will come from.

Motion seconded

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

ARTICLE 1 – ROOSEVELT AVENUE SCHOOL ROOF REPAIR

SCHOOL DEPARTMENT

To see if the town will vote to appropriate \$170,000.00, or any other sum, for repairs to the roof at the Roosevelt Avenue School including design, engineering, construction, installation and any other incidental costs related thereto. Said sum to be appropriated by a transfer of available funds, taxation, borrowing or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: Passage of this article will allow for the design, the engineering, structural repairs and construction needed to repair the Roosevelt Avenue Elementary School roof. It is imperative this roof repair be completed as soon as possible.

FINANCE COMMITTEE VOTE: 6-0

2/3 MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That \$170,000 is appropriated to pay costs of repairs to the roof at the Roosevelt Avenue School, including design, engineering, construction, installation, and any other incidental costs related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, s. 7(1), or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the requested sum of \$170,000 be expended for project costs by the School Committee, or the Municipal Building Committee if applicable; and that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount

FINANCE COMMITTEE REASON: The Committee agrees that this repair is necessary and should be completed as soon as possible.

By unanimous vote the RTM members approved the Finance committee's recommendation

By a majority vote the RTM members approved a motion to adjourn Sine Die at 7:08pm on July 17, 2017.

**PROCEEDINGS
SEMI-ANNUAL TOWN MEETING
October 16, 2017**

On October 16, 2017, Town Clerk, Kevin Poirier, opened the Semi-Annual Town Meeting at 7:10 pm by announcing , “with 79 RTM members present, we have a quorum.”

Town moderator , Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.
She then called for a moment of silence for the Men and Women service in our Armed Forces.

Town moderator, Deborah Kohl, read the warrant

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SEMI ANNUAL TOWN MEETING**

Monday October 16, 2017

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of the Town of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Monday the 16th of October 2017, A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof at the Richards Memorial Library, and Town Hall at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the town of North Attleborough on this August 31, 2017.

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Michael Lennox, Chairman
Keith Lapointe, Vice-Chairman
John C. Rhyno
Paul Belham
Patrick Reynolds

Moderator read the return:

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting an attested copy of this warrant in Town Hall Lobby, Richards Memorial Library and Town Website twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable
Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting Adopt the Bourne Amendment: That any motion to increase the amount of money recommended for and article must specify where the additional monies will come from.

Motion seconded

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

ARTICLE 1 – APPROPRIATION OF FUNDS TO VARIOUS OPERATING BUDGETS B.O.S.

To see if the town will vote to appropriate a sum of money to supplement various Fiscal Year 2018 departmental operating budgets. Said sum to be funded from free cash or transfer from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article is being submitted to facilitate the operating expenses for various departments for the fiscal year.

FINANCE COMMITTEE VOTE: 7-1

MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$527,475.00 from Free Cash to supplement various Fiscal Year 2018 departmental operating budgets as follows:

AMOUNT:	TRANSFERRED TO:	REASON
\$27,000.00 to	Line 122 B - Board of Selectmen Expenses	Wage & Classification Study
\$20,000.00 to	Line 122 B - Board of Selectmen Expenses	General Maintenance/Utilities of Allen Avenue School
\$30,000.00 to	Line 122 B - Board of Selectmen Expenses	Economic Development Contracted Position
\$1,455.00 to	Line 171 A – Conservation Commission Salaries	Clerical Position Step Change
\$17,620.00 to	Line 152 A - Human Resources Salaries	Part-Time Position to Full-Time
\$430,000.00 to	Line 300 A - School Salaries and Expenses	School Supplement
\$1,400.00 to	Line 292 A - Animal Control Salaries	Increase in Part-Time Wages (Hourly Rate)

FINANCE COMMITTEE REASON: The Committee feels this additional funding is warranted.

The RTM members unanimously approved the Finance Committee’s recommendation.

ARTICLE 2 – APPROPRIATION OF FUNDS TO THE BETTERMENT STABILIZATION B.O.S.

To see if the town will vote to appropriate a sum of money to the Betterment Stabilization Fund. Said sum to be funded from Free Cash or transferred from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

There is an annual appropriation made to the Betterment Stabilization Fund as a result of the free cash certification.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$55,990.00 from Free Cash into the Betterment Stabilization Fund.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

The lighting in a majority of the districts buildings is original and in poor condition. Bulbs and ballasts are continually being replaced and repaired. The annual cost to the district is costly and an inefficient way to spend School department funds. This can be eliminated with the installation of new energy efficient lighting throughout the buildings. This project is expected to pay for itself in three years of savings due to utility cost avoidance.

Estimated Life is: 25 years

4.	\$40,000	HS Media Center Furniture	Schools
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The District needs to respond to the latest NEASC accreditation report and this is just one on a long list of needs the district is facing regarding capital improvement for the continued NEASC accreditation. The Furniture in the HS Media Center is original to the building and is in very poor condition.

Estimated Life is: 25 years

ITEMS DELAYED TO OCTOBER SATM (CONT'D)

5.	\$10,000	Blower Stander	Park & Rec
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This will allow the staff to save many hours of work and will save on injuries as they will be riding it not walking. It is very portable and can be used for all our locations.

Estimated Life is: 10-15 years

6.	\$25,000	Mann/Draper Cemetery Restoration	Historical Commission
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The Mann/Draper Cemetery is in need of restoration as the Stone Wall has deteriorated and Gravestones are missing from this historic site. This assessment covers basic preservation recommendations for the cemetery including repair of the stone wall which in its current condition is unstable and poses a collapse hazard.

Estimated Life is: 50 years

FINANCE COMMITTEE VOTE: 8-0

MAJORITY ROLL CALL

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$185,000.00 for various capital projects and equipment as shown, to be expended under the direction of Town Board/Official indicated. To meet said appropriation, \$173,600.00 is to be taken from Free Cash and the balance of \$11,400.00 to be re-appropriated to the Mann/Draper Cemetery Restoration from remaining funds in the following articles:

- \$8,500.00 911 Software – Article 4 of the June 2, 2014 STM
- \$2,900.00 Pool well Installation – Article 8 of the October 9, 2009 SATM

FINANCE COMMITTEE REASON: These items are either contractual obligations or necessary improvements to the Town's infrastructure.

The RTM members unanimously approved the Finance Committee's recommendation.

ARTICLE 4 – APPROPRIATION OF FUNDS TO PAY PRIOR YEARS' BILLS

B.O.S.

To see if the town will vote to appropriate a sum of money needed to pay prior year(s) bills. Said sum to be from Free Cash or transferred from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Invoices received after the close of the fiscal year are paid through this article.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting there were no prior years' bills.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 5 - UNITED STEEL WORKERS CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for United Steelworkers of America, and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2016

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$44,985.00 to supplement the budgets of various town departments, if necessary, for the purpose of financing any changes made in the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for United Steelworkers of America. To fund this appropriation, \$30,960.00 to be transferred from Free Cash and the following dollar amounts transferred from their respective retained earnings accounts into their salary line items as follows: \$7,555.00 from Sewer Retained Earnings, \$5,751.00 from Water Retained Earnings and \$719.00 from Solid Waste Retained Earnings

FINANCE COMMITTEE REASON: As stated in the purpose and justification

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 6 – LABORERS' CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made to the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for Laborers Local 272 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund Memorandum of Agreement effective 7/1/17

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$31,557.00 to supplement the budgets of various departments, if necessary, for the purpose of financing any changes made to the Personnel By-laws, as a result of collective bargaining and otherwise for salary increases for Laborers Local 272. To fund this appropriation, \$14,418.00 to be transferred from Free Cash and the following dollar amounts to be transferred from their respective retained earnings accounts into their salary line items as follows: \$6,659.00 from Sewer Retained Earnings, \$10,480.00 from Water Retained Earnings.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 7 – APPROPRIATION OF FUNDS TO THE GENERAL STABILIZATION

B.O.S.

To see if the town will vote to appropriate a sum of money to the General Stabilization Fund. Said sum to be funded from Free Cash or transferred from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article is submitted to return funds to the General Stabilization Account per the Town's Free Cash policy.

FINANCE COMMITTEE VOTE: 7-1

2/3 MAJORITY ROLL CALL

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to transfer \$714,885.00 from Free Cash into the General Stabilization account.

FINANCE COMMITTEE REASON: The Committee feels it's important to continuing contributing to the Stabilization Account.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

**ARTICLE 8 – APPROPRIATE FUNDS FROM WATER RETAINED EARNINGS
TO WATER ENTERPRISE BETTERMENT STABILIZATION FUND**

BOARD OF PUBLIC WORKS

To see if the town will vote to appropriate the sum of \$31,460.00 from Water Retained Earnings to the Water Enterprise Betterment Stabilization Fund. Said sum is the collected FY17 Revenue for special assessments/betterments. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Department of Revenue has recommended the use of a special purpose Stabilization Funds as a mechanism to help communities manage debt. This article will apply the prior fiscal year collected revenues from betterments, via a vote of retained earnings, to offset the upcoming year's annual debt payments associated with the water betterment program.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$31,460.00 from Water Retained Earnings to the Water Enterprise Betterment Stabilization Fund. Said sum is the collected FY17 Revenue for special assessments/betterments.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

**ARTICLE 9 – APPROPRIATE FUNDS FROM SEWER RETAINED EARNINGS
TO SEWER ENTERPRISE INFILTRATION AND INFLOW REMOVAL
PROGRAM STABILIZATION FUND**

BOARD OF PUBLIC WORKS

To see if the town will vote to appropriate the sum of \$189,190 from Sewer Retained Earnings to the Sewer Enterprise Infiltration and Inflow Removal Program Stabilization Fund Said sum is the collected FY17 for the Sewer Infiltration and Inflow Capacity Fee. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

These funds were collected in FY2017 for the specific purpose of funding for the removal of Infiltration and Inflow from the system to accommodate the new flows. These funds will be appropriated to the Stabilization Fund to mitigate costs of future Infiltration and Inflow projects, which reduces extraneous groundwater and rain water flows from our sewer system. The removal of these flows lower or transport and treatment costs within the system.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$189,190 from Sewer Retained Earnings to the Sewer Enterprise Infiltration and Inflow Removal Program Stabilization Fund Said sum is the collected FY17 for the Sewer Infiltration and Inflow Capacity Fee.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

**ARTICLE 10 – APPROPRIATION FROM SEWER RETAINED EARNINGS
TO SEWER ENTERPRISE BETTERMENT STABILIZATION FUND**

BOARD OF PUBLIC WORKS

To see if the town will vote to appropriate the sum of \$113,064.00 from Sewer Retained Earnings to the Sewer Enterprise Betterment Stabilization Fund. Said sum is the collected FY17 Revenue for special assessments/betterments. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Department of Revenue has recommended the use of a special purpose Stabilization Funds as a mechanism to help communities manage debt. This article will apply to prior fiscal year collected revenues from betterments, via a vote of retained earnings, to offset the upcoming year’s annual debt payments associated with the Sewer Betterment Programs.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$113,064.00 from Sewer Retained Earnings to the Sewer Enterprise Betterment Stabilization Fund. Said sum is the collected FY17 Revenue for special assessments/betterments.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

By a majority vote the RTM members approved a motion to adjourn Sine Die at 7:40pm on October 16, 2017.

TOWN COUNSEL

Honorable Board of Selectmen,

The Annual Report of Town Counsel for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

Several lawsuits were disposed of during the year involving land use. North Attleborough Land Co./Elite Homes Corp. v. Planning Board was remanded by the Land Court for a rehearing. A full public hearing was afforded and a decision was rendered granting 46 units with several conditions. The matter was not appealed. This case was initiated in 1990 requiring the then zoning ordinance to be controlling although all other standards were current.

The two other cases involved the improvements to Sheldonville Road by the Department of Public Works and an appeal of the Building Commissioner's denial of a building permit. The Bristol County Superior Court upheld the Town's position in both instances.

Counsel has rendered dozens of opinions in writing to department heads and the Town Administrator upon their request. He attends meetings of Boards and Town meetings to deliver input first hand in matters both for open and executive session.

Counsel wishes to thank all the department heads and assistance they have provided.

Respectfully submitted,

Roger M. Ferris
Town Counsel

TOWN FOREST COMMITTEE

Honorable Board of Selectmen,

The Annual Report for the Town Forest Committee for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

In calendar year 2017, the Town Forest Committee had no reason to meet in formal session as there were no pertinent issues for discussion. No moneys were spent during the year.

Respectfully submitted,
Town Forest Committee

Paul Briggs, Chairman
Roger I. Horton
Michael Brousseau, Fire Chief

TRAFFIC STUDY COMMITTEE

Honorary Board of Selectmen,

The Annual Report of the Traffic Study Committee for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

The Board of Selectmen appoints members of the Traffic Study Committee for terms of one year annually. The committee serves primarily as an advisory group providing recommendations to the Board of Selectmen, who then reviews them at a scheduled Public Hearing. Most matters reviewed by the committee are sent from the Selectmen's Office in the form of Action Needed Requests regarding traffic, signage and parking issues.

The Traffic Study Committee meets monthly or on an as-needed basis. When an item is placed on the Committee's agenda the complainant is invited to attend the meeting and provide knowledge of the situation. Many of the issues are speed and/or signage related. In calendar year 2017, the committee met 3 times in the Town Hall Lower Level Conference Room and reviewed various Action Needed Requests, in which 3 items were recommended to the Board of Selectmen for Public Hearings.

The Committee believes that it is important to review each Action Needed Request brought before us. It is important to note, however, that many issues cannot be immediately resolved. Our software facilitates getting information from the Selectmen's office to the necessary sources for review and response very quickly. Often research is required to determine prior decisions, and funding is required for requested repairs. Additionally, some matters are civil issues over which we have no control. We make every effort to contact petitioners to ensure that they are aware of what transpires from when they first file their report until a decision is made. Petitioners can also call the Selectmen's office for an update at any time.

The Traffic Study Committee would like to remind the citizenry of the availability of Action Needed Request forms, which can be obtained at the Selectmen's office at Town Hall or on the Selectmen's web page on the Town Website, www.north-attleboro.ma.us Always fill the forms out completely providing the name, address and telephone number, and e-mail address of the complainant as well as the address of the problem. We are best able to help you when the form is filled out neatly and correctly.

Respectfully submitted,
Traffic Study Committee

Chief John Reilly, NAPD
Captain Joseph DiRenzo, NAPD
Sgt. Christopher Roy, NAPD
Captain Scott Meyer, NAFD
Michael H. Gallagher, Town Administrator
Mark Hollowell, Director of Public Works
Susan Harvey, Parking Clerk/ Administrative Secretary

TREASURER/TAX COLLECTOR

Honorable Board of Selectmen,

The Annual Report of the Treasurer/Tax Collector for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

Tax Collector's Office

The number of real estate (RE) and personal property (PP) tax mailings (two bills per mailing) for fiscal year (FY) 2017 (July 1, 2016 through June 30, 2017) was 22,596. This is 431 greater than FY2016's number of 22,165. The real estate and personal property tax levy for FY2017 totaled \$48,844,433 compared to FY2016 at \$47,262,281. The betterments and utility liens (Water, Sewer, Electric, Landfill/Solid Waste) committed and billed for FY2017 totaled \$360,906 compared to FY2016 at \$441,949. Motor Vehicle Excise (MVX) bill commitments for FY2017 totaled \$4,408,820 compared to FY2016 at \$4,443,273.

The net Tax Collection rate (excluding Overlay Reserve) for FY2017 was at 100.95% (we collected a large past-due amount with the sale of the former Balfour/Riley Lumber property). As always, we work with homeowners and property owners in developing payment plans for delinquent accounts in order to avoid tax liens on their homes and/or personal property. We partner with mortgage companies and banks through various Tax Service Bureaus by sending monthly updates on delinquent accounts in order to receive timely payments to avoid tax liens. We offer Online Bill Pay to our taxpayers and a Tax Payment Drop Box at the rear entrance to Town Hall.

To help induce more timely payments of back taxes an article was submitted by this office and approved at the January 18, 2017 Special Town Meeting, Article 9 – Amend Town By-law Article XVIII – Granting or Renewing Certain Licenses and Permits, that allows the publication of the Delinquent Taxpayers Listing on a more frequent basis and removed the one-year waiting period before past due taxes could be reported via this listing.

Treasurer's Office

The 2017 economic story amazingly continues around historic low interest rates both in borrowing and the returns on our investments. 2017 saw further flattening of the yield curve of U.S. Treasury Bonds indicative of market indecision on investment in these securities. The Equity markets finished the year very strong (the DJIA 28.11%, the NASDAQ 29.64%, and the S&P 500 21.83%) and in the Bond market (primarily the only area we are allowed to invest) rates remained low. Once again, our average general fund interest rates continued to be extremely low at less than 0.5%. We are still mindful not to exceed the FDIC and DIF depository insurance limits for our accounts. The watchwords for Town monies continue to be Safety, Liquidity, and Yield.

In March the Town's credit rating, issued by Standard & Poor's (now called S&P Global), held steady at AA Stable – in part attributable to the Town's following our Free Cash and Stabilization Fund financial policies. We did well in the market during the issuance of \$3,762,000 General Obligation Bonds of April 11, 2017 by obtaining a true interest cost of 2.26% along with a premium (cash payment to the Town) of \$79,310 that more than covered our issuance costs.

Over the course of 2017 we initiated eight foreclosures on properties in tax title status. While the intent is never to have the Town become a landowner or landlord, these were properties that may be sold at auction to recoup the back taxes. As of this writing all cases are still in Land Court, thus none have been paid off or foreclosed.

Town Meeting articles in 2017 submitted from and/or supported by this office were those for rescinding of unissued debt (June 5, 2017 Special Town Meeting, Article 9), authorization to borrow for capital items/projects (June 5, 2017 Annual Town Meeting Article 6C), allocation of prior received bond premiums (June 5, 2017 Special Town Meeting, Article 8), and borrowing for a repair to the Roosevelt Avenue School roof (July 17, 2017 Special Town Meeting, Article 1).

We have a great staff in both the Treasury and Tax Collection departments and they continue to serve the Town in a professional and friendly manner.

The reports on the following pages for the Treasurer's & Tax Collector's offices include the financial statements of the Town's cash, debt, investments, and employee wages.

Respectfully submitted,
Christopher L. Sweet
Treasurer/Tax Collector

**REPORT OF THE TREASURER
STATEMENT OF CASH
AS OF JUNE 30, 2017**

BALANCES OF CASH	June 30, 2016	June 30, 2017
<u>GENERAL FUNDS</u>		
CENTURY BANK & TRUST	8,124,850.49	4,894,467.25
ROCKLAND TRUST	1,212,552.10	2,620,674.15
MMDT	2,349,754.52	2,371,885.85
RAYMOND JAMES	41,403,736.02	41,990,119.00
BRISTOL COUNTY SAVINGS	16,716,303.49	28,453,757.21
UNIBANK	8,038,353.81	4,090,939.40
COMMONWEALTH	193,709.33	308,317.81
BARTHOLOMEW	4,729,220.64	5,191,425.00
SUBTOTAL:	82,768,480.40	89,921,585.67
<u>GUARANTEE DEPOSITS - SPECIAL CASH</u>		
NAED CONSUMER DEPOSITS-BRISTOL COUNTY	687,108.61	806,438.67
SUB DIVISION DEPOSITS - ROCKLAND TRUST	293,450.68	296,601.40
SUBTOTAL:	980,559.29	1,103,040.07
TOTAL BALANCE OF CASH:	83,749,039.69	91,024,625.74

REPORT OF THE TREASURER
STATEMENT OF INVESTMENTS
June 30, 2017

GENERAL PURPOSE FUNDS

		June 30, 2016	June 30, 2017
<u>MONEY MARKETS</u>			
ROCKLAND TRUST MM	GENERAL CASH	1,212,552.10	2,621,037.72
ROCKLAND TRUST	SUBDIVISION DEPOSITS	293,450.68	296,601.40
MMDT	GENERAL CASH	35,831.65	36,158.36
COMMONWEALTH	GENERAL CASH	193,709.33	308,323.54
UNIBANK	GENERAL CASH	4,237,719.77	1,087,327.93
UNIBANK ON-LINE TAX PAYMENTS	GENERAL CASH	845,773.98	690,024.45
UNIBANK BOND PROCEEDS	GENERAL CASH	1,976,659.25	1,772,942.80
BRISTOL COUNTY SAVINGS	GENERAL CASH	4,262,580.00	3,639,623.70
BRISTOL COUNTY SAVINGS	LUNCH SERVICE	280,953.72	528,571.11
BRISTOL COUNTY SAVINGS	TAX COLLECTIONS	3,948,316.45	6,303,524.59
BRISTOL COUNTY SAVINGS	NAED GENERAL CASH	3,696,438.62	9,653,354.40
BRISTOL COUNTY SAVINGS	WATER & SEWER	3,630,471.00	2,367,236.67
BRISTOL COUNTY SAVINGS	SOLID WASTE	648,160.55	2,208,622.12
BRISTOL COUNTY SAVINGS	SEWER I & I	27,868.09	3,903,951.42
BRISTOL COUNTY SAVINGS	STATE GRANTS	-	-
<i>SUBTOTAL:</i>		<u>25,290,485.19</u>	<u>35,417,300.21</u>
<u>CHECKING ACCOUNTS</u>			
CENTURY BANK	NAED RATES	2,854,327.49	3,056,741.52
CENTURY BANK	TAX ACCOUNT	690,310.94	299,771.50
CENTURY BANK	WATER/SEWER	2,739,710.83	1,431,264.60
CENTURY BANK	SOLID WASTE	1,840,501.23	431,191.01
BRISTOL COUNTY SAVINGS	HIGH SCHOOL STUDENT ACTIVITY	152,954.85	186,261.06
BRISTOL COUNTY SAVINGS	MIDDLE SCH STUDENT ACTIVITY	257.04	3,274.36
BRISTOL COUNTY SAVINGS	CULTURAL COUNCIL	27,765.84	29,178.67
RAYMOND JAMES	GENERAL CASH	4,266.62	2,858.98
UNIBANK	AMBULANCE ACCOUNT	724,865.30	336,665.74
UNIBANK	ANIMAL CONTROL ON-LINE PAY	1,719.54	2,695.59
UNIBANK	SCHOOL FEES ON-LINE PAY	247,600.32	255,905.01
UNIBANK	HISTORICAL COMM ON-LINE PAY	504.01	504.31
UNIBANK	FIRE PERMITS ON-LINE PAY	1,330.66	255,905.01
UNIBANK	TOWN CLERK ON-LINE PAY	2,180.98	6,099.76
<i>SUBTOTAL:</i>		<u>9,288,295.65</u>	<u>6,298,317.12</u>
<u>TOTAL GENERAL PURPOSE INVESTMENTS:</u>		<u>34,578,780.84</u>	<u>41,715,617.33</u>

SPECIAL PURPOSE FUNDS

MONEY MARKET

MMDT	STABILIZATION	101,883.85	102,812.77
MMDT	NAED DEPRECIATION	318,018.42	320,918.17
MMDT	NAED INSURANCE ESCROW	1,692,203.19	1,707,633.19
MMDT	WATER FUND	201,817.41	203,657.67
BRISTOL COUNTY SAVINGS	FED FORFEITED FUNDS	34,207.21	34,310.30
RAYMOND JAMES	HS ROOF SBA	107,346.31	118.62
RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	30,512.31	39,620.55
RAYMOND JAMES	NAED DEPRECIATION	5,345.16	7,107.42
RAYMOND JAMES	STABILIZATION	49,113.97	4,310.44
RAYMOND JAMES	NAED SPECIAL DEPRECIATION	4,577.40	15,209.55
RAYMOND JAMES	BETTERMENT STABILIZATION	39,501.02	102,391.82
RAYMOND JAMES	NAED OPEB LIABILITY FUND	7,223.46	16,307.94
RAYMOND JAMES	NAED RATE STABILIZATION	13,168.60	3,226.41
BRISTOL COUNTY SAVINGS	NAED CONSUMERS	687,108.61	806,471.41
BRISTOL COUNTY SAVINGS	EDUCATION FUND	897.13	12,865.95
BRISTOL COUNTY SAVINGS	DISABILITY COMMISSION	5,432.99	6,387.67
BARTHOLOMEW	OPEB LIABILITY	804,121.70	1,335,864.13
<i>SUBTOTAL:</i>		<u>4,102,478.74</u>	<u>4,719,214.01</u>

CERTIFICATES OF DEPOSIT

RAYMOND JAMES	GENERAL CASH	1,175,777.37	300,162.00
RAYMOND JAMES	STABILIZATION	745,659.30	249,385.00
RAYMOND JAMES	NAED SPEC DEPRECIATION	564,560.70	100,688.00
RAYMOND JAMES	NAED DEPRECIATION	643,424.99	201,506.00
RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	80,492.26	62,892.81
RAYMOND JAMES	HS ROOF SBA	196,184.82	105,812.22
RAYMOND JAMES	NAED RATE STABILIZATION	2,522,252.50	1,366,268.10
<i>SUBTOTAL:</i>		<u>5,928,351.94</u>	<u>2,386,714.13</u>

GOVERNMENT SECURITIES

RAYMOND JAMES	GENERAL CASH	3,647,856.09	4,529,827.55
RAYMOND JAMES	STABILIZATION	1,056,306.66	2,071,807.92
RAYMOND JAMES	NAED SPEC DEPRECIATION	14,178,520.25	14,689,614.43
RAYMOND JAMES	NAED DEPRECIATION	8,572,838.87	9,006,209.86
RAYMOND JAMES	NAED OPEB LIABILITY FUND	3,973,042.57	4,298,147.98
RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	52,705.69	31,036.80
RAYMOND JAMES	HIGH SCHOOL ROOF	.	152,527.08
RAYMOND JAMES	NAED RATE STABILIZATION	3,733,059.10	4,895,528.40
<i>SUBTOTAL:</i>		<u>35,214,329.23</u>	<u>39,674,700.02</u>

TRUST FUNDS

<u>BARTHOLOMEW PORTFOLIO</u>		3,925,098.94	3,875,226.03
<i>SUBTOTAL:</i>		<u>3,925,098.94</u>	<u>3,875,226.03</u>

TOTAL SPECIAL PURPOSE INVESTMENTS: **49,170,258.85** **50,655,854.19**

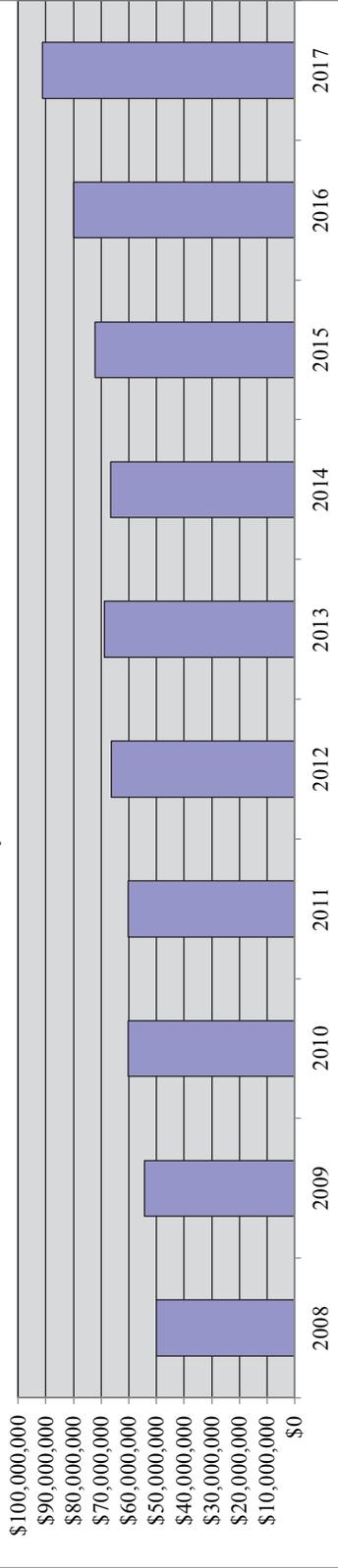
GRAND TOTAL INVESTMENTS: **83,749,039.69** **92,371,471.52**

92,145,439.35
(92,371,471.52)
(226,032.17)

REPORT OF THE TREASURER
CASH & INVESTMENTS ANALYSIS
FISCAL YEARS 2008 - 2017

Fiscal Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Cash & Investments	\$49,944,450	\$54,368,212	\$60,313,077	\$60,223,233	\$66,289,482	\$68,790,437	\$66,551,115	\$72,190,521	\$79,823,941	\$91,278,693

Cash & Investments Trend Analysis
by Fiscal Year



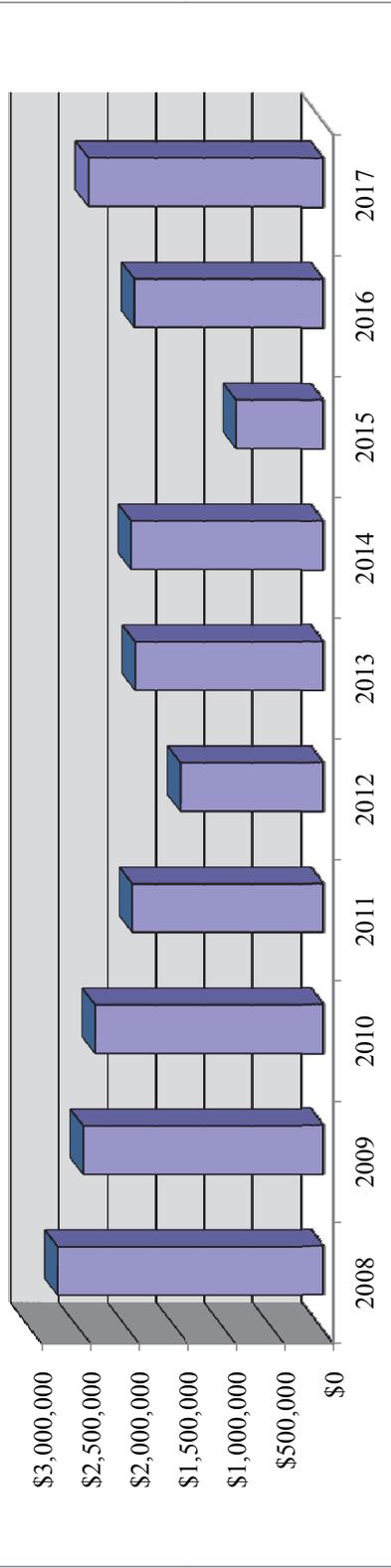
REPORT OF THE TREASURER
INTEREST INCOME ON INVESTMENTS
June 30, 2008 - June 30, 2017

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
GENERAL CASH	483,978.79	226,466.73	116,225.63	70,598.50	58,025.80	39,862.10	26,540.64	27,655.90	32,579.09	42,921.55
GENERAL OPEB LIABILITY	-	-	-	-	-	-	655.16	2,454.41	4,714.17	8,590.95
WATER OPEB LIABILITY	-	-	-	-	-	-	-	6,661.01	7,623.16	12,960.36
SEWER OPEB LIABILITY	-	-	-	-	-	-	-	6,947.65	8,131.69	13,988.89
SOLID WASTE OPEB LIABILITY	-	-	-	-	-	-	-	2,149.30	2,425.78	4,091.99
BOND/BAN PROCEEDS	80,015.00	53,094.71	-	-	-	-	-	-	-	-
STABILIZATION FUND	107,985.00	104,229.43	70,840.42	39,926.92	21,870.56	17,658.41	25,216.73	32,356.19	5,671.99	6,579.39
BETTERMENT STABILIZATION FUND	15,850.00	6,435.94	6,890.67	1,993.84	2,320.30	1,447.23	668.70	76.99	2.35	78.80
SELF INSURANCE FUND	2,656.00	-	-	-	-	-	-	-	-	-
FEDERALLY FORFEITED FUNDS	496.00	171.03	-	-	-	-	140.44	85.19	85.83	103.09
NAED DEPRECIATION	165,225.00	182,520.27	112,355.83	112,549.95	117,866.70	105,722.89	107,081.23	135,496.05	191,648.88	194,342.63
NAED SPECIAL DEPRECIATION	286,030.00	272,760.04	300,971.85	319,167.45	300,274.28	303,764.22	284,947.61	298,575.58	372,507.11	327,236.37
NAED INSURANCE ESCROW	69,714.00	33,258.90	7,275.47	5,085.28	4,602.95	3,631.41	3,199.67	3,363.91	7,113.46	15,430.00
NAED OPEB LIABILITY	-	-	584.08	2,009.99	10,145.08	28,750.34	118,983.29	165,393.03	139,213.84	105,146.04
HUD GRANTS	363.00	171.03	-	-	-	-	-	-	-	-
LANDFILL CLOSURE RESERVE	73,636.00	-	-	-	-	-	-	-	-	-
SOLID WASTE ENTERPRISE	12,236.00	4,681.49	10,201.63	9,978.76	6,403.32	5,794.74	5,768.76	5,046.00	3,754.56	6,689.40
WATER ENTERPRISE	14,368.00	28,515.61	13,769.27	6,936.09	3,323.30	2,626.76	1,884.14	1,910.19	2,655.29	3,055.39
SEWER ENTERPRISE	7,360.00	3,331.29	2,021.22	1,276.10	1,579.33	1,723.68	1,189.61	1,292.96	1,808.80	1,299.13
TOTAL INTEREST INCOME:	1,595,809.00	1,317,255.00	641,136.07	569,522.88	526,411.62	510,981.78	576,275.98	689,464.36	779,936.00	742,513.98

**REPORT OF THE TREASURER
STABILIZATION FUND TREND ANALYSIS
FISCAL YEARS 2008 - 2017**

Fiscal Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Amount	\$2,739,341	\$2,479,409	\$2,360,980	\$1,973,838	\$1,481,640	\$1,944,953	\$1,986,764	\$900,673	\$1,952,964	\$2,428,326

**Stabilization Fund Trend Analysis
by Fiscal Year**



REPORT OF THE TREASURER
SCHEDULE OF LONG-TERM DEBT AND COMMITMENTS
AS OF JUNE 30, 2017

<u>WITHIN THE GENERAL DEBT LIMIT</u>	<u>OUTSTANDING BONDS</u>	<u>AUTHORIZED UNISSUED BONDS</u>
BUILDINGS	\$2,760,000.00	\$507,000.00
DEPARTMENTAL EQUIPMENT	\$2,650,000.00	\$534,200.00
SCHOOL BUILDINGS	\$1,883,000.00	\$75,000.00
SCHOOL - ALL OTHER	\$2,765,000.00	\$915,000.00
SEWER	\$10,714,693.40	\$0.00
SOLID WASTE	\$0.00	\$0.00
OTHER INSIDE	\$5,775,000.00	\$2,239,000.00
TOTAL WITHIN GENERAL DEBT LIMIT:	\$26,547,693.40	\$4,270,200.00
<u>OUTSIDE THE GENERAL DEBT LIMIT</u>		
ELECTRIC	\$630,000.00	\$0.00
SCHOOL BUILDINGS	\$3,490,000.00	\$0.00
SEWER	\$24,236,330.79	\$850,000.00
SOLID WASTE	\$1,245,793.82	\$0.00
WATER	\$6,473,954.17	\$2,100,000.00
OTHER OUTSIDE	\$30,737.80	\$0.00
TOTAL OUTSIDE GENERAL DEBT:	\$36,106,816.58	\$2,950,000.00
TOTAL LONG TERM DEBT AND COMMITMENTS	\$62,654,509.98	\$7,220,200.00

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2017

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	07/01/2016 BALANCE FORWARD	FY2017 ANNUAL PAYMENT	BALANCE OUTSTANDING 6/30/2017
3/1/2004	<u>REFUNDING OF 1996, 1997 & 2000 BONDS</u>						
1997	MIDDLE SCHOOL-REFUNDING	20	5.00%	11,820,000.00	1,095,000.00	1,095,000.00	
1999	ELECTRIC EXPANSION - REF	19	5.00%	1,985,000.00	430,000.00	220,000.00	210,000.00
1999	MIDDLE SCHOOL SUPPLEMENT REF	15	5.00%	1,238,055.00	180,000.00	60,000.00	120,000.00
1999	COMMUNITY/WOODCOCK/SCHOOL ST. RENOVATION REF	14	5.00%	624,160.00	60,000.00	30,000.00	30,000.00
1999	COMMUNITY SCHOOL/JR HIGH RENOV - REF	19	5.00%	101,700.00	15,000.00	5,000.00	10,000.00
1999	MT. HOPE/OLD POST WATER MAIN - REF	15	5.00%	285,000.00	40,000.00	15,000.00	25,000.00
1999	KELLEY WELLS WATER - REF	15	5.00%	1,714,865.00	265,000.00	90,000.00	175,000.00
1999	SEWER WWTF UPGRADE MAINS- REF	20	5.00%	252,655.00	30,000.00	10,000.00	20,000.00
1999	VARIOUS SEWER EXP. & REPLACEMENT - REF	20	5.00%	1,548,372.00	165,000.00	65,000.00	100,000.00
2000	SEWER - WWTF THICK. EQUIP. - REF	20	5.00%	216,000.00	80,000.00	20,000.00	60,000.00
2000	SEWER - EDDY ST. - REF.	20	5.36%	143,200.00	20,000.00	5,000.00	15,000.00
10/6/1999	<u>LANDFILL - STATE CW-98-69</u>						
	REVOLVING FUND LOAN (as amended)	20	2.00%	1,266,304.38	317,684.98	66,290.16	251,394.82
10/6/1999	<u>LANDFILL - STATE CW - 98-114</u>						
	REVOLVING FUND LOAN (as amended)	20	2.00%	1,132,611.07	317,684.98	61,138.54	256,546.44
11/1/2000	<u>SEWER - INFLOW & INFILTRATION</u>						
	MCWT CW-98-121 Sewer & Manhole rehab	20	2.00%	1,032,121.00	443,138.03	50,021.47	393,116.56
11/1/2000	<u>WATER TREATMENT FACILITY</u>						
	MCWT DW-99-23 Plainville Wells	20	2.00%	3,274,514.19	1,574,449.68	154,077.39	1,420,372.29
7/26/2001	<u>WATER TREATMENT FACILITY</u>						
	MCWT DW-99-23A Plainville Wells	20	2.00%	263,033.00	130,459.43	15,405.34	115,054.09
3/15/2001	<u>GENERAL OBLIGATION</u>						
	LAND ACQUISITION - LeSTAGI	19	4.50%	2,369,000.00	365,000.00	125,000.00	240,000.00
	WWTF ODOR CONTROL BLDG	19	4.49%	576,800.00	85,000.00	30,000.00	55,000.00
	WATER MAIN - MENDON RD	19	4.47%	443,000.00	60,000.00	20,000.00	40,000.00
11/1/2002	<u>DPW - STORMWATER MASTER PLAN</u>						
	MCWT CW-01-27	20	2.00%	553,149.00	283,281.10	26,511.88	256,769.22

REPORT OF THE TREASURER

STATEMENT OF TOWN DEBT AS OF JUNE 30, 2017

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	07/01/2016 BALANCE FORWARD	FY2017 ANNUAL PAYMENT	BALANCE OUTSTANDING 6/30/2017
2/15/2003	GENERAL OBLIGATION						
	POLICE FAC. DESIGN/ENGINEERING	18	4.12%	339,500.00	75,000.00	20,000.00	-
	POLICE FAC. CONSTRUCTION	20	4.12%	7,032,000.00	2,450,000.00	350,000.00	55,000.00
	HIGH SCHOOL ROOF	19	4.12%	863,900.00	265,000.00	45,000.00	2,100,000.00
	WWTF EQUIPMENT	20	3.98%	130,500.00	35,000.00	5,000.00	220,000.00
	WWTF - ROOF REPAIR	15	3.76%	151,000.00	20,000.00	10,000.00	30,000.00
	COMM SCHOOL - WINDOWS	20	4.01%	572,500.00	180,000.00	30,000.00	10,000.00
	SEWER - LAKE COMO	20	4.13%	904,000.00	315,000.00	45,000.00	150,000.00
	SEWER - LINDSEY ACRES	20	4.12%	1,719,500.00	595,000.00	85,000.00	270,000.00
	SEWER - MAPLE ST.	20	4.13%	137,000.00	35,000.00	5,000.00	510,000.00
	SEWER-WWTF BUILDING	15	3.25%	73,500.00	5,000.00	5,000.00	30,000.00
	WATER - GEN. MAIN REPLACEMENT	20	4.12%	693,000.00	235,000.00	35,000.00	-
	WATER - PASTURE BROOK MAINS	20	3.93%	173,000.00	40,000.00	10,000.00	200,000.00
	WATER - LANDRY AVE. MAINS	20	4.12%	151,000.00	35,000.00	5,000.00	30,000.00
	LANDFILL - CAPPING & CLOSURE	20	4.12%	2,190,000.00	760,000.00	110,000.00	30,000.00
							650,000.00
11/6/2003	PHOSPHOROUS REMOVAL I						
	MWPAT CW-02-41	20	2.00%	1,057,644.28	600,131.87	63,852.70	-
	MWPAT CW-98-69A	20	2.00%	88,311.00	41,460.06	3,161.30	536,279.17
							38,298.76
8/15/2003	GENERAL OBLIGATION						
	ELECTRIC DEPT MUNI-NET	20	4.50%	1,200,000.00	480,000.00	60,000.00	-
							420,000.00
11/3/2004	INFLOW & INFILTRATION STUDY						
	MCWT CW-03-24	20	2.00%	72,424.29	46,351.71	4,946.61	-
							41,405.10
11/3/2004	WWTF PHASE II IMPROVEMENTS						
	MCWT CW-03-33	20	2.00%	1,162,788.99	677,547.91	63,893.56	-
							613,654.35
10/24/2005	WWTF PHASE III IMPROVEMENTS						
	MCWT CW-04-32	20	2.00%	1,785,492.37	1,071,026.98	97,680.25	-
							973,346.73
10/15/2006	GENERAL OBLIGATION						
	VARIOUS SCHOOL ROOFS	10	3.98%	471,099.00	35,000.00	35,000.00	-
	DPW ROOF - SMITH ST.	10	4.50%	50,000.00	5,000.00	5,000.00	55,000.00
	SEPTIC	10	4.50%	60,000.00	5,000.00	5,000.00	220,000.00
	WWTF UPGRADE PHASE II ENGINEERING	10	4.50%	132,500.00	10,000.00	10,000.00	30,000.00
	WWTF UPGRADE PHASE III ENGINEERING	8	4.50%	54,695.00	5,000.00	5,000.00	10,000.00
	WWTF UPGRADE PHASE IV ENGINEERING	8	4.50%	76,040.00	5,000.00	5,000.00	5,000.00
	SEWER-DOGWOOD	10	3.99%	87,000.00	5,000.00	5,000.00	5,000.00
	SEWER - TEABERRY	20	4.50%	232,000.00	110,000.00	10,000.00	100,000.00
	SEWER - OAKRIDGE	20	4.50%	1,222,000.00	660,000.00	60,000.00	600,000.00
	WATER - SHELDONVILLE	20	4.50%	487,000.00	260,000.00	25,000.00	235,000.00

**REPORT OF THE TREASURER
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DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	07/01/2016 BALANCE FORWARD	FY2017 ANNUAL PAYMENT	BALANCE OUTSTANDING 6/30/2017
12/14/2006	MCWT						
	SEWER CW-05-33	20	2.00%	910,532.00	548,858.00	44,852.00	504,006.00
10/15/2007	GENERAL OBLIGATION						
	SCHOOL - FIRE DOORS	20	4.02%	278,000.00	155,000.00	15,000.00	140,000.00
	WATER MAINS - GENERAL	20	4.02%	200,000.00	110,000.00	10,000.00	100,000.00
	SEWER - COMPLETE CWMP	20	4.11%	105,000.00	20,000.00	10,000.00	10,000.00
	SEWER - WWTF PHASE V	10	4.02%	156,000.00	20,000.00	10,000.00	10,000.00
	DPW - BUILDING REHAB 1	20	4.01%	961,000.00	515,000.00	50,000.00	465,000.00
	DPW - BUILDING REHAB 2	20	4.02%	395,000.00	230,000.00	20,000.00	210,000.00
12/18/2007	MCWT						
	SEWER CW-06-36	20	2.00%	883,850.00	576,275.00	42,666.00	533,609.00
	SEWER CW-04-32A	17	2.00%	150,000.00	94,120.00	8,577.00	85,543.00
6/15/2009	GENERAL OBLIGATION						
	WATER - WATER FILTER MEDIA	10	3.09%	225,000.00	50,000.00	25,000.00	25,000.00
	WATER MAINS - HOPPIN HILL	20	3.98%	316,590.00	195,000.00	15,000.00	180,000.00
	WATER MAINS - GENERAL WATER MAINS	20	4.00%	300,000.00	195,000.00	15,000.00	180,000.00
	WATER BLDG - PUBLIC WORKS - WHITING ST	15	3.69%	74,000.00	40,000.00	5,000.00	35,000.00
	SCHOOL ASBESTOS REMOVAL	9	3.03%	109,000.00	20,000.00	10,000.00	10,000.00
	SEWER - TOWNE STREET	20	3.83%	157,000.00	85,000.00	10,000.00	75,000.00
	SEWER - INFLOW FILTRATION (I & I)	13	3.52%	130,000.00	60,000.00	10,000.00	50,000.00
	SEWAGE TREATMENT FACILITY - PHASE IV	20	4.00%	602,000.00	390,000.00	30,000.00	360,000.00
	SEWAGE TREATMENT FACILITY - CWMI	20	3.93%	185,000.00	115,000.00	10,000.00	105,000.00
	SEWAGE TREATMENT FACILITY - PHASE V	14	3.58%	70,000.00	35,000.00	5,000.00	30,000.00
	SCHOOL GYM FLOOR	20	3.92%	405,000.00	240,000.00	20,000.00	220,000.00
	SCHOOL BUILDING REMODEL - NEW DOORS	10	3.24%	51,000.00	15,000.00	5,000.00	10,000.00
	DPW BLDG REMODEL - UNDERGROUND DIESEL TANK	20	3.81%	160,000.00	90,000.00	10,000.00	80,000.00
	SEWER - WASTEWATER TREATMENT FACILITY ROOF	20	3.93%	185,000.00	115,000.00	10,000.00	105,000.00
	DPW HWY RENOVATIONS (PART OF DPW GARAGE DOORS	13	3.52%	134,500.00	60,000.00	10,000.00	50,000.00
	DPW - PUBLIC WORKS VARIOUS PARKING LOTS	10	3.06%	290,000.00	60,000.00	30,000.00	30,000.00
	DPW - PUBLIC WORKS BRIDGE MANAGEMENT PLAN	20	3.87%	260,000.00	155,000.00	15,000.00	140,000.00
	DPW - PUBLIC WAY - NEW CONSTRUCTION DPW ROAD	10	3.25%	250,000.00	75,000.00	25,000.00	50,000.00
	DAM CONSTRUCTION - WHITING STREET	10	3.25%	50,000.00	15,000.00	5,000.00	10,000.00

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DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	07/01/2016 BALANCE FORWARD	FY2017 ANNUAL PAYMENT	BALANCE OUTSTANDING 6/30/2017
12/15/2010	GENERAL OBLIGATION						
	SCHOOL - MARTIN ROOF	15	2.91%	303,635.00	200,000.00	20,000.00	180,000.00
	DPW - GENERAL ROADS	10	2.30%	330,000.00	140,000.00	35,000.00	105,000.00
	SEWER - I&I	15	2.83%	258,877.00	155,000.00	20,000.00	135,000.00
	SEWER - I&I REMOVAL	15	2.88%	400,000.00	250,000.00	25,000.00	225,000.00
	SEWER - PHASE IV	15	2.87%	358,744.00	230,000.00	25,000.00	205,000.00
	SEWER - WASTEWATER DESIGN	15	2.91%	1,730,000.00	1,150,000.00	115,000.00	1,035,000.00
	SEWER - WWTF NPDES	15	2.88%	400,000.00	225,000.00	25,000.00	200,000.00
	WATER - WATER MAIN REPLACEMENT	15	2.85%	168,815.00	100,000.00	10,000.00	90,000.00
	WATER - WATER MAIN REPLACEMENT	15	2.84%	337,500.00	210,000.00	25,000.00	185,000.00
	WATER - ADAMSDALE WELL	8	2.09%	80,000.00	30,000.00	10,000.00	20,000.00
	WATER - METER REPLACE	15	2.09%	750,000.00	325,000.00	85,000.00	240,000.00
	WATER - FIXED AMR METERS	10	2.46%	500,000.00	250,000.00	50,000.00	200,000.00
	MCWT						
7/8/2010	CW-04-32B	15	2.00%	86,968.00	61,036.00	5,550.00	55,486.00
7/8/2010	CW-05-32	18	2.00%	111,724.00	96,288.00	5,213.00	91,075.00
7/8/2010	CWS-05-32	20	2.00%	357,945.82	294,067.50	16,950.35	277,117.15
7/8/2010	CW-07-39	18	2.00%	595,167.67	488,637.07	28,239.96	460,397.11
6/13/2012	CW-10-31	30	2.37%	14,250,000.00	12,743,431.50	347,172.00	12,396,259.50
1/7/2015	CW-10-31-A	30	2.00%	11,416,000.00	11,043,685.00	361,000.43	10,682,684.57
1/7/2015	T5-99-1022	5	0.00%	32,567.00	26,053.60	6,513.40	19,540.20
1/7/2015	T5-99-1022-A	5	0.00%	1,996.00	1,596.00	399.20	1,196.80
	GENERAL OBLIGATION						
11/15/2011	SCHOOL - FALLS ELEMENTARY	10	2.05%	339,830.00	195,000.00	35,000.00	160,000.00
	SCHOOL - FIRE SAFETY	10	2.07%	486,000.00	285,000.00	50,000.00	235,000.00
	SCHOOL- TRACK	5	1.04%	86,629.00	15,000.00	15,000.00	-
	FIRE BOXES	5	0.98%	98,835.00	15,000.00	15,000.00	-
	BUILDING REMODEL - SECURITY SYSTEMS	10	1.91%	81,517.00	40,000.00	10,000.00	30,000.00
	BUILDING REMODEL - TOWN HALL HEATING	10	2.05%	220,000.00	120,000.00	20,000.00	100,000.00
	DEPT EQUIPMENT-POLICE CRUISERS	5	1.04%	150,000.00	30,000.00	30,000.00	-
	DEPT EQUIPMENT-TRACTOR	5	1.04%	185,000.00	35,000.00	35,000.00	-
	WATER - ST MARK'S DAN	6	1.41%	63,625.00	20,000.00	10,000.00	10,000.00

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DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	07/01/2016 BALANCE FORWARD	FY2017 ANNUAL PAYMENT	BALANCE OUTSTANDING 6/30/2017
5/15/2013	GENERAL OBLIGATION						
	SCHOOL - FIRE ALARMS	5	0.71%	51,000.00	20,000.00	10,000.00	10,000.00
	DPW - LG. VEHICLE MOBILE LIFT SYSTEM	5	0.28%	35,743.00	10,000.00	5,000.00	5,000.00
	DPW FORESTRY - 4WD PICKUP TRUCK W/ PLOW	5	0.56%	45,000.00	15,000.00	10,000.00	5,000.00
	DPW FORESTRY - CHIPPER	5	0.56%	55,000.00	20,000.00	10,000.00	10,000.00
	DPW HWY ROAD, BRIDGES & SIDEWALK REPAIR, MAINT	15	1.67%	500,000.00	395,000.00	35,000.00	360,000.00
	FIRE - SCBA	5	0.56%	45,000.00	15,000.00	10,000.00	5,000.00
	FIRE - REPLACE CAR 2	5	0.52%	28,000.00	10,000.00	5,000.00	5,000.00
	FIRE - DEFIBRILATOR (LIFEPACK)	5	0.38%	30,000.00	10,000.00	5,000.00	5,000.00
	FIRE - PORTABLE RADIOS FOR DPW, P&R & FIRE	5	0.53%	87,680.00	30,000.00	15,000.00	15,000.00
	FIRE - RESCUE BOAT	5	0.21%	37,000.00	10,000.00	5,000.00	5,000.00
	TECH - IT	5	0.78%	24,584.00	10,000.00	5,000.00	5,000.00
	GIS - FLYOVER	8	1.78%	115,000.00	70,000.00	15,000.00	55,000.00
	RECREATION - 4-DR VEHICLE	5	0.82%	24,000.00	10,000.00	5,000.00	5,000.00
	POLICE CARS	5	0.66%	156,750.00	60,000.00	30,000.00	30,000.00
	SCHOOL - TECH PLAN	10	1.66%	561,821.00	385,000.00	55,000.00	330,000.00
	SCHOOL - 42 PASSENGER BUS / W WHEELCHAIR ACCESS	5	0.49%	89,249.00	30,000.00	15,000.00	15,000.00
	SCHOOL - SECURITY DOORS	5	0.66%	95,000.00	35,000.00	20,000.00	15,000.00
	H/S - SYNCHRONIZED CLOCKS	5	0.14%	33,750.00	10,000.00	5,000.00	5,000.00
	SCHOOL - ROOSEVELT WINDOWS & DOORS	15	1.64%	477,390.00	370,000.00	35,000.00	335,000.00
	SCHOOL - HS SCIENCE LABS FEASIBILTLY STUDY	5	0.40%	63,641.00	20,000.00	10,000.00	10,000.00
	FIRE - HEATING	5	0.75%	50,000.00	20,000.00	10,000.00	10,000.00
	LIBRARY - BOILER	5	0.32%	30,979.00	10,000.00	5,000.00	5,000.00
	POLICE- COMMAND CAR	5	1.00%	40,131.00	10,000.00	10,000.00	-
	LIBRARY- AIR CONDITIONEF	5	0.32%	42,360.00	10,000.00	5,000.00	5,000.00
	TOWN HALL - HEAT	7	1.53%	70,400.00	40,000.00	10,000.00	30,000.00
	DPW - WHITINGS DAM	10	1.64%	422,575.00	285,000.00	45,000.00	240,000.00
	ANIMAL SHELTER	15	1.64%	400,000.00	310,000.00	30,000.00	280,000.00
	SCHOOL - HAZARDOUS MATERIAL REMOVAL	8	1.78%	127,319.00	75,000.00	15,000.00	60,000.00
	SCHOOL - H/S COOLING TOWER REPLACEMENT	11	1.65%	215,000.00	135,000.00	20,000.00	115,000.00
	DPW - BROOK & CULVERT REPAIR, REPL & MAINT	5	0.75%	50,000.00	20,000.00	10,000.00	10,000.00
	SCHOOL - FALLS ELEMENTARY HVAC	5	0.75%	50,000.00	20,000.00	10,000.00	10,000.00
	SCHOOL - MIDDLE SCHOOL PA SYSTEM	5	0.69%	180,000.00	70,000.00	35,000.00	35,000.00
	SCHOOL - HAZ COMMUNITY SCHOOL HALLWAY	10	1.67%	201,342.00	140,000.00	20,000.00	120,000.00
	TOWN HALL - CARPET	5	0.82%	48,000.00	20,000.00	10,000.00	10,000.00
	WATER - FIRE FLOW - SMITH ST	15	1.66%	504,400.00	395,000.00	35,000.00	360,000.00

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5/1/2014	GENERAL OBLIGATION						-
	SCHOOL - FIRE ALARMS SYSTEMS UPGRADE	8	2.51%	42,600.00	30,000.00	5,000.00	25,000.00
	HIGH SCHOOL LABS FEASIBILITY	2	2.00%	24,449.00	10,000.00	5,000.00	5,000.00
	ASBESTOS REMOVAL CENTRAL FIRE STATION	5	2.00%	48,000.00	35,000.00	5,000.00	30,000.00
	HIGH SCHOOL SCIENCE LABS (SLI)	11	2.00%	2,876,400.00	2,640,000.00	120,000.00	2,520,000.00
	BOARD OF HEALTH VEHICLE	3	2.00%	28,475.00	15,000.00	5,000.00	10,000.00
	SECURITY SYSTEMS-TOWN	3	2.00%	170,000.00	100,000.00	35,000.00	65,000.00
	DPW SMITH STREET OFFICE HEATER	3	2.00%	45,000.00	25,000.00	10,000.00	15,000.00
	SCHOOL - HAZMAT REMOVAL/ASBESTOS FLOOR TILES	5	2.00%	120,000.00	90,000.00	15,000.00	75,000.00
	COMMUNITY SCHOOL CEILING REPLACEMENT	3	2.00%	75,000.00	45,000.00	15,000.00	30,000.00
	TOWN HALL GENERATOR	3	2.00%	47,857.00	25,000.00	10,000.00	15,000.00
	POLICE CRUISERS	3	2.00%	184,793.00	105,000.00	35,000.00	70,000.00
	POLICE PRISONER TRANSPORT VAN	3	2.00%	41,406.00	20,000.00	10,000.00	10,000.00
	DPW- ROADS, BRIDGES SIDEWALK REPAIR	8	2.00%	500,000.00	440,000.00	30,000.00	410,000.00
	DPW- STREET SIGN MAKING EQUIPMENT	3	2.00%	25,000.00	15,000.00	5,000.00	10,000.00
	COMPUTER HARDWARE	3	2.00%	33,800.00	20,000.00	5,000.00	15,000.00
	PARK & REC-PAVEMENT REPAIR	3	2.00%	50,000.00	30,000.00	10,000.00	20,000.00
	SCHOOL-COMPUTER HARDWARE DISTRICT TECH PLAN	5	2.00%	438,312.00	345,000.00	45,000.00	300,000.00
	SCHOOL-DISTRICT PAVEMENT REPAIR	3	2.00%	100,000.00	60,000.00	20,000.00	40,000.00
	COMMUNITY SCHOOL DISHWASHER REPLACEMENT	2	2.00%	35,000.00	15,000.00	10,000.00	5,000.00
	SCHOOL - SPED BUS	3	2.00%	50,924.00	30,000.00	10,000.00	20,000.00
	TOWN HALL AUTO TEMP CONTROL PHASE I	3	2.00%	76,440.00	45,000.00	15,000.00	30,000.00
	DPW- 10 WHEEL DUMP SANDER W/ PLOW	3	2.00%	220,000.00	130,000.00	45,000.00	85,000.00
	LESTAGE FIELD DEVELOPMENT	3.5	2.00%	60,000.00	40,000.00	10,000.00	30,000.00
	TOWN HALL CARPET	2.5	2.00%	43,265.00	20,000.00	10,000.00	10,000.00
	PARK & REC PLAYGROUND EQUIPMENT	2.5	2.00%	30,000.00	15,000.00	5,000.00	10,000.00
	HISTORICAL HOLMES SCHOOL INTERIOR REMODEL	3	2.00%	50,000.00	30,000.00	10,000.00	20,000.00
	DPW-CAR 1	3	2.00%	45,000.00	25,000.00	10,000.00	15,000.00
	PARK & REC - PORTABLE BLEACHERS	2.5	2.00%	21,200.00	10,000.00	5,000.00	5,000.00
	ROOSEVELT SCHOOL MODULAR ROOF HVAC UNIT	3	2.00%	50,000.00	30,000.00	10,000.00	20,000.00
	FIRE PUMPER TRUCK	5.5	2.00%	450,000.00	370,000.00	45,000.00	325,000.00
	SEWER INFLOW & INFILTRATION (I&I)	5.5	2.00%	145,265.00	120,000.00	15,000.00	105,000.00
	SEWER INFLOW & INFILTRATION (I&I)	11	2.00%	600,000.00	550,000.00	25,000.00	525,000.00

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5/15/2015	GENERAL OBLIGATION						
	L6STAGE FIELDS ADD'l	19	1.99%	315,000.00	290,000.00	25,000.00	265,000.00
	POLICE & FIRE JOINT DISPATCH	10	1.99%	475,000.00	425,000.00	50,000.00	375,000.00
	SECURITY SYSTEMS - TOWN	10	1.99%	250,000.00	225,000.00	25,000.00	200,000.00
	FIRE-AMBULANCE	5	1.99%	250,000.00	200,000.00	50,000.00	150,000.00
	INFORMATION TECHNOLOGY	10	1.99%	100,000.00	90,000.00	10,000.00	80,000.00
	POLICE CRUISERS	5	1.99%	183,185.00	140,000.00	35,000.00	105,000.00
	DPW-ROADS, BRIDGES & SIDEWALKS	15	1.99%	500,000.00	465,000.00	35,000.00	430,000.00
	SCHOOL-DISTRICT TECHNOLOGY	10	1.99%	367,818.00	325,000.00	40,000.00	285,000.00
	SCHOOL- SPED BUS/VAN	5	1.99%	55,000.00	40,000.00	10,000.00	30,000.00
	DPW- ASPHALT PAVING MGT PLAN	15	1.99%	200,000.00	185,000.00	15,000.00	170,000.00
	FIRE-CENTRAL STATION FEASIBILITY STUDY	5	1.99%	45,000.00	35,000.00	10,000.00	25,000.00
	PARK & REC - DUMP TRUCK	5	1.99%	66,000.00	50,000.00	15,000.00	35,000.00
	DPW-6 WHEEL TURCK W/ SANDER & PLOW	5	1.99%	185,000.00	145,000.00	40,000.00	105,000.00
	DPW- SIGN VAN	5	1.99%	34,200.00	20,000.00	5,000.00	15,000.00
	SCHOOL - GENERATOR	5	1.99%	31,844.00	20,000.00	5,000.00	15,000.00
	FIRE-KELLY BLVD STATION WINDOWS, SIDING & DOOR:	9	1.99%	85,553.00	75,000.00	10,000.00	65,000.00
	HISTORICAL-HOLMES HALL PLANS	4	1.99%	20,000.00	15,000.00	5,000.00	10,000.00
	SCHOOL-HS SCIENDS LABS	15	1.99%	163,941.00	145,000.00	15,000.00	130,000.00
	SCHOOL-ROOSEVELT WINDOWS & DOORS ARI	6	1.99%	55,445.00	45,000.00	10,000.00	35,000.00
	DPW-BROOK & CULVERT	5	1.99%	50,000.00	40,000.00	10,000.00	30,000.00
	DPW-PARKING LOT PAVING	7	1.99%	70,000.00	60,000.00	10,000.00	50,000.00
	SEWER I&I	15	1.99%	1,000,000.00	930,000.00	70,000.00	860,000.00
	SEWER I&I	15	1.99%	400,000.00	370,000.00	30,000.00	340,000.00
	WATER MAINS	10	1.99%	250,000.00	225,000.00	25,000.00	200,000.00
	WATER MAINS	10	1.99%	200,000.00	180,000.00	20,000.00	160,000.00
	LEAD SERVICES REPLACEMENT	15	1.99%	750,000.00	700,000.00	50,000.00	650,000.00

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2017

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	07/01/2016 BALANCE FORWARD	FY2017 ANNUAL PAYMENT	BALANCE OUTSTANDING 6/30/2017
5/19/2016	GENERAL OBLIGATION						
	FALLS POND DAM	9	1.75%	93,000.00	93,000.00	13,000.00	80,000.00
	ROADS SIDEWALK & BRIDGE REPAIR	15	1.75%	500,000.00	500,000.00	35,000.00	465,000.00
	DPW-HIGHWAY PAVING - TOWN	15	1.75%	200,000.00	200,000.00	15,000.00	185,000.00
	DPW-HIGHWAY ST MARKS DAY	5	1.75%	51,651.00	51,651.00	11,651.00	40,000.00
	SEWER- I & I REMOVAL PROGRAM	15	1.75%	1,000,000.00	1,000,000.00	65,000.00	935,000.00
	WATER- WATER MAIN REPLACEMENT	2	1.75%	1,325,000.00	1,325,000.00	85,000.00	1,240,000.00
	FIRE AMBULANCE	5	1.75%	250,000.00	250,000.00	50,000.00	200,000.00
	FIRE GENERATOR	5	1.75%	25,000.00	25,000.00	5,000.00	20,000.00
	ELECTIONS STORAGE TRAILER & VOTING FURNITURE	5	1.75%	25,000.00	25,000.00	5,000.00	20,000.00
	SCHOOL ROOSEVELT BOILER	10	1.75%	180,000.00	180,000.00	15,000.00	165,000.00
	POLICE CRUISER	5	1.75%	190,756.00	190,756.00	40,756.00	150,000.00
	SCHOOL SPED BUSES	5	1.75%	120,000.00	120,000.00	25,000.00	95,000.00
	SCHOOL FOOD DELIVERY TRUCK	3	1.75%	39,000.00	39,000.00	14,000.00	25,000.00
	DPW HWY REPAIR 10 MILE RIVER WALL CONSTRUCTION	10	1.75%	250,000.00	250,000.00	25,000.00	225,000.00
	SCHOOL TECHNOLOGY	10	1.75%	400,000.00	400,000.00	40,000.00	360,000.00
	GENERAL OBLIGATION						
4/11/2017	SCHOOL - DEPARTMENT EQUIPMENT						
	SCHOOL-BUILDING REMODEL		2.00%	95,000.00	95,000.00		95,000.00
	SCHOOL-COMPUTER HARDWARE		2.00%	158,000.00	158,000.00		158,000.00
	COMPUTER HARDWARE		2.00%	300,000.00	300,000.00		300,000.00
	OUTDOOR RECREATION FACILITY		2.00%	160,000.00	160,000.00		160,000.00
	DPW-ENGINEERING SERVICE		2.00%	800,000.00	800,000.00		800,000.00
	DPW-EQUIPMENT		2.00%	50,000.00	50,000.00		50,000.00
	POLICE DEPARTMENT EQUIPMENT		2.00%	240,000.00	240,000.00		240,000.00
	ROAD MATERIAL		2.00%	205,000.00	205,000.00		205,000.00
	PUBLIC WAY		2.00%	200,000.00	200,000.00		200,000.00
	PUBLIC WAY		2.00%	250,000.00	250,000.00		250,000.00
	WATER MAINS	15	2.00%	500,000.00	500,000.00		500,000.00
	WATER MAINS		2.00%	804,000.00	804,000.00		804,000.00

ANNUAL PAYMENT 7,548,519.54

DEBT BALANCE OUTSTANDING AS OF JUNE 30, 2017
62,950,151.86

REPORT OF THE TREASURER
BOND ANTICIPATION NOTES OUTSTANDING AS OF JUNE 30, 2017

<u>PURPOSE OF LOAN</u>	<u>LENDER</u>	<u>NOTE #</u>	<u>DATE OF ISSUE</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>INTEREST COST</u>	<u>PAYMENT DUE DATE</u>
Bond Anticipation Note	Eastern Bank	1142-1	4/11/2017	\$100,000.00	1.30%	\$1,300.00	4/11/2018
Bond Anticipation Note	Norwood Bank	1143-1	5/19/2017	\$26,000.00	1.24%	\$288.37	4/11/2018
TOTAL				\$126,000.00		\$1,588.37	

**REPORT OF THE TREASURER
TABLE OF ESTIMATED DEBT PAYMENTS**

FISCAL YEAR	DPW	SEWER	WATER	SCHOOL	PUBLIC SAFETY	OTHER DEPTS	LANDFILL/ SOLID WASTE	TOTAL
PRINCIPAL PAYMENTS AS OF JULY 1, 2017								
2018	\$631,334	\$2,031,456	\$961,184	\$1,133,000	\$820,000	\$556,913	\$248,204	\$6,382,091
2019	\$556,372	\$2,020,424	\$923,746	\$945,000	\$740,000	\$491,913	\$254,691	\$5,932,146
2020	\$470,330	\$1,969,407	\$824,518	\$805,000	\$690,000	\$396,913	\$252,504	\$5,408,672
2021	\$380,147	\$1,917,904	\$725,230	\$780,000	\$590,000	\$230,000	\$110,000	\$4,733,281
2022	\$390,064	\$1,889,378	\$480,000	\$730,000	\$490,000	\$205,000	\$110,000	\$4,294,442
2023	\$314,496	\$1,886,716	\$475,000	\$585,000	\$455,000	\$185,000	\$100,000	\$4,001,212
2024	\$275,000	\$1,764,458	\$430,000	\$490,000	\$100,000	\$140,000		\$3,199,458
2025	\$275,000	\$1,682,293	\$420,000	\$425,000	\$45,000	\$140,000		\$2,987,293
2026	\$265,000	\$1,617,430	\$365,000	\$390,000		\$90,000		\$2,727,430
2027	\$230,000	\$1,293,584	\$320,000	\$335,000		\$90,000		\$2,268,584
2028	\$210,000	\$1,178,059	\$275,000	\$280,000		\$75,000		\$2,018,059
2029	\$165,000	\$1,034,413	\$180,000	\$220,000		\$50,000		\$1,649,413
2030	\$125,000	\$1,046,973	\$180,000	\$220,000		\$50,000		\$1,621,973
2031	\$85,000	\$969,839	\$130,000	\$215,000				\$1,399,839
2032	\$45,000	\$965,531	\$130,000	\$225,000				\$1,365,531
TOTAL	\$4,417,743	\$23,267,865	\$6,819,678	\$7,778,000	\$3,930,000	\$2,700,738	\$1,075,399	\$49,989,423
INTEREST PAYMENTS AS OF JULY 1, 2017								
2018	\$122,101	\$370,417	\$208,156	\$233,685	\$141,906	\$74,816	\$32,039	\$1,183,120
2019	\$105,320	\$326,529	\$175,742	\$202,191	\$115,576	\$52,813	\$24,689	\$1,002,860
2020	\$90,345	\$284,213	\$146,994	\$176,776	\$90,663	\$38,362	\$19,711	\$847,064
2021	\$77,256	\$245,496	\$124,707	\$151,685	\$65,038	\$32,713	\$14,610	\$711,505
2022	\$65,582	\$209,394	\$105,928	\$127,121	\$41,438	\$25,625	\$9,660	\$584,748
2023	\$54,231	\$173,375	\$88,347	\$107,778	\$21,888	\$20,387	\$4,600	\$470,606
2024	\$45,176	\$138,517	\$70,861	\$92,141	\$3,138	\$15,450		\$365,283
2025	\$36,613	\$111,803	\$56,005	\$78,522	\$1,013	\$12,275		\$296,231
2026	\$29,983	\$86,822	\$43,851	\$67,199		\$9,175		\$237,030
2027	\$23,313	\$67,231	\$33,596	\$56,636		\$7,062		\$187,838
2028	\$17,243	\$54,987	\$24,937	\$47,340		\$4,825		\$149,332
2029	\$11,720	\$40,150	\$16,600	\$39,485		\$3,000		\$110,955
2030	\$7,150	\$33,837	\$11,800	\$33,345		\$1,500		\$87,632
2031	\$3,700	\$27,329	\$7,000	\$26,265				\$64,294
2032	\$1,350	\$22,915	\$3,500	\$19,320				\$47,085
TOTAL	\$691,080	\$2,193,014	\$1,118,023	\$1,459,486	\$480,656	\$298,003	\$105,309	\$6,345,571
GRAND TOTAL	\$5,108,823	\$25,460,879	\$7,937,701	\$9,237,486	\$4,410,656	\$2,998,741	\$1,180,708	\$56,334,994

REPORT OF THE TREASURER

DEPARTMENT OF PUBLIC WORKS

FISCAL YEAR	Stormwater Master Plan CW-01-27 11/26/2003 <small>*amended 11/11/2004</small>	\$ 1,282,000 Undrgrnd Tank, Remodel Backhoe, Roads, Bridges, Dam 6/15/2009	\$1,850,000 Gen HWY Design, Roads, Bridge Repair, Truck 12/15/2010	\$685,743 Vehicles, Equipment, Roads, Bridges, Culverts Repair 5/15/2013	\$835,000 Vehicles, Equipment, Roads, Bridges, Culverts Repair 5/1/2014	\$539,200 Vehicles, Equipment, Roads, Bridges, Culverts Repair 5/15/2015	\$950,000 Asphalt, River Improv., Roads, Bridges, Culverts Repair 5/19/2016	\$1,190,000 Asphalt, Dwtwn Revitl., Sweeper, Roads, Bridges, Culverts Repair 4/11/2017	TOTAL
2018	\$26,334	\$95,000	\$35,000	\$65,000	\$100,000	\$110,000	\$75,000	\$125,000	\$631,334
2019	\$26,372	\$65,000	\$35,000	\$35,000	\$85,000	\$110,000	\$75,000	\$125,000	\$556,372
2020	\$25,330	\$35,000	\$35,000	\$35,000	\$30,000	\$110,000	\$75,000	\$125,000	\$470,330
2021	\$25,147	\$35,000	\$35,000	\$35,000	\$30,000	\$60,000	\$75,000	\$120,000	\$380,147
2022	\$30,064	\$35,000	\$35,000	\$35,000	\$35,000	\$60,000	\$75,000	\$120,000	\$390,064
2023	\$29,496	\$20,000	\$35,000	\$35,000	\$35,000	\$50,000	\$75,000	\$70,000	\$314,496
2024		\$15,000	\$30,000	\$35,000	\$35,000	\$50,000	\$75,000	\$70,000	\$275,000
2025		\$15,000	\$30,000	\$35,000	\$35,000	\$40,000	\$75,000	\$70,000	\$265,000
2026		\$15,000	\$30,000	\$35,000	\$35,000	\$40,000	\$70,000	\$70,000	\$230,000
2027		\$15,000	\$30,000	\$30,000	\$40,000	\$40,000	\$45,000	\$45,000	\$210,000
2028		\$15,000	\$30,000	\$40,000	\$40,000	\$40,000	\$45,000	\$45,000	\$165,000
2029									\$125,000
2030									\$85,000
2031									\$45,000
2032									\$45,000
TOTAL	\$162,743	\$360,000	\$105,000	\$390,000	\$535,000	\$800,000	\$875,000	\$1,190,000	\$4,417,743

INTEREST PAYMENTS AS OF JULY 1, 2017

2018	\$2,559	\$14,775	\$3,325	\$10,470	\$12,268	\$18,525	\$31,400	\$28,779	\$122,101
2019	\$2,019	\$10,975	\$2,100	\$8,520	\$10,268	\$16,325	\$29,150	\$25,963	\$105,320
2020	\$1,494	\$8,375	\$700	\$7,470	\$8,568	\$14,125	\$26,150	\$23,463	\$90,345
2021	\$955	\$6,975		\$6,070	\$7,968	\$11,925	\$22,400	\$20,963	\$77,256
2022	\$331	\$5,575		\$4,670	\$7,368	\$10,725	\$18,650	\$18,263	\$65,582
2023	\$30	\$4,175		\$3,970	\$6,668	\$8,925	\$14,900	\$15,563	\$54,231
2024		\$3,375		\$3,270	\$5,968	\$7,425	\$11,150	\$13,988	\$45,176
2025		\$2,700		\$2,670	\$5,180	\$6,425	\$7,400	\$12,238	\$36,613
2026		\$2,025		\$2,070	\$4,200	\$5,300	\$5,900	\$10,488	\$29,983
2027		\$1,350		\$1,380	\$3,220	\$4,400	\$4,400	\$8,563	\$23,313
2028		\$675		\$690	\$2,240	\$3,400	\$3,600	\$6,638	\$17,243
2029					\$1,120	\$2,400	\$2,800	\$5,400	\$11,720
2030						\$1,200	\$1,900	\$4,050	\$7,150
2031							\$1,000	\$2,700	\$3,700
2032								\$1,350	\$1,350
TOTAL	\$7,388	\$60,975	\$6,125	\$51,250	\$75,033	\$111,100	\$180,800	\$198,409	\$691,080

**REPORT OF THE TREASURER
SEWER DEPARTMENT**

FISCAL YEAR	S910,532 WWTF Phos. Phase IV CW-05-33 10/15/2006	S883,850 WWTF Phos. Phase V CW-06-36 11/28/2007	S1,424,000 WWTF, Various 06/15/2009	S3,147,621 WWTF, I&I 12/15/2010	S1,301,805 CW-04-32A CW-05-32 CW-04-32B CWS-05-32 CW-07-39	S14,250,000 WWTF NPDES CW-10-31 6/7/2012 amend 10/18/2013	S11,416,000 WWTF NPDES CW-10-31A 12/31/2014	S3,147,621 I&I 5/1/2014	S1,400,000 I&I 5/15/2015	S1,000,000 I&I 5/19/2016	Total
PRINCIPAL PAYMENTS AS OF JULY 1, 2017											
2018	\$45,758	\$20,000	\$75,000	\$205,000	\$65,830	\$356,033	\$373,433	\$40,000	\$100,000	\$65,000	\$2,031,456
2019	\$46,682	\$20,000	\$75,000	\$205,000	\$67,155	\$365,119	\$373,994	\$40,000	\$100,000	\$65,000	\$2,020,424
2020	\$47,625	\$20,000	\$75,000	\$205,000	\$68,506	\$374,438	\$374,555	\$40,000	\$100,000	\$65,000	\$1,969,407
2021	\$48,587	\$20,000	\$70,000	\$205,000	\$69,875	\$383,994	\$375,118	\$40,000	\$90,000	\$65,000	\$1,917,904
2022	\$49,569	\$20,000	\$70,000	\$205,000	\$71,292	\$393,794	\$375,681	\$45,000	\$90,000	\$65,000	\$1,889,378
2023	\$50,570	\$20,000	\$60,000	\$200,000	\$72,725	\$403,844	\$376,245	\$45,000	\$90,000	\$65,000	\$1,886,716
2024	\$51,592	\$20,000	\$55,000	\$200,000	\$74,190	\$414,151	\$376,809	\$45,000	\$90,000	\$65,000	\$1,764,458
2025	\$52,634	\$20,000	\$55,000	\$200,000	\$75,683	\$424,721	\$377,375	\$30,000	\$90,000	\$60,000	\$1,682,293
2026	\$53,697	\$20,000	\$55,000	\$200,000	\$77,205	\$435,561	\$377,941	\$30,000	\$90,000	\$60,000	\$1,617,430
2027	\$54,782	\$20,000	\$50,000	\$200,000	\$61,504	\$446,677	\$378,509	\$30,000	\$90,000	\$60,000	\$1,293,584
2028		\$3,165	\$45,000	\$62,740		\$458,077	\$379,077	\$30,000	\$90,000	\$60,000	\$1,178,059
2029				\$469,767		\$379,646	\$35,000	\$35,000	\$90,000	\$60,000	\$1,034,413
2030				\$481,757		\$380,216	\$35,000	\$35,000	\$90,000	\$60,000	\$1,046,973
2031				\$494,052		\$380,787	\$35,000	\$35,000	\$60,000	\$60,000	\$969,839
2032				\$506,661		\$363,870	\$35,000	\$35,000	\$60,000	\$60,000	\$965,531
TOTAL	\$501,496	\$20,000	\$685,000	\$1,825,000	\$766,705	\$6,408,646	\$5,643,256	\$555,000	\$1,200,000	\$935,000	\$23,267,865

INTEREST PAYMENTS AS OF JULY 1, 2017											
2018	\$10,290	\$500	\$30,500	\$65,850	\$19,988	\$19,101	\$16,006	\$16,293	\$28,950	\$31,300	\$370,417
2019	\$9,297		\$27,500	\$58,675	\$18,559	\$18,561	\$15,446	\$15,493	\$26,950	\$29,350	\$326,529
2020	\$8,283		\$24,500	\$50,475	\$17,100	\$18,006	\$14,885	\$14,693	\$24,950	\$26,750	\$284,213
2021	\$7,248		\$21,500	\$42,531	\$15,613	\$17,437	\$14,323	\$13,893	\$22,950	\$23,500	\$245,496
2022	\$6,193		\$18,700	\$34,844	\$14,095	\$16,854	\$13,761	\$13,093	\$21,150	\$20,250	\$209,394
2023	\$5,117		\$15,900	\$27,250	\$12,547	\$16,255	\$13,197	\$12,193	\$18,450	\$17,000	\$173,375
2024	\$4,019		\$13,500	\$19,750	\$10,967	\$15,642	\$12,633	\$11,293	\$15,750	\$13,750	\$138,517
2025	\$2,898		\$11,025	\$12,000	\$9,356	\$15,013	\$12,067	\$10,280	\$13,950	\$10,500	\$111,803
2026	\$1,755		\$8,550	\$4,000	\$7,713	\$14,368	\$11,501	\$9,440	\$11,925	\$9,300	\$86,822
2027	\$589		\$6,075	\$6,223	\$6,223	\$13,706	\$10,935	\$8,600	\$9,900	\$8,100	\$67,231
2028			\$3,825	\$4,886		\$13,027	\$10,367	\$7,760	\$7,650	\$6,900	\$54,987
2029						\$12,332	\$9,798	\$6,920	\$5,400	\$5,700	\$40,150
2030						\$11,618	\$9,229	\$5,940	\$2,700	\$4,350	\$33,837
2031						\$10,886	\$8,658	\$4,785		\$3,000	\$27,329
2032						\$10,135	\$7,650	\$3,630		\$1,500	\$22,915
TOTAL	\$55,689	\$500	\$181,575	\$315,375	\$137,047	\$222,940	\$180,456	\$154,303	\$210,675	\$211,250	\$2,193,014

(Admin Fees Only)

REPORT OF THE TREASURER

FISCAL YEAR	WATER DEPARTMENT										Total		
	\$1,503,000 Various Refunding 3/1/2004	\$2,469,774* Plainville Wells DW-99-23/23A 2/1/2002 <small>*amend 11/11/2004</small>	\$443,000 Mendon Rd Mains 3/15/2001	\$1,042,100 Mains Various 2/15/2003	\$487,000 Sheldonville Mains 10/15/2006	\$1,556,000 Whiting St. Rehab 10/15/2007	\$915,500 Whiting St. Rehab 06/15/2009	\$1,836,315 Mains Wells Meters 12/15/2010	\$504,400 General Fire Flow 5/15/2013	\$1,200,000 Mains Lead Services 5/15/2015		\$1,325,000 Mains 5/19/2016	\$804,000 Mains 4/11/2017
2018	\$105,000	\$177,184	\$20,000	\$45,000	\$25,000	\$80,000	\$60,000	\$175,000	\$35,000	\$95,000	\$85,000	\$59,000	\$961,184
2019	\$95,000	\$183,746	\$20,000	\$45,000	\$25,000	\$80,000	\$35,000	\$170,000	\$35,000	\$95,000	\$85,000	\$55,000	\$923,746
2020		\$189,518	\$20,000	\$45,000	\$25,000	\$80,000	\$35,000	\$160,000	\$35,000	\$95,000	\$85,000	\$55,000	\$824,518
2021		\$190,230		\$45,000	\$25,000	\$80,000	\$35,000	\$80,000	\$35,000	\$95,000	\$85,000	\$55,000	\$725,230
2022				\$40,000	\$25,000	\$80,000	\$35,000	\$30,000	\$35,000	\$95,000	\$85,000	\$55,000	\$480,000
2023				\$40,000	\$25,000	\$75,000	\$35,000	\$30,000	\$30,000	\$95,000	\$85,000	\$55,000	\$475,000
2024					\$25,000	\$75,000	\$35,000	\$30,000	\$30,000	\$95,000	\$85,000	\$55,000	\$430,000
2025					\$20,000	\$75,000	\$30,000	\$30,000	\$30,000	\$95,000	\$85,000	\$55,000	\$420,000
2026					\$20,000	\$70,000	\$30,000	\$30,000	\$30,000	\$50,000	\$80,000	\$55,000	\$365,000
2027					\$20,000	\$55,000	\$30,000	\$30,000	\$30,000	\$50,000	\$80,000	\$55,000	\$320,000
2028						\$35,000	\$30,000	\$30,000	\$30,000	\$50,000	\$80,000	\$50,000	\$275,000
2029										\$50,000	\$80,000	\$50,000	\$180,000
2030										\$50,000	\$80,000	\$50,000	\$180,000
2031										\$50,000	\$80,000	\$50,000	\$130,000
2032										\$50,000	\$80,000	\$50,000	\$130,000
TOTAL	\$200,000	\$740,678	\$60,000	\$260,000	\$235,000	\$785,000	\$390,000	\$735,000	\$360,000	\$1,010,000	\$1,240,000	\$804,000	\$6,819,678
PRINCIPAL PAYMENTS AS OF JULY 1, 2017													
2018	\$5,900	\$10,704	\$2,490	\$11,555	\$8,900	\$30,983	\$17,725	\$24,600	\$9,570	\$23,963	\$41,300	\$20,467	\$208,156
2019	\$1,900	\$5,161	\$1,500	\$9,643	\$7,900	\$27,343	\$15,325	\$18,575	\$8,520	\$22,063	\$38,750	\$19,063	\$175,742
2020		\$956	\$500	\$7,730	\$6,900	\$24,063	\$13,925	\$11,975	\$7,470	\$20,163	\$35,350	\$17,963	\$146,994
2021		\$225		\$5,705	\$5,900	\$20,783	\$12,525	\$7,275	\$6,070	\$18,263	\$31,100	\$16,862	\$124,707
2022				\$3,680	\$4,900	\$17,503	\$11,125	\$5,213	\$4,670	\$16,363	\$26,850	\$15,625	\$105,928
2023				\$1,840	\$3,900	\$14,325	\$9,725	\$4,088	\$3,970	\$13,513	\$22,600	\$14,387	\$88,347
2024					\$2,900	\$11,241	\$8,325	\$2,963	\$3,270	\$10,663	\$18,350	\$13,150	\$70,861
2025					\$2,000	\$8,147	\$6,750	\$1,800	\$2,670	\$8,763	\$14,100	\$11,775	\$56,005
2026					\$1,200	\$5,156	\$5,400	\$600	\$2,070	\$6,625	\$12,400	\$10,400	\$43,851
2027					\$400	\$2,578	\$4,050		\$1,380	\$5,500	\$10,800	\$8,888	\$33,596
2028						\$722	\$2,700		\$690	\$4,250	\$9,200	\$7,375	\$24,937
2029										\$3,000	\$7,600	\$6,000	\$16,600
2030										\$1,500	\$5,800	\$4,500	\$11,800
2031											\$4,000	\$3,000	\$7,000
2032											\$2,000	\$1,500	\$3,500
TOTAL	\$7,800	\$17,046	\$4,490	\$40,153	\$44,900	\$162,841	\$107,575	\$77,088	\$50,350	\$154,625	\$280,200	\$170,955	\$1,118,023
INTEREST PAYMENTS AS OF JULY 1, 2017													

**REPORT OF THE TREASURER
SCHOOL DEPARTMENT**

FISCAL YEAR	2/15/2002	2/15/2003	3/1/2004	3/1/2004	10/15/2007	6/15/2009	12/15/2010	11/15/2011	5/15/2013	5/1/2014	5/15/2015	5/19/2016	4/11/2017	TOTAL
	Commun. Windows	HS Roof	Middle School Suppl.	Various Projects	Various Projects	Projects/Equip.	Projects/Equip.	Projects/Equip.	Projects/Equip.	Projects/Equip.	Projects/Equip.	Projects/Equip.	Projects/Equip.	
2018	\$30,000	\$45,000	\$60,000	\$35,000	\$15,000	\$35,000	\$20,000	\$95,000	\$255,000	\$250,000	\$75,000	\$90,000	\$128,000	\$1,133,000
2019	\$25,000	\$45,000	\$60,000	\$5,000	\$15,000	\$25,000	\$20,000	\$90,000	\$140,000	\$240,000	\$70,000	\$90,000	\$120,000	\$945,000
2020	\$25,000	\$45,000			\$15,000	\$20,000	\$20,000	\$80,000	\$140,000	\$185,000	\$70,000	\$85,000	\$120,000	\$805,000
2021	\$25,000	\$45,000			\$15,000	\$20,000	\$20,000	\$80,000	\$140,000	\$190,000	\$50,000	\$75,000	\$120,000	\$780,000
2022	\$25,000	\$40,000			\$15,000	\$20,000	\$20,000	\$80,000	\$125,000	\$190,000	\$45,000	\$55,000	\$115,000	\$730,000
2023	\$20,000				\$15,000	\$20,000	\$20,000		\$125,000	\$185,000	\$45,000	\$55,000	\$100,000	\$585,000
2024					\$15,000	\$20,000	\$20,000		\$45,000	\$190,000	\$45,000	\$55,000	\$100,000	\$490,000
2025					\$15,000	\$20,000	\$20,000		\$30,000	\$140,000	\$45,000	\$55,000	\$100,000	\$425,000
2026					\$10,000	\$20,000	\$20,000		\$30,000	\$145,000	\$10,000	\$55,000	\$100,000	\$390,000
2027					\$10,000	\$20,000	\$20,000		\$30,000	\$150,000	\$10,000	\$15,000	\$100,000	\$335,000
2028					\$20,000				\$30,000	\$155,000	\$10,000	\$15,000	\$50,000	\$280,000
2029										\$160,000	\$10,000		\$50,000	\$220,000
2030										\$160,000	\$10,000		\$50,000	\$220,000
2031										\$165,000			\$50,000	\$215,000
2032										\$175,000			\$50,000	\$225,000
TOTAL	\$150,000	\$220,000	\$120,000	\$40,000	\$140,000	\$240,000	\$180,000	\$425,000	\$1,090,000	\$2,680,000	\$495,000	\$645,000	\$1,353,000	\$7,778,000

INTEREST PAYMENTS AS OF JULY 1, 2017																
FISCAL YEAR	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	TOTAL
2018	\$6,658	\$9,715	\$3,600	\$900	\$5,513	\$10,100	\$6,500	\$10,875	\$31,620	\$78,480	\$11,238	\$25,350	\$33,137	\$233,685		\$233,685
2019	\$5,383	\$7,803	\$1,200	\$100	\$4,830	\$8,700	\$5,800	\$8,325	\$23,970	\$73,480	\$9,738	\$22,650	\$30,212	\$202,191		\$202,191
2020	\$4,320	\$5,890			\$4,215	\$7,700	\$5,000	\$6,000	\$19,770	\$68,680	\$8,338	\$19,050	\$27,813	\$176,776		\$176,776
2021	\$3,195	\$3,865			\$3,600	\$6,900	\$4,225	\$3,600	\$14,170	\$64,980	\$6,938	\$14,800	\$25,412	\$151,685		\$151,685
2022	\$2,070	\$1,840			\$2,985	\$6,100	\$3,475	\$1,200	\$8,570	\$61,180	\$5,938	\$11,050	\$22,713	\$127,121		\$127,121
2023	\$920				\$2,370	\$5,300	\$2,725		\$6,070	\$57,380	\$4,588	\$8,300	\$20,125	\$107,778		\$107,778
2024					\$1,753	\$4,500	\$1,975		\$3,570	\$53,680	\$3,238	\$5,550	\$17,875	\$92,141		\$92,141
2025					\$1,134	\$3,600	\$1,200		\$2,670	\$49,405	\$2,338	\$2,800	\$15,375	\$78,522		\$78,522
2026					\$619	\$2,700	\$400		\$2,070	\$45,485	\$1,350	\$1,700	\$12,875	\$67,199		\$67,199
2027					\$206	\$1,800			\$1,380	\$41,425	\$1,100	\$600	\$10,125	\$56,636		\$56,636
2028					\$900				\$690	\$37,225	\$850	\$300	\$7,375	\$47,340		\$47,340
2029										\$32,885	\$600		\$6,000	\$39,485		\$39,485
2030										\$28,545	\$300		\$4,500	\$33,345		\$33,345
2031										\$23,265			\$3,000	\$26,265		\$26,265
2032										\$17,820			\$1,500	\$19,320		\$19,320
TOTAL	\$22,546	\$29,113	\$4,800	\$1,000	\$27,225	\$58,300	\$31,300	\$30,000	\$114,550	\$733,915	\$56,525	\$112,150	\$238,037	\$1,459,486		\$1,459,486

REPORT OF THE TREASURER
PUBLIC SAFETY

FISCAL YEAR	\$339,500		\$474,561		\$676,199		\$1,038,738		\$465,756		\$205,000		TOTAL
	Police Facility Design/Eng	Police Facility	Various Equip.	Various Equip.	Various Equip.	Various Equip.	Various Equip.	Various Equip.	Police Cruisers	Police Cruisers	Police Cruisers	Police Cruisers	
	2/15/2003	2/15/2003	5/15/2013	5/15/2013	5/1/2014	5/1/2014	5/15/2015	5/15/2015	5/19/2016	5/19/2016	4/11/2017	4/11/2017	
2018	\$15,000	\$350,000	\$75,000	\$85,000	\$85,000	\$155,000	\$155,000	\$95,000	\$95,000	\$95,000	\$45,000	\$45,000	\$820,000
2019	\$15,000	\$350,000	\$75,000	\$85,000	\$85,000	\$155,000	\$155,000	\$95,000	\$95,000	\$95,000	\$40,000	\$40,000	\$740,000
2020	\$15,000	\$350,000	\$75,000	\$85,000	\$85,000	\$155,000	\$155,000	\$90,000	\$90,000	\$90,000	\$40,000	\$40,000	\$690,000
2021	\$10,000	\$350,000	\$75,000	\$85,000	\$85,000	\$155,000	\$155,000	\$90,000	\$90,000	\$90,000	\$40,000	\$40,000	\$590,000
2022		\$350,000	\$75,000	\$85,000	\$85,000	\$155,000	\$155,000	\$90,000	\$90,000	\$90,000	\$40,000	\$40,000	\$490,000
2023		\$350,000	\$75,000	\$85,000	\$85,000	\$155,000	\$155,000	\$90,000	\$90,000	\$90,000	\$40,000	\$40,000	\$455,000
2024		\$350,000	\$75,000	\$85,000	\$85,000	\$155,000	\$155,000	\$90,000	\$90,000	\$90,000	\$40,000	\$40,000	\$100,000
2025													\$45,000
2026													
2027													
2028													
2029													
2030													
2031													
2032													
TOTAL	\$55,000	\$2,100,000	\$75,000	\$405,000	\$405,000	\$720,000	\$720,000	\$370,000	\$370,000	\$370,000	\$205,000	\$205,000	\$3,930,000

INTEREST PAYMENTS AS OF JULY 1, 2017													
FISCAL YEAR	Police Facility Design/Eng	Police Facility	Various Equip.	Various Equip.	Various Equip.	Various Equip.	Various Equip.	Various Equip.	Various Equip.	Various Equip.	Various Equip.	Various Equip.	TOTAL
	2/15/2003	2/15/2003	5/15/2013	5/15/2013	5/1/2014	5/1/2014	5/15/2015	5/15/2015	5/19/2016	5/19/2016	4/11/2017	4/11/2017	
2018	\$2,400	\$93,450	\$2,250	\$8,225	\$8,225	\$15,613	\$15,613	\$15,620	\$15,620	\$15,620	\$4,348	\$4,348	\$141,906
2019	\$1,763	\$78,575	\$2,250	\$6,525	\$6,525	\$12,513	\$12,800	\$12,800	\$12,800	\$12,800	\$3,400	\$3,400	\$115,576
2020	\$1,125	\$63,700	\$2,250	\$4,825	\$4,825	\$9,413	\$9,000	\$9,000	\$9,000	\$9,000	\$2,600	\$2,600	\$90,663
2021	\$450	\$47,950	\$2,250	\$3,925	\$3,925	\$6,413	\$4,500	\$4,500	\$4,500	\$4,500	\$1,800	\$1,800	\$65,038
2022		\$32,200	\$2,250	\$3,025	\$3,025	\$5,313	\$5,313	\$5,313	\$5,313	\$5,313	\$900	\$900	\$41,438
2023		\$16,100	\$2,250	\$2,125	\$2,125	\$3,663	\$3,663	\$3,663	\$3,663	\$3,663	\$21,888	\$21,888	\$21,888
2024			\$2,250	\$1,125	\$1,125	\$2,013	\$2,013	\$2,013	\$2,013	\$2,013	\$3,138	\$3,138	\$3,138
2025						\$1,013	\$1,013	\$1,013	\$1,013	\$1,013	\$1,013	\$1,013	\$1,013
2026													
2027													
2028													
2029													
2030													
2031													
2032													
TOTAL	\$5,738	\$331,975	\$2,250	\$29,775	\$29,775	\$55,950	\$55,950	\$41,920	\$41,920	\$41,920	\$13,048	\$13,048	\$480,656

**REPORT OF THE TREASURER
OTHER DEPARTMENTS**

FISCAL YEAR	LeStage Land 3/15/2001	\$349,925 Various 11/15/2011	\$1,129,898 Various 5/15/2013	\$659,037 Various 5/1/2014	\$34,563 CSMP 12/31/2014	\$1,251,000 Various 5/15/2015	\$169,651 Various 5/19/2016	\$160,000 Town-wide Technology 4/11/2017	Total
PRINCIPAL PAYMENTS AS OF JULY 1, 2017									
2018	\$125,000	\$30,000	\$115,000	\$120,000	\$6,913	\$115,000	\$25,000	\$20,000	\$556,913
2019	\$120,000	\$20,000	\$90,000	\$105,000	\$6,913	\$105,000	\$25,000	\$20,000	\$491,913
2020	\$120,000	\$20,000	\$90,000	\$20,000	\$6,913	\$100,000	\$25,000	\$15,000	\$396,913
2021		\$20,000	\$75,000	\$5,000		\$90,000	\$25,000	\$15,000	\$230,000
2022		\$20,000	\$65,000	\$5,000		\$90,000	\$10,000	\$15,000	\$205,000
2023			\$65,000	\$5,000		\$90,000	\$10,000	\$15,000	\$185,000
2024			\$25,000			\$90,000	\$10,000	\$15,000	\$140,000
2025			\$25,000			\$90,000	\$10,000	\$15,000	\$140,000
2026			\$25,000			\$50,000		\$15,000	\$90,000
2027			\$25,000			\$50,000		\$15,000	\$90,000
2028			\$25,000			\$50,000		\$75,000	\$150,000
2029						\$50,000		\$50,000	\$100,000
2030						\$50,000		\$50,000	\$100,000
2031									
2032									
TOTAL	\$365,000	\$110,000	\$625,000	\$260,000	\$20,738	\$1,020,000	\$140,000	\$160,000	\$2,700,738
INTEREST PAYMENTS AS OF JULY 1, 2017									
2018	\$15,063	\$2,750	\$18,075	\$5,200		\$24,050	\$5,950	\$3,728	\$74,816
2019	\$9,000	\$2,050	\$14,625	\$2,800		\$15,850	\$5,200	\$3,288	\$52,813
2020	\$3,000	\$1,500	\$11,925	\$700		\$14,150	\$4,200	\$2,887	\$38,362
2021		\$900	\$8,325	\$300		\$17,650	\$2,950	\$2,588	\$32,713
2022		\$300	\$5,325	\$200		\$15,850	\$1,700	\$2,250	\$25,625
2023			\$4,025	\$100		\$13,150	\$1,200	\$1,912	\$20,387
2024			\$2,725			\$10,450	\$700	\$1,575	\$15,450
2025			\$2,225			\$8,650	\$200	\$1,200	\$12,275
2026			\$1,725			\$6,625		\$825	\$9,175
2027			\$1,150			\$5,500		\$412	\$7,062
2028			\$575			\$4,250			\$4,825
2029						\$3,000			\$3,000
2030						\$1,500			\$1,500
2031									
2032									
TOTAL	\$27,063	\$7,500	\$70,700	\$9,300	\$0	\$140,675	\$22,100	\$20,665	\$298,003

REPORT OF THE TREASURER

LANDFILL/SOLID WASTE DEPARTMENT

	\$800,798*	\$897,263*	\$67,270*
	Closure	Closure	Closure
	CW-98-114	CW-98-69	CW-98-69A
	10/6/99	10/5/99	11/6/03
	*amend 11/11/2004	*amend 11/11/2004	*amend 4/13/2007
	2/15/03		
FISCAL YEAR			TOTAL

PRINCIPAL PAYMENTS AS OF JULY 1, 2017

2018	\$60,357	\$69,841	\$110,000	\$8,006	\$248,204
2019	\$63,929	\$72,947	\$110,000	\$7,815	\$254,691
2020	\$62,957	\$71,846	\$110,000	\$7,701	\$252,504
2021			\$110,000		\$110,000
2022			\$110,000		\$110,000
2023			\$100,000		\$100,000
2024					
2025					
2026					
2027					
2028					
2029					
2030					
2031					
2032					
TOTAL	\$187,243	\$214,634	\$650,000	\$23,522	\$1,075,399

INTEREST PAYMENTS AS OF JULY 1, 2017

2018	\$1,384	\$1,569	\$28,910	\$176	\$32,039
2019	\$202	\$229	\$24,235	\$23	\$24,689
2020	\$67	\$76	\$19,560	\$8	\$19,711
2021			\$14,610		\$14,610
2022			\$9,660		\$9,660
2023			\$4,600		\$4,600
2024					
2025					
2026					
2027					
2028					
2029					
2030					
2031					
2032					
TOTAL	\$1,653	\$1,874	\$101,575	\$207	\$105,309

**REPORT OF THE TREASURER
TAX TITLE**

Represents uncollected taxes for which the Tax Collector has executed a "taking" whereby a municipal lien has been placed on the property for delinquent taxes and the Town "owns" the property subject to foreclosure of the owner's right to redeem (i.e., pay the tax, interest, and penalties)

Beginning Balance July 1, 2016	\$763,968
 <u>Additions to Tax Title:</u>	
(New liens for tax year 2016 and additions to existing accounts for FY2017, i.e., subsequent takings)	\$314,754
 <u>Reductions in Tax Title:</u>	
Collections	\$498,770
Disclaimers for invalid takings	\$0
Foreclosures by Treasurer	\$0
Sub Total Reductions:	<u>\$498,770</u>
 Ending Balance June 30, 2017	 <u><u>\$579,952</u></u>

2017 WAGE TOTALS

SELECTMEN

Cathcart	Joann	\$71,360
Gallagher	Michael	\$145,200
Harvey	Susan	\$45,190
Heidke	Gail	\$42,078

ACCOUNTANT

Adams	John	\$105,600
Baillargeon	Tammy	\$55,955
Douglas	Karen	\$32,049
Harwood	Melissa	\$40,736

ASSESSORS

Bellissimo	John	\$28,202
Candelet	Suzanne	\$34,162
Scaduto	Sheila	\$78,418
Smith	Cheryl	\$41,861
Theodore	Carol	\$6,005
Weidman	Richard	\$44,919

TREASURER

Boari	Stacy	\$26,100
Empie	Claire	\$41,861
Jamieson	Elaine	\$70,399
Mullaney	Gail	\$42,886
Sweet	Christopher	\$84,423

TAX COLLECTOR

Buckley	Janet	\$4,621
Marchand	Barbara	\$41,861
Mullaney	Jennifer	\$43,737
Simeone	Tarah	\$22,048

HUMAN RESOURCES

Beauregard	Patricia	\$44,919
Calicchia	Catherine	\$109,359
Connelly	Suzanne	\$17,197
Rodrigues-Calista	Sue	\$59,940

TOWN COUNSEL

Ferris	Roger	\$22,164
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INFORMATION TECHNOLOGY

Almeida	Steven	\$71,194
Mueller	Keith	\$90,199
Sullivan	Amy	\$45,257

TOWN CLERK

Boyland	Patricia	\$4,036
McNielly	Patricia	\$45,314
Poirier	Kevin	\$20,124

CONSERVATION

Billingkoff	Kerrin	\$21,420
Harding	Owen	\$1,524
Hicks	Jessica	\$2,026
Johnson	Brady	\$1,386
Johnson	Patrick	\$1,899
Palmer	Shannon	\$59,825
Robinson	Todd	\$1,701

PLANNING BOARD

DiRenzo	Michelle	\$54,768
Runkle	Nancy	\$69,561

TOWN HALL MAINTENANCE

Brissette	Roland	\$1,142
Cooper	Charles	\$34,271
Saunders	Gregory	\$1,583
Shaw	William	\$510

RETIREMENT

Bush	Debra	\$74,963
Phelan	Michele	\$12,480

VETERANS

Jennings	Rebecca	\$46,592
Pirnie	Lyle	\$16,315

ANIMAL CONTROL

Baldwin	Robyn	\$268
LaPlante	Julie	\$36,879
Moses	Stephanie	\$1,047
O'Keefe	Kristina	\$40,945
Thomas	Donna	\$9,754
Treadway	Ashlin	\$869

BUILDING

Begin	Dennis	\$44,964
Brillon	Mary	\$19,911
Cooper-Pereyra	Leigh	\$41,861
Deschenes	Paul	\$38,610
Frizzell	Linda	\$52,254
Haselton	Bruce	\$3,916
Haselton	Paul	\$9,441
LaFratta	Paul	\$45,355
Wheeler	Russell	\$77,411

BOARD OF HEALTH

Brown	Daniel	\$2,500
Casper	Robert	\$18,221
Charette	Susan	\$17,184
Davis	Robert	\$83,907
Denizkurt	Dawn	\$35,822
Fleming	Anne	\$73,288
Joubert	Mary	\$1,953
Vandette	Donna	\$12,722

LIBRARY

Caristi	Joanna	\$10,386
Casaccio	Ellen	\$44,919
Franklin	Eunice	\$53,006
Gaudette	Dana	\$10,823
Holmes	Margaret	\$53,006
Johnson	Marjorie	\$41,861
Jordan	Janet	\$9,710

Lockhart	David	\$59,825
McCarthy	Veronica	\$1,936
O'Malley	Meredith	\$10,230
Ricks	Marlene	\$6,303
Schoonmaker	Bonnie	\$10,677
Sullivan	Anne	\$18,865
Ward	Francis	\$80,737
Yarworth	Lori	\$6,428

COUNCIL ON AGING

Bousquet	Jennie	\$17,371
Bright	Anthony	\$318
Bristol	Marilee	\$507
Brown	Dorothy	\$124
Burgess	Lisa	\$3,189
Chlebek	Eileen	\$507
Coogan	Mary	\$703
Coyle	Sandra	\$198
D'Agostino	Mary	\$507
Desrosiers	Ronald	\$507
Hajian	Geoffrey	\$507
Hunt	Pamela	\$73,288
Hutchinson	Jane	\$507
Keegan	James	\$507
Letourneau	Ann	\$45,302
MacDonnell	Anita	\$507
Mann	Sandra	\$507
Mencarini	Richard	\$507
Papineau	Debra	\$9,002
Piasecki	Frederic	\$507
Rego	Claude	\$507
Schwartz	Myra	\$507
Servant	Christopher	\$128
Stack	Marilyn	\$507
Strezsak	Lawrence	\$507
Tattrie	Madeleine	\$507
Tetreault	Cecile	\$507
Wason	Frederick	\$507
Werdin	Carolyn	\$507
Wheatley	Julia	\$19,421
Zurowski	Mary	\$507

DPW ADMINISTRATION

Aucoin	Beth Ellen	\$43,748
Hollowell	Mark	\$120,000
Libby	Mary	\$44,919
Phillips	Andrea	\$78,479
Waterman	Sandra	\$89,781

HIGHWAY

Botelho	Keith	\$15,768
Bourski	Mark	\$58,901
DiRosario	Joseph	\$59,475
Ellston II	Robert	\$71,774
Ferreira	Joe	\$71,586
Jackson	Greg	\$45,839
Jurgilewicz	Adam	\$52,779
McCartin-Jardin	Steven	\$12,305
Mooney	Matthew	\$66,956
Sullivan	Mark	\$60,568
Taylor	Brian	\$70,122
Tomar	William	\$54,429
Ward	David	\$64,405
Weber	Michael	\$81,119
Wooten	Robert	\$58,555
Zaharias	Andrew	\$14,072

SEWER

Abbondanza	Keith	\$1,346
Bellavance	Tracy	\$63,878
Boltrushek	Roger	\$60,693
Bombardier	Roland	\$48,853
Bourdeau	Raymond	\$46,872
Crowley	James	\$48,322
Flaherty	Valerie	\$70,054
Giacalone	Bruno	\$56,872
Hastings	Merrill	\$78,600
Hughes	James	\$55,405
Imbaro	Melissa	\$45,207
Johnson	Jason	\$22,816
Mallon	Suzanne	\$45,050
Rocha	Gregory	\$60,291
Sousa	Michael	\$70,154

Wiklund	Kaela	\$62,799
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WATER

Barlow	Matthew	\$1,205
Barney Jr	Robert	\$61,454
Barrows	Joseph	\$70,827
Bellavance	Jay	\$60,376
Bolton	Thomas	\$49,975
Brady	Steven	\$51,977
Cardinali	Steven	\$67,692
Cardoso	Erik	\$52,311
Emmons	Suzanne	\$43,619
Ferragi	Michael	\$75,144
Leone	Kevin	\$63,853
McCarthy	Brian	\$41,135
McCarthy	Joseph	\$77,578
McCarthy	Kevin	\$50,824
McDowell	William	\$70,753
Parenteau	Steven	\$72,579
Sheehan	Rae	\$44,919
Siok	Mary Ellen	\$41,861
Wanberg	William	\$78,418
Weaver	Micah	\$281

SOLID WASTE

Bernier	Michele	\$71,244
Bourski	Russell	\$16,949
Gibney	Michael	\$14,489
Jacques	Michael	\$2,705
King	Earl	\$6,339
Kitsock	James	\$14,843
Munson	Laura	\$45,485
Wiklund	Gail	\$43,619
Williams	Diane	\$42,317

ELECTRIC

Allen	Jeremiah	\$131,800
Black	Kelsey	\$4,118
Brastow	Melissa	\$63,486
Bukin	Robert	\$137,211
Cabral	Heather	\$89,307

Cante	Eva	\$7,331	Belham	Joan	\$187
Cornetta Sr	Dennis	\$68,878	Bell	Linda	\$210
Dean	Bradford	\$148,015	Boynton	Barbara	\$202
Dimock	Brenton	\$18,931	Brousseau	Georgette	\$115
DiRenzo	Patricia	\$10,712	Brousseau	Lucien	\$115
Dobson	Michele	\$72,993	Brunell	Marie	\$631
Estrella	Barry	\$108,886	Burns	Cynthia	\$124
Eustis	Thomas	\$6,845	Chapman	Nancy	\$189
Furtado	Jeffrey	\$125,040	Christo	Mary	\$198
Hergt	Justin	\$120,181	Cote	Louise	\$210
Horton	Gregory	\$123,591	Craig	Geraldine	\$83
Johnson	Carl	\$117,931	Demers	Noel	\$705
Kiley Jr	Kevin	\$103,131	DeRosa	Domenic	\$124
Maslen	Christopher	\$117,479	DiMartino	Kathleen	\$210
McCabe	Marie	\$51,809	Dolan	Patricia	\$46,009
McGuire Jr	John	\$161,467	Famolle	Michael	\$198
McKinnon	Jacob	\$8,514	Forsythe	Madeline	\$198
Miller	John	\$105,136	Frederick	Dana	\$198
Mitchell	Christopher	\$110,120	Higginbotham	Judith	\$124
Moreau Jr	William	\$115,690	Higginbotham Jr	Arthur	\$124
Moynihan	James	\$179,440	Homan	Joyce	\$198
Nelson	Mark	\$80,497	Kania	Janice	\$198
Nielsen	Thor	\$64,975	Karpinski	Marietta	\$219
Potter	Mark	\$56,651	Kelley	Catherine	\$124
Reddy	Jean	\$62,437	Lagasse	Claire	\$219
Ross	Garrett	\$7,951	Lanpher	Catherine	\$198
Roy	Matthew	\$114,591	Lanpher	Robert	\$219
Schiffman	Peter	\$115,662	Lefebvre	Henri	\$579
St George	Bree	\$86,663	Lyons Jr	Daniel	\$124
Steele	Richard	\$3,477	Marcoux	Maurice	\$124
Stevens	Stacey	\$63,191	Martha	Gail	\$219
Tattrie	Paula	\$128,045	Matthis	Walter	\$32
Thorpe	Jamie	\$107,692	McCarthy	Kathleen	\$223
Toczylowski	Stacy	\$70,593	McHatton	Kenneth	\$115
Weeman	Dylan	\$72,787	McHatton	Martha	\$115
Wilmarth	Peter	\$129,330	McMorrow	Carole	\$115
			Melanson	Beatrice	\$198
			Murphy	Joan	\$83
<u>ELECTIONS</u>			Newman	Constance	\$74
Amoroso	Joyce	\$124	Norton-Anderson	Janet	\$42,543
Auclair Jr	Norman	\$187	Pollack	Lisa	\$210
Bedard	Robert	\$198			

Pomes	Lorraine	\$219	Harney	Melissa	\$2,888
Reid	Patricia	\$115	Hazard	Nicholas	\$48,967
Richards	Jean	\$198	Jones	Craig	\$105,346
Richards	Thomas	\$74	Kiser	Kory	\$87,057
Serani	Jean	\$198	Lacasse	Kevin	\$67,777
Shevchuk	Nancy	\$74	Laythe	Jordan	\$52,878
Sutherland	Dorothy	\$72	Lima	William	\$38,617
Tattersall	Theresa	\$210	Lowe	David	\$71,100
Tinkham	Catherine	\$210	Lowe	Julie	\$80,543
Williams	Richard	\$124	Maitland	Gary	\$97,106
			Malcolmson	James	\$102,143
			Martinsen	John	\$12,892
<u>POLICE</u>			McCafferty	Thomas	\$141,788
Araujo III	Daniel	\$58,107	McGowan	Kathy	\$47,616
Arrighi	Daniel	\$121,688	McKenna	Shane	\$116,480
Bacon	Virginia	\$4,899	McKeon	Kevin	\$71,860
Beaulieu	Laurel	\$59,816	McMahon	Joshua	\$131,838
Belham	Erin	\$56,161	McPhee	Keith	\$75,899
Bowles	Kerry	\$12,709	McQuade	Richard	\$95,485
Brown	Michael	\$58,607	Mobley	Kevin	\$56,508
Brown	Pamela	\$80,527	Mooney	Ryan	\$62,884
Chamberlin	John	\$12,492	Moriarty	Evan	\$48,074
Chapman	Craig	\$108,345	Penttila	Brendan	\$53,440
Ciccio	Christopher	\$92,224	Perron	Glen	\$61,014
Connolly	Justin	\$90,950	Pickering	Lance	\$78,534
Crosman	Kristine	\$83,471	Reilly	David	\$66,878
Curran	Robert	\$88,750	Reilly	John	\$169,988
Demarco	Frederick	\$113,926	Roy	Christopher	\$87,087
Demers	Michael	\$83,542	Roy	Jason	\$119,582
DiRenzo	Joseph	\$157,193	Silvestri	Kevin	\$85,990
Donovan	Denis	\$97,188	Spellman	James	\$89,871
Elliott	Michael	\$65,539	Stone	Tyler	\$7,877
Ellis	Benjamin	\$47,871	Trowbridge	Mark	\$59,280
Folan	Bartley	\$95,045	Vigorito	Thomas	\$68,063
Fryer	Joseph	\$74,360	Walsh	Brendan	\$70,611
Gannon	Jane	\$59,825	Young	Colin	\$44
Gould	David	\$17,687	Zimmer	Edward	\$77,998
Gould	Michael	\$116,155			
Grasso	Benjamin	\$58,946			
Grim	John	\$82,699	<u>POLICE DETAIL</u>		
Grunewald	Christiaan	\$80,690	Alaimo	Andrew	\$819
Gutauskas-Donovan	Kristin	\$11,492	Algarvio	Scott	\$447

Allen	Patricia	\$2,449	Oliveira	Tyler	\$1,020
Almeida	Nathaniel	\$605	Otero	Jennifer	\$335
Araujo	Christopher	\$489	Panchuk	John	\$7,731
Badore	Robert	\$1,062	Patterson	Willie	\$2,188
Bennett	Wayne	\$447	Pereira	Brian	\$2,784
Berard	Paul	\$3,268	Pimentel	Fernando	\$1,266
Berthiaume	Peter	\$1,062	Pine	James	\$978
Bostick	Earl	\$447	Raposa	Russell	\$894
Bowden	Zachary	\$1,509	Rego	Ronald	\$15,866
Brassard	Robert	\$1,378	Rogers	Richard	\$45,461
Burns	Gary	\$447	Rosario	Francisco	\$2,785
Cardoso	Eric	\$531	Shubert	Robert	\$1,984
Chinn	Anthony	\$372	Sirois	Robert	\$1,651
Corrigan	Patrick	\$335	Stewart	Daniel	\$447
Cullen	David	\$50,618	Sullivan Jr	David	\$558
DaRosa	Jeffrey	\$1,788	Surette	Christine	\$782
Dawes	David	\$37,159	Turgeon	Jennifer	\$1,285
Dern	Tessa	\$1,098	Valler	Michael	\$615
Flood	Gary	\$7,495	Velino Sr	Lawrence	\$1,256
Galicia	Kevin	\$3,214	Washington	Gary	\$2,000
Gill	Jamall	\$936	Witherell	Brian	\$1,899
Hain Jr	Robert	\$1,452			
Hale Jr	Robert	\$224	<u>FIRE</u>		
Lalancette	Paul	\$2,010	Badger	Jeffrey	\$77,767
Langille	Dale	\$2,418	Blake	Shad	\$86,449
Larrabee	Joanne	\$3,394	Bombardier	Diana	\$49,863
LeClaire	Redmond	\$727	Brillon	Shawn	\$80,845
Ledo	John	\$987	Bristol	Michael	\$89,691
Lopes	Scott	\$558	Brousseau	Brian	\$93,210
McCallister	Kyle	\$2,236	Brousseau	Michael	\$131,135
McCarthy	Sean	\$2,961	Burns	Richard	\$86,825
McKearney	Christopher	\$819	Burns	Ronald	\$103,509
Meadows	John	\$407	Chabot	Michael	\$112,192
Medeiros	Sean	\$671	Chretien	Curt	\$99,155
Moitoza	Evan	\$2,822	Chretien	David	\$71,116
Mongeon	Douglas	\$1,359	Coleman	Christopher	\$131,316
Nelson	Garrett	\$447	Cooper	John	\$65,014
Neville	James	\$1,174	Cornetta	Christopher	\$72,974
Nicholas	Charles	\$22,442	Darling	Ronald	\$137,596
Nunes	Marco	\$680	Donley	Kevin	\$74,869
Oliveira	Antonio	\$512	Flynn Jr	Joseph	\$92,370

Haueisen	Michael	\$70,111	Picchi	Justin	\$84,288
Joubert	Theodore	\$47,379	Skye	Jennifer	\$45,790
Kelley	Brian	\$77,893	Smith	Michael	\$60,194
Kern	James	\$86,123	Spieler	Kyle	\$50,694
Kundzicz	Timothy	\$40	Steinkamp	Patrick	\$50,596
Lambert	Richard	\$79,223			
Langille	Brett	\$67,773	<u>PARK</u>		
Langille	Joshua	\$84,225	Billington	Katelyn	\$1,152
Langille	Scott	\$71,140	Carvalho	Steven	\$89,781
Levasseur	Michael	\$78,333	Falcone	Nicholas	\$8,572
Little	Edward	\$80,653	Kummer	Jesse	\$21,245
McAuliffe	Scott	\$84,027	Mastalerz	Erin	\$52,254
McDonagh	Richard	\$81,438	Stanovitch	Allison	\$52,499
McKinnon	George	\$102,070	Stanovitch III	John	\$67,762
Meyer	Eric	\$68,002	Ylijoki	Paul	\$50,558
Meyer	Mitchell	\$109,050			
Meyer	Ronald	\$107,887	<u>RECREATION</u>		
Meyer	Scott	\$108,927	Alba	Christopher	\$160
Moriarty	James	\$100,586	Albertini	Brielle	\$806
Mullen	Michael	\$73,269	Aldrick	Leena	\$52
Sankey	Derek	\$67,452	Antonitis	Jacob	\$108
Silvestri	Larry	\$81,582	Ashworth	Morgan	\$55
Stack	Richard	\$95,541	Ayres	Rachel	\$541
Underhill Jr	Jonathan	\$89,568	Badger	Jennifer	\$3,771
			Bagarella	Joseph	\$116
			Bagarella	Teresa	\$70
<u>CALL FIRE</u>			Baiungo	Allison	\$2,475
Baillargeon	Stephen	\$57	Baker	Jeffrey	\$177
			Bamford	Graham	\$176
<u>AMBULANCE</u>			Barrett	Joseph	\$157
Andreola	Gregory	\$50,337	Beaulieu	Jason	\$1,201
Brousseau	Ryan	\$73,581	Beckwith	Travis	\$822
Chretien	Joshua	\$75,456	Bennett	Lisa	\$1,508
Conley	Matthew	\$73,961	Billingkoff	Jackson	\$1,828
Cullen	Richard	\$71,973	Brennan	Catherine	\$221
Dasilva	Diego	\$73,715	Buckley	Nolan	\$3,291
Depp	Eric	\$67,888	Bullock	Julia	\$3,308
Mancini	Nicholas	\$59,485	Burchill	Maggie	\$2,683
McGree	Thomas	\$79,275	Cangiano	Ashley	\$249
McGuire	Scott	\$66,386	Capobianco	Olivia	\$166
O'Connor	James	\$23,660	Carlisle	Nicholas	\$226
Peter	Kevin	\$71,477			

Carroll	Jacob	\$530	Gautieri	Timothy	\$2,859
Clark	Kathy	\$3,600	George	Ethan	\$1,005
Cloutier	Brett	\$2,608	Gonsalves	Nathan	\$49
Collard	Caroline	\$61	Gorman	Kaley	\$245
Congdon	Alexis	\$80	Gorman	Taylor	\$627
Cornetta	Cameron	\$55	Greene	Sara	\$3,851
Corsetti	Allison	\$89	Grondell	Camryn	\$86
Courtmanche	Samantha	\$38	Guertin	Grace	\$9
Croke	Michael	\$564	Guertin	Haley	\$191
Croke	Ryan	\$4,271	Gunn	Emma	\$1,688
Dakin	Julia	\$423	Hamilton	Brian	\$1,477
Daniels	Cyrano	\$285	Hamilton	Melodie	\$449
Daniels	Mariah	\$45	Harding	Aidan	\$733
DeMattio	Zach	\$138	Harvey	Elizabeth	\$91
Denizkurt	Maxx	\$92	Harvey	Sarah	\$2,957
DesRoches	Olivia	\$94	Haskell	Emily	\$151
Devers	Aidan	\$1,602	Hayward	Robert	\$86
Devers	Ripley	\$1,778	Hines	Brian	\$1,641
Dion	Eliza	\$240	Horrocks	Olivia	\$198
DiRenzo	Jacob	\$1,686	Hudson	Meghan	\$1,275
DiRenzo	Julianna	\$1,466	Hunter	Marissa	\$132
Dixon	Julian	\$526	Ibrahim	Celine	\$55
Doherty	Sydney	\$833	Ibrahim	Vanessa	\$55
Doneghey	Christian	\$279	Imbaro	Vanessa	\$2,391
Dowd	Lauren	\$427	James	Jonathan	\$215
Drummond	William	\$773	Kafel-Forge	Dawn	\$395
Eaton	Connor	\$83	Kaiser	Amanda	\$33
Eckhardt	Erin	\$1,531	Kleczkowski	Julia	\$375
El-Zeftawy	Ahmad	\$327	Labonte	Brielle	\$221
Feid	Julia	\$1,972	LaBonte	Rachel	\$1,907
Fitzpatrick	Edward	\$738	Lockavitch	Kailey	\$86
Fitzpatrick	Kerry	\$27,994	Loonie	Kathleen	\$2,832
Flannery	Christopher	\$395	Lynch	Chloe	\$723
Folan	Brady	\$166	MacEachern	Tegan	\$2,010
Folan	Jeremy	\$66	Mankins	Kaylee	\$808
Fontes	Alexandra	\$991	McCarthy	Kyle	\$2,481
Fontes	Jake	\$453	McGoldrick	Grace	\$500
Gale	Cameron	\$39	McGuire	Kyle	\$1,888
Gale Jr	Jeffery	\$381	Mechlinski	Julia	\$3,400
Gaulin	Ashlyn	\$378	Mendonca	Aine	\$2,598
Gaulin	Emma	\$378	Mendonca	Brigit	\$2,429

Miceli	Andrea	\$219	Sinacola	Alexa	\$164
Milosh	Joseph	\$139	Sousa	Zachary	\$1,041
Monahan	Madison	\$1,482	Strachan	Jessica	\$56
Monfils	Felicity	\$213	Sweet	Teagan	\$2,868
Morse	Nicholas	\$2,172	Tuytschaevers	Jillian	\$405
Mullaney	Lucas	\$682	Vigorito	Caroline	\$647
Munley	Grace	\$417	Vogel	Christopher	\$33
Munley	Katherine	\$2,835	Wanless	Matthew	\$108
Munley	Patrick	\$1,864	Weeden	Julia	\$563
Munley	Theresa	\$104	Weir	Dylan	\$2,384
Murphy	George	\$564	Weir	Siobhan	\$477
Murphy	Kristina	\$207	Wetherbee	Lily	\$55
Nally	John	\$1,808	Wilson	Geoffrey	\$113
Nally	Patrick	\$1,581	Young	Colin	\$1,690
Nassaney	Owen	\$150	Young	James	\$289
Noreck	Emma	\$150	Young	Sean	\$4,303
Onorato	Thomas	\$127			
Pasquel	Glenn	\$1,232	<u>CENTRAL ADMINISTRATORS</u>		
Pasquel	Kayla	\$566	Cullen	Suzan	\$39,491
Pasquel	Ryan	\$381	Holcomb	Scott	\$178,658
Pastore	Emily	\$80	Kummer	Kyle	\$111,211
Pearce	Rylee	\$177	McEwen	Lori	\$131,301
Penta	Ryan	\$132			
Peterson	Ryan	\$2,711	<u>DIRECTORS</u>		
Pezzi	Lauren	\$201	Bonin	Elizabeth	\$38,446
Pfeffer	Zachary	\$110	Brems	Corinne	\$94,844
Pinhancos	Gabriel	\$348	Burch	Elizabeth	\$61,113
Pion	Jacob	\$411	Cerwonka	Barbara	\$112,898
Pizarro	Camille	\$198	Ekk	Victoria	\$143,430
Plante	Allison	\$798	Flynn	David	\$139,795
Poirier	Brett	\$282	Gaudette	James	\$118,717
Richardson	Keighan	\$1,229	Hoell	Julieann	\$133,230
Rigas	Antigone	\$1,742	Kummer	Kurt	\$116,080
Rigas	Erini	\$1,366	Ladouceur	Beth	\$51,436
Rodriguez	Cristian	\$450	Langille-Badger	Melissa	\$98,784
Rodriguez	Joshua	\$827	O'Brien	Renee	\$62,877
Rosenberg	Evan	\$118	Tonino	Michael	\$79,524
Sales	Catherine	\$1,060	Wiegel	Lynn	\$114,314
Santos	Julia	\$236			
Sharpe	Jordan	\$938	<u>ATTENDANCE OFFICER</u>		
Sherman	Delaney	\$55	McGrath	Neil	\$19,721

PRINCIPALS

Booth	Russell	\$47,000
Cox	Cory	\$89,403
Gagnon	George	\$61,980
Haviland	Peter	\$61,000
Juelis	Craig	\$122,341
Kelleher	Brianne	\$84,797
Klingaman	Danielle	\$113,788
McCracken	Sarah	\$14,526
McKeon	Michelle	\$107,357
Metcalf	Sonja	\$95,950
Quinn	John	\$115,442
San Juan	Robert	\$91,793
Todd	Lee	\$117,214

GUIDANCE

Caprina	Erin	\$90,829
Cook	Jessica	\$55,930
Detri	Laura	\$93,053
Ensign	Julie	\$88,904
Gavan	Judd	\$81,898
Kelly	Melissa	\$23,273
Kovacevich	Michael	\$63,264
Melendez	Carmen	\$53,383
O'Connell	Mary	\$89,884
Snizek	Stephen	\$72,727

SECRETARIES

Angel	Asa	\$26,891
Bennett	Mary	\$48,158
Bernard	Joseph	\$54,173
Blais	Dianne	\$37,468
Booth	Wayne	\$62,835
Caldwell	Janet	\$21,696
Canali	Carole	\$37,382
Chagnon	Mary	\$55,426
Chretien	Sharon	\$24,306
Cunha	Erica	\$46,947
Dieterle	Susan	\$3,940
Dupre	Georgina	\$45,132
Farren	Christine	\$42,895

Foster	Julie	\$117
Fritzsche	Holly	\$39,681
Gaumond	Bethany	\$36,794
Guimond	Lynda	\$52,309
Hammond	Jean	\$38,498
Hebert	Betty	\$45,869
Henriksen	Linda	\$11,233
Hulme	Michelle	\$57,853
Hurley	Karen	\$15,435
Kummer	Cheryl	\$48,783
Langille	Janice	\$1,964
Lisi	Robert	\$54,807
Long	Rosemary	\$16,829
Ninteau	Christopher	\$43,632
Nugent	Kerrin	\$36,995
Perreault	Lynne	\$42,865
Pizarro	Jill	\$31,404
Pospisil	Gloria	\$44,886
Shoop	Diana	\$921
Thompson	Anne	\$39,610
Tonino	Mary	\$47,999
Vars	Rhoda	\$48,001

NURSES

Aubin	Judith	\$24,941
Beck	Susan	\$76,474
Bisciotti	Cynthia	\$2,880
Burke	Marie	\$77,879
Carter	Olivia	\$1,170
Cashman	Julianne	\$1,680
Ciccolella	Donna	\$1,265
Coady	Susan	\$42,004
Devellis	Nicole	\$74,488
Dorrance	Nancy	\$80,369
Flannery	Lori	\$83,370
Gaudette	Kerri	\$47,657
MacDonald	Joanne	\$79,784
McKeon	Shannon	\$860
Monahan	Lisa	\$200
Mooney	Lisa	\$75,222
Moriarty	Nancy	\$1,290

Pilozzi	Brenda	\$54,050	Valeri	Marguerite	\$59,012
Sandland	Anne	\$83,424			
Vandette	Melissa	\$100			

FALLS SCHOOL TEACHERS

AMVET BLVD SCHOOL TEACHERS

Boyle	Cindy	\$82,485
Buckley	Sandra	\$51,869
Chretien	Tracey	\$77,489
Croteau	Laura	\$67,298
Cupp	Patricia	\$54,079
Curtis	Kathleen	\$87,391
Dailey	Deborah	\$85,491
Delbonis	Laura	\$77,489
Egan	Molly	\$56,244
Hanrahan	Sharon	\$87,636
Haselton	Beth	\$71,317
Horrocks	Bridget	\$68,757
Johnson	Kristen	\$82,485
Latimer Powers	Susan	\$84,270
Moulin	Angela	\$61,426
O'Brien	Alison	\$55,581
Pariseau-Hustler	Keryn	\$76,219
Stapleton	Kelly	\$76,219
Uthoff	Paula	\$83,325
Yeomans	Christine	\$70,117

Argentieri	Elizabeth	\$64,941
Calistra	Melissa	\$54,081
Fitzgerald	Jennifer	\$82,485
Kelly	Brooke	\$82,979
Labonte	Kelley	\$76,334
McConaghy	Lauren	\$52,217
McGovern	Patricia	\$85,626
Meegan	Laura	\$84,270
Miller	Cindy	\$73,359
Oberti	Anne	\$80,134
Papineau	Sharlene	\$85,641
Pelletier	Sharon	\$77,879
Picard	Karyn	\$83,580

HIGH SCHOOL TEACHERS

Ames	Matthew	\$64,778
Andersen	Erin	\$65,078
Ayers	Kathleen	\$85,596
Barish	Linda	\$77,158
Beck	George	\$70,235
Bettencourt	Vanessa	\$30,195
Bratberg	Patricia	\$70,605
Bresson	Melanie	\$87,278
Burgess	Geoffrey	\$102,104
Caldarone	Jessica	\$47,955
Cavedon	Katherine	\$89,650
Charette	Deborah	\$85,449
Charron	Corey	\$60,920
Cherkaoui	Debra	\$16,175
Cosme	Helene	\$88,020
Couture	Robert	\$69,666
Curley	Timothy	\$35,376
Curran	Katherine	\$56,081
DiModica	Kathleen	\$84,336
Dupre	Neil	\$71,482
Englander	Michael	\$85,716
Ferguson	Andrew	\$51,546
Flanagan	Christopher	\$77,217

COMMUNITY SCHOOL TEACHERS

Boynton	Nanci	\$85,491
Cote	Brooke	\$47,045
Crear	Sandra	\$85,491
Dunphy	Marcia	\$81,474
Johnson	Lauren	\$83,604
Johnson	Regan	\$58,327
Kewley	Kali	\$56,244
Kummer	Kyle	\$49,554
Murphy	Paula	\$76,797
Paulhus	Alice	\$80,039
Picini	Joan	\$78,794
Silva	Sarah	\$56,976
Thornton	Lori	\$85,491
Tomlinson	Katie	\$77,889

Flanders	Rebecca	\$91,555	Shockro	Kathleen	\$83,514
Forsgard	Lisa	\$92,313	Speakman	Paul	\$26,089
Gomes	Hannah	\$21,801	St. Martin	Abbie	\$57,327
Hagarty	Caitlin	\$30,979	Sullivan	Maura	\$53,279
Hanley	Erin	\$81,272	Thornton	Jeremy	\$76,666
Harker	Kevin	\$95,155	Tobin	Paul	\$62,011
Hart	Michael	\$54,270	Violette	Kate	\$66,583
Hatzberger	Alexander	\$65,010	Wilkerson	Kathleen	\$83,475
Healey	Deirdre	\$84,651	Williams	Stacia	\$74,014
Henderson	Laurel	\$84,651	Zhang	Li	\$13,724
Herber	Derek	\$91,064			
Hodgman	Erin	\$68,669	<u>MARTIN SCHOOL TEACHERS</u>		
Holster	Scott	\$94,488	Babcock	Tracy	\$86,991
Johnson	Donald	\$96,339	Bannon	Suzanne	\$85,491
Johnson	John	\$90,348	Bardol	Jayne	\$75,359
Kane	Eric	\$16,296	Bertino	Eleanor	\$55,628
Kelleher	Molly	\$66,044	Bostock	Silvana	\$63,267
Lauzier	Jennifer	\$66,743	Brague	Mary	\$84,145
Lee	Genevieve	\$60,834	Brule	Krystle	\$54,081
Louro	Greg	\$71,482	Bulis	Shannon	\$50,001
Marcotte	Catherine	\$84,651	Cote	Samantha	\$25,735
McGrail	Anne	\$99,288	Curran	Victoria	\$65,798
McGrath	James	\$16,806	Dagesse	Linda	\$86,436
McKamy	Diane	\$65,798	Davis	Jessica	\$90,687
McLaughlin	Katelyn	\$59,514	Doucette	Brenda	\$86,991
Montagna	Brittany	\$49,028	Ferreira	Christine	\$71,800
Mulkerrins	Sean	\$88,665	Ferreira	Linda	\$86,436
Mullaugh	Erin	\$65,798	Flynn	Nancy	\$85,491
Murphy	Erin	\$16,296	Guindeira	Caitlin	\$60,834
Murphy	Kevin	\$53,436	Hayes	Tracey	\$51,586
Nasiff	Monique	\$83,325	Healey	Jacqueline	\$86,857
Neves	Lindsey	\$54,984	Holden	Pamela	\$52,250
O'Brien	Jennifer	\$85,157	Inglese	Susan	\$85,991
Pasquine	Marilou	\$86,436	Johnson	Heather	\$57,728
Perron	Christopher	\$78,434	Leco	Judith	\$77,594
Rice	Gloria Ann	\$82,170	Micheli	Patricia	\$85,491
Rizzo Jr	Thomas	\$83,225	Mott	Laurena	\$67,684
Rushlow	Carrie	\$86,409	Neves	Melissa	\$86,991
Russo	Alexander	\$85,491	Parker	Kimberly	\$77,489
Salmond	Matthew	\$80,518	Stewart	Tina	\$85,596
Scorpio	Catherine	\$73,106	Sullivan	Anne	\$85,746

Tannock	Patricia	\$83,325	Miller	Stephanie	\$50,031
Woodcock	Debra	\$47,430	Mingo	Andrew	\$82,643

MIDDLE SCHOOL TEACHERS

Amaral	Rachel	\$51,911	Muench	Patricia	\$33,053
Barrett	Debra	\$39,621	Murphy	Jennifer	\$84,530
Belden	Mary	\$68,429	Novio	Catherine	\$66,476
Bishaw	Kim	\$72,487	Nunes	Ryan	\$80,195
Brown	Matthew	\$70,216	Patch	Richard	\$83,325
Clyde	Talley	\$74,813	Pickering	Kristin	\$85,459
Collins III	Robert	\$65,798	Pilyer	Aileen	\$88,223
Colvin	Jillian	\$76,679	Quinn	Andrea	\$65,798
Constas	Paula	\$75,837	Roy	Keith	\$46,203
Cormio	Carolyn	\$65,447	Sacco	Kristen	\$58,494
Delano	Melissa	\$50,001	Santagata	William	\$81,203
Dunn	Tracey	\$65,798	Schick	Courtney	\$49,574
Erbani	Tanya	\$77,594	Schlieffe	Kimberly	\$77,649
Feid	Jason	\$96,120	Simas	Jonathan	\$51,549
Fitzgerald	Megan	\$65,011	Soria	Marta	\$46,451
Fortier	Alexandra	\$47,237	Stetkiewicz	Michael	\$86,238
Gaspar	Janese	\$50,001	Stimson	Aaron	\$74,586
Gentili	Corinne	\$50,767	Sylvester	Amanda	\$18,330
Gentili	Mark	\$59,204	Thistle	Amanda	\$59,094
Glennon	Julia	\$78,181	Veit	Lori-Jeanne	\$85,491
Grant	Kerrie	\$90,052	Vigorito	Todd	\$87,439
Griffin	Wayne	\$84,864	Wagner	Chelsea	\$16,296
Hardy	Jennifer	\$68,256	Walker	Christine	\$52,438

ROOSEVELT AV. SCHL TEACHERS

Barry	Maureen	\$85,491
Benson	Kelly	\$60,740
Carter	Mary	\$85,581
Eagleston	Marianne	\$89,136
Engler	Andrea	\$78,434
Feid	Leslie	\$83,430
Murphy	Paulette	\$87,321
Roberts	Renee	\$87,246
Saucier	Jaime	\$83,825
Schofield	Elizabeth	\$85,641
Smith	Marybeth	\$85,491
White	Pauline	\$77,489

SPECIAL SUBJECT TEACHERS

Bolton	Andrea	\$63,267
Curren	Molly	\$75,919
Filmore	Mollie	\$54,081
Garrott	Sally	\$77,594
Goldman	Kim	\$82,485
Hastings	Sandra	\$82,170
Johnson	Adriana	\$54,081
Johnson	Heather	\$88,881
Kayata	David	\$86,436
Leahy	Liam	\$55,486
Leahy	Sarah	\$60,834
Melicharek	Paul	\$23,101
Meropol	Rosalie	\$42,168
Monahan	Tammy	\$54,593
Ross	Karen	\$86,436
Smith	Lisa	\$6,539
Smith	Valerie	\$85,556
Svendsen	Patricia	\$85,596

Arenas	Ashleigh	\$525
Armfield III	James	\$2,816
Arnold	Lee	\$187
Augusto	Deidre	\$782
Badger	Jordon	\$2,046
Balboni	Dianne	\$11,900
Ballard	Hank	\$13,294
Barrett	Elizabeth	\$3,037
Bedard	Beverly	\$5,486
Belanger	Lisa	\$201
Berthiaume	Michayla	\$1,675
Blaisdell	Meghan	\$125
Blanchard	Kaitlyn	\$414
Bolderson	Robert	\$5,700
Bond	Lily	\$838
Bonfilio	Frank	\$12,427
Bosland	Wendi	\$6,021
Boutin	Cameron	\$1,281
Boyd	Christopher	\$1,274

Brackman	David	\$1,725
Braden	Pauline	\$9,275
Braun	Bridget	\$2,565
Brinkley	Kara	\$366
Brodbeck	Amy	\$2,305
Brown	Lynn	\$2,167

TITLE 1 TEACHERS

Houston	Karen	\$56,342
McGinley	Kyla	\$45,677
Murphy	Cara	\$45,677

Brown	Susan	\$240
Burdick	Daniel	\$8,168
Burns	Michael	\$4,235
Cappodona	John	\$2,431
Cardello	Elizabeth	\$617
Carey	James	\$1,816

FED/STATE PROJECT TEACHERS

Barnes	Marianne	\$85,491
Griffin	Rebecca	\$59,471
Shaughnessy	Jill	\$86,551
Woodworth	Maureen	\$84,451

Carlson	Elizabeth	\$11,412
Carlson	Scott	\$300
Carrier	Kristina	\$4,571
Cavallaro	Jacqueline	\$10,228
Celeste	Adrianna	\$355
Champagne	Richard	\$1,086
Chandran	Karen	\$3,276
Charette	Melissa	\$1,690
Chen	Annie	\$23
Cherry	Holly	\$7,701

SUBSTITUTE TEACHERS

Abdel Sayed	Mirette	\$1,049
Abdelmalak	Mary	\$1,518
Abdelnour	Nermin	\$1,721
Abram	Allison	\$1,595
Achin	Alexandra	\$65
Achin	Morgan	\$1,010
Achin	Susan	\$2,007
Almeida	Adriana	\$1,036
Amato	Sara	\$441

Chisholm	Sheila	\$4,200	Forbes	Carlie	\$154
Clarner	Marie	\$62,254	Fortier	Sally	\$14,028
Cloutier	Ronald	\$720	Fougere	Donna	\$5,924
Cobb	Judith	\$2,370	Garlick	Shelby	\$1,332
Cohen	Alyssa	\$75	Garlick	Travis	\$915
Connor	Bryce	\$264	Gaudette	Denise	\$1,333
Cooper	Margarida	\$5,640	Gaumond	Kyle	\$592
Correia	Nicole	\$4,143	Giarrusso	Donna	\$1,629
Costa-Kot	Linda	\$1,566	Giles	Suzanne	\$75
Costello	John	\$8,748	Goss Jr	Robert	\$4,200
Crins	Jeffrey	\$4,464	Gould	Rachel	\$2,680
Croteau	Marie	\$9,145	Gouveia	Austin	\$3,060
Cullen	Jill	\$9,078	Goy-Cuoco	Melissa	\$834
Custodio	Shannon	\$1,773	Grady	Shannon	\$686
Daley	Alison	\$4,574	Grant	Jessica	\$4,161
Davis	Hannah	\$605	Guevremont	Frances	\$935
Dawood	Yvette	\$66	Guthrie	Robert	\$19,582
Deschenes	Michelle	\$2,574	Hale	James	\$7,500
Di Fiore	Lorraine	\$3,825	Harris	Patti	\$1,050
Di Fiore	Ronald	\$14,899	Hayden	Susan	\$6,906
Diel	Heather	\$33	Hayes	Allison	\$981
Digiandomenico	Erika	\$1,204	Hebert	Karen	\$10,572
Disangro	Jake	\$660	Hedtler	Kayla	\$434
Dowd	Carolyn	\$8,215	Heile	Margaret	\$786
Ducharme	Emily	\$4,709	Hines	Sean	\$936
Ducharme	Rachel	\$4,657	Hitchcock	Patricia	\$20,027
Duplessis	Andrew	\$12,018	Hitchcock	Wayne	\$2,380
Duquette	Christine	\$4,749	Hoag	Mary	\$65
El Attar	Maha	\$6,947	Hobson	Olivia	\$1,473
El-Haoui	Miriam	\$671	Hoell	Meghan	\$3,083
Elwood	Albert	\$61,323	Hoell	Molly	\$1,204
Estrella	Brittany	\$271	Holowinsky	Lily	\$810
Fabrizio	Claire	\$4,800	Hopkins	Christy	\$1,500
Fitzgerald	Veronika	\$2,454	Howard	Nicholas	\$9,269
Fitzpatrick	Jennifer	\$40,863	Humphrey	Judith	\$1,600
Flanagan	Ian	\$2,564	Isaac	Elizabeth	\$2,160
Flannery	John	\$3,424	Ison	Jen	\$1,658
Fletcher	Victoria	\$3,031	Jankowski	Alexis	\$666
Flickinger	Dorothy	\$8,600	Janson	Erik	\$10,168
Foley	Leigh-Ann	\$2,041	Johnson	Patricia	\$9,109
Foley	Mary	\$5,893	Jones	Jeffrey	\$4,092

Juskiewicz	George	\$5,539	O'Brien	Taylor	\$429
Keady	Krystal	\$1,707	O'Connor	Tiffany	\$3,213
Keene	Kelci	\$1,080	Pantano	Jessica	\$552
Kennedy	Jerome	\$3,457	Peri	Maria	\$4,406
Kibbe	Christopher	\$2,370	Perron	Ryan	\$2,326
Kirkpatrick	Katelyn	\$4,300	Perry	Joshua	\$1,315
Kominiarek	Samantha	\$525	Peters	Noelle	\$789
LaFortune	Susan	\$200	Phelan	Rachel	\$4,536
Lambert	Robert	\$2,794	Phillips	Alysha	\$1,274
Lambert	Sydney	\$2,271	Pizzi	Gina	\$8,669
Lawrence	John	\$400	Pottorff	Donna	\$13,066
Leonard	Robert	\$4,142	Pottorff	Lawrence	\$13,659
Lewicki	Arlene	\$11,460	Precourt	Kim	\$75,084
Lockavitch	Stanley	\$7,047	Quinn	Colin	\$260
Lombardi	Diane	\$399	Rego Perry	Mary	\$8,250
Lopez	Anthony	\$608	Renoni	David	\$885
Lovenbury	Russell	\$5,695	Renzi	Austin	\$65
MacDonald	Danielle	\$921	Restikian	Talar	\$1,182
MacDonald	Jessica	\$921	Riley	Deborah	\$1,947
MacElkaney	Elizabeth	\$1,968	Roberge	Philip	\$3,033
Mahoney	Colleen	\$7,091	Rodden	Robyn	\$3,006
Markie	Kevin	\$2,043	Ronci	Amy	\$1,338
Martelli	Jennifer	\$1,511	Rosen	Charlotte	\$4,019
McCarthy	Christine	\$130	Roy	Megan	\$300
McCrary	Sandra	\$15,404	Ruote	David	\$2,680
McDonald	Ian	\$190	Salgueiro Jr	Paulo	\$150
McGrady	Mark	\$4,632	Sarcione	Carlton	\$225
McManama	George	\$1,127	Schempf	Lynn	\$3,665
McMorran	Avery	\$355	Schneider	Jessica	\$8,613
McNeany	Cara	\$366	Scoffone	Diane	\$24,347
Medeiros	Kalyn	\$1,218	Shaver	Ruth	\$591
Michaelson	Barbara	\$405	Sherman	Cynthia	\$1,208
Mitchell	Carl	\$9,011	Signoriello	Jillian	\$218
Mohsen	Nargis	\$11,531	Skinner	Judith	\$1,748
Moody	Deborah	\$7,727	Smith	Delaney	\$600
Morey	Mariah	\$310	Smith	Joyce	\$3,364
Nelson	Stephen	\$2,709	Solomon	Brittany	\$450
Nolan	Gretchen	\$53,487	Spencer	Sandra	\$33
Nolin	Robert	\$19,440	Storozuk	Christine	\$5,600
Nugent	Conor	\$1,833	Sullivan	Paul	\$4,872
O'Brien	Lynda	\$2,382	Switzer	Charles	\$3,291

Taggart	John	\$1,831	Gayton	Ronald	\$9,559
Teixeira	Maria	\$3,411	George	Christopher	\$75,124
Tileston	Benjamin	\$951	George	Derek	\$176
Tyler	Emily	\$12,722	Germaine	James	\$49,424
Vacher	Darah	\$125	Gould	Eric	\$78,620
Vaughn	Marcus	\$2,527	Gould	John	\$71,207
Vicente	Olivia	\$592	Guthrie	Patrick	\$55,413
Vinitsky	Amanda	\$591	Harmon	Dexter	\$7,084
Vitelli	Michael	\$5,497	Hatch	John	\$47,773
Vuppalapati	Nalini	\$6,844	Hatfield	Robert	\$385
Walker	Melanie	\$6,500	Haviland	Christopher	\$1,700
Wallace	William	\$11,504	Jarvis	Wayne	\$40,966
Watters	Tyler	\$1,634	Jette	Charles	\$41,734
Weymouth	Kelsey	\$75	Johnson	Cheryl	\$32,373
Xie	Jia	\$6,885	LaBree	John	\$48,279
Young	Kevin	\$5,497	Langille	Donald	\$11,311
Zarella	Roberta	\$1,900	Larocque	Keith	\$43,157
Zecher	Patricia	\$55,295	Lavin	James	\$43,655

CUSTODIANS

Anderson	James	\$42,207	Lavoie Jr	Victor	\$13,916
Anderson	Sheila	\$44,624	Lemieux	Lorraine	\$48,205
Andre	Cheryl	\$34,538	Lesperance	Lloyd	\$3,152
Barrett	Ronald	\$39,474	Lima	Kimberly	\$30,617
Barstow	George	\$63,883	Madden	Lisa	\$35,576
Beckman	Joanne	\$41,184	Madden	Michael	\$48,951
Blodgett Jr	Edwin	\$33,719	McAuliffe	Timothy	\$41,052
Boyd	Kevin	\$38,807	McAuliffe Jr	Gerard	\$48,267
Caron	Francis	\$45,469	McCretton	Denise	\$39,897
Cavalieri	Kevin	\$46,543	Merigold	Nancy	\$41,542
Cavalieri Jr	Kevin	\$44,665	Morgan	Jeffrey	\$30,685
Clarner	John	\$30,780	Muggle	Connie	\$29,653
Conroy	Martin	\$121	Noviello	Rosemary	\$29,108
Copparini	William	\$4,785	Powers	David	\$3,080
Duphily	Richard	\$11,921	Rancourt	David	\$46,972
Dusablon	Jeffrey	\$26,465	Reidel	Timothy	\$28,192
Ellis	William	\$45,807	Robertson	Laurie	\$28,839
Forbes	Lorie	\$47,285	Shirosky	Christine	\$31,119
Fortier	James	\$341	Soares	Michelle	\$27,677
Gaboury	Thomas	\$7,660	Spitaleri	Paul	\$43,254
Gaudette	Dale	\$39,190	Tibbetts	Donald	\$47,982
			Ventura	John	\$37,954
			Wing III	William	\$42,858

Wise	Cynthia	\$34,099	Rocha	Patricia	\$7,102
Wojcikiewicz	Michael	\$44,886	Smith	Jennifer	\$33
			Stack	Jenna	\$10,516
			Stockbridge	Chelsea	\$1,188
<u>LUNCH ROOM</u>			Strachan	Sally	\$10,351
Ballard	Joanne	\$18,491	Twyman	Perilene	\$8,440
Baril	Heather	\$67,621	Watters	Penny	\$4,617
Barrett	Lori-Ann	\$23,387			
Betts	Rochelle	\$19,285			
Brunell	Kathleen	\$26,311	<u>PARA-PROFESSIONALS</u>		
Burns	Nancy	\$9,545	Achin	Tonya	\$16,386
Chlebek	Judy	\$7,723	Ahearn	Lisa	\$13,825
Choiniere	Christine	\$12,280	Amato	Deborah	\$21,190
Clarke	Jennifer	\$8,839	Anderson	Donna	\$20,726
Coffill	Lynda	\$17,774	Augoustakis	Ellena	\$18,230
Conway	Matthew	\$185	Augoustakis	Sophia	\$23,012
Crowder	Karen	\$15,720	Ballou	Crystal	\$20,801
Curley	Stephanie	\$12,600	Bento	Marlene	\$17,744
Donahue	Sarah	\$5,561	Berkley	Mary-Beth	\$18,517
Fasolino	Sheila	\$8,191	Bertrand	Amanda	\$11,252
Fortier	Meredith	\$20,752	Bertrand	Honey	\$17,062
Furdon	Paulette	\$63	Bishop	Kelly	\$16,246
Handren	Mary	\$831	Bredberg	Stephanie	\$22,687
Hernandez	Michelle	\$8,036	Brodbeck	Kelli	\$11,423
Hutchinson	Lisa	\$284	Brown	Claire	\$4,099
James	Maureen	\$170	Buckley	Kaitlyn	\$12,762
Jordan	Audrey	\$13,606	Cabral	Pamela	\$17,581
LaFlamme	Jennifer	\$3,120	Casey	Kathleen	\$27,467
LeBeau	Karen	\$17,611	Cavicchi	Ann Marie	\$21,306
Levesque	Yvonne	\$24,572	Chandler	Susan	\$12,300
MacEachern	Donald	\$8,552	Chee	SuhJian	\$12,819
Madden	Michelle	\$7,997	Childers	Keri	\$21,640
McAuliffe	Barbara	\$18,707	Cloutier-Bristol	Marisa	\$17,319
Newton	Darlene	\$8,065	Cole	Kimberly	\$18,272
O'Brien	Lori	\$13,836	Conlon	Brenda	\$22,158
O'Neil	Laura	\$20,225	Cook	Lorna	\$20,913
Panagopoulos	Donna	\$8,399	Corsetti	Kelli	\$19,221
Pelletier	Donna	\$3,501	Coyle	Kathleen	\$15,528
Petersen	Judith	\$16,247	Croke	Sonya	\$21,507
Poirier	Sally	\$66	Daday	Brenda	\$13,855
Reach	Michelle	\$16,775	Damato	Keri	\$14,431
Robinson	Alison	\$16,486	D'Antonio	Elise	\$17,651

Delfino	Richelle	\$3,457	Jourdenias	Susan	\$18,523
Dempsey	Tracey	\$19,659	Kilsey	Melissa	\$5,323
Desjardins	Melissa	\$20,909	Kimball	Brenda	\$4,153
Deyesso	Anita	\$23,411	Kiser	Amy	\$14,332
Drapeau	Kathleen	\$17,108	Korslund	Ian	\$15,893
Dubois	Melissa	\$718	Kugler	Elizabeth	\$19,583
Duggan	Mary	\$21,995	Lacasse	Darren	\$11,153
DuPlessis	Lisa	\$35,217	LaFreniere	Heather J Mc	\$20,867
Effler	Wilhelmina	\$25,220	Lambert	Renea	\$17,712
Erickson	Mari	\$21,985	Lennon	Karen	\$22,149
Erti	Kellie	\$20,817	Lyons	Dara	\$16,058
Fein	Tara	\$18,037	MacLaughlin	Christine	\$5,130
Flynn	Christopher	\$21,318	Malachowski	Mary	\$21,803
Fournier	Vicki	\$21,610	Mason	Lori	\$16,958
Galasso	Jennifer	\$13,748	McDonald	Joan	\$21,874
Gauthier	Karen	\$22,570	McFall	Tabitha	\$17,868
Gautieri	Lynda	\$21,355	McHugh	Jennifer	\$21,375
Geminiani	Patricia	\$21,241	McSweeney	Paula	\$50
Gimler	Donna	\$32	Murphy	Anne	\$19,256
Girouard	Karen	\$10,204	Nicholas	Sharon	\$20,759
Gorman	Rhea	\$19,357	O'Brien	Janet	\$7,360
Gould	Tara	\$7,378	Pasciuto	Marlene	\$21,051
Greve	Sandra	\$17,650	Pellowe	Megan	\$21,031
Grintchenko	Rebecca	\$14,437	Pereira	Donna	\$16,864
Hagerty	Christine	\$21,658	Peters	Brandi	\$17,836
Hall	Donna	\$22,678	Philibert	Lois	\$22,564
Hall	Tammie	\$16,556	Post	Kala	\$21,478
Hallahan	Kimberly	\$16,479	Quinn	Nancy	\$21,789
Hallgren	Sheila	\$2,959	Ralph	Kimberly	\$18,185
Hamilton	Kathleen	\$28,424	Reinhart	Ashley	\$17,461
Harding	Erin	\$18,175	Richardson	Sharon	\$13,236
Hathaway	Randi	\$20,801	Roberts	Sharon	\$20,874
Heylin	Kathy	\$15,180	Robin	Patricia	\$6,240
Higgins	Martha	\$21,520	Ross	Shelly	\$18,430
Hillis	Molly	\$9,784	Ryan	Kelly	\$6,926
Hines	Linda	\$17,539	Sawyer	Heather	\$9,010
Hoard	Phyllis	\$20,950	Scanlan-Jones	Kathleen	\$10,523
Hornsby	Adele	\$9,352	Schoch	Nicholas	\$12,673
Hurder	Erica	\$19,674	Schofield	Janice	\$21,867
Innarelli	Marie	\$21,610	Schricker	Janet	\$13,717
Jackson	Jessica	\$6,411	Scott	Rebecca	\$17,627

Shea	Cynthia	\$12,718	Contee	Sarah	\$45,677
Sinclair	Gwendolyn	\$17,755	Coogan	Corey	\$15,138
Sirois	Elizabeth	\$21,990	Cooper	Susan	\$67,829
Smith	Lynn	\$18,287	Corbett	Diane	\$63,225
Solomon	Magdalene	\$3,916	DeFazio	Peter	\$100,183
Spratt	Kristine	\$9,158	Dempsey	John	\$81,111
Stapleton	Barbara	\$21,302	Dempsey	Stacy	\$86,481
Sullivan	Margaret	\$5,004	Desilets	Diane	\$80,368
Turcotte	Chad	\$19,313	DiBenedetto	Stephanie	\$56,384
Turcotte	Doris	\$3,048	Dinapoli	Lisa	\$55,722
Unaka	Stephanie	\$16,228	Donovan	Linda	\$88,342
Viscusi	Vickyann	\$21,137	Falkenburg	Kelly	\$68,804
Wainwright	Amy	\$9,384	Fletcher	Matthew	\$60,834
Whalen	Joyce	\$17,475	Flynn	Katherine	\$8,678
Whipp-Maigret	Nancy	\$22,392	Flynn	Kayla	\$44,534
Wiegand	Julia	\$3,842	Folan	Karen	\$35,547
Wilcox	Janine	\$15,331	Foster	Alan	\$82,521
Wuesthoff	Diane	\$20,979	Garlick	Joanne	\$76,934

SPECIAL NEEDS TEACHERS

Achin	Ashley	\$38,753	Getchell	David	\$50,281
Argentieri	Eleanor	\$53,501	Guerra	Amanda	\$43,991
Bak	Alyssa	\$33,193	Guilfoy	Rena	\$77,814
Benharris	Lyndsey	\$133	Hambrech	Julie	\$49,467
Berry	Kathryn	\$82,485	Hayden	Jennifer	\$19,353
Bjorkman	Elizabeth	\$16,877	Healey	Paula	\$29,886
Bolduc	Sarah	\$47,504	Hickey	Karyn	\$67,612
Bouqaraa	Vikki	\$54,081	Hurley	Jacqueline	\$51,073
Bourassa	Katherine	\$34,876	Johnson	Julie	\$37,076
Bowen	Meaghan	\$54,201	Johnson	Peter	\$84,635
Boyden	Sandra	\$75,379	Kalalas	Rachel	\$64,489
Braillard	Leslie	\$82,170	Kelley	Maryanne	\$75,379
Brierley	Shanna	\$75,914	Kinney	Meghan	\$45,677
Burgess	Penney	\$76,703	Kirby	Brian	\$76,324
Carley	Kathleen	\$87,231	Knowles	Laura	\$17,625
Christopher	Karen	\$65,736	LaRocque	Beth	\$83,453
Ciotola	Julie	\$53,436	McCune	Colleen	\$30,195
Coblentz	Hope	\$85,161	McGrath	Joanne	\$63,570
Collie	Ann	\$60,988	McKenna	Christine	\$44,409
Colonna	Sapna	\$35,827	McNally	Danielle	\$16,806
Congdon	Colleen	\$53,481	Milewski	Kristen	\$81,688
			Milliken	Diane	\$58,794
			Mitchell	Erin	\$51,071

Mulvey	Michelle	\$60,834
Murdoch	Samuel	\$37,966
O'Brien	Lauren	\$54,915
Palin	Renee	\$54,185
Peterson	Heather	\$82,545
Pratt	Lorin	\$53,922
Puccio	Tara	\$45,677
Reminder	Nicole	\$85,596
Reynolds	Kathryn	\$29,545
Reynolds	Maureen	\$60,816
Salmon	Amy	\$85,491
Samma	Jameela	\$85,491
Savko	Tara	\$53,997
Shoop	Jill	\$65,798
Silva	Gail	\$85,491
Smith	Karen	\$58,647
Turner	Emily	\$65,798
Varr	Kerry	\$85,596
Vidal	Cheryl	\$85,596
Wallick	Carolyn	\$84,681
White	Erin	\$63,324

PSYCHOLOGICAL SERVICES

Breen	Catherine	\$81,321
Carfagna	Janet	\$88,755
Celeste	Kelly	\$36,446
DeGirolamo	Neil	\$62,678
Hardro	Shelley	\$71,977
Keeler	Ellen	\$7,000
Levesque	Lori	\$90,528
McCrary	Jeanne	\$28,401
Penley	Gina	\$58,824
Reed	Megan	\$62,413
Shelmerdine	Anne	\$29,474
Smith	Teresa	\$63,593
Tolstonog	Debra	\$29,474
Twohig	Melissa	\$69,242
Van Voris	Cynthia	\$7,000
Vaughan	Traci	\$76,801

\$55,565,233



TRI-COUNTY REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT ANNUAL REPORT – 2016

The School Committee reorganized in July of 2016, and elected Steven Trask from Franklin as its Chair, Donna Cabibbo from Millis as its Vice Chair, and Robert Guthrie from North Attleboro as its Secretary. Monthly meetings continued to be held on the third Wednesday of each month at the school. Subcommittee meetings were held as needed.

Tri-County's secondary program, postsecondary program and continuing education program experienced continued enrollment growth. The ongoing increase in numbers is recognition of our successful three-fold mission: high vocational standards to train the workforce; high academic standards to prepare students for college; and high community service standards to prepare good citizens. These standards are visible in the achievements of our students and in their services throughout our member towns.

The vocational and civic skills of Tri-County students are extremely useful in these stressful economic times. Plumbing, carpentry, electrical and other programs work on public sector buildings and projects to save our district towns' labor costs. The vocational skills of our students can also be witnessed by a visit to Tri-County to take advantage of services such as Culinary Arts, Cosmetology, Auto Collision and Auto Technology.

Their citizenship skills are also to be observed throughout the member towns. Look for them as they undertake projects to improve their local community oftentimes utilizing skills learned in their respective program majors here at Tri-County RVTHS.

Tri-County hosted many key events attended by local and state government representatives, including a Manufacturing and Robotics Open House to celebrate Manufacturing Month. Events addressed such vital topics as the importance of vocational education, the skilled labor shortage, and STEM and Robotics initiatives.

Graduation

Two hundred eighteen students graduated in an indoor afternoon ceremony on Sunday, June 4, 2017. Superintendent-Director Stephen Dockray presided over the ceremony. School Committee Chair, Steven Trask, and School Committee Vice Chair, Donna Cabibbo, presented diplomas to the graduates. Adele Sands, Director of Student Services, presented scholarships and awards to deserving seniors. The grand total of scholarships and awards for the class of 2017 was \$750,000.

Guidance & Special Education Services

September 6, 2016, Tri-County welcomed 1,026 students to the new school year. The respective number of students from member towns was as follows: Franklin – 197, Medfield – 9, Medway – 67, Millis – 26, Norfolk – 31, North Attleborough – 345, Plainville – 86, Seekonk – 83, Sherborn – 0, Walpole – 47, and Wrentham – 49.

During the 2016-2017 school year, the Guidance department continued its programs to provide information to students, parents, sending schools and district communities. The Guidance department provided counseling for students in career pathways and postsecondary education. Tri-County continues to work with the Department of Elementary and Secondary Education on its development of *Your Plan For The Future*, a no-cost, comprehensive college and career planning portal designed to help Massachusetts students manage their educational and career pathways.

Tri-County hosted Career Days for Grade 8 students from the regional districts. The Guidance department, with assistance of personnel from the Massachusetts Educational Financing Authority (MEFA), presented programs on college preparation. In addition, the Guidance department hosted a very successful evening College Fair.

The Guidance department organized and implemented SAT and ASVAB testing.

The Special Education Department continued its work with Transition Planning. The Coordinated Program Review Self-Assessment was completed in anticipation of the Department of Elementary and Secondary Education's six-year audit of programs, procedures and protocols. Adele Sands, Director of Student Services, and Polly Bath of Cristia Leshner Assoc. presented the workplace readiness curriculum that they developed with Tri-County vocational teachers at the MAVA Connecting for Success Summit.

A school adjustment counselor and guidance counselor attended the Signs of Suicide Training. They collaborated with a health teacher to imbed the SOS protocols into the tenth grade health curriculum, which resulted in the identification of at-risk students. Several presentations were brought to faculty and parents on the topics of drug abuse and addiction, mental health, and executive functioning.

Academics

Tri-County Regional Vocational Technical High School continues to earn wide-spread recognition for academic and vocational success by combining rigorous and challenging academic courses with modern vocational studies. Implementation of the newest technology as well as innovative vocational technical programs ensures student success. Their success is measured in the classroom and ultimately in a chosen career path whether it is higher education, entrance in their vocational trade or military careers.

The class of 2018 scored exceptionally well in all three areas of MCAS, continuing to keep Tri-County rated as a Level I school. In ELA, 97% of students scored Proficient/Advanced. In Mathematics, 83% of students scored Proficient/Advanced. In Biology, 77% of students scored Proficient/Advanced. Tri-County's school percentile dipped to 60% this year, a 3% decrease from our 63% overall State performance rating from last year.

All students completed the Mass Core Curriculum requirement which is the Department of Elementary and Secondary Education recommended academic program for college and career readiness.

Sixty seniors from the Class of 2017 were awarded John and Abigail Adams Scholarships. These scholarships are awarded to students who achieve a minimum of two proficient and one advanced score on the Grade 10 English Language Arts, Mathematics, and Biology MCAS exams. Student scores must be in the top 25% of tested students.

Tri-County continued its implementation of the *itsLearning* platform this year. Teachers have embraced this learning platform, using it for lessons, power point slides, class notes, embedding video, remediation links, textbook links, uploading worksheets, collecting homework, online polls, data collection, submitting work and taking exams. All academic and many of our vocational teachers have been trained and are using *itsLearning* on a regular basis. Academic standards are all on *itsLearning* and can be used for both formative and summative assessments.

Tri-County continued year two of training our teachers in an in-house professional development focused on Differentiation this year. With our outside consultant returning for her second year, approximately 15 teachers were trained, in addition to the 12 teachers trained last year. Teachers from academics, vocational, and special education, all worked together during the course of the year to learn about the different types of differentiation, observe colleagues from cohorts of both years, and take place in learning walks, in an effort to enhance their teaching practice. The Academic Coordinator, Vocational Coordinator, and Instructional Technology Specialist all participated in each meeting and worked with the cohort groups in an effort to bring all areas together, plan, debrief, and most of all, learn from one another, in an effort to understand the value and need for differentiation to occur in all classrooms on a regular basis.

Tri-County purchased one hundred twenty five additional Chromebooks this year for use in the academic classrooms. Over the course of the year, Chromebook use increased and students commented on how much they enjoyed using this additional technology in their classes. There are multiple Chromebook carts placed in all core departments: Science, Social Studies, Math, and English. Teachers must go through training in order to sign out the carts and each year, more teachers are certified and utilizing this technology to enhance their classroom experience.

This year, Tri-County has partnered with Mass Insights to not only increase our AP offerings in the future, but to also improve how we teach both our AP and pre-AP courses. Several of our teachers attended pre-AP strategies workshops in an effort to improve vertical teaming to attract more students to enroll and be successful in our AP programs. Our hope is to improve our qualifying scores on AP exams through our partnership with Mass Insights. Teachers attended extensive trainings through Mass Insights this year and students spent three Saturdays at workshops with other AP students to learn strategies, curriculum, and take mock exams. Tri-County offers AP Physics 1, AP Calculus (AB), AP Language and Composition, AP Literature and Composition, AP Statistics, and AP Computer Science Principles.

In an effort to successfully transition to the new Common Core State Standards (CCSS), Tri-County continues its work at rewriting curriculum using the Understanding by Design (UbD) model. Teams of teachers will be working this summer to write curriculums for our new Double Period Honors Biology class and remaining science and math classes for our upper grades. Except for AP classes, all our other classes that will be taught in the 2017-2018 school year, will be written in the Understanding by Design format by the end of the summer. Teachers are writing units based on Curriculum Maps in an effort to continue their transition to CCSS.

Finally, Tri-County continued its leadership efforts within the vocational math community by hosting the Twentieth Annual Vocational Mathematics Competition with over 25 teams competing from vocational schools from throughout the State. Topics covered are Algebra I, Geometry, Algebra II, and Related Technical Math. Tri-County's Mathematics teams consisted of freshmen and sophomores and although the team was young, they placed in an honorable fourteenth and seventeenth place this year.

Vocational Technical Programs

Students in the seventeen Vocational Technical Programs experienced many successes, both in their individual programs and school wide. All grade 10 students achieved their OSHA 10 Hour Safety credentials. The training included interactive and specialized curriculum for both general industry and construction trades.

Students in Early Education, Dental Assisting, Culinary Arts, Medical Careers, Legal and Protective Services and the Construction Craft Laborers received American Red Cross CPR and First Aid Training. All students in grades 10 – 12 in those programs are now certified and able to work in companies requiring their employees to have these credentials.

The Tri-County Robotics Team, named "Tri-Force", was busy this year. They began preparing for the FIRST Robotics Regional Competition at WPI in January. They qualified to then move on to compete at the FIRST Robotics State Competition in March.

Finally, Tri-County SkillsUSA achieved much success as five secondary students traveled to Louisville, Kentucky in June to compete at the national SkillsUSA Competition. Our team of three CIS students competing in the Career Pathway Arts and Communication Category brought home the Silver Medal.

Auto Collision Repair: The Auto Collision Repair Program continued to be a NATEF Accredited program. With the NATEF accreditation, our students are able to take advantage of the rich curriculum offered to achieve Certificates of Achievement in the NATEF Standards. All grade 11 and 12 students achieved the ASE Welding Certification. Grade 12 students achieved some of the ASE Auto Collision Repair student certifications. Tri-County students practice using water based paint and other environmentally safe materials to meet the most current industry standards. Students in this program continued to serve the community needs and the Tri-County School District by repairing and restoring vehicles under the supervision of their instructors. Students also participated in field trips to emphasize the diverse career opportunities available upon graduation from the program.

Auto Technology: Students in the Auto Technology program performed well in the ASE student certification exams that were administered in May. All students achieved ASE Certification in at least 6 of 9 categories. The program continues to have Master Automobile Service Technology Accreditation through NATEF. Students practice their skills on state of the art diagnostic equipment. Students in the Auto Technology program experience a real world application of the skills by diagnosing and repairing school vehicles, staff automobiles and cars and trucks owned by members of our eleven town district.

Carpentry: Of particular note, a junior carpentry student is living his lifelong goal. The student applied and was selected through a nationwide search to become an apprentice for Silva Bros. on *This Old House*. This Co-op student has since appeared in a *This Old House* episode working alongside TV's Mike Rowe.

Under the supervision of the Carpentry teachers, students in the program worked at several community projects this past year. In the town of Millis, they completed a large storage shed for the town library garage. They built picnic tables for the Hockomock YMCA in North Attleboro. Carpentry students also constructed display cabinets for the Medway Historical Society. This spring they began construction of a large storage shed for the DPW in Franklin. Graduates of the Carpentry program with a GPA of at least 3.0 and who have met or exceeded the standards for graduation from a Chapter 74 program attained pre-apprenticeship cards through the Massachusetts Division of Apprenticeship Training. Many seniors and a few juniors participated in the Cooperative Education Program this year, earning money while practicing the skills learned at Tri-County in real work experiences.

Computer Information Systems: The students in the Computer Information Systems program are being trained in the Cisco Networking Academy curriculum. All students in the program are able to take CISCO exams and attain certifications in many aspects of the curriculum. All grade 11 students take AP Principles of Computer Science as part of the CIS curriculum. A team of students participated in the Cyber Patriot Competition with other students around the state and achieved the gold standard for their region. Students in this program work closely with the IT department at Tri-County to update the school's website.

Construction Craft Laborer: Students in this program are trained in all aspects of large construction, including highway construction. Students in grade 11 received Hazard Communication training which led to 100% of the class achieving a certificate of successful completion. All grade 11 students received CPR and First Aid training when they participated in the Department of Transportation sponsored Construction Career Academy. During this school year, under the supervision of their teacher, the CCL students framed and poured a concrete pad for the Franklin Recreation Department, as well as stairs to the Franklin Police Department. They work collaboratively with our Carpentry students to create concrete forms and construct foundations for buildings which are then constructed by students in Carpentry.

Cosmetology: The Cosmetology Program continues to operate a full service hair and nail salon for the members of the eleven towns in the Tri-County School District. Senior citizen groups from the towns patronize the salon several times during the school year. The students also performed community service by assisting at the Miss Amazing Beauty Pageant this past year, helping developmentally delayed young adult women enjoy an exciting event. Students also spent a Saturday performing their skills on community members to support Dana Farber at a Cut-A-Thon. They raised over \$1000 for the cause. Seniors met the 1000-hour requirement to sit for the Cosmetology License exam prior to graduation. In fact, this year a junior student has already achieved her Cosmetology License and will be prepared to participate in Tri-County's Cooperative Education program in September.

Culinary Arts: Gerry's Place Restaurant and Bake Shop enjoyed another successful year serving lunch and baked goods to the public. Students in the program received their certification in Serve Safe and OSHA, as well as meeting all standards set forth by the American Culinary Foundation. The Culinary Arts students participated in the Massachusetts Restaurant Association sponsored competition this past March. Tri-County students competed in both the Culinary and the Customer Service events, and came in third place among all schools in Massachusetts. Students in the program also tend and nurture the school garden, which has been successful for the last four years. Bounty from the garden is donated to local food pantries. This year, Tri-County donated more than 900 pounds of produce! Students also create Farm to Table recipes using some of the produce grown in the garden. Our students continue to work with Franklin TV to film "Cooking Thyme", a cooking show featuring students preparing culinary delights to be enjoyed by the community through the Franklin Cable TV programming.

Dental Assisting: Students in the Dental Assisting Program have practiced their skills in several community service projects this past year. Students volunteered their services at the Elder Dental Screening in October at the Millis Council on Aging. They screened elders at no charge for dental decay and oral cancer. They also provided nutritional information and denture cleaning. Students in the Dental

Assisting program also assisted the Massachusetts Department of Public Health to dispense fluoride to school age children in a local elementary school. Grade 11 students continued to participate in the clinical practicum at local dental offices. Students in grade 10 took the DANB Infection Control exam and students in grade 11 took the DANB Radiography exam at the end of the school year and achieved certifications in each. They also received CPR and First Aid training.

Early Education: Students in the Early Education program continued to supervise and educate preschool age children in the Tri-County Preschool Program. All grade 11 students participated in a field placement at local child care centers and public kindergarten classrooms to expand their experiences working with young children. Along with certifications in First Aid, CPR and OSHA, students in this program achieved certificates for successful completion of the Strengthening Families Workshop. They also participated in training to work with traumatized children through the Life is Good Corporation. Students accompanied their teachers to the Massachusetts State House for Advocacy Day for Early Education and Care in February, where they were able to communicate their views on providing the highest quality programs and services to children birth to age eight. One of the junior students in Early Education attained a Gold Medal at the State Skills USA Conference in April, 2017 and competed in Louisville Kentucky at the Skills USA National conference where she attained a fourth place finish in the nation!

Electrical Technology: Students in the Electrical Technology program are trained in all aspects of residential and commercial applications. Students in this program assisted the Technology Director and the Director of Facilities in performing electrical wiring projects at the school. Students in this program also gain valuable training in renewable and sustainable technology by practicing installation and monitoring energy conservation at the photovoltaic system on school grounds. Students will accrue up to 300 hours of Electrical Code instruction and 1500 hours of practical application toward their Journeyman license requirements upon graduation. Students also wired a large garage in Medfield this past year. With donations from local companies, students are also being trained to install and troubleshoot all types of motor controls and fire alarm systems.

Engineering Technology: The Engineering Technology program incorporates Digital Electronics, Introduction to Engineering Design, Principles of Engineering, Computer Integrated Machining, Architectural Design, and Bio Engineering into their curriculum. This past year, the program was expanded to include training in Advanced Manufacturing. Students practice programming, operating and troubleshooting CNC turning and milling machines. All HAAS machines were purchased through grant money provided by the Massachusetts Skills Grant Program. Students also have gained skill in using 3D printing technology and a robotic arm. With Project Lead the Way Certification, the students are able to transfer their skills to many PLTW affiliated colleges upon graduation. Students once again participated in the HUNCH (High School Students United with NASA to Create Hardware) program. Their goal was to develop a device that could make an astronaut's life easier in space. Students also participated in the Boston Society of Civil Engineers sponsored competition to design a bridge online as well as the Zero Robotics competition in which the students programmed robots, known as SPHERES.

Graphic Communications: Design, pre-press, and printing skills are honed by students enrolled in this program. Students continued to practice their skills on the digital press, serving the printing needs of many sending towns and non-profit organizations. Some of the projects completed by Graphic Communications students were street directories, school yearbooks, and graduation tickets for the town of Seekonk, letterhead and envelopes for the towns of Wrentham and Medfield, and creating the Franklin Directory. Students achieve several Adobe certifications as a result of successfully completing the curriculum and passing the comprehensive online exams. Students in the Graphic Communications program can be proud of their contributions to all Tri-County publications.

HVAC&R: Students are trained in all aspects of heating, cooling, and ventilation of both residential and commercial buildings. Students in grades 11 and 12 succeeded at attaining their EPA 608 certifications after passing intensive curriculum and taking the national exam. With this certification, graduates will be well prepared for high paying employment and further education. Students also honed their sheet metal skills this year and they prepared to take the sheet metal license upon graduation. Students who complete 200 hours as a refrigeration apprentice and achieve a trade certificate upon graduation may sit for the Refrigeration Technician's License exam.

Legal and Protective Services: Students in this program gain skill and knowledge in various aspects of the justice and protective services occupations. The students learn how to secure a crime scene and look for evidence using state of the art equipment. They also hone their skill in utilizing research methods to conduct a mock trial, roleplaying defense attorney, prosecuting attorney, and other members of the trial. Students participated in field trips to local courts to observe the system in practice. Guest speakers were invited to the class to inform the students of the many career opportunities in the criminal justice field. This past year, the students learned about installing and monitoring security systems and surveillance equipment. We want to congratulate the first graduating class from the Legal and Protective Services Program. All students will be either attending College in the fall or beginning a career in the Military.

Medical Careers: Students in the Medical Careers program are trained in various aspects of health care. Grade 11 students achieved their Certified Nursing Assistant credentials. Grade 12 students received a Home Health Aide certification and those students who did not participate in the Cooperative Education program received training in EMT. Grade 10 Medical Careers students received Epi-pen training and therapeutic feeding training. Tri-County continues to enjoy a partnership with Golden Pond Assisted Living Center as well as HMEA (Horace Mann Education Associates) where students participate in clinical experiences each year. During the last school year, Medical Careers students again trained students in all vocational programs in Hands Only CPR. The Medical Careers program received the Department of Public Health annual evaluation and met or exceeded all standards and requirements of Massachusetts and Federal Guidelines for Nursing Assistant Training Programs. The Medical Career students assisted pharmacists from Rite Aid Pharmacy to conduct a Flu Clinic for all staff at Tri-County. Students in this program conducted several public service programs in which they educated the public in the dangers of sun exposure and other potentially harmful lifestyle habits. Students graduating from this program are well prepared to pursue highly competitive health care careers.

Metal Fabrication and Joining: Students in the Metal Fabrication program achieve several AWS welding certifications, including GMAW-V, GMAW-O, GTAW-ST, and GTAW-SS. They also learn the fundamentals of metal fabrication and joining processes. Students participated in field trips to local metal fabrication companies to observe various business practices. The graduates from this program will be prepared for occupations in not only welding but in metal forming, cutting and fabricating. They are also trained in sheet metal processes and may pursue the sheet metal license upon graduation. Seniors who are eligible for cooperative education employment are consistently placed in an industry of high need in the community.

Plumbing: Plumbing students are trained in residential and commercial plumbing applications. Students in grade 11 completed their Tier I Plumbing course and grade 12 students completed Tier II. All students take the exams at the end of the course. Successful completion of the courses allows students to be prepared to take Tier III immediately upon graduation. Plumbing students work closely with the Director of Facilities here at Tri-County to perform plumbing repairs throughout the school building, further honing their skills. Students from the Plumbing program may begin their formal apprenticeships with their employers while still in high school.

Adult Education

Tri-County offers both Postsecondary and Continuing Education courses through its Adult Education Office. The majority of adults served through the various continuing education programs are from within the school district; however, students represent cities and towns from all over Central and Eastern Massachusetts, as well as Rhode Island. In addition to classes held at the school in the traditional manner Tri-County now offers a large selection of online courses. Tri-County offers online registration allowing community members to register for Continuing Education classes on the internet. The online registration system also extends to summer camps and summer school.

Postsecondary Cosmetology and Practical Nursing programs are available on either a day or evening schedule. Additional postsecondary courses available with an evening schedule include Aesthetics, Manicuring and Nursing Assistant programs. Tri-County's postsecondary programs have an average placement rate of over 90 percent. Tri-County offers access to Federal Financial Aid in the form of Pell Grants to qualifying students in our Practical Nursing and Adult Cosmetology programs with about one-third of our students taking advantage of the PELL grants. This offering continues to improve community access to these programs through this need-based support.

Adult Cosmetology: There were fourteen graduates from the Adult Day Cosmetology program in 2017. The Adult Day Cosmetology program is a full-time program that follows the high school calendar and runs from September to June. The Adult Evening Cosmetology schedule runs from September to July, Monday –Thursday evenings but otherwise mimics the day class. The student learns hairstyling, cutting, permanent waves, coloring, manicuring and skin care. This program provides students with the mandated 1,000 hours of schooling and prepares them to pass the State Board of Cosmetology’s licensing exam. Registration for the program begins in the spring and details are available by contacting the Continuing Education office at Tri-County.

Adult Day Practical Nursing: Graduating 31 students in 2017, the Practical Nursing program continues to flourish. This is a full-time day program which follows the high school calendar as classes are held from September through June. The Practical Nursing program at Tri-County is designed to prepare graduates for the National Council Licensure Examination for Practical Nurses (NCLEX-PN), which tests for entry-level competency. Successful completion of this examination permits practice as a Licensed Practical Nurse (LPN). Registration for this program requires that prospective students take the TEAS (Test of Essential Academic Skills) exam. The pre-admission tests are administered from October to March. Details are available by contacting the Practical Nursing office at Tri-County.

Adult Evening Practical Nursing: Tri-County’s two-year evening program began its new class schedule in September 2017 after graduating 11 students from the program in June of 2017. The evening Practical Nursing program is an eighteen-month program that is held on Tuesdays, Wednesdays and Thursdays, 4:00-9:30 p.m. After successful completion of the course, the students are eligible to sit for the NCLEX-PN examination for licensure. Successful completion of this examination permits practice as a Licensed Practical Nurse.

Continuing Education Program: The evening Continuing Education program at Tri-County consists of more than 100 traditional style courses that are offered in the fall and spring semesters. Additionally an expanding menu of distance learning (online) courses are now offered through the continuing education program. Registration for fall courses begins in July while registration for spring courses begins in December. Registration for distance learning classes is ongoing. Continuing Education course information can be found in brochures available to the public via direct mail or the Tri-County Website. Program information along with online course registration is available at the Tri-County RVTHS website at <http://www.tri-county.us>, or by calling the Continuing Education office.

Summary

Tri-County Regional Vocational Technical High School is proud to provide a quality career education to the residents of its eleven member towns. Tri-County students are highly visible in our sending districts in a variety of roles. They serve as interns, summer employees, and cooperative education students, and have completed a number of outside projects within our member communities. Each of these experiences assists our students in demonstrating what they have learned in their vocational programs.

Vocational training is only part of our success. Academic preparation is noted through the growing number of scholarships acquired from local associations and organizations, as well as the increased number of students now attending college upon graduation. For the third year, Tri-County achieved a Massachusetts Department of Elementary and Secondary Education rating as a Level 1 school. We have begun a partnership with Mass Insight Education to double our qualifying AP scores over the next three years. In addition, our seniors must complete and pass all aspects of the Senior Project. The Senior Project is an excellent example of the integration of vocational and academic skills. Tri-County continues to prepare students as good citizens and this is witnessed through the actions of individual accomplishment of students through community service projects organized through a number of extra-curricular organizations. Our students participate in the annual *Holiday Gift Drive*, coordinated by the Santa Foundation. In another outstanding example of community school collaboration, Medical Careers students teamed up with Franklin Police and Arbella Insurance to educate teens about risky behavior behind the wheel. In addition, we are most excited to report that our Culinary Arts students and their teachers collaborated with Franklin Cable TV to produce *Cooking Thyme with Tri-County*.

Tri-County is your town's vocational technical school. Our goal is to prepare our students to be good citizens who serve their community. Many of the programs offered at Tri-County are available to the public and service programs are open to residents. Our facilities continue to be available to town administrators for meeting use.

Projects for member towns which were completed by Tri-County students included: *Carpentry Students* – completed construction of a large shed for the Millis Town Library; constructed 8 picnic tables for the Hockomock YMCA in North Attleboro; constructed display cabinets for the Medway Historical Society in Medway; began construction of a large storage shed for the DPW in Franklin. *Construction Crafts Laborer Students* – framed and poured concrete pad for Franklin Recreation Department; constructed concrete stairs leading up to the Franklin Police Department Building; *Electrical Students* – completed wiring for a large garage in Medfield.

Tri-County students also completed many projects located here at the school. Plumbing students repaired and replaced plumbing fixtures in the school; Electrical students installed lighting in various areas; Construction Craft Laborer completed masonry repairs; HVAC students installed an ice machine in our Athletic Trainer's room; Carpentry students built raisers for the school garden ; CIS students re-designed the Tri-County website; Legal and Protective students developed a Public Safety Fair; and Medical Careers students developed a Hands-Only CPR campaign and a Summer Safety Fair.

Tri-County lives by its mission statement, specifically in the charge to prepare tomorrow's workforce; to provide a solid academic foundation for further education; and to prepare good citizens. Over the past year, this mission statement continued to move from words on a page, to action.

VETERANS' DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the Department of Veterans' Services for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

Under Massachusetts General Laws (M.G.L. ch. 115), the Commonwealth provides a uniform program of financial and medical assistance for indigent veterans and their dependents. The Definition of Massachusetts Veteran can be found M.G.L.c.4, sec 7, cl 43rd as amended by the Acts of 2005, ch.130. Qualifying veterans and their dependents receive necessary financial assistance for food, shelter, clothing, housing supplies, and medical care in accordance with a formula which takes into account the number of dependants and income from all sources. Eligible dependents of deceased veterans are provided with the same benefits as they would were the veteran still living. Under Massachusetts General Laws (M.G.L. ch. 115), every city and town has a Veterans' Service Officer (VSO) must be a veteran and administers the Chapter 115 Public Assistance Program. The VSO assist veterans in the community to learn about, apply for, and in some cases, receive benefits.

Certification & Training

In accordance with new Chapter 14 of Title 108, Code of Massachusetts Regulation, the state requires all VSO's must attend a mandatory annual training within six months of appointment and pass a certification examination. The examination tests the VSO knowledge of federal and local benefits, including employment, education, health care, including treatment for substance use disorder, retirement and other veteran's benefits, and alternative resources, including those partially or wholly subsidized by the federal government, such as Medicaid, Supplemental Security Income and Social Security Disability benefits and federal pension and compensation entitlements. The NA VSO has been certified and will continue to be certified once every three years.



Veterans Administration Compensation

According to North Attleboro (NA) Census Report for 2017 there are approximately 1,229 veterans who reside in the town. From these veterans 328 receive monthly Veterans Administration Compensation for the following: Disabilities, Veteran Pension, Dependency & Indemnity Compensation, and Pension. The total awards for the year \$4.4 million dollars.

NORTH ATTLEBORO TOTAL VETERANS ADMINISTRATION MONTHLY COMPENSATION (2015)

VETERAN COMPENSATION DISABILITIES	VETERAN PENSION	DEPENDENCY & INDEMNITY COMPENSATION	DEATH PENSION	ALL AWARDS
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270	\$301,779	11	\$13,154.00	26	\$35,328	14	\$8,618	\$358,879	Annual Total
5	\$7,429	1	\$290.00			1	\$73	\$7,792	\$4,400,052

VETERANS' DEPARTMENT

Massachusetts Chapter 115 Annual Expenses

NORTH ATTLEBORO CHAPTER 115 EXPENSES

	2017	2016
Veterans Benefits Cash Aid	\$ 271,403.50	\$ 311,034.92
Doctors	\$ 15,46.15	\$ 7,628.33
Medication	\$ 7,281.92	\$ 24,495.93
Dental	\$ 1,737	\$ 8,204.00
Hospital	\$ 2,587.94	\$ 910.93
Insurance Premiums	\$ 11,523.41	\$ 8,312.22
Rent Deposit	\$ 4,350	\$ 183.00
Other Benefits	\$ 13,246.36	\$ 8,680.48
Total	\$ 314,592.20	\$ 369,449.81

Ceremonies and Events

- On February 14, 2017, in collaboration with the NA Department of Veterans Services, North TV, Dyer Lake Funeral Home and The Kryptonite Wrestling Klub conducted the 1st Annual North Attleboro Loves Their Veterans. Every veteran received a Valentines card and goodie bag.
- On Thursday May 25, 2017, in coloration with NA Department of Veterans Services, NA Boys and Girls Scouts and several volunteers flays were placed on local veterans graves to honor those that served.
- Saturday May 27, 2017, in collaboration with the NA Department of Veteran Services, VFW, American Legion, and DAV NA conducted their annual Memorial Day parade and Memorial Day ceremonies. Ceremonies began at Baptist Common on the corner of North Washington Street and Park Street, with a traditional raising of the flag and reading of Logan's Order. Parade participants marched to the next memorial service, which was held at Barrows Veteran Memorial Park. During the ceremony, Father Costa conducted the opening and closing prayers. The NA Girls Scouts led the Pledge of Allegiance and the music was played by the NA High School Band. The speakers included the, State Senator- Richard Ross, State Representative- Elizabeth Poirier, and Board of Selectmen-Chairmen- Mike Lennox, Board of Selectmen and the Veteran's Agent Rebecca Jennings. The Colonial Pipers played Patricic Medley and Honor Guard; Rehoboth Minutemen 13th Cong Reg conducted Rifle Salute. TAPS was played by American Legion- Jackie Savignano.
- On Monday July 4, 2017, in collaboration with the NA Department of Veteran Services and the NA Hockomock YMCA, the 2st Annual 4th of July Picnic was conducted at the Hockomock YMCA faultily. The event was funded 100% from donation from members of the local community. Veterans and their families enjoyed at no cost picnic lunch, pool and faultily. This day was made possible by donations from

VETERANS' DEPARTMENT

the following sponsors: Hockomock YMCA, Stop and Shop, Target, Freihofers, Shaws, Walmart, Friends Helping Friends, North Attleboro Firefighters Kids Day Association, North Attleboro Elks Lodge 1011, and John & Ed's Garage. A special thanks to the North Attleboro Veterans Advisory Board for assisting in planning for the event and for the support from the North Attleboro Selectmen.

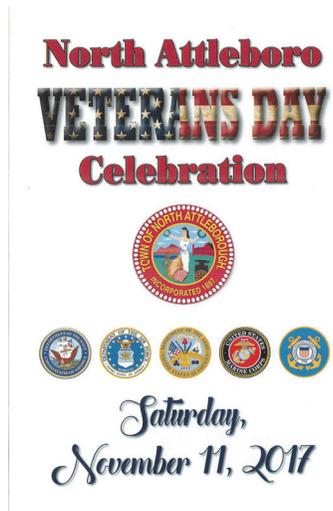


- On September 11, 2017, in collaboration with the NA Department of Veteran Services, NA Police, NA Fire Department VFW, American Legion, and DAV, held a small ceremony at the Baptist Common. The speakers included Senator Richard Ross Chief of Staff- Greg Casey NA Fire Chief Mike Russo, State Rep. Betty Poirier and Board of Selectman Chairman-Mike Lennox. The Pledge of Allegiance was led by Girl Scouts: Annette Limoges. NA Veterans Advisory Board member David Reid read 911 Poem. The ringing of the bell was conducted by NA Firefighter. TAPS was played by American Legion- Jackie Savignano.

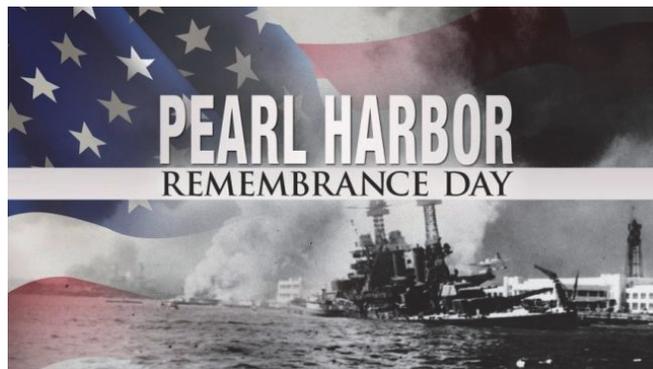


VETERANS' DEPARTMENT

- On November 11, 2017, in collaboration with the NA Department of Veteran Services, NA Police Department, NA High School Band, VFW, American Legion, and DAV, NA conducted the Annual Veterans Day Ceremony at the Community School. The day started with Annual Breakfast at Masonic Lodge sponsored by Capt. Kyle Van De Giesen Memorial Fund. The ceremony opening and closing prayer was conducted by Pastor Kelly Thibeault. The Pledge of Allegiance with led by NA Girl Scouts. The music for the day was played by the NA High School Band. The speakers included Sentor Richard Ross, State Rep. Betty Poirier, Calvin van De Giesen, Board of Selectman Chairman-Mike Lennex, Local veteran- Phil Roberde and Veteran's Agent Rebecca Jennings. In addition special ceremony from Rolling Thunder-Soldiers Cross Ceremony and Taps- American Legion Burgler, Jackie Savignano.

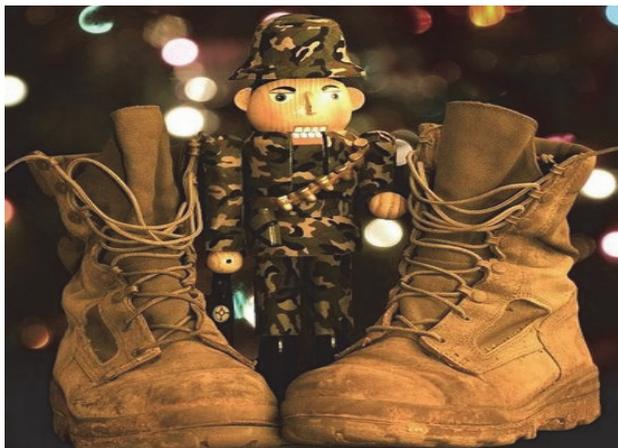


- On December 7, 2017, NA Department of Veteran Services conducted a brief Pearl Harbor Day ceremony at City Hall. The ceremony was in partnership with North Attleboro's Veteran's Office, VFW, American Legion, and DAV. The guest speaker for the event was State Rep. Betty Poirier.



VETERANS' DEPARTMENT

- On December 20, 2017, NA Department of Veteran Services conducted a 2nd Annual Veterans Christmas party at Bella Sarno Ristorante. The event was funded 100% from donation from the local community. A special thanks to the North Attleboro Veterans Advisory Board for assisting in planning for the event and for the support from the North Attleboro Selectmen. .



Respectfully submitted,

Rebecca Jennings
Veterans' Agent

WORLD WAR II MEMORIAL POOL

Honorable Board of Selectmen,

The Annual Report of the WWII Memorial Pool for the period of January 1, 2017 through December 31, 2017 is hereby respectfully submitted.

Summer 2017 was successful as the pool continued a string of safe and efficient seasons. The Pool once again found a busy season with warm weather and excellent crowds. With little inclement weather, the Pool Staff was again challenged on a daily basis and performed with professionalism and care. The pool was open 8 weeks this year thanks to the help of the Make A Splash Foundation, who donated the needed funds to keep the pool open.

Again this season, family passes were issued to North Attleborough residents at no charge with proof of residency. Passes could be obtained at the Pool during regular hours of operation. This season, more than 650 passes were issued by the summer's end.

The Park & Recreation Summer Playground Program utilized the Pool daily, bringing groups of kids from the popular program to swim in both pools for lessons and general swim. Special thanks to Park & Recreation Summer Playground Head Counselors, Kerry Fitzpatrick and Kim Hallahan, for their cooperation and diligence in safety.

The 2017 pool season began on Thursday, June 29th and ended Saturday, August 19th. General swim hours for both pools were held from 1:00 P.M. to 6:00 P.M. Again this season, the Pool was open six days per week (Monday through Saturday) and there was no charge for General Swim.

WWII Memorial Pool Swim Lessons enjoyed another productive year with close to 100 children ages 3 to 12 participating. Lessons began Monday, July 10th and continued until Saturday, August 19th. Lessons were held on Mondays, Wednesdays, and Saturdays from 9:00 A.M. until 12:50 P.M. The cost for Swim Lessons this season was \$60 per child.

The Commission would like to congratulate the 2017 Pool Staff on another successful season and would also like to recognize our volunteers who have enhanced the last few seasons of Swimming Lessons and Special Events. Jenny Badger and Keighan Richardson deserve special thanks for their dedication and professionalism for running the pool this year. Their leadership and guidance to our staff was invaluable. We would be remiss if we did not mention Robert Guthrie, a longtime member of the staff who continues to be the heart and soul of the Pool; Thanks, Bob.

Thank you to Chief Brousseau, Captain Chabot, Lieutenant Bristol, and the North Attleborough Fire Department for providing the WWII Memorial Pool Staff with water rescue training. We appreciate your commitment to safety and dedication to our town.

Thank you to Keep North Attleborough Beautiful for decorating and gardening around the pool. The improvements welcome each guest as they enter the pool.

The Town of North Attleborough would like to thank the Massachusetts Marketing Partnership/Massachusetts Office of Travel and Tourism for their generous grant that has allowed us to purchase much needed safety equipment for the WWII Memorial Pool.

The Commission would like to thank Sherriff Thomas Hodgson for allowing his staff to scrape down the pool to prepare for next season. With your help, we have been able to save thousands of dollars and provide a safer and more aesthetically pleasing pool area. We hope to have you back again next year.

A hearty THANK YOU to State Representative Elizabeth "Betty" Poirier for her countless hours and unwavering dedication to the World War II Memorial Pool. Without your guidance and effort, our treasured memorial would not be what it is today.

Respectfully submitted,

WORLD WAR II MEMORIAL POOL

North Attleborough Park & Recreation Commission

Martin Grealish, Chairperson

Timothy F. Coyle

Thomas DiFiore

Paul Rofino

Patrick Weir

Steven Carvalho, Director

ZONING BOARD OF APPEALS

Honorable Board of Selectmen,

The Annual Report of the Zoning Board of Appeals for the period of January 1st 2017 through December 31, 2017 is hereby respectfully submitted.

The Zoning Board of Appeals held its regularly scheduled meetings on the third Tuesday of each month along with the occasional special meeting processing 50 applications during the above period.

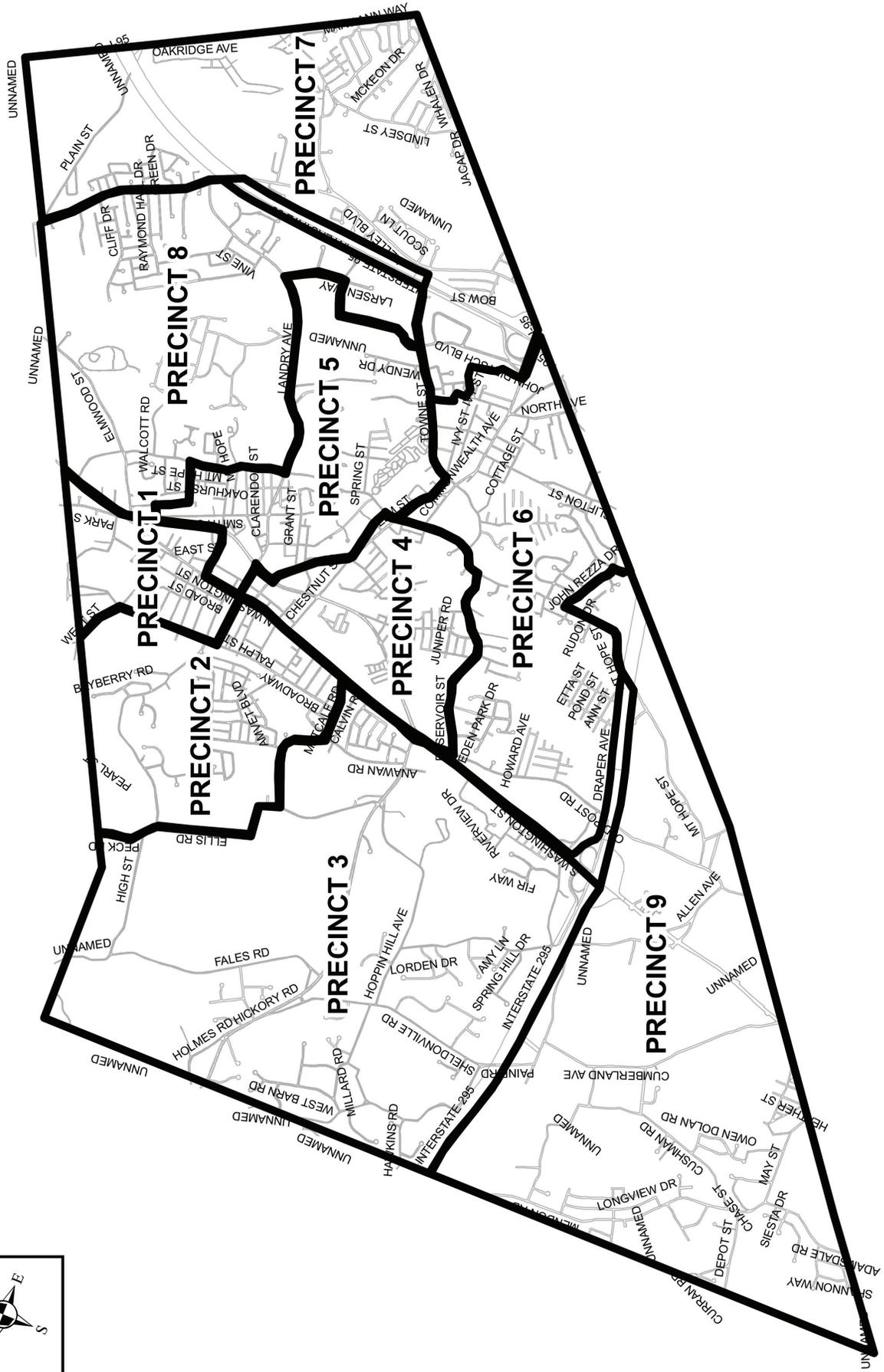
Application fees submitted to the Treasurer's office between January 1, 2017 and December 31, 2017, totaled \$13,425.00.

Russell Baumann was elected Chairman, Kathryn Holley was elected Vice Chairman and Kerrin Billinghoff as Clerk of the Board.

Respectfully submitted,

Zoning Board of Appeals

Russell Baumann
Kathryn Holley
Walter Matthis
Sandra Cook
Kevin Barney
Glenn Ofcarcik - Alternate
Benjamin Dowling - Alternate
Kerrin Billinghoff, Clerk



1 inch = 4,000 feet



TOWN OF NORTH ATTLEBOROUGH, MASSACHUSETTS
2012 VOTER PRECINCTS

MUNICIPAL TELEPHONE NUMBERS

EMERGENCY **911**
Fire and Ambulance (Business) **508-699-0140 – recorded line**

Accountant	508-699-0113
Animal Control	508-699-0128
Assessors	508-699-0117
Board of Health	508-699-0103
Building Department	508-699-0110
Conservation Commission/Agent	508-699-0125
Council on Aging	508-699-0131
Elections Office	508-699-0106
Electric Department (NAED)	508-643-6300
Historical Commission	508-699-0152
Housing Authority	508-695-5142
Human Resources	508-643-2175
Information Technology	508-699-0150
Library (Richards Memorial Library)	508-699-0122
Park and Recreation Department	508-699-0145
Parking Clerk	508-699-0101
Planning Board/Town Planner	508-699-0116
Police Department (recorded line)	508-695-1212
Public Health Nurse	508-699-0104
Public Works	508-695-9621
Retirement	508-699-0119
School Department	508-643-2100
Selectmen	508-699-0100
Solid Waste Department	508-699-0105
Tax Collector	508-699-0108
Town Clerk	508-699-0142
Treasurer	508-699-0114
Veterans' Office	508-699-0120
Wastewater Treatment Facility	508-695-7872
Water Department	508-695-7790
Zoning Board of Appeals	508-699-0126

