

Michael D. Borg
Town Manager



TOWN OF NORTH ATTLEBOROUGH
43 South Washington Street
North Attleborough MA 02760
508-699-0100

INTEROFFICE MEMORANDUM

DATE: Monday, August 14, 2023
TO: Town Council
FROM: Michael D. Borg, Town Manager
RE: Town Manager Report

Below are key activities, that I think would be of interest:

EMERGENCY MANAGEMENT - Updates

- Hurricane Season is June 1st through November 30th.

COMMUNICATION – Updates

- **Amvet Playground Ribbon Cutting** was on Thursday, August 10, 2023. The playground is now officially open! Thank you to the DPW for all of your help.
- **New Town Hall Hours as follows:**
 - Monday 8:00AM - 6:00PM
 - Tuesday 8:00AM - 4:00PM
 - Wednesday 8:00AM - 4:00PM
 - Thursday 8:00AM - 4:00PM
 - Friday 8:00AM - 12:00PM
- **Solid Waste Department has moved to their new location on July 10, 2023.** They are no longer located at the Town Hall.
 - Solid Waste is now located at 777 Mt. Hope Street.
 - Recycling Days will remain the same
 - New Solid Waste Hours as follows:
 - Monday 8:00AM-4:00PM
 - Tuesday 8:00AM- 4:00PM
 - Wednesday 8:00AM -4:00PM
 - Thursday 8:00AM -4:00PM
 - Friday 8:00AM -12:00PM
 - **Trash totes have been delivered to all residents. July 24, 2023 residents began using them.** Orange/Blue bags will be for any overflow.
- **Kids Day was Thursday, July 20, 2023 through Sunday, July 23, 2023. (see attached)**
- **North Attleboro introduces free INTERFACE Referral Services starting August 1, 2023. (see attached)**
- Pan Mass Challenge bicycle riders went through North Attleborough on Saturday, 8/5/2023 at 7:45AM.
- **Farmers Market**
 - Every Wednesday night 5:00PM -8:00PM until September 20, 2023

- **2023 Summer Concert Series**
 - On Thursday Nights at 6:30PM beginning July 13, 2023 through August 17, 2023.

OPERATIONS – Updates

- **PFAS:**
 - DPW Director Mark Hollowell to Update.
- **Safety Committee Meeting** was held on July 17, 2023.
 - Committee consists of Mike Borg, Antonio Morabito, Anne Marie Fleming, Christopher Coleman, Cathy Calicchia, Mark Hollowell, and John Antonucci.
- **Amvet Playground is open!** Thank you to DPW for all of your help. It looks amazing!
- **Final Striping on the High School track is complete.** It looks phenomenal!
- **451 Elm St. Environmental Study.** Procurement of 451 Elm St. in last negotiations.
- **Emerald Square Mall-** We have had several meetings now with the mall owners. Discussions have focused on sewer pump, occupancy, and the Sears Building.
- **School Building Committee selected Vertex to be the OPM for the High School MSBA Project.** Entering into the negotiations phase now.
- North Attleboro Business Accelerator (**NABA**)
 - **Press Release: North Attleboro Launches \$150,000.00 Business Accelerator Program to Support Local Businesses and Entrepreneurs** was on July 10, 2023.
 - Strategic Partners Meeting was held today on 8/14/2023.
- **21 East Street Meeting** on July 24, 2023- To discuss feedback the Town has been receiving from residents at 21 East Street as it relates to the flooding. Confirmed responsibilities of 21 East Street Apartments during heavy rain events.
- **Annual Planning Conference** for all Department Heads held on Wednesday, July 26, 2023. Outlined the coming year, new employee onboarding, customer service, and leadership development.
- **Downtown:**
 - **Walkthrough with Stantec** was held on July 27, 2023.
 - **Downtown Street Lights have been ordered.**
- **Met with Attleboro Mayor Cathleen DeSimone** on July 28, 2023. Discussions included fireworks, Veteran's Housing, and the RMV.
- **Marijuana Host Community Agreement Discussions** are underway.
- **New Phone System for the Town is up and running!** Town Website with extensions is listed, and residents will be able to reach departments directly. This includes Town Hall, DPW, NAPD, NAFD, Council on Aging, Parks & Recreation, Library, Animal Control, and the Zoo. 4 Digit dialing between all departments/buildings.
- **Tri-County MSBA Special Election scheduled for -October 24, 2023; 12:00PM-8:00PM**
- **Subsidized Housing Inventory is out. (See attached)**

FINANCIAL -Updates

- **End of Year Transfers:**
 - Transfer for Solid Waste from Salaries to Indirect in the amount of \$3,000.00. Medicare tax FY23 Budget Line was zero and funds are needed to cover the payroll tax requirements. **(see attached)**
 - Transfer for Building Department in the amount of \$9,900.00 from I.T. Department- Maintenance of Computer Software- to the Building Department -

Temporary Help Services- to cover Building Inspector Inspection Services. (see attached)

- Measure 2023-073 -Utilization of PEG Access Retained Earnings for Capital Projects. – UPDATE (see attached)
- **Governor has signed the budget. (See attached Final Cherry Sheet)**

PERSONNEL – Updates

- Library Director position has been accepted by Debbie Clifton. Her confirmation of appointment will be this evening.
- Building Inspector Bill McGrady is back! We are all so happy to welcome him back.
- Officer Craig Chapman has retired from NAPD after 30 years of service. We thank him for his service and wish him well. He will be confirmed as a Special Police Officer this evening.
- Five new employees have started at the Fire Department on 7/31/2023.

EMPLOYMENT OPPORTUNITIES- Updates

- **Bus Driver-** Parks and Recreation – Part Time- Open until filled.
- **Housing Authority-** Resident Services Coordinator- Open until filled.
 - **Part-Time Bookkeeper-** Open until filled.
- **Many School Department Opportunities:** Please visit the website for more information: <https://www.nattleboro.com/Jobs.aspx>



North Attleborough Fire Department

50 Elm Street, P.O.Box 904
North Attleborough, Massachusetts 02761

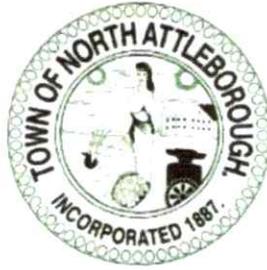
Christopher Coleman
Chief of Department

Tel: 508.699.0140

Fax: 508.643.0296

KIDS DAY 2023

1. Kids Day 2023 was another successful year
2. Fireworks both Friday and Saturday nights with no issues.
3. Friday night weather: some challenges due to thunderstorms. We did have to evacuate Kids Day and shelter everyone in the Middle School. Very successful operation with a coordinated effort of the Fire and Police Departments in coordination with the Kids Day Committee. Fire and Police Command Staff were monitoring the weather from the MEMA mobile command EOC and made the decision to evacuate and shut down the carnival. The carnival was split in half, and we directed one side of the field to the gym and the other to cafeteria. No injuries, and everyone remained sheltered for approximately an hour.



ALL North Attleboro Residents and public-school students to Benefit from [INTERFACE Referral Services](#) beginning August 1, 2023. We are excited to announce that starting on 8/1/23, [INTERFACE Referral Services](#) will be available to ALL North Attleboro residents and public-school students. [INTERFACE](#), an outpatient mental health resource and referral helpline, will be accessible at no cost, offering a crucial service to community members in need.

[INTERFACE Referral Service](#) is a valuable mental health resource designed to help individuals and families in North Attleboro find appropriate outpatient mental health services. The service provides personalized referrals to licensed mental health providers based on the specific needs and preferences of the individual seeking help. With a database of over 10,000 licensed and vetted providers, [INTERFACE](#) works hard to meet the caller's concerns, insurance or fee requirement, preferences around treatment modality and available timeframes for appointments. [INTERFACE](#) aims to provide at least one match as quickly as possible. Whether dealing with stress, anxiety, depression, or other mental health challenges, [INTERFACE](#) can connect residents and students with the appropriate professionals who can offer support and care.

We express our heartfelt gratitude to Town Manager Michael Borg utilizing the Commonwealth's Opioid Settlement funds to support [INTERFACE Referral Services](#). By allocating these funds, the Town aims to encourage early identification and intervention for families, children, or adolescents who may be struggling with drug use or mental health conditions. Additionally, the funds support greater access to mental health services and supports for young people, both within schools and the broader community, to address mental health needs and reduce the risk of opioid and other drug misuse. For more information regarding the service, please contact:

Joan Badger, M Ed.
Human Service Coordinator
Board of Health
jbbadger@nattleboro.com
508-699-0100, extension 2515

**Executive Office of Housing and Livable Communities
Chapter 40B Subsidized Housing Inventory (SHI)
as of June 29, 2023***

Community	2020 Census Year Round Housing Units	Total Development Units**	SHI Units	%
Abington	6,799	666	489	7.19%
Acton	9,151	1,517	737	8.05%
Acushnet	4,275	125	95	2.22%
Adams	4,299	324	324	7.54%
Agawam	12,313	620	558	4.53%
Alford	237	0	0	0.00%
Amesbury	7,808	841	663	8.49%
Amherst	10,684	1,467	1,252	11.72%
Andover	13,464	2,212	1,675	12.44%
Aquinnah	215	33	33	15.35%
Arlington	20,400	1,615	1,299	6.37%
Ashburnham	2,448	144	29	1.18%
Ashby	1,206	0	0	0.00%
Ashfield	800	20	19	2.38%
Ashland	7,456	1,021	419	5.83%
Athol	5,207	261	261	5.01%
Attleboro	19,049	1,166	1,166	6.12%
Auburn	6,979	366	366	5.24%
Avon	1,830	75	75	4.10%
Ayer	3,783	381	226	5.97%
Barnstable	21,915	1,816	1,485	6.78%
Barre	2,234	83	83	3.72%
Becket	950	1	1	0.11%
Bedford	5,424	1,243	989	18.23%
Belchertown	6,301	402	376	5.97%
Bellingham	6,732	983	755	11.22%
Belmont	10,839	785	673	6.21%
Berkley	2,352	158	40	1.70%
Berlin	1,307	320	204	15.61%
Bernardston	954	22	22	2.31%
Beverly	17,754	2,538	1,992	11.22%
Billerica	15,460	1,982	1,668	10.79%
Blackstone	3,864	165	123	3.18%
Blandford	543	0	0	0.00%
Bolton	1,967	409	298	15.15%
Boston	299,238	58,823	57,443	19.20%
Bourne	8,930	1,127	589	6.60%
Boxborough	2,343	323	266	11.35%
Boxford	2,796	85	44	1.57%

Boylston	1,943	159	100	5.15%
Braintree	15,036	1,728	1,399	9.30%
Brewster	5,170	502	327	6.32%
Bridgewater	9,321	1,216	1,006	10.79%
Brimfield	1,593	56	56	3.52%
Brockton	37,277	4,612	4,494	12.06%
Brookfield	1,490	13	13	0.87%
Brookline	27,742	4,012	3,123	11.26%
Buckland	874	8	8	0.92%
Burlington	10,376	2,038	1,320	12.72%
Cambridge	53,467	7,089	6,896	12.90%
Canton	9,875	1,422	1,173	11.88%
Carlisle	1,893	57	51	2.69%
Carver	4,640	141	141	3.04%
Charlemont	576	3	3	0.52%
Charlton	5,114	93	93	1.82%
Chatham	3,698	184	178	4.81%
Chelmsford	14,696	1,904	1,438	9.78%
Chelsea	14,521	2,421	2,416	16.64%
Cheshire	1,484	0	0	0.00%
Chester	574	0	0	0.00%
Chesterfield	552	8	8	1.45%
Chicopee	25,481	2,659	2,623	10.29%
Chilmark	592	0	0	0.00%
Clarksburg	736	9	9	1.22%
Clinton	6,918	547	547	7.91%
Cohasset	3,247	321	307	9.45%
Colrain	733	0	0	0.00%
Concord	7,172	920	715	9.97%
Conway	796	0	0	0.00%
Cummington	428	14	14	3.27%
Dalton	2,845	159	159	5.59%
Danvers	11,706	1,594	1,178	10.06%
Dartmouth	12,547	1,298	980	7.81%
Dedham	10,412	1,170	1,125	10.80%
Deerfield	2,261	37	37	1.64%
Dennis	8,043	492	438	5.45%
Dighton	2,968	427	151	5.09%
Douglas	3,395	140	140	4.12%
Dover	2,018	123	57	2.82%
Dracut	12,304	882	606	4.93%
Dudley	4,595	108	108	2.35%
Dunstable	1,145	0	0	0.00%
Duxbury	5,987	541	440	7.35%
East Bridgewater	5,186	230	176	3.39%
East Brookfield	915	0	0	0.00%
East Longmeadow	6,340	528	452	7.13%

Eastham	3,156	125	116	3.68%
Easthampton	7,790	1,022	555	7.12%
Easton	9,087	1,087	853	9.39%
Edgartown	2,440	78	73	2.99%
Egremont	697	0	0	0.00%
Erving	696	0	0	0.00%
Essex	1,549	40	40	2.58%
Everett	18,177	819	819	4.51%
Fairhaven	7,189	495	495	6.89%
Fall River	44,213	4,631	4,535	10.26%
Falmouth	15,903	1,515	1,177	7.43%
Fitchburg	17,407	1,750	1,556	8.94%
Florida	347	0	0	0.00%
Foxborough	7,652	936	878	11.47%
Framingham	28,957	4,225	3,041	10.50%
Franklin	12,511	1,821	1,359	10.86%
Freetown	3,447	104	86	2.49%
Gardner	9,358	1,346	1,346	14.38%
Georgetown	3,151	361	351	11.14%
Gill	655	24	24	3.66%
Gloucester	13,896	1,248	1,043	7.51%
Goshen	442	10	10	2.26%
Gosnold	39	0	0	0.00%
Grafton	7,740	1,126	428	5.53%
Granby	2,488	77	77	3.09%
Granville	635	0	0	0.00%
Great Barrington	3,303	483	348	10.54%
Greenfield	8,577	1,297	1,280	14.92%
Groton	4,114	402	216	5.25%
Groveland	2,582	148	89	3.45%
Hadley	2,321	277	277	11.93%
Halifax	3,088	36	36	1.17%
Hamilton	2,804	130	114	4.07%
Hampden	2,005	64	64	3.19%
Hancock	363	0	0	0.00%
Hanover	5,247	568	568	10.83%
Hanson	3,922	229	188	4.79%
Hardwick	1,215	1	1	0.08%
Harvard	2,199	262	108	4.91%
Harwich	6,581	328	328	4.98%
Hatfield	1,621	47	47	2.90%
Haverhill	27,869	2,951	2,735	9.81%
Hawley	153	0	0	0.00%
Heath	315	0	0	0.00%
Hingham	9,823	2,801	1,010	10.28%
Hinsdale	927	0	0	0.00%
Holbrook	4,404	436	436	9.90%

Holden	7,419	518	410	5.53%
Holland	1,149	0	0	0.00%
Holliston	5,544	520	253	4.56%
Holyoke	16,829	3,376	3,254	19.34%
Hopedale	2,384	115	115	4.82%
Hopkinton	6,597	843	725	10.99%
Hubbardston	1,737	49	49	2.82%
Hudson	8,455	1,054	896	10.60%
Hull	5,005	83	83	1.66%
Huntington	937	30	30	3.20%
Ipswich	6,215	800	589	9.48%
Kingston	5,251	358	235	4.48%
Lakeville	4,382	433	250	5.71%
Lancaster	2,736	224	138	5.04%
Lanesborough	1,371	28	28	2.04%
Lawrence	29,976	3,989	3,969	13.24%
Lee	2,796	176	176	6.29%
Leicester	4,338	176	176	4.06%
Lenox	2,642	178	172	6.51%
Leominster	18,687	1,407	1,370	7.33%
Leverett	806	2	2	0.25%
Lexington	12,252	1,551	1,320	10.77%
Leyden	323	0	0	0.00%
Lincoln	2,322	370	298	12.83%
Littleton	3,861	666	452	11.71%
Longmeadow	5,931	282	282	4.75%
Lowell	43,370	5,197	5,127	11.82%
Ludlow	8,720	290	290	3.33%
Lunenburg	4,702	386	386	8.21%
Lynn	36,699	4,307	4,307	11.74%
Lynnfield	4,734	632	562	11.87%
Malden	27,676	2,761	2,594	9.37%
Manchester	2,293	137	115	5.02%
Mansfield	9,266	1,218	965	10.41%
Marblehead	8,650	399	333	3.85%
Marion	2,263	201	159	7.03%
Marlborough	17,498	2,179	1,872	10.70%
Marshfield	10,594	1,024	821	7.75%
Mashpee	7,342	368	342	4.66%
Mattapoissett	2,884	68	68	2.36%
Maynard	4,730	610	425	8.99%
Medfield	4,432	474	393	8.87%
Medford	25,711	3,209	1,766	6.87%
Medway	4,819	838	548	11.43%
Melrose	12,580	1,511	967	7.69%
Mendon	2,215	77	40	1.81%
Merrimac	2,746	402	146	5.32%

Methuen	20,100	2,280	1,982	9.86%
Middleborough	9,732	1,126	936	9.62%
Middlefield	190	0	0	0.00%
Middleton	3,312	258	160	4.83%
Milford	11,922	1,484	702	5.89%
Millbury	5,947	244	221	3.72%
Millis	3,399	185	122	3.59%
Millville	1,191	26	26	2.18%
Milton	9,801	1,159	748	7.63%
Monroe	59	0	0	0.00%
Monson	3,526	120	120	3.40%
Montague	4,083	407	375	9.18%
Monterey	539	0	0	0.00%
Montgomery	350	0	0	0.00%
Mount Washington	122	0	0	0.00%
Nahant	1,609	48	48	2.98%
Nantucket	6,184	591	332	5.37%
Natick	15,563	2,020	1,494	9.60%
Needham	11,849	1,599	1,404	11.85%
New Ashford	116	0	0	0.00%
New Bedford	44,454	5,209	5,169	11.63%
New Braintree	396	0	0	0.00%
New Marlborough	731	0	0	0.00%
New Salem	448	0	0	0.00%
Newbury	2,809	97	97	3.45%
Newburyport	8,300	948	784	9.45%
Newton	33,116	3,240	2,870	8.67%
Norfolk	3,587	521	151	4.21%
North Adams	6,754	866	866	12.82%
North Andover	11,872	1,397	948	7.99%
North Attleborough	12,501	375	363	2.90%
North Brookfield	2,082	142	142	6.82%
North Reading	5,829	658	546	9.37%
Northampton	13,543	1,510	1,445	10.67%
Northborough	5,873	713	604	10.28%
Northbridge	6,655	468	453	6.81%
Northfield	1,308	27	27	2.06%
Norton	6,945	1,076	696	10.02%
Norwell	3,779	541	220	5.82%
Norwood	13,614	1,240	1,228	9.02%
Oak Bluffs	2,518	130	118	4.69%
Oakham	727	0	0	0.00%
Orange	3,426	410	410	11.97%
Orleans	3,389	340	310	9.15%
Otis	843	0	0	0.00%
Oxford	5,657	404	404	7.14%
Palmer	5,828	303	262	4.50%

Paxton	1,677	71	71	4.23%
Peabody	23,121	3,323	2,585	11.18%
Pelham	570	5	5	0.88%
Pembroke	6,933	770	615	8.87%
Pepperell	4,588	197	130	2.83%
Peru	363	0	0	0.00%
Petersham	532	0	0	0.00%
Phillipston	694	5	5	0.72%
Pittsfield	21,228	1,981	1,865	8.79%
Plainfield	304	0	0	0.00%
Plainville	4,364	619	572	13.11%
Plymouth	25,689	2,252	1,254	4.88%
Plympton	1,062	67	55	5.18%
Princeton	1,375	26	26	1.89%
Provincetown	2,502	249	201	8.03%
Quincy	46,838	4,294	4,217	9.00%
Randolph	12,885	1,272	1,268	9.84%
Raynham	5,728	604	487	8.50%
Reading	9,901	1,592	966	9.76%
Rehoboth	4,592	165	44	0.96%
Revere	24,459	1,738	1,728	7.06%
Richmond	665	4	4	0.60%
Rochester	2,077	8	8	0.39%
Rockland	7,240	648	453	6.26%
Rockport	3,565	135	135	3.79%
Rowe	202	0	0	0.00%
Rowley	2,389	179	94	3.93%
Royalston	552	3	3	0.54%
Russell	691	0	0	0.00%
Rutland	3,341	86	86	2.57%
Salem	20,235	2,569	2,065	10.21%
Salisbury	4,429	799	387	8.74%
Sandisfield	438	0	0	0.00%
Sandwich	8,296	503	353	4.26%
Saugus	11,265	1,632	775	6.88%
Savoy	317	0	0	0.00%
Scituate	7,484	510	365	4.88%
Seekonk	6,014	114	87	1.45%
Sharon	6,526	756	690	10.57%
Sheffield	1,581	30	30	1.90%
Shelburne	964	46	46	4.77%
Sherborn	1,547	253	48	3.10%
Shirley	2,592	106	106	4.09%
Shrewsbury	14,888	1,228	893	6.00%
Shutesbury	763	4	4	0.52%
Somerset	7,398	269	269	3.64%
Somerville	36,167	3,247	3,236	8.95%

South Hadley	7,375	426	426	5.78%
Southampton	2,521	44	44	1.75%
Southborough	3,734	812	297	7.95%
Southbridge	7,871	385	385	4.89%
Southwick	4,038	132	132	3.27%
Spencer	5,397	312	311	5.76%
Springfield	62,653	10,165	9,899	15.80%
Sterling	3,086	347	216	7.00%
Stockbridge	1,079	113	113	10.47%
Stoneham	10,130	503	497	4.91%
Stoughton	11,698	1,566	1,294	11.06%
Stow	2,743	393	179	6.53%
Sturbridge	4,020	362	214	5.32%
Sudbury	6,523	994	775	11.88%
Sunderland	1,771	183	183	10.33%
Sutton	3,542	176	55	1.55%
Swampscott	6,262	257	251	4.01%
Swansea	6,817	275	243	3.56%
Taunton	24,922	1,915	1,724	6.92%
Templeton	3,148	500	222	7.05%
Tewksbury	12,098	1,380	1,088	8.99%
Tisbury	2,360	160	136	5.76%
Tolland	235	0	0	0.00%
Topsfield	2,316	219	201	8.68%
Townsend	3,545	184	145	4.09%
Truro	1,333	64	25	1.88%
Tyngsborough	4,622	854	476	10.30%
Tyringham	198	0	0	0.00%
Upton	2,967	234	189	6.37%
Uxbridge	5,698	429	259	4.55%
Wakefield	11,261	1,908	995	8.84%
Wales	805	20	20	2.48%
Walpole	10,001	942	656	6.56%
Waltham	26,438	2,914	1,766	6.68%
Ware	4,675	366	366	7.83%
Wareham	10,806	934	804	7.44%
Warren	2,189	74	74	3.38%
Warwick	363	0	0	0.00%
Washington	233	0	0	0.00%
Watertown	16,936	2,902	1,248	7.37%
Wayland	5,227	687	478	9.14%
Webster	8,255	664	664	8.04%
Wellesley	9,184	1,160	981	10.68%
Wellfleet	1,969	40	40	2.03%
Wendell	440	5	5	1.14%
Wenham	1,441	246	178	12.35%
West Boylston	3,031	417	227	7.49%

West Bridgewater	2,884	175	121	4.20%
West Brookfield	1,625	67	67	4.12%
West Newbury	1,726	150	43	2.49%
West Springfield	12,819	421	421	3.28%
West Stockbridge	665	0	0	0.00%
West Tisbury	1,619	38	23	1.42%
Westborough	8,303	1,262	969	11.67%
Westfield	16,783	1,170	1,170	6.97%
Westford	8,929	1,507	1,069	11.97%
Westhampton	680	17	17	2.50%
Westminster	3,178	138	87	2.74%
Weston	3,999	467	151	3.78%
Westport	7,028	462	272	3.87%
Westwood	5,760	972	610	10.59%
Weymouth	25,302	1,905	1,630	6.44%
Whately	717	5	5	0.70%
Whitman	5,974	208	208	3.48%
Wilbraham	5,678	304	303	5.34%
Williamsburg	1,179	96	96	8.14%
Williamstown	2,752	261	213	7.74%
Wilmington	8,294	1,349	1,022	12.32%
Winchendon	4,191	326	326	7.78%
Winchester	8,073	476	248	3.07%
Windsor	382	0	0	0.00%
Winthrop	8,760	476	476	5.43%
Woburn	17,480	2,121	1,874	10.72%
Worcester	84,071	10,217	10,205	12.14%
Worthington	577	22	22	3.81%
Wrentham	4,567	597	531	11.63%
Yarmouth	12,391	722	615	4.96%
Totals	2,889,863	327,915	279,736	9.68%

*This data is derived from information provided to the Executive Office of Housing and Livable Communities (EOHLC) by individual communities and is subject to change as new information is obtained and use restrictions expire.

**Total units in developments containing SHI Units

Town of North Attleborough
End of Year Transfer Request
FY2023

Funds Needed	
Department	430-Solid Waste- Indirect
Amount Requested	
Account Number	70455029-574300 Medicare Tax \$3,000
Project	
Reason (Required)	Medicare tax FY23 budget line was zero and funds are needed to cover the payroll tax requirement.

Funds Available	
Department	430-Solid Waste- Salaries
Amount Requested	
Account Number	704308-511000 \$3,000
Project	
Reason (Optional)	

Approved
[Signature]
 13 JUL 23

Michael D. Borg
Town Manager



TOWN OF NORTH ATTLEBOROUGH
43 South Washington Street
North Attleborough MA 02760
508-699-0100

MEMORANDUM FOR RECORD

DATE: Monday, August 07, 2023
TO: Town Council
CC: Linda Catanzariti, Town Accountant; Christopher Sweet, Treasurer/Collector
Martin Furtado, Building Inspector; Michelle DiRenzo, Office Manager
RE: Funds Transfer- Funding to cover Building Inspection Services Contract
AMOUNT: \$9,900.00


ANTONIO J. MORABITO
BY DCL
7-AUG-23

Pursuant to Article VI, Section 6-6 (c) and in accordance with the Town Council's action on Measure 2023- 072 at its June 14, 2023 Town Council Meeting, which provides the Town Manager with the authority to transfer up to \$20,000.00 within budget line items, please accept this memo as your record of the transfer of \$9,900.00 from the I.T.- Maintenance of Computer Software- Line Item 011559-524302 to the Building Department- Temporary Help Services- Line Item 012419-530018. The transfer of funds is needed to cover the Building Inspection Services Contract with 4Leaf, Inc.


Keith Mueller
IT Director



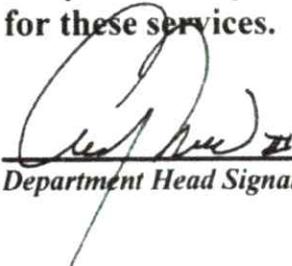
TOWN OF NORTH ATTLEBOROUGH
Line-Item Transfer Form

Building Department
Department Name

August 7, 2023
Date

<u>Account Number</u>	<u>Account Name</u>	<u>Original Appropriation</u>	<u>Account Balance</u>	<u>Requested Transfer</u>	<u>Approved Transfer</u>
I. Transfer from:					
011559-524302	MAINT OF COMPUTER SOFTWARE		\$501,446.08	\$9,900.00	\$9,900.00
<hr/>					
Transfer to:					
012419-530018	TEMPORARY HELP SERVICES		\$00.00	\$9,900.00	\$9,900.00

Explanation of Request: I. To provide Building Inspection Services while the Building Inspector is out. There are currently not adequate funds in the Building Department's Budget to cover the contract for these services.


A. J. MORABITO
Department Head Signature BY DIL
7 AUG 23

Approval:

Town Accountant 8-7-23



C.S. 1-ER Commonwealth of Massachusetts Department of Revenue FY2024
 NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS
 General Laws, Chapter 58, Section 25A

North Attleborough

A. EDUCATION

Distributions and Reimbursements

Chapter 70	21,293,531
School Transportation	0
Charter Tuition Reimbursement	388,311
Smart Growth School Reimbursement	0
Offset Items - Reserve for Direct Expenditure:	
School Choice Receiving Tuition	78,988
Sub-Total, All Education Items:	21,760,830

B. GENERAL GOVERNMENT:

Distributions and Reimbursements

Unrestricted General Government Aid	3,439,347
Local Share of Racing Taxes	0
Regional Public Libraries	0
Veterans Benefits	182,203
Exemp: VBS and Elderly	88,962
State Owned Land	0
Offset Items - Reserve for Direct Expenditure:	
Public Libraries	75,037
Sub-Total, All General Government:	3,785,549

C. TOTAL ESTIMATED RECEIPTS:

25,546,379

C.S. 1-ER Commonwealth of Massachusetts Department of Revenue FY2024
NOTICE TO ASSESSORS OF ESTIMATED CHARGES
General Laws, Chapter 59, Section 21

North Attleborough

A. COUNTY ASSESSMENTS:

County Tax	440,962
Suffolk County Retirement	0
Sub-Total, County Assessments:	440,962

B. STATE ASSESSMENTS AND CHARGES:

Retired Employees Health Insurance	0
Retired Teachers Health Insurance	2,518,654
Mosquito Control Projects	83,861
Air Pollution Districts	9,672
Metropolitan Area Planning Council	0
Old Colony Planning Council	0
RMV Non-Renewal Surcharge	21,700
Sub-Total, State Assessments:	2,633,887

C. TRANSPORTATION AUTHORITIES:

MBTA	0
Boston Metro. Transit District	0
Regional Transit	236,871
Sub-Total, Transportation Assessments:	236,871

D. ANNUAL CHARGES AGAINST RECEIPTS:

Multi-Year Repayment Program	0
Special Education	9,057
Sub-Total, Annual Charges Against Receipts:	9,057

E. TUITION ASSESSMENTS:

School Choice Sending Tuition	356,918
Charter School Sending Tuition	2,315,984
Sub-Total, Tuition Assessments:	2,672,902

F. TOTAL ESTIMATED CHARGES:

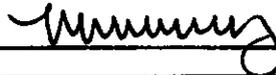
5,993,679

TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/10/2023	Submitted by: Town Manager	Telephone #: 508-699-0100
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MEASURE DESCRIPTION:

Utilization of FY23 Retained Earnings for Comcast PEG Access for North TV

Signed:  07 APR 23

PURPOSE AND JUSTIFICATION:

Each year the Town receives funds from Comcast for the funding of North T.V. Capital Improvement Projects to enhance PEG access.

Therefore, I respectfully request the Town Council vote to approve expenditure of \$6,600.00 from the Comcast PEG Access FY23 Retained Earnings Account for the following capital purchases:

Sony 100M Hybrid Optical Cable	\$2,750.00
325' SDI Cable (2), Audio (), CAT5 (1)	\$1,250.00
Snake Sony camera cables, audio, video and CAT cable between press box and van location. Terminated cables	\$2,500.00
Incoming Freight	\$100.00

Total : \$6,600.00

SPECIAL REQUIREMENTS:**ATTACHMENTS:**

List of capital projects for PEG access

REFER TO SUB-COMMITTEE:

Finance

