



Measure #: 2025-070

TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/14/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY2026 Capital Improvement Program Projects to be funded by FY25 Free Cash

Signed: **Michael Borg**

Digitally signed by Michael Borg
DN: cn=Michael Borg, o=North Attleborough, ou=Town Manager, email=Michael.Borg@nattleboro.com
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Location:
Date: 2025.04.14 14:16:20 -0400
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PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough appropriate the sum of \$ 768,500 for the purpose of completing the Capital Improvement Projects listed on the Summary of Capital Improvement Projects with FY2025 Free Cash as indicated below:

Department	Project	Cost
Park & Rec	Autonomous Field Painting Apparatus	\$50,000
Park & Rec	Vehicle Replacement	\$55,000
Public Facilities-Town	451 Elm Street Security Upgrades	\$50,000
Public Facilities-Town	Fire Station 1 Structural Repairs	\$25,000
Public Facilities-Schools	Woodcock Building Elevator Repair	\$70,000
Public Facilities-Schools	Falls School Building Envelope-Sealant	\$55,000
Public Facilities-Schools	NAMS Room 328 Renovation	\$50,000
Public Works-Admin	Administration Office Improvement	\$40,000
Public Works-Highway	Compost Row Turner	\$65,000
Schools	SPED Bus Addition and Replacement	\$200,000
Schools	District-wide Chromebook Replacement	\$100,000
Town Mngr	Communications "Go Kit"	\$8,500
Total:		\$768,500

Capital Improvement Projects were removed from this list, as we were able to find on hand resources to fund.

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: FY2026 Capital Improvement Projects Request

REFER TO SUB-COMMITTEE: Finance

TOWN OF NORTH ATTLEBOROUGH								
FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
General Government Capital Projects								
Fire Alarm Revolving Account								
Fire		Staff Car Replcement w/Ancillary Equip and Longevity Pkg	\$68,000.00	1	5	FY'25	Fire Alarm Revolving Account	Project approved but unfunded in FY'25 CIP - Fire Chief directed to use Fire Alarm Revolving Account
Total Fire Alarm Revolving Account \$68,000.00								
State Earmark Requests								
Schools		NAMS / NAHS Marching Band Uniform Replacement	\$60,000.00	3			State Earmark	Potential State Earmark through State Representative.
Total State Earmark Requests \$60,000.00								
FY '25 F.C.								
Park & Rec		Autonomous Field Painting Apparatus	\$50,000.00	4	6	FY'25	FY'25 F.C.	
Park & Rec		Vehicle Replacement	\$55,000.00	5	3	FY'25	FY'25 F.C.	Vehicle will replace current Director's pick-up; Director's pick-up will replace zoo Ford Explorer Sport.
Public Facilities	Town	451 Elm Street Security Upgrades	\$50,000.00	4	1		FY'25 F.C.	
Public Facilities	Town	Fire Station 1 Structural Repairs	\$25,000.00	6	1		FY'25 F.C.	
Public Facilities	Schools	Woodcock Building Elevator Repair	\$70,000.00	1	2		FY'25 F.C.	
Public Facilities	Schools	Falls School Building Envelope - Sealant	\$55,000.00	14			FY'25 F.C.	
Public Facilities	Schools	NAMS Room 328 Renovation	\$50,000.00	21			FY'25 F.C.	
Public Works	Admin	Administration Office Improvement	\$40,000.00	5			FY'25 F.C.	
Public Works	Highway	Compost Row Turner	\$65,000.00	6			FY'25 F.C.	
Schools		SPED Bus Addition and Replacement	\$200,000.00	1			FY'25 F.C.	
Schools		District-wide Chromebook Replacement	\$100,000.00	2			FY'25 F.C.	
Town Mngr		Communications "Go Kit"	\$8,500.00	1			FY'25 F.C.	
		Total FY '25 F.C.	\$768,500.00					
CIP Stabilization								
Human Resources		HR Information Systems	\$300,000.00	1			CIP Stabilization	
Public Facilities	Town	Fire Station 3 MEP Redesign	\$150,000.00	8	6		CIP Stabilization	
Public Facilities	Town	451 Elm Street Fire Suppression	\$500,000.00				CIP Stabilization	
Public Facilities	Schools	AMVET School Fire Alarm Replacement	\$250,000.00	2	1		CIP Stabilization	
Public Facilities	Schools	Community School Ceiling Replacement	\$100,000.00	3	1		CIP Stabilization	
Public Facilities	Schools	School Safety and Security Upgrades	\$150,000.00	6	1		CIP Stabilization	Determine how much remains from last year's projects.
Public Works	Highway	Roads, Bridges, Sidewalks, and Parking Lot Maintenance	\$1,000,000.00	4			CIP Stabilization	
Total CIP Stabilization \$2,450,000.00								
Bequests								
Town Mngr		Veteran's Memorial Park Redesign Project	\$84,000.00	7	6		CIP Stabilization	\$376 Total cost; \$292K bequest account

TOWN OF NORTH ATTLEBOROUGH								
FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Total Bequests \$84,000.00								
Approved But Unspecified Fund Source								
Police		Cruiser Replacement	\$162,500.00	1	3		Unspecified	Check cruiser pruchase history w/ NAPD
Total Approved But Unspecified Fund Source \$162,500.00								
Total General Government FY'26 CIP Requests \$3,593,000.00								
Enterprise Fund Capital Projects								
Sewer Enterprise Fund Bonding								
Public Works	Sewer	Main Building Roof Replacement	\$1,500,000.00	1			Enterprise Fund Bonding	
Public Works	Sewer	Sludge Thickening System	\$1,200,000.00	2			Enterprise Fund Bonding	
Public Works	Sewer	Vehicle Replacement	\$85,000.00	3			Enterprise Fund Bonding	
Public Works	Sewer	Pump Station Rehabilitation Program	\$385,000.00	4			Enterprise Fund Bonding	
Public Works	Sewer	Plant Water Pump Relocation Project	\$125,000.00	5			Enterprise Fund Bonding	
		Total Sewer Enterprise Fund Bonding	\$3,295,000.00					
Water Enterprise Fund Bonding								
Public Works	Water	Water Main Replacement	\$900,000.00	1			Enterprise Fund Bonding	
Public Works	Water	Hillman Well PFAS Design	\$500,000.00	2			Enterprise Fund Bonding	
Public Works	Water	McKeon Greensand Filter Media Replacement	\$400,000.00	3			Enterprise Fund Bonding	
		Total Water Enterprise Fund Bonding	\$1,800,000.00					
		Total Enterprise Fund FY'26 CIP Requests	\$5,095,000.00					
		Total Town Requests	\$8,688,000.00					
Projects Delayed / Rejected / Funded by Alternate Methods for FY '25								
Animal Control		Animal Control Officer Vehicle Replacement	\$65,000.00	1	6			
Elections		Elections Technology Upgrade	\$33,000.00	1	3	FY'25		Delay until FY'27 CIP
Fire		Deputy Chief Car Replcement w/ Ancillary Equip and Longevity Pkg	\$75,000.00	1	5			Project nominated in FY'26; Fire Chief decided to kick to FY'27 due to lack of funding.
Park & Rec		WWII Memorial Pool Liner Installation	\$300,000.00	1	5	FY'25		Delay until FY'27 CIP
Park & Rec		High Street Fields Project	\$1,400,000.00	2	4			
Park & Rec		WWI Park Parking Lot Repavement	\$400,000.00	3	5	FY'2		
Park & Rec		Field Mower and Accessories	\$30,000.00	6	3			Delay until FY'27 CIP
Public Facilities	Town	Utility Truck Procurement	\$150,000.00	1	6			
Public Facilities	Town	451 Elm Street Design	\$750,000.00	3	6			
Public Facilities	Town	RML Security Upgrades	\$150,000.00	5	6			
Public Facilities	Town	Police Facility Envelope Study	\$60,000.00	7	1			
Public Facilities	Town	Animal Shelter COOP Improvement	\$150,000.00	9	6			
Public Facilities	Schools	AMVET School HVAC Replacement	\$750,000.00	4	1			

TOWN OF NORTH ATTLEBOROUGH								
FY '26 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUND SOURCE								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Facilities	Schools	District Hazardous Materials Abatement	\$100,000.00	5	4			Determine how much remains from last year's projects.
Public Facilities	Schools	AMVET School Building Envelope - Windows	\$1,400,000.00	7	1			
Public Facilities	Schools	District Building Controls Update	\$100,000.00	8	6			
Public Facilities	Schools	Grounds Maintenance and Snow Clearing Equipment	\$90,000.00	9	3			
Public Facilities	Schools	NAMS HVAC Design	\$400,000.00	10				
Public Facilities	Schools	AMVET School Auditorium Upgrades	\$100,000.00	11	1			is critical so that we can conduct maintenance
Public Facilities	Schools	Martin School Building Envelope Repair	\$480,000.00	12				
Public Facilities	Schools	Falls School Electrical Services Upgrade	\$125,000.00	13				
Public Facilities	Schools	NAMS Flooring Project	\$100,000.00	15				
Public Facilities	Schools	Falls School Building Access Improvement	\$50,000.00	16				
Public Facilities	Schools	Community School Electrical Upgrade	\$50,000.00	17				
Public Facilities	Schools	Early Learning Center Renovation Feasibility Study	\$100,000.00	18				
Public Facilities	Schools	District HVAC Upgrades	\$150,000.00	19				
Public Facilities	Schools	NAMS Furniture Replacement	\$150,000.00	20				Move to this years CIP? Students are sitting on folding chairs because so many chairs have failed.
Public Facilities	Schools	AMVET School Storage Room Renovation		22				
Public Works	Highway	3/4 Ton Pick-Up Replacement w/ Plow	\$65,000.00	2				
Public Works	Highway	6-Wheel Hooklift Snowfighter	\$350,000.00	4				
Senior Center		15-Passenger Van	\$89,000.00	6				

Total Rejected / Delayed \$8,212,000.00

Total Town Requests (Accepted and Delayed/Rejected) \$16,900,000.00

- Cmte Pri Key
- 1 = Critical Safety Concern

2 = Mandated by statue or law

3 = Needed to maintain level service

4 = Element of on-going capital project

5 = Element of department 5-year plan

6 = New project nomination