



Measure #: 2025-084

TOWN COUNCIL MEASURE SUBMITTAL

Date: 5/12/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

Funding for Snow and Ice Deficit FY2025

Signed:

Michael Borg

Digitally signed by Michael Borg
DN: c=US, ou=Town Manager, cn=Michael Borg, email=mmborg@nattleboro.com
Reason: I am approving this document with my legally binding signature
Location:
Date: 2025.05.09 09:42:37 -0400
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PURPOSE AND JUSTIFICATION:

The Snow and Ice Budget is currently in deficit due to expenses incurred for snow removal, salting and sanding and the purchase of materials during the winter snow season. The Total deficit is \$188,440.13. The DPW Director provided spreadsheets itemizing the expenses by snow and ice event, which are attached to this measure. The spreadsheets indicate the current deficit within the budget and the total amount needed to fund the account.

Therefore, I respectfully request the Town Council vote "To approve the transfer of \$27,050.13 from Free Cash to the Snow and Ice Salary Line 014238", and vote "To approve the transfer of \$161,390.00 from Free Cash to the Snow and Ice Expense Line 014239."

SPECIAL REQUIREMENTS:

ATTACHMENTS: Snow & Ice Expense Spreadsheet

REFER TO SUB-COMMITTEE: Finance

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PURPOSE AND JUSTIFICATION CONTINUED:

FY 2025 SNOW AND ICE BUDGET SUMMARY

	Original Budget	Expended	Balance
014238 513000 Overtime	\$74,500.00	\$102,046.00	-\$27,546.00
514300 Premium Differential	\$500.00	\$4.13	\$495.87
014239 529001 Snow Removal Contracts	\$96,750.00	\$113,801.01	-\$17,051.01
548000 Vehicle Supplies Gasoline	\$0.00	\$41.16	-\$41.16
548000 Vehicle Supplies Diesel	\$0.00	\$0.00	\$0.00
548006 Vehicle Supplies Snow and Ice Parts	\$10,000.00	\$30,122.49	-\$20,122.49
549000 Meal Tickets	\$4,000.00	\$3,220.00	\$780.00
553300 PW Supplies Sand and Salt	\$60,750.00	\$187,000.34	-\$126,250.34
553301 PW Supplies Liquid	\$3,500.00	\$2,205.00	\$1,295.00
		Salaries	-\$27,050.13
		Expenses	-\$161,390.00
Original Budget	\$250,000.00	\$438,440.13	-\$188,440.13

Event Date	Type	Inches	Event No.
12/5/2024	Sand/Salt	0.7	1
12/21/2024	Plow	2.6	2
1/12/2025	Sand/Salt	1.3	3
1/20/2025	Plow	4.8	4
2/2/2025	Sand/Salt	2.0	5
2/6/2025	Plow	0.7	6
2/9/2025	Plow	3.3	7
2/12/2025	Sand/Salt	0.4	8
2/15/2025	Plow	4.5	9

20.30	
47.30	Average
\$ 21,598.04	per inch