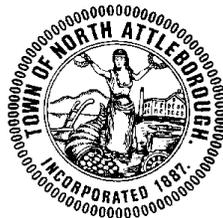


Michael Borg  
Town Manager



TOWN OF NORTH ATTLEBOROUGH  
43 South Washington Street  
North Attleborough MA 02760  
508-699-0100

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6/12/2023

**/INTEROFFICE MEMORANDUM**

**DATE:** Thursday, June 12, 2025  
**TO:** Town Clerk  
**FROM:** Michael Borg *MJB 12 JUN 25*  
**CC:** Linda Catanzariti Town Accountant  
Chris Sweet Town Treasurer/Tax Collector

**RE: FY2026 Budget Measures:**

**Measure 2025-060- FY26 General Fund Annual Appropriation**  
**Measure 2025-061- FY26 OPEB Funding**  
**Measure 2025-063- FY26 Ambulance Receipts Reserved for Appropriation Transfer**  
**Measure 2025-064- FY26 Solid Waste Enterprise Fund Annual Appropriation**  
**Measure 2025-065- FY26 Sewer Enterprise Fund Annual Appropriation. AMENDED**  
**Measure 2025-066- FY26 Water Enterprise Fund Annual Appropriation. AMENDED**  
**Measure 2025-067- FY26 Comcast PEG Access Enterprise Fund Annual Appropriation**  
**Measure 2025-068- FY26 Verizon PEG Access Enterprise Fund Annual Appropriation**  
**Measure 2025-069- FY26 FY26 Capital Improvement Program Projects to be funded by CIP Stabilization**  
**Measure 2025-070- FY26 Capital Improvement Program Projects to be funded by FY25 Free Cash**  
**Measure 2025-071- FY26 Capital Improvement Project without specified funding. AMENDED**  
**Measure 2025-072- FY26 FY26 Capital Improvement Program Projects to be funded by the Fire Alarm Revolving Account**  
**Measure 2025-073- FY26 Water Enterprise Fund Capital Projects to be funded by Borrowing**  
**Measure 2025-074- FY26 Sewer Enterprise Fund Capital Projects to be funded by Borrowing**  
**Measure 2025-075- FY26 Revolving Account Annual Authorization**  
**Measure 2025-076- FY26 Additional Real Estate Property Tax Exemption of One Hundred Percent (100%)**  
**Measure 2025-077- FY26 Local Acceptance of Certain Property Tax Exemptions**  
**Measure 2025-078- FY26 Establish the Amount for Town Manager Line-Item Transfers**

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**Town Council Meeting-President Justin Pare'**  
**FY2026 Budget Measures 2025-060 through Measure 2025-078:**

Measure 2025-060- FY26 General Fund Annual Appropriation  
Measure 2025-061- FY26 OPEB Funding  
Measure 2025-063- FY26 Ambulance Receipts Reserved for Appropriation Transfer  
Measure 2025-064- FY26 Solid Waste Enterprise Fund Annual Appropriation  
Measure 2025-065- FY26 Sewer Enterprise Fund Annual Appropriation. AMENDED  
Measure 2025-066- FY26 Water Enterprise Fund Annual Appropriation. AMENDED  
Measure 2025-067- FY26 Comcast PEG Access Enterprise Fund Annual Appropriation  
Measure 2025-068- FY26 Verizon PEG Access Enterprise Fund Annual Appropriation  
Measure 2025-069- FY26 FY26 Capital Improvement Program Projects to be funded by CIP Stabilization  
Measure 2025-070- FY26 Capital Improvement Program Projects to be funded by FY25 Free Cash  
Measure 2025-071- FY26 Capital Improvement Project without specified funding. AMENDED

Measure 2025-072-FY26 FY26 Capital Improvement Program Projects to be funded by the Fire Alarm Revolving Account  
Measure 2025-073- FY26 Water Enterprise Fund Capital Projects to be funded by Borrowing Measure 2025-074 -FY26 Sewer Enterprise Fund Capital Projects to be funded by Borrowing  
Measure 2025-075- FY26 Revolving Account Annual Authorization  
Measure 2025-076- FY26 Additional Real Estate Property Tax Exemption of One Hundred Percent (100%)  
Measure 2025-077-FY26 Local Acceptance of Certain Property Tax Exemptions  
Measure 2025-079- FY26 Establish the Amount for Town Manager Line-Item Transfers

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The Town Council met on April 14, 2025, and on behalf of the Town Council, a motion was made by Vice President Simmons to refer the **FY2025 Budget Measures 2025-060 through Measure 2025-078** to the Finance Sub-Committee for further review and discussion.

The motion was seconded by Councilor St. Pierre.

**Motion carried 9-0.**

The Finance Sub-Committee met on May 15, 2025, and on behalf of the Finance Sub-Committee, a motion was made by John Donohue to refer back to the Full Town Council a favorable recommendation for each of the **FY2025 Budget Measures:** Measure 2025-060, Measure 2025-061, Measure 2025-063, Measure 2025-064, Measure 2025-065, Measure 2025-066, Measure 2025-067, Measure 2025-068, Measure 2025-069, Measure 2025-070, Measure 2025-071, Measure 2025-072, Measure 2025-073, Measure 2025-074, Measure 2025-075, Measure 2025 -076, Measure 2025-077, and Measure 2025-078.

Motion seconded by Councilor Donovan.

**Motion carried 7-0.**

The Town Council met on June 9, 2025, and on behalf of the Council, the following motions were made on each of the **FY2065 Budget Measures:**

A motion was made by VP Simmons to approve Measure 2025-060- FY26 General Fund Annual Appropriation.

Councilor Donovan seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-061- FY26 OPEB Funding.

Councilor Donovan seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-063- FY26 Ambulance Receipts Reserved for Appropriation Transfer.

Councilor Costello seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-064- FY26 Solid Waste Enterprise Fund Annual Appropriation.

Councilor Donovan seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-065-FY26 Sewer Enterprise Fund Annual Appropriation as AMENDED.

Councilor St. Pierre seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-066- FY26 Water Enterprise Fund Annual Appropriation as AMENDED.

Councilor Costello seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-067- FY26 Comcast PEG Access Enterprise Fund Annual Appropriation.

Councilor Donovan seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-068- FY26 Verizon PEG Access Enterprise Fund Annual Appropriation.

Councilor Donovan seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-069-FY26 Capital Improvement Program Projects to be funded by CIP Stabilization

Councilor Donovan seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-070-FY26 Capital Improvement Program Projects to be funded by FY25 Free Cash.

Councilor Donovan seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-071-FY26 Capital Improvement Program Projects without specified funding as AMENDED.

Councilor Costello seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-072- FY26 Capital Improvement Program Projects to be funded by the Fire Alarm Revolving Account.

Councilor Donovan seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-073- FY26 Water Enterprise Fund Capital Projects to be funded by Borrowing:

“I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town appropriate the amount of One Million and Eight Hundred Thousand Dollars (\$1,800,000) for the purpose of paying the costs of the following Fiscal Year 2026 Capital Improvement Program Water Projects in the corresponding amounts specified:

Department	Project	Cost
Public Works-Water	Water Main Replacement	\$900,000
Public Works-Water	Hillman Well PFAS Design	\$500,000
Public Works-Water	McKeon Greensand Filter Media Replacement	\$400,000
	Total:	

\$1,800,000

and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Town Manager, is authorized to borrow said amount under and pursuant to M.G.L. c.44, §8, or pursuant to any other enabling authority, and to issue bonds and notes therefore; and that the Town Manager is authorized to expend all funds available for the project and to take any other action necessary to carry out the projects."

Councilor Donovan seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-074- FY26 Sewer Enterprise Fund Capital Projects to be funded by Borrowing:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town appropriate the amount of Three Million and Two Hundred Ninety-Five Thousand Dollars (\$3,295,000) for the purpose of paying the costs of the following Fiscal Year 2026 Capital Improvement Plan Sewer Projects in the corresponding amounts specified:

Department	Project Title	Cost
Public Works-Sewer	Main Building Roof Replacement	\$1,500,000
Public Works-Sewer	Sludge Thickening System	\$1,200,000

Public Works-Sewer	Vehicle Replacement	\$85,000
Public Works-Sewer	Pump Station Rehabilitation Program	\$385,000
Public Works-Sewer	Plant Water Pump Relocation Project	\$125,000

Total: \$3,295,000

and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Town Manager, is authorized to borrow said amount under and pursuant to M.G.L. c.44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds and notes therefore; and that the Town Manager is authorized to expend all funds available for the project and to take any other action necessary to carry out the projects."

Councilor St. Pierre seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-075-FY26 Revolving Account Annual Authorization.

Councilor Donovan seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-076- FY26 Additional Real Estate Property Tax Exemption of One Hundred Percent (100%).

Councilor Donovan seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-077-FY26 Local Acceptance of Certain Property Tax Exemptions.

Councilor Donovan seconded the motion.

**Motion carried 8-0.**

A motion was made by VP Simmons to approve Measure 2025-078- FY26 Establish the Amount for Town Manager Line-Item Transfers.

Councilor Costello seconded the motion.

**Motion carried 8-0.**