			Original Budget	Expended	Balance
014238	513000	Overtime	$74,500.00	$143,202.78	-$68,702.78
	514300	Premium Differential	$500.00	$6.00	$494.00
014239	529001	Snow Removal Contracts	$96,750.00	$160,826.87	-$64,076.87
	548000	Vehicle Supplies Gasoline	$0.00	$1,909.77	-$1,909.77
	548000	Vehicle Supplies Diesel	$0.00	$0.00	$0.00
	548006	Vehicle Supplies Snow and Ice Parts	$10,000.00	$40,468.39	-$30,468.39
	549000	Meal Tickets	$4,000.00	$6,926.00	-$2,926.00
	553300	PW Supplies Sand and Salt	$60,750.00	$173,271.86	-$112,521.86
	553301	PW Supplies Liquid	$3,500.00	$0.00	$3,500.00
			Original Budget	Expended	Balance
			$250,000.00	$526,611.67	-$276,611.67

	Event Date	Type	Inches	*Event No.*
1	10/30/2020	Plowing	3.8	**1**
2	12/5/2020	Plowing	2.0	**2**
3	12/16/2020	Plowing	10.0	**3**
4	12/19/2021	Removal	0.0	
5	12/27/2021	Sanding	0.1	
6	1/19/2021	Sanding	0.1	
7	1/26/2021	Sanding	3.5	**4**
8	1/28/2021	Sanding	0.5	
9	2/1/2021	Plowing	3.5	***5***
10	2/3/2021	Sanding	0.2	
11	2/7/2021	Plowing	9	***6***
12	2/10/2021	Removal	0	
13	2/18/2021	Sanding	4.5	***7***
14	4/17/2021	-	0.5	