

TOWN OF NORTH ATTLEBOROUGH  
 FY2022 BUDGET HISTORICAL COMPARISON

PROJECTION: OPERATING BUDGET FOR FISCAL 2022

FOR PERIOD 99

DEPARTMENT NAME: BUILDING INSPECTOR  
 DEPARTMENT NUMBER: 241

			FY2018 ACTUAL	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL	FY2021 BUDGET	FY2022 TMGR	PCT CHANGE
	12418	BLDG INSPECTOR SALARIES							
0100-2-241-241-0000-8-0000-00-510101-	12418	510101 APPOINTED DEPARTMENT HEADS	79,010	83,007	87,508	58,462	87,364	84,768	-3.00%
0100-2-241-241-0000-8-0000-00-511000-	12418	511000 FULL TIME SALARIES	101,057	103,013	107,013	91,155	118,101	119,780	1.40%
0100-2-241-241-0000-8-0000-00-511001-	12418	511001 CLERICAL SALARIES	41,672	42,503	43,353	34,925	45,403	48,620	7.10%
0100-2-241-241-0000-8-0000-00-511100-	12418	511100 PART TIME CLERICAL WAGES	19,711	20,455	22,503	18,123	23,563	24,648	4.60%
0100-2-241-241-0000-8-0000-00-511103-	12418	511103 PART TIME ASST INSPECTORS	575	862	1,627	447	700	1,000	42.90%
<b>TOTAL</b>		<b>BLDG INSPECTOR SALARIE</b>	<b>242,024</b>	<b>249,840</b>	<b>262,003</b>	<b>203,113</b>	<b>275,131</b>	<b>278,816</b>	<b>1.30%</b>
	12419	BLDG INSPECTOR EXPENSES							
0100-2-241-241-0000-9-0000-00-524200-	12419	524200 MAINT OF VEHICLES	1,599	2,389	765	230	2,500	2,000	-20.00%
0100-2-241-241-0000-9-0000-00-530500-	12419	530500 TRAINING SEMINARS	150	155	55	0	1,000	900	-10.00%
0100-2-241-241-0000-9-0000-00-534500-	12419	534500 POSTAGE	205	351	131	53	300	300	0.00%
0100-2-241-241-0000-9-0000-00-542000-	12419	542000 OFFICE SUPPLIES	1,235	2,744	623	76	400	1,000	150.00%
0100-2-241-241-0000-9-0000-00-548000-	12419	548000 VEHICLE SUPPLIES GASOLINE	808	889	833	324	900	900	0.00%
0100-2-241-241-0000-9-0000-00-551000-	12419	551000 EDUC SUPPLIES PUBLICATIONS	349	0	52	0	600	300	-50.00%
0100-2-241-241-0000-9-0000-00-571000-	12419	571000 TRAVEL EXPENSES	0	61	0	0	100	75	-25.00%
0100-2-241-241-0000-9-0000-00-573000-	12419	573000 DUES AND MEMBERSHIPS	145	350	140	0	300	340	13.30%
<b>TOTAL</b>		<b>BLDG INSPECTOR EXPENSE</b>	<b>4,492</b>	<b>6,939</b>	<b>2,599</b>	<b>683</b>	<b>6,100</b>	<b>5,815</b>	<b>-4.70%</b>
<b>TOTAL</b>		<b>BUILDING INSPECTOR</b>	<b>246,516</b>	<b>256,778</b>	<b>264,602</b>	<b>203,796</b>	<b>281,231</b>	<b>284,631</b>	<b>1.20%</b>
		<b>TOTAL EXPENSE</b>	<b>246,516</b>	<b>256,778</b>	<b>264,602</b>	<b>203,796</b>	<b>281,231</b>	<b>284,631</b>	<b>1.20%</b>

TOWN OF NORTH ATTLEBOROUGH  
FY2022 BUDGET HISTORICAL COMPARISON

\*\* END OF REPORT - Generated by Michael Borg \*\*

<b>GRAND TOTAL</b>	<b>246,516</b>	<b>256,778</b>	<b>264,602</b>	<b>203,796</b>	<b>281,231</b>	<b>284,631</b>	<b>1.20%</b>
--------------------	----------------	----------------	----------------	----------------	----------------	----------------	--------------