

TOWN OF NORTH ATTLEBOROUGH  
FY2022 BUDGET HISTORICAL COMPARISON

PROJECTION: OPERATING BUDGET FOR FISCAL 2022

FOR PERIOD 99

DEPARTMENT: COLLECTOR  
DEPARTMENT NUMBER: 146

			FY2018 ACTUAL	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL	FY2021 BUDGET	FY2022 TMGR	PCT CHANGE
11468 TAX COLLECTOR SALARIES									
0100-1-146-145-0000-8-0000-00-510101-	11468 510101	APPOINTED DEPARTMENT HEADS	0	0	0	0	0	53,551	0.00%
0100-1-146-145-0000-8-0000-00-511000-	11468 511000	FULL TIME SALARIES	44,647	46,906	49,580	39,426	51,552	54,097	4.90%
0100-1-146-145-0000-8-0000-00-511001-	11468 511001	CLERICAL SALARIES	46,480	42,503	43,353	34,925	45,410	48,620	7.10%
0100-1-146-145-0000-8-0000-00-511100-	11468 511100	PART TIME CLERICAL WAGES	12,823	17,861	20,988	16,544	21,510	22,594	5.00%
<b>TOTAL</b>	<b>TAX COLLECTOR SALARIES</b>		<b>103,950</b>	<b>107,270</b>	<b>113,920</b>	<b>90,895</b>	<b>118,472</b>	<b>178,862</b>	<b>51.00%</b>
11469 TAX COLLECTOR EXPENSES									
0100-1-146-145-0000-9-0000-00-530012-	11469 530012	BILLING SERVICES	4,998	4,280	2,587	2,599	6,000	6,000	0.00%
0100-1-146-145-0000-9-0000-00-530023-	11469 530023	TAX TITLE SERVICES	3,376	3,876	10,792	5,618	4,000	6,000	50.00%
0100-1-146-145-0000-9-0000-00-534500-	11469 534500	POSTAGE	24,203	23,915	19,939	16,711	25,000	25,000	0.00%
0100-1-146-145-0000-9-0000-00-534600-	11469 534600	ADVERTISING NOTICES	788	1,180	1,090	500	1,200	1,000	-16.70%
0100-1-146-145-0000-9-0000-00-542000-	11469 542000	OFFICE SUPPLIES	1,999	1,771	705	80	1,000	2,000	100.00%
0100-1-146-145-0000-9-0000-00-574100-	11469 574100	EMPLOYEE BOND PREMIUMS	550	550	550	0	550	550	0.00%
<b>TOTAL</b>	<b>TAX COLLECTOR EXPENSES</b>		<b>35,914</b>	<b>35,571</b>	<b>35,664</b>	<b>25,507</b>	<b>37,750</b>	<b>40,550</b>	<b>7.40%</b>
<b>TOTAL</b>	<b>COLLECTOR</b>		<b>139,864</b>	<b>142,841</b>	<b>149,584</b>	<b>116,402</b>	<b>156,222</b>	<b>219,412</b>	<b>40.40%</b>
	<b>TOTAL EXPENSE</b>		<b>139,864</b>	<b>142,841</b>	<b>149,584</b>	<b>116,402</b>	<b>156,222</b>	<b>219,412</b>	<b>40.40%</b>

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\*\* END OF REPORT - Generated by Michael Borg \*\*

<b>GRAND TOTAL</b>	<b>139,864</b>	<b>142,841</b>	<b>149,584</b>	<b>116,402</b>	<b>156,222</b>	<b>219,412</b>	<b>40.40%</b>
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