

Town of North Attleborough
FY2022 BUDGET HISTORICAL COMPARISON

PROJECTION: 20221 OPERATING BUDGET FOR FISCAL 2022

FOR PERIOD 99

ACCOUNTS FOR: ACCOUNTANT			FY2108 ACTUAL	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL	FY2021 BUDGET	FY2022 TMGR	PCT CHANGE
	11358 ACCOUNTANT SALARIES								
0100-1-135-135-0000-8-0000-00-510101-	11358	510101 APPOINTED DEPARTMENT HEADS	102,367.15	100,692.44	102,706.22	80,030.80	104,761.00	106,902.00	2.00%
0100-1-135-135-0000-8-0000-00-511000-	11358	511000 FULL TIME SALARIES	58,904.19	61,193.74	63,293.90	50,633.92	65,821.90	72,308.00	9.90%
0100-1-135-135-0000-8-0000-00-511001-	11358	511001 CLERICAL SALARIES	71,263.34	75,368.37	79,308.15	64,532.00	83,892.00	89,833.00	7.10%
0100-1-135-135-0000-8-0000-00-513000-	11358	513000 REGULAR OVERTIME	0.00	0.00	0.00	24.74	500.00	500.00	0.00%
TOTAL		ACCOUNTANT SALARIES	232,534.68	237,254.55	245,308.27	195,221.46	254,974.90	269,543.00	5.70%
	11359 ACCOUNTANT EXPENSES								
0100-1-135-135-0000-9-0000-00-530500-	11359	530500 TRAINING SEMINARS	1,000.00	2,500.00	485.00	2,246.00	1,900.00	1,900.00	0.00%
0100-1-135-135-0000-9-0000-00-534500-	11359	534500 POSTAGE	104.71	143.06	168.80	98.94	150.00	170.00	13.30%
0100-1-135-135-0000-9-0000-00-542000-	11359	542000 OFFICE SUPPLIES	1,501.22	1,926.86	1,173.67	918.66	1,200.00	1,200.00	0.00%
0100-1-135-135-0000-9-0000-00-571000-	11359	571000 TRAVEL EXPENSES	311.03	785.22	82.37	0.00	2,000.00	2,000.00	0.00%
0100-1-135-135-0000-9-0000-00-573000-	11359	573000 DUES AND MEMBERSHIPS	425.00	350.00	410.00	390.00	450.00	450.00	0.00%
TOTAL		ACCOUNTANT EXPENSES	3,341.96	5,705.14	2,319.84	3,653.60	5,700.00	5,720.00	0.40%
TOTAL		ACCOUNTANT	235,876.64	242,959.69	247,628.11	198,875.06	260,674.90	275,263.00	5.60%
		TOTAL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		TOTAL EXPENSE	235,876.64	242,959.69	247,628.11	198,875.06	260,674.90	275,263.00	5.60%
		GRAND TOTAL	235,876.64	242,959.69	247,628.11	198,875.06	260,674.90	275,263.00	5.60%

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** END OF REPORT - Generated by Michael Borg **