

TOWN OF NORTH ATTLEBOROUGH
FY2022 BUDGET HISTORICAL COMPARISON

PROJECTION: 20221 OPERATING BUDGET FOR FISCAL 2022

FOR PERIOD 99

DEPARTMENT: TREASURER
DEPARTMENT NUMBER: 14

			FY2018 ACTUAL	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL	FY2021 BUDGET	FY2022 TMGR	PCT CHANGE
	11458 TREASURER SALARIES								
0100-1-145-145-0000-8-0000-00-510101-	11458	510101 APPOINTED DEPARTMENT HEADS	0	0	0	0	0	53,551	0.00%
0100-1-145-145-0000-8-0000-00-511000-	11458	511000 FULL TIME SALARIES	71,851	75,487	79,242	61,636	80,134	84,181	5.10%
0100-1-145-145-0000-8-0000-00-511001-	11458	511001 CLERICAL SALARIES	85,691	84,409	84,616	68,340	88,845	92,626	4.30%
0100-1-145-145-0000-8-0000-00-511100-	11458	511100 PART TIME CLERICAL WAGES	20,564	23,541	25,782	20,715	26,710	28,054	5.00%
TOTAL		TREASURER SALARIES	178,105	183,437	189,641	150,690	195,689	258,412	32.10%
	11459 TREASURER EXPENSES								
0100-1-145-145-0000-9-0000-00-530013-	11459	530013 PAYROLL SERVICES	62,743	61,954	66,082	58,330	83,790	97,000	15.80%
0100-1-145-145-0000-9-0000-00-530014-	11459	530014 BANK SERVICES	3,942	3,016	3,419	1,440	4,700	4,700	0.00%
0100-1-145-145-0000-9-0000-00-530500-	11459	530500 TRAINING SEMINARS	425	525	300	0	0	550	0.00%
0100-1-145-145-0000-9-0000-00-534500-	11459	534500 POSTAGE	6,051	6,507	5,926	3,592	7,000	7,000	0.00%
0100-1-145-145-0000-9-0000-00-534600-	11459	534600 ADVERTISING NOTICES	0	0	106	0	0	200	0.00%
0100-1-145-145-0000-9-0000-00-542000-	11459	542000 OFFICE SUPPLIES	2,535	1,792	832	638	1,300	12,000	823.10%
0100-1-145-145-0000-9-0000-00-571000-	11459	571000 TRAVEL EXPENSES	647	355	892	0	0	1,900	0.00%
0100-1-145-145-0000-9-0000-00-573000-	11459	573000 DUES AND MEMBERSHIPS	285	275	275	240	300	400	33.30%
0100-1-145-145-0000-9-0000-00-574100-	11459	574100 EMPLOYEE BOND PREMIUMS	1,000	1,000	1,000	225	1,000	1,000	0.00%

TOWN OF NORTH ATTLEBOROUGH
FY2022 BUDGET HISTORICAL COMPARISON

TOTAL	TREASURER EXPENSES	77,628	75,423	78,833	64,465	98,090	124,750	27.20%
TOTAL	TREASURER	255,733	258,859	268,474	215,155	293,779	383,162	30.40%
	TOTAL EXPENSE	255,733	258,859	268,474	215,155	293,779	383,162	30.40%
** END OF REPORT - Generated by Michael Borg **	GRAND TOTAL	255,733	258,859	268,474	215,155	293,779	383,162	30.40%