

TOWN OF NORTH ATTLEBOROUGH  
FY2022 BUDGET HISTORICAL CAMPARISON

PROJECTION: OPERATING BUDGET FOR FISCAL 2022

FOR PERIOD 99

DEPARTMENT: PLANNING  
DEPARTMENT NUMBER: 175

			FY2018 ACTUAL	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL	FY2021 BUDGET	FY2020 TMGR	PCT CHANGE	
	11758	PLANNING SALARIES								
0100-1-175-175-0000-8-0000-00-510101-	11758	510101	APPOINTED DEPARTMENT HEADS	71,000	74,593	78,667	64,399	80,126	78,282	-2.30%
0100-1-175-175-0000-8-0000-00-511001-	11758	511001	CLERICAL SALARIES	44,116	45,650	47,259	25,790	49,628	37,783	-23.90%
<b>TOTAL</b>		<b>PLANNING SALARIES</b>		<b>115,116</b>	<b>120,243</b>	<b>125,926</b>	<b>90,189</b>	<b>129,754</b>	<b>116,065</b>	<b>-10.50%</b>
	11759	PLANNING EXPENSES								
0100-1-175-175-0000-9-0000-00-530000-	11759	530000	ENGINEERING SERVICES	0	0	0	0	1,000	1,000	0.00%
0100-1-175-175-0000-9-0000-00-534500-	11759	534500	POSTAGE	65	61	37	205	100	100	0.00%
0100-1-175-175-0000-9-0000-00-534600-	11759	534600	ADVERTISING NOTICES	891	887	244	0	500	500	0.00%
0100-1-175-175-0000-9-0000-00-542000-	11759	542000	OFFICE SUPPLIES	687	146	697	0	500	500	0.00%
<b>TOTAL</b>		<b>PLANNING EXPENSES</b>		<b>1,643</b>	<b>1,093</b>	<b>978</b>	<b>205</b>	<b>2,100</b>	<b>2,100</b>	<b>0.00%</b>
<b>TOTAL</b>		<b>PLANNING DEPARTMENT</b>		<b>116,759</b>	<b>121,336</b>	<b>126,904</b>	<b>90,394</b>	<b>131,854</b>	<b>118,165</b>	<b>-10.40%</b>
			<b>TOTAL EXPENSE</b>	<b>116,759</b>	<b>121,336</b>	<b>126,904</b>	<b>90,394</b>	<b>131,854</b>	<b>118,165</b>	<b>-10.40%</b>
** END OF REPORT - Generated by Michael Borg **			<b>GRAND TOTAL</b>	<b>116,759</b>	<b>121,336</b>	<b>126,904</b>	<b>90,394</b>	<b>131,854</b>	<b>118,165</b>	<b>-10.40%</b>