

TOWN OF NORTH ATTLEBOROUGH  
FY2022 BUDGET HISTORICAL COMPARISON

PROJECTION: OPERATING BUDGET FOR FISCAL 2022

FOR PERIOD 99

DEPARTMENT: ASSESSORS  
DEPARTMENT NUMBER: 141

			FY2018 ACTUAL	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL	FY2021 BUDGET	FY2022 TMGR	PCT CHANGE
	11418 ASSESSORS SALARIES								
0100-1-141-141-0000-8-0000-00-510101-	11418	510101 APPOINTED DEPARTMENT HEADS	80,005	82,812	84,768	69,869	85,735	92,001	7.30%
0100-1-141-141-0000-8-0000-00-511000-	11418	511000 FULL TIME SALARIES	0	0	0	0	0	69,672	0.00%
0100-1-141-141-0000-8-0000-00-511001-	11418	511001 CLERICAL SALARIES	122,860	127,257	133,461	96,602	139,761	96,533	-30.90%
<b>TOTAL</b>		<b>ASSESSORS SALARIES</b>	<b>202,865</b>	<b>210,068</b>	<b>218,228</b>	<b>166,471</b>	<b>225,496</b>	<b>258,206</b>	<b>14.50%</b>
	11419 ASSESSORS EXPENSES								
0100-1-141-141-0000-9-0000-00-524301-	11419	524301 MAINT OF COMPUTER HARDWARE	1,000	1,000	1,500	1,500	1,700	1,700	0.00%
0100-1-141-141-0000-9-0000-00-530000-	11419	530000 ENGINEERING SERVICES	0	1,500	0	0	1,600	1,600	0.00%
0100-1-141-141-0000-9-0000-00-530007-	11419	530007 CONSULTING SERVICES	3,600	0	9,500	0	25,000	25,000	0.00%
0100-1-141-141-0000-9-0000-00-530017-	11419	530017 REVALUATION SERVICES	17,888	14,200	20,500	17,600	45,000	10,000	-77.80%
0100-1-141-141-0000-9-0000-00-530500-	11419	530500 TRAINING SEMINARS	1,281	1,100	1,346	625	5,000	5,000	0.00%
0100-1-141-141-0000-9-0000-00-534500-	11419	534500 POSTAGE	1,580	1,867	1,433	1,327	1,800	1,800	0.00%
0100-1-141-141-0000-9-0000-00-534600-	11419	534600 ADVERTISING NOTICES	0	0	0	0	160	150	-6.30%
0100-1-141-141-0000-9-0000-00-538004-	11419	538004 OTH PURCH SRV WEB HOSTING	200	200	200	200	200	200	0.00%
0100-1-141-141-0000-9-0000-00-538006-	11419	538006 OTH PURCH SRV REGISTRY DEEDS	0	0	0	0	200	200	0.00%
0100-1-141-141-0000-9-0000-00-542000-	11419	542000 OFFICE SUPPLIES	1,903	1,094	951	399	1,200	1,200	0.00%

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0100-1-141-141-0000-9-0000-00-571000-	11419	571000	TRAVEL EXPENSES	1,354	994	461	0	2,500	2,500	0.00%
0100-1-141-141-0000-9-0000-00-573000-	11419	573000	DUES AND MEMBERSHIPS	744	1,220	804	860	1,350	1,350	0.00%
<b>TOTAL</b>			<b>ASSESSORS EXPENSES</b>	<b>29,551</b>	<b>23,175</b>	<b>36,694</b>	<b>22,511</b>	<b>85,710</b>	<b>50,700</b>	<b>-40.80%</b>
<b>TOTAL</b>			<b>ASSESSORS</b>	<b>232,416</b>	<b>233,244</b>	<b>254,923</b>	<b>188,982</b>	<b>311,206</b>	<b>308,906</b>	<b>-0.70%</b>
			<b>TOTAL EXPENSE</b>	<b>232,416</b>	<b>233,244</b>	<b>254,923</b>	<b>188,982</b>	<b>311,206</b>	<b>308,906</b>	<b>-0.70%</b>
			<b>GRAND TOTAL</b>	<b>232,416</b>	<b>233,244</b>	<b>254,923</b>	<b>188,982</b>	<b>311,206</b>	<b>308,906</b>	<b>-0.01</b>

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