

ORG FUNCTION: HEALTH & HUMAN SERVICES
Department Number 610

Frank Ward
Library Director

Salaries:	\$544,868	2.4%
Expenses:	\$154,429	(2.7%)
Total Budget FY23:	\$699,297	1.3%

Mission & Services Overview

MISSION: Richards Memorial Library’s mission is to enable members of the North Attleborough community to successfully pursue their informational, personal, and educational interests by providing access to a variety of library services and resources.

SERVICES: The library offers access to a collection of materials in house, from other libraries in the SAILS Network, the Commonwealth Catalog, and the Cloud Research databases are provided from the state through the library

Readers Advisory service is available

Reference service is available

Public computers are available for use

Mobile printing

Faxing

Wi-Fi

Tutoring facilities

Programs for children, youth, and adults.

Front porch and home delivery services are available

We are the only access many residents have to the Internet

FY22 Accomplishments

- The library was able to maintain its certification with the Library Commissioners ensuring that State Aid would be received and that reciprocal borrowing privileges would continue.
- A full schedule of 59 hours was maintained during the compliance period for resident access. To date (Dec. 20, 2021) 18,020 individual visits to the library have been recorded.
- Circulation through the end of November is 46,061 in physical and digital formats.
- In person programming has resumed.
- Commissioned Building Evolution Corporation of Worcester to assess the physical state of the library building. The resulting report was submitted to the Town Council and Finance Sub-Committee for study.
- On the basis of the BEC report, the Town Council approved 1.25 Million dollars for extensive repairs to the library building.

FY23 Goals and Objectives

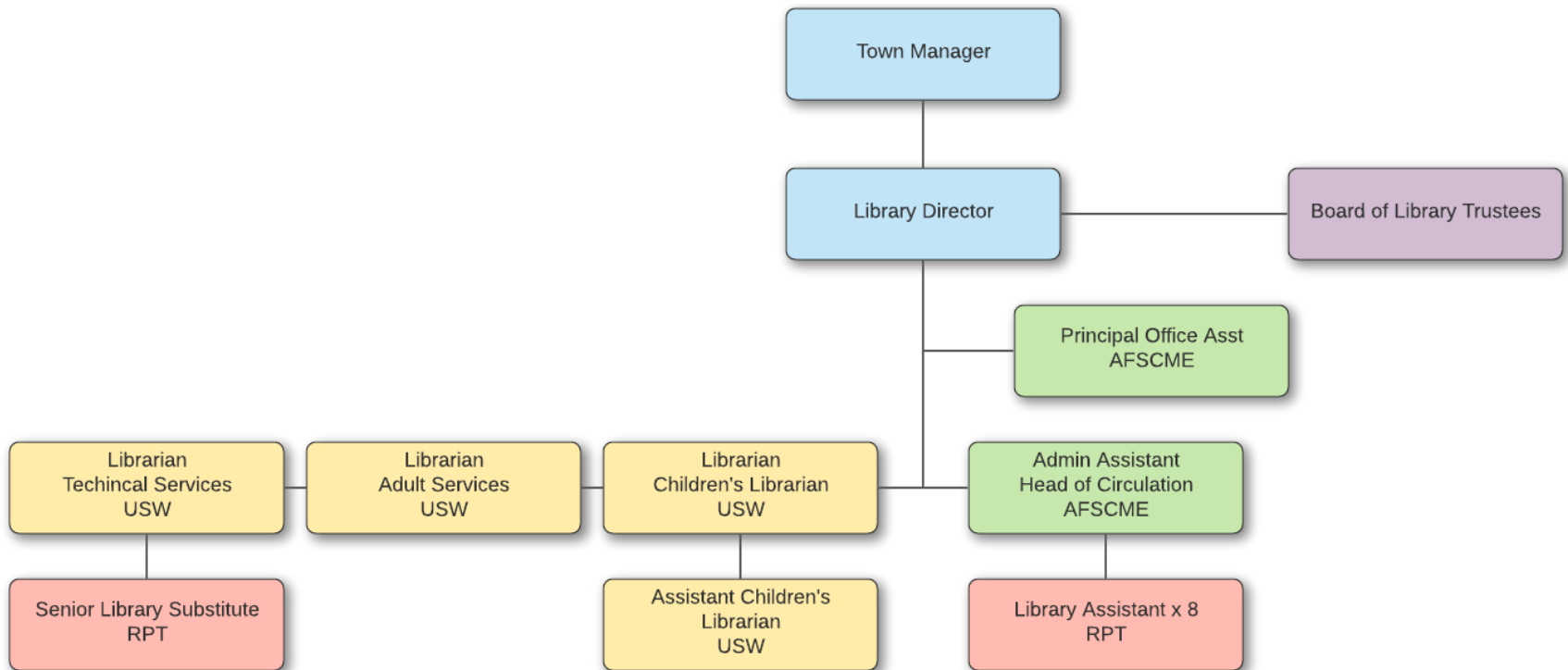
- Maintain certification from the Library Commissioners.
- During FY 2023 there will be extensive repair and refurbishment work done to the library building. Work will be performed on both the exterior and interior of the building. The major goal will be to maintain the highest possible level of service to the residents of North Attleborough during these conditions

Organizational Chart & Personnel Accounting

Authorized: 17

On-Hand: 17

Vacant: 0



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TOWN OF NORTH ATTLEBOROUGH
NEXT YEAR BUDGET HISTORICAL COMPARISON

P 1
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PROJECTION: 20231 OPERATING BUDGET FOR FISCAL 2023

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
610 LIBRARY							
LIBRARY SALARIES	460,148.70	487,021.36	486,951.34	384,997.71	531,868.00	544,868.00	2.4%
LIBRARY EXPENSES	156,217.13	129,413.87	78,249.41	130,617.61	158,667.00	154,429.00	-2.7%
LIBRARY	616,365.83	616,435.23	565,200.75	515,615.32	690,535.00	699,297.00	1.3%
TOTAL GENERAL FUND	616,365.83	616,435.23	565,200.75	515,615.32	690,535.00	699,297.00	1.3%
GRAND TOTAL	616,365.83	616,435.23	565,200.75	515,615.32	690,535.00	699,297.00	1.3%

** END OF REPORT - Generated by Michael Borg **