

ORG FUNCTION: COMMUNITY DEVELOPMENT
Department Number 175

Gil Hilario
Town Planner

Salaries:	\$106,264	(8.4%)
Expenses:	\$3,835	82.6%
Total Budget FY23:	\$110,099	(6.8%)

Mission & Services Overview

MISSION: The Planning Department provides unbiased support for land use planning, zoning, and community design. The Planning Department staff provide technical assistance to the Planning Board, Zoning Board of Appeals, Historical Commission, Town Council, and all departments as needed or required. Further the Planning department works toward accomplishing goals as set forth in the Master Plan, Open Space and Recreation Plan, and other strategic plans of the Town.

SERVICES: The Planning Department supports the Planning Board in administering the local and state regulations regarding land use planning. The Department facilitates permitting to ensuring development and construction is in conformance with these regulations and the long/short term development plans. The Planning Board's primary role is to provide review and approval of subdivisions, special permits, and site plans. The board is required to review and make recommendations on proposed zoning changes and for the development of a Master Plan to guide the long-term physical development of the town.

The Planning Department provides vision and guidance for short- and long-range development plans of the Town and facilitates the public outreach, research and data information needed to inform the planning process..

FY22 Accomplishments

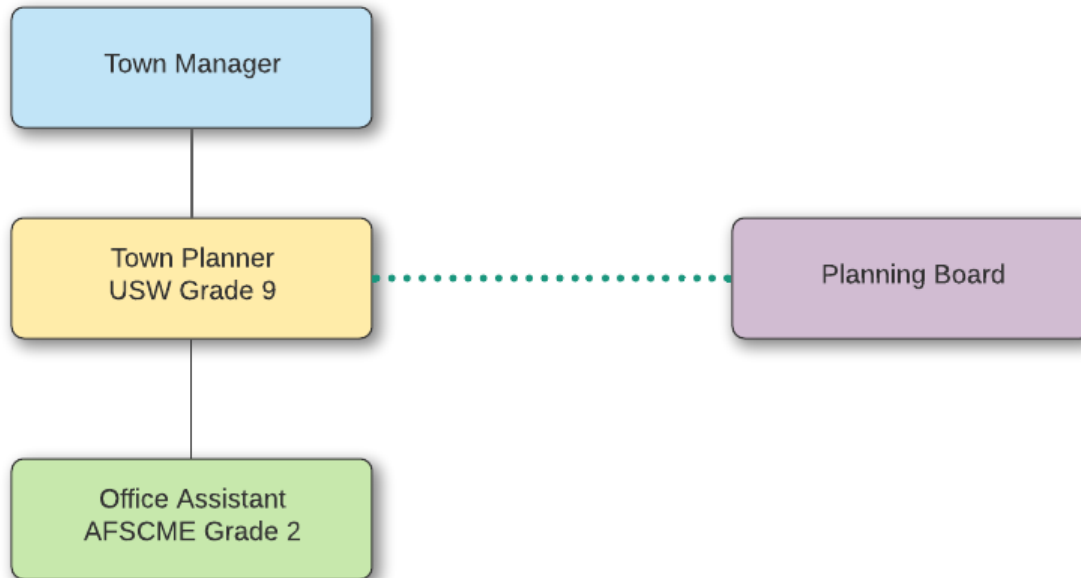
- The Planning Board completed over 25 regulatory and permitting case/application reviews including preliminary subdivisions for a 16-lot and 12-lot residential developments.
- Resumed Planning Department operations with new admin, efficient review of applications, & routine mtgs
- The Planning Board oversaw the various construction phases of several commercial developments: Angle Tree Brewery, 45 Elm Street (downtown), Heritage Wholesalers, 76 George Leven Drive, Cumberland Farms, 41 Plain Street, and the Hampton Inn, 57 Draper Avenue.
- The Economic Development Coordinator was successful in receiving over \$415,000 in grant funding: a MassDevelopment grant for the appraisal of Allen Avenue (\$7,000), Department of Environmental Resources grant for charging stations (\$133,000), and a Mass Gaming Commission grant for a traffic study on Kelley Boulevard to assist the DPW (\$100,000)
- The Planning Department is coordinating the Green Communities efforts with Town departments and applied for a total of \$176,374.38 to fund energy reduction measures at the Martin School, Fire Station

FY23 Goals and Objectives

- Continue to facilitate the on-going public planning process for North Attleborough Master Plan 2030
- Achieve project success with Stantec on completing mixed-use overlay district, design guidelines & downtown streetscape plan, and land inventory
- Complete downtown concept visioning project with downtown groups, public, & Stantec
- Facilitate and complete the Town's first Housing Production Plan
- Continue to facilitate regulatory review and permitting that sustains economic growth, thriving neighborhoods, and promotes a safe, open, inclusive, and resilient community; and ensure projects are consistent with the current Town Master Plan and Zoning By-Law.
- Coordinate with departments on applying for energy & cost savings projects for Green Communities
- Seek grant funding for a Downtown Revitalization Plan, and other plans and/or zoning by-law changes as recommended as a result of the on-going Master Plan and Housing Production Plan Process

Organizational Chart & Personnel Accounting

Authorized: 2
On-Hand: 2
Vacant: 0



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TOWN OF NORTH ATTLEBOROUGH
NEXT YEAR BUDGET HISTORICAL COMPARISON

P 1
bgnyrpts

PROJECTION: 20231 OPERATING BUDGET FOR FISCAL 2023

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 1	PCT CHANGE
175 PLANNING DEPARTMENT							
PLANNING SALARIES	120,242.59	125,926.02	98,056.79	70,281.77	116,065.00	106,264.00	-8.4%
PLANNING EXPENSES	1,433.32	978.25	1,121.43	316.80	2,100.00	3,835.00	82.6%
PLANNING DEPARTMENT	121,675.91	126,904.27	99,178.22	70,598.57	118,165.00	110,099.00	-6.8%
TOTAL GENERAL FUND	121,675.91	126,904.27	99,178.22	70,598.57	118,165.00	110,099.00	-6.8%
GRAND TOTAL	121,675.91	126,904.27	99,178.22	70,598.57	118,165.00	110,099.00	-6.8%

** END OF REPORT - Generated by Michael Borg **