

ORG FUNCTION: FINANCE

Department Number 111

Salaries:	\$12,000	100%
Expenses:	-	
Total Budget FY23:	\$12,000	100%

Mission & Services Overview

MISSION: By Charter, residents of the Town of North Attleborough elect by popular vote nine members to the Town Council to serve a two-year term of office. The Council President and Vice President is determined by the highest vote counts during the election. The Council President serves as the official head of the Town presiding over Town Council.

SERVICES: The Town Council is the legislative body of the Town of North Attleborough. All local bylaws and budget appropriations are approved by this body. The Town Council conducts public hearings on significant decisions, providing the public an opportunity to express their opinion. The Town Council can also request information on various topics from the Town Manager. The Town Council also offers public recognition and proclamations on behalf of North Attleborough. The

The Town Council appoints a Town Manager (responsible for the administration of the Town). The Clerk of the Council is shared position with the Town Manager who assists with the administration of the legislative function of the Town.

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TOWN OF NORTH ATTLEBOROUGH
NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 20231 OPERATING BUDGET FOR FISCAL 2023

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 1	PCT CHANGE
111 TOWN COUNCIL							
TOWN COUNCIL SALARIES	.00	.00	3,987.75	9,048.00	6,000.00	12,000.00	100.0%
TOWN COUNCIL EXPENSES	.00	9,075.00	.00	.00	.00	.00	.0%
TOWN COUNCIL	.00	9,075.00	3,987.75	9,048.00	6,000.00	12,000.00	100.0%
TOTAL GENERAL FUND	.00	9,075.00	3,987.75	9,048.00	6,000.00	12,000.00	100.0%
GRAND TOTAL	.00	9,075.00	3,987.75	9,048.00	6,000.00	12,000.00	100.0%

** END OF REPORT - Generated by Michael Borg **