

ORG FUNCTION: ADMINISTRATION
Department Number 123

Mike Borg
Town Manager

Salaries:	\$458,041	(7.7%)
Expenses:	\$31,800	(35.8%)
Total Budget FY23:	\$489,841	(10.2%)

Mission & Services Overview

MISSION: Responsible to the residents of North Attleborough through the Town Council for the proper operation of Town affairs in accordance with the Town Charter, Bylaws, and Massachusetts General Laws.

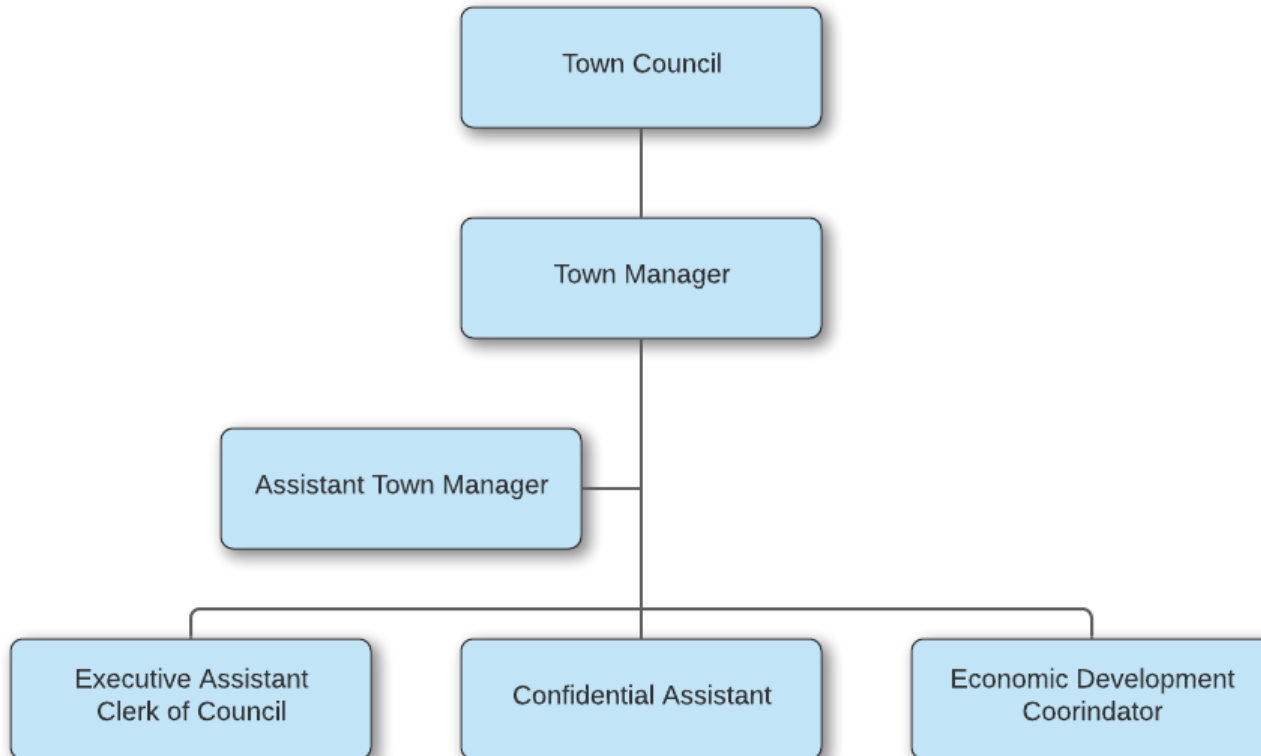
SERVICES: Serves as the Chief Executive Officer for the Town . Directly supervises all appointed department heads. Informs the Town Council of the needs of the Town. Responsible for the financial administration and activities of the Town. Serves as the Chief Procurement Officer for the Town. Implements, directs, and coordinates the Town's Capital Improvement Program. Serves as the Town's Liaison for any regional entity. Promotes partnership among all departments, agencies, boards, committees, residents, businesses and other organizations in order to promote a sense of community. Keeps the Town Council informed on all matters related to emergency preparedness. Engages and interacts directly with the public, residents, businesses, and other government agencies as needed.

Organizational Chart & Personnel Accounting

Authorized: 5

On-Hand: 5

Vacant: 0



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TOWN OF NORTH ATTLEBOROUGH
NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 20231 OPERATING BUDGET FOR FISCAL 2023

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 1	PCT CHANGE
123 TOWN MANAGER							
TOWN MANAGER SALARIES	.00	446,245.79	453,570.04	378,884.47	496,115.66	458,041.00	-7.7%
TOWN MANAGER EXPENSES	.00	22,899.37	36,741.29	19,686.80	49,300.00	31,800.00	-35.5%
TOWN MANAGER	.00	469,145.16	490,311.33	398,571.27	545,415.66	489,841.00	-10.2%
TOTAL GENERAL FUND	.00	469,145.16	490,311.33	398,571.27	545,415.66	489,841.00	-10.2%
GRAND TOTAL	.00	469,145.16	490,311.33	398,571.27	545,415.66	489,841.00	-10.2%

** END OF REPORT - Generated by Michael Borg **