

ORG FUNCTION: HEALTH & HUMAN SERVICES
Department Number 543

Stephen Travers
Veteran's Agent

Salaries:	\$116,000	4.8%
Expenses:	\$410,650	(0.6%)
Total Budget FY23:	\$526,650	0.5%

Mission & Services Overview

MISSION: Under Massachusetts General Law, the Commonwealth provides a uniform program of financial and medical assistance for indigent veterans and their dependents. Qualifying veterans and their dependents receive necessary financial assistance for food, shelter, clothing, housing supplies, and medical care in accordance with a formula which takes into account the number of dependents and income from all sources. In accordance with Chapter 14 of Title 108, Code of Massachusetts Relation all Veterans Service Officers (VSO) must be certified and having working knowledge of federal and local benefits, including employment, education, health care including treatment for substance use disorder, retirement and other veteran's benefits and alternative resources,.

SERVICES: The office process VA claims and Chapter 115 benefits. In addition, supports and plans veteran events and parades.

FY22 Accomplishments

- Establish Veterans Advisory Board subcommittee for Iraq and Afghanistan monument
- Establish outreach to Senior Center in Wrentham
- Continue support District events and placement of flags for North Attleboro, Plainville, and Wrentham
- Continue to partner with DANA to provide ongoing support at their events for outreach to veterans and their families
- Served on a committee to establish a Wrentham monument for Gulf War to present veterans
- Serve on a committee in Plainville Veterans memorial Committee

FY23 Goals and Objectives

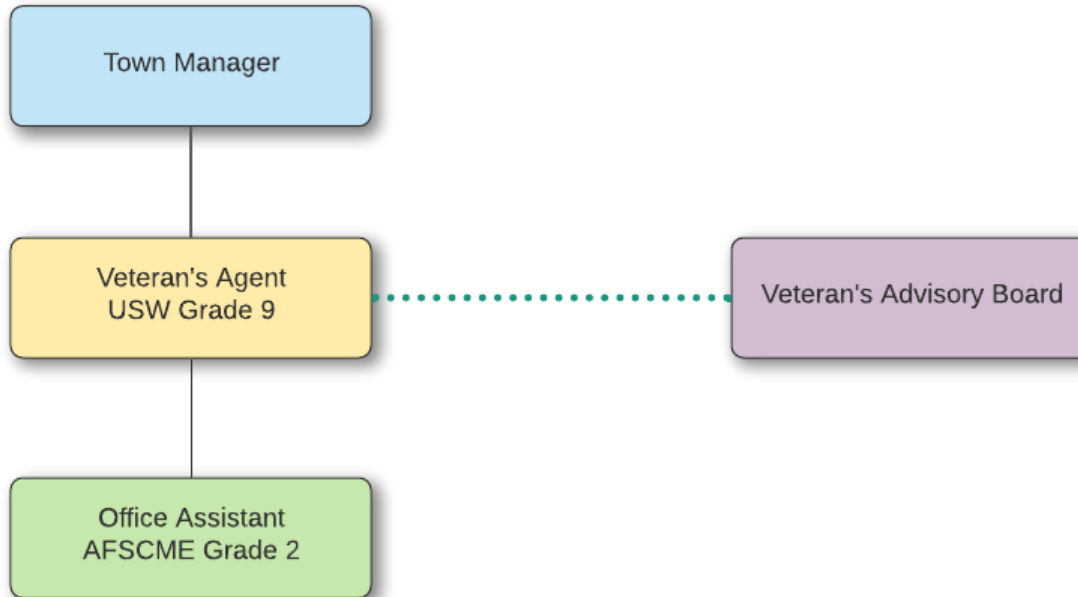
- Continue to work with Veterans Advisory Board subcommittee for Iraq and Afghanistan monument
- Continue support District events and placement of flags for North Attleboro, Plainville, and Wrentham
- Continue to partner with DANA to provide ongoing support at their events for outreach to veterans and their families
- Serve on a committee in Plainville Veterans memorial Committee
- Outreach to programs and services for North TV show Veterans Forum to educate veterans and their families

Organizational Chart & Personnel Accounting

Authorized: 2

On-Hand: 2

Vacant: 0



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TOWN OF NORTH ATTLEBOROUGH
NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 20231 OPERATING BUDGET FOR FISCAL 2023

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
543 VETERANS SERVICES							
VETERANS SALARIES	90,539.58	100,239.84	104,647.14	87,377.57	110,686.00	116,000.00	4.8%
VETERANS EXPENSES	316,880.28	304,846.87	284,428.94	179,634.21	413,100.00	410,650.00	-.6%
VETERANS SERVICES	407,419.86	405,086.71	389,076.08	267,011.78	523,786.00	526,650.00	.5%
TOTAL GENERAL FUND	407,419.86	405,086.71	389,076.08	267,011.78	523,786.00	526,650.00	.5%
GRAND TOTAL	407,419.86	405,086.71	389,076.08	267,011.78	523,786.00	526,650.00	.5%

** END OF REPORT - Generated by Michael Borg **