

# ANIMAL CONTROL

FY23

FINAL  
BUDGET

*ORG FUNCTION: PUBLIC SAFETY*  
*Department Number 292*

Felicia Camara  
*Animal Control Officer*

Salaries:	\$132,707	6.0%
Expenses:	\$54,200	9.1%
<b>Total Budget FY23:</b>	<b>\$186,907</b>	<b>6.9%</b>

## Mission & Services Overview

MISSION: The mission of the Animal Control department is to protect the health and safety of our residents, and to protect animals and promote their humane treatment. The Animal Control department has adopted a no-kill philosophy and will make every effort to promote pet adoptions of healthy, non-aggressive animals by the general public and by approved animal rescue organizations.

SERVICES: The Animal Control department serves as a resource for the community to find and adopt pets. The department also serves as a safe place for owners to bring their animals should they find themselves in a position that they can no longer care for their beloved pet. Animal Control also assists with any animal and wildlife issues that arise in the community. The department also advises and educates the public, especially regarding wildlife.

## FY22 Accomplishments

- This year we have seen a record number of unwanted ,abandon and stray animals.
- We have successful found forever homes for 93 % of our animals.
- 95% of our lost animals have been reunited with their families.
- Successfully Spay and Neutered 240 cats and 65 dogs.
- Successfully relaunched Shelter buddy reading program.
- Continuously helping our senior population with their pets. We provide food and veterinary care for any senior that needs assistants.
- Working closely with NADOH wildlife problems

## FY23 Goals and Objectives

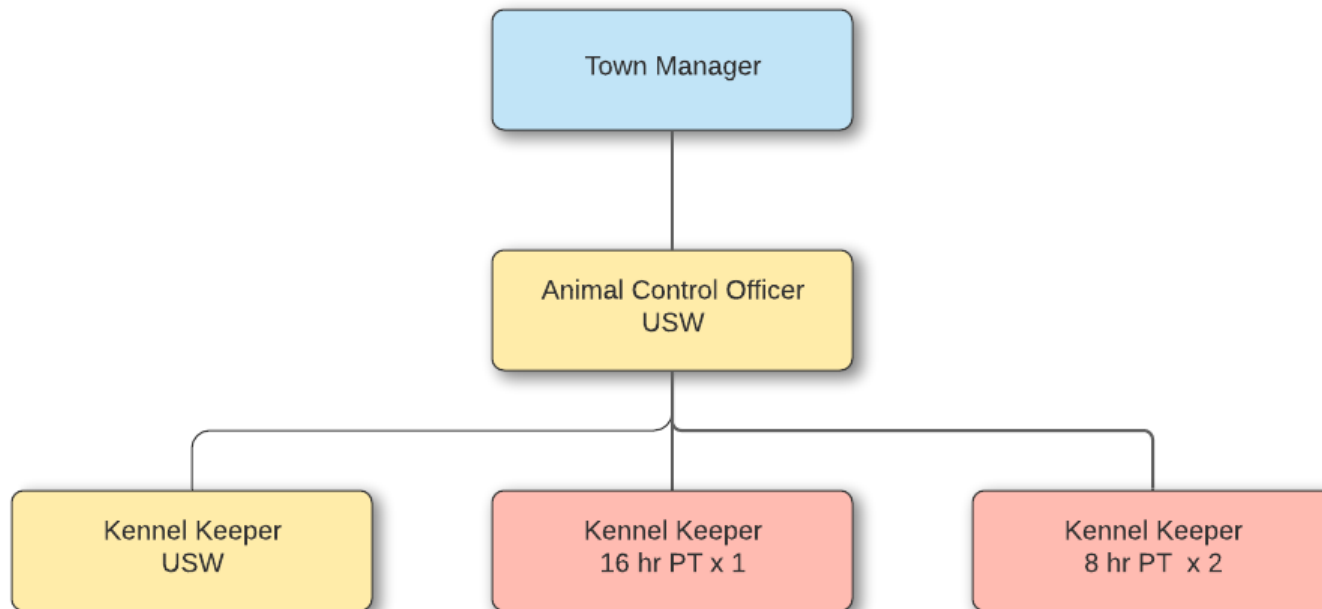
- To continue to educate the public on Wildlife, rendering aid to the sick and injured. To find homes for the unwanted, be their voice when they are wronged. To help our human population keep their animals safe by increase awareness of zoonotic transmission like distemper, Lyme disease, Rabies and Ringworm.
- Relaunch the Shelter Vaccines clinics
- To continue to help our senior population with food, veterinary care and housing when they are in need.

## Organizational Chart & Personnel Accounting

Authorized: 5

On-Hand: 5

Vacant: 0



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TOWN OF NORTH ATTLEBOROUGH  
NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 20231 OPERATING BUDGET FOR FISCAL 2023

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
292 ANIMAL CONTROL							
ANIMAL CONTROL SALARIE	111,901.77	104,717.85	113,715.49	88,850.17	125,171.00	132,707.00	6.0%
ANIMAL CONTROL EXPENSE	30,592.24	27,127.52	25,892.88	27,703.89	49,700.00	54,200.00	9.1%
ANIMAL CONTROL	142,494.01	131,845.37	139,608.37	116,554.06	174,871.00	186,907.00	6.9%
TOTAL GENERAL FUND	142,494.01	131,845.37	139,608.37	116,554.06	174,871.00	186,907.00	6.9%
GRAND TOTAL	142,494.01	131,845.37	139,608.37	116,554.06	174,871.00	186,907.00	6.9%

\*\* END OF REPORT - Generated by Michael Borg \*\*