

*ORG FUNCTION: ADMINISTRATION*  
*Department Number 162*

Patricia Dolan  
*Elections Coordinator*

Salaries:	\$166,871	33.8%
Expenses:	\$45,960	16.8%
<b>Total Budget FY23:</b>	<b>\$212,831</b>	<b>29.8%</b>

## Mission & Services Overview

MISSION: Planning and fair administration of all elections (Town, State & Federal) in North Attleborough following laws and guidelines issued by the State and Federal government. Certifying signatures on nomination papers and initiative petitions for elections. Hiring and training poll workers for elections.

Conducting the annual Town Census in North Attleborough, maintaining resident and voter information in the state data base (VRIS) for purposes of the street list, jury list, and the voter list. Assists in redrawing precinct lines after the Federal Census is completed every 10 years.

Producing the election calendar each year, following state law, determining which offices will be on the ballot, when nomination papers are available and when due.

SERVICES: Passport Acceptance Facility until the Pandemic. Administration of, staffing, and information on Elections and election laws, Residency Certificates, campaign finance, keeping updated voter records.

## FY22 Accomplishments

- 2021 Annual Town Census completed, and resident information updated for purposes of street listing, voting list and jury list. 2022 Annual Census is now being processed.
- Published the 2021 Street List. When the 2022 census is processed, we will publish the 2022 Street listing.
- With assistance from the state, precinct lines were redrawn in response to the 2020 federal census figures.
- Currently processing information for notifying residents of changed precincts.

## FY23 Goals and Objectives

- Items that must be accomplished in FY2023:
- 3 Elections – September 2022 State Primary  
November State Election  
April 2023 Town Election

### Goals:

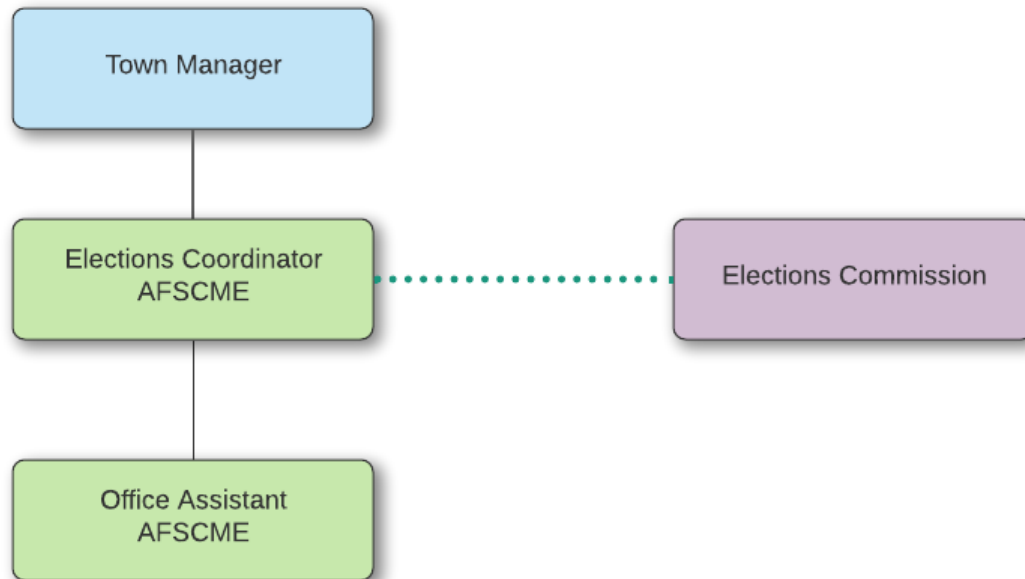
- Improving training for poll workers prior to the state primary and November election
- Improving/Streamlining Early voting/Mail in voting processes. (The volume in FY2021 was unprecedented and we should be able to streamline the process somewhat by preparing ahead)

## Organizational Chart & Personnel Accounting

Authorized: 2

On-Hand: 2

Vacant: 0



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TOWN OF NORTH ATTLEBOROUGH  
NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 20231 OPERATING BUDGET FOR FISCAL 2023

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 1	PCT CHANGE
162 ELECTIONS							
ELECTIONS SALARIES	124,039.09	110,356.17	112,500.35	80,545.66	124,690.00	166,871.00	33.8%
ELECTIONS EXPENSES	40,067.18	26,451.20	25,740.93	8,650.41	39,336.00	45,960.00	16.8%
ELECTIONS	164,106.27	136,807.37	138,241.28	89,196.07	164,026.00	212,831.00	29.8%
TOTAL GENERAL FUND	164,106.27	136,807.37	138,241.28	89,196.07	164,026.00	212,831.00	29.8%
GRAND TOTAL	164,106.27	136,807.37	138,241.28	89,196.07	164,026.00	212,831.00	29.8%

\*\* END OF REPORT - Generated by Michael Borg \*\*