

ORG FUNCTION: HEALTH & HUMAN SERVICES
Department Number 511

AnneMarie Fleming
Health Director

Salaries:	\$339,709	1.2%
Expenses:	\$15,170	2.2%
Total Budget FY23:	\$354,879	1.2%

Mission & Services Overview

MISSION: The North Attleboro Board of Health strives to improve the quality of life for North Attleboro residents by promoting wellness, encouraging healthy behaviors, and ensuring safe and healthy environments.

SERVICES:

- On-Site Septic System MGL mandates including witnessing soil evaluations and perc testing, system installations inspections, track Title 5 inspection reports and monitor repair activities, track septage pumping reports and inspect septage haulers.
- Food Establishment MGL mandates for routine inspections and complaint investigations, investigate food-borne illnesses
- Housing minimum standards inspections at request of tenant/occupation.
- Other Inspections: Tanning salons, Health Establishment (Gyms), Pools, Body Art establishments, Recreational Camps, Stables, complaint follow-ups
- Communicable Disease MGL mandates including communicable disease investigations and follow-ups, Tuberculosis Case management. COVID-19 case investigation and contact tracing
- Immunization and vaccine distribution and administration for routine childhood vaccines, influenza vaccines and COVID-19.
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FY22 Accomplishments

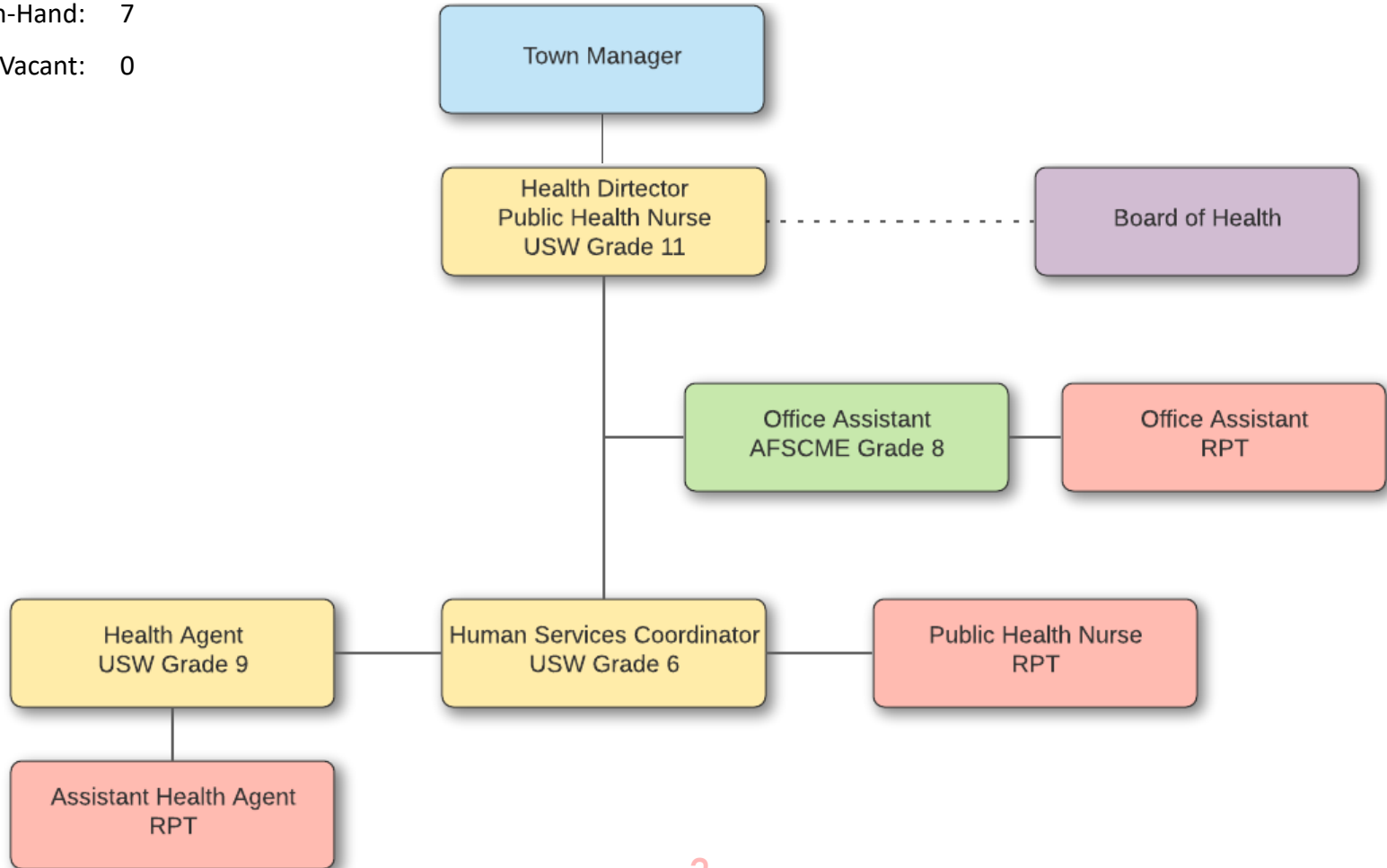
- COVID-19 case investigations and contact tracing for 1,602 positive cases. This would include 2-3 contacts per case.. Education and support regarding COVID. 1,000's of calls.
- Maintained FDA Voluntary National Retail Food Regulatory Program standards and tiered risk inspections with COVID restrictions.
- Health Agent completed Soil evaluator exam (pending site exam)
- Maintained and provided Food Pantry services throughout COVID restrictions and targeted resident's food insecurity. Coordinated supplemental food distributions to residents in need.
- Hired and onboarded PT (12 hours)Public Health Nurse
- Established protocol for COVID-Test kit distribution to residents with financial hardship. 4770 kits began Dec. 20, 2021

FY23 Goals and Objectives

- Environmental Health Specialist Exam (RS) (Health Agent)
- Masters in Nursing, Nursing Leadership degree completion. Spring 2022
- Hiring and onboarding FT Admin. Asst and Medical Director
- Establish educational programing/columns around public health subjects (North TV, COA newsletter, North Reporter).
- Support alternative site for Lenore's Pantry to expand services
- Development of community resources packet and outreach program
- Establish task force with other town departments to collaborate on town issues such as hoarding/abandoned buildings.
- Scan current septic files for greater accessibility and organization (started)
- Establishment of voluntary reporting site for positive self-tests for COVID.

Organizational Chart & Personnel Accounting

Authorized: 7
On-Hand: 7
Vacant: 0



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TOWN OF NORTH ATTLEBOROUGH
NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 20231 OPERATING BUDGET FOR FISCAL 2023

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
511 HEALTH DEPARTMENT							
HEALTH DEPARTMENT SALA	247,685.96	301,159.76	305,462.36	252,826.85	335,680.00	339,709.00	1.2%
HEALTH DEPARTMENT EXPS	10,881.18	6,242.92	6,813.97	5,316.25	14,850.00	15,170.00	2.2%
HEALTH DEPARTMENT	258,567.14	307,402.68	312,276.33	258,143.10	350,530.00	354,879.00	1.2%
TOTAL GENERAL FUND	258,567.14	307,402.68	312,276.33	258,143.10	350,530.00	354,879.00	1.2%
GRAND TOTAL	258,567.14	307,402.68	312,276.33	258,143.10	350,530.00	354,879.00	1.2%

** END OF REPORT - Generated by Michael Borg **