

ANIMAL CONTROL

FY24
FINAL
BUDGET

ORG FUNCTION: PUBLIC SAFETY
Department Number 292

Felicia Camara
Animal Control Officer

Salaries:	\$213,570	57.4%
Expenses:	\$42,500	-7.41%
Total Budget FY24:	\$256,070	35.9%

Mission & Services Overview

MISSION: The mission of the Animal Control department is to protect the health and safety of our residents, and to protect animals and promote their humane treatment. The Animal Control department has adopted a no-kill philosophy and will make every effort to promote pet adoptions of healthy, non-aggressive animals by the general public and by approved animal rescue organizations.

SERVICES: The Animal Control department serves as a resource for the community to find and adopt pets. The department also serves as a safe place for owners to bring their animals should they find themselves in a position that they can no longer care for their beloved pet. Animal Control also assists with any animal and wildlife issues that arise in the community. The department also advises and educates the public, especially regarding wildlife.

FY24 Accomplishments

- This year we have seen a record number of unwanted, abandon, and stray animals.
- We have successful found forever homes for 96 % of our animals.
- 93% of our lost animals have been reunited with their families.
- Successfully Spay and Neutered 280 cats and 54 dogs.
- Successfully relaunched Shelter buddy reading program.
- Continuously helping our senior population with their pets. We provide food and veterinary care for any senior that needs assistants.
- Working closely with NADOH wildlife problems

FY24 Goals and Objectives

- To continue to educate the public on Wildlife, rendering aid to the sick and injured. To find homes for the unwanted, be their voice when they are wronged. To help our humane population keep their animals safe by increase awareness of zoonotic transmission like distemper, Lyme disease, Rabies, and Ringworm.
- Relaunch the Shelter Vaccines clinics
- To continue to help our senior population with food, veterinary care and housing when they are in need.
- Would like to hire 1 more full-time employees to always ensure there is coverage at the shelter during operation hrs. also to prevent employees from working alone, this would also extend our coverage later in the day to help generate more revenue with loose dog and canine waste fines.

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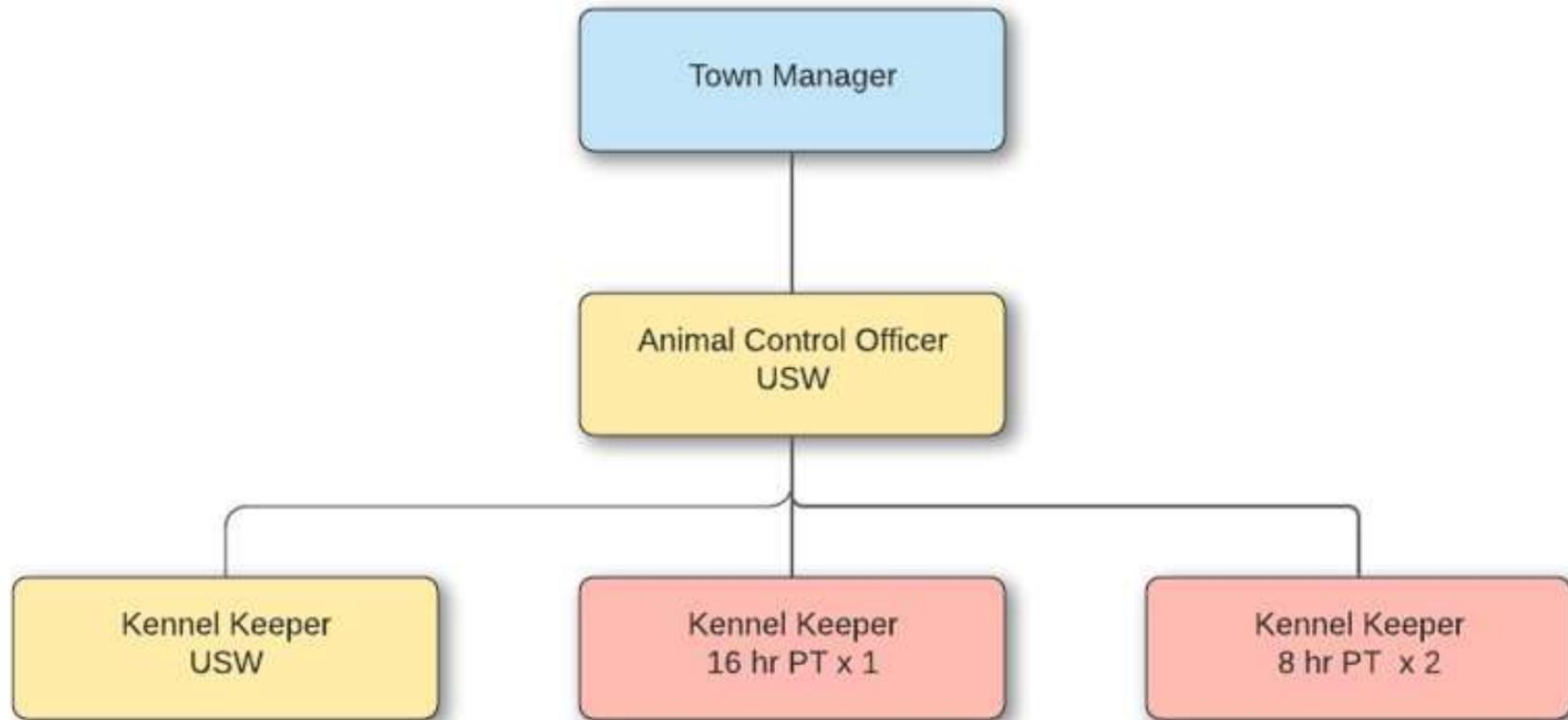
Organizational Chart & Personnel Accounting

Authorized: 5

On-Hand: 5

Vacant: 0

CURRENT



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Organizational Chart & Personnel Accounting

Authorized: 6

On-Hand: 5

Vacant: 1

PROPOSED

