

# ELECTIONS

**FY24**  
FINAL  
BUDGET

*ORG FUNCTION: ADMINISTRATION*  
*Department Number 162*

Patricia Dolan  
*Elections Coordinator*

Salaries:	\$154,569	(11.2%)
Expenses:	\$47,109	2.5%
Total Budget FY24:	<b>\$201,678</b>	<b>(8.4%)</b>

## Mission & Services Overview

**MISSION:** Planning and fair administration of all elections (Town, State & Federal) in North Attleborough following laws and guidelines issued by the State and Federal government. Certifying signatures on nomination papers and initiative petitions for elections. Hiring and training poll workers for elections. Conducting the annual Town Census in North Attleborough, maintaining resident and voter information in the state data base (VRIS) for purposes of the street list, jury list, and the voter list. Assists in redrawing precinct lines after the Federal Census is completed every 10 years. Producing the election calendar each year, following state law, determining which offices will be on the ballot, when nomination papers are available and when due.

**SERVICES:** Administration of, staffing, and information on Elections and election laws, Residency Certificates, campaign finance, keeping updated voter records.

## FY23 Accomplishments

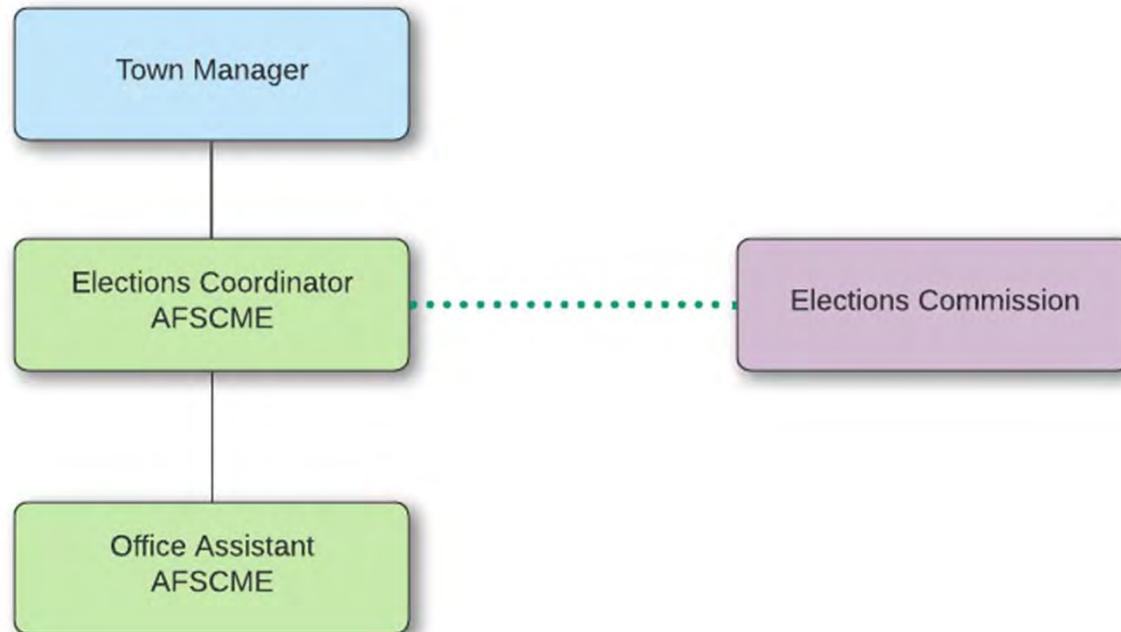
- 2022 Annual Town Census completed and resident information in VRIS updated for the street listing, voting list and jury list.
- Published the 2022 street listing, which lists residents and voters over the age of 17.
- Successfully planned and administered 2 elections – the September 2022 State Primary November State Election.
- Currently planning the Annual Town Election in April 2023. 2023 Annual Town Census is currently being processed.

## FY24 Goals and Objectives

- Continue training and working with poll workers for accurate, complete, and transparent election processes.
- Continue to improve and streamline the Early Voting/Mail Voting processes created in the Votes Act.
- Lower the number of Inactive voters by cross referencing out of state forwarding addresses when able.

## Organizational Chart & Personnel Accounting

Authorized: 2  
On-Hand: 2  
Vacant: 0



# TOWN OF NORTH ATTLEBOROUGH



## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20241 OPERATING BUDGET FOR FISCAL YEAR 2024 FOR PERIOD 99

ACCOUNTS FOR:

ELECTIONS	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 1	PCT CHANGE
<b>011628 ELECTIONS SALARIES</b>							
011628 511001 CLRCL SAL	90,735.17	95,153.76	101,334.86	83,952.80	109,139.12	111,314.00	2.0%
011628 511100 PT CLR WG	.00	678.94	.00	.00	2,400.00	1,800.00	-25.0%
011628 511101 PT CUST WG	48.00	.00	.00	.00	252.00	.00	-100.0%
011628 511107 PT OTH WGS	.00	.00	.00	.00	960.00	.00	-100.0%
011628 511110 PTPOLLWKRS	10,515.16	13,532.72	4,353.00	54,413.34	47,121.00	31,455.00	-33.2%
011628 513000 REG OT	9,057.84	3,134.93	3,156.12	27,312.34	14,230.00	10,000.00	-29.7%
<b>TOTAL ELECTIONS SALARIES</b>	<b>110,356.17</b>	<b>112,500.35</b>	<b>108,843.98</b>	<b>165,678.48</b>	<b>174,102.12</b>	<b>154,569.00</b>	<b>-11.2%</b>
<b>011629 ELECTIONS EXPENSES</b>							
011629 524304 MNTELECEQP	6,853.62	6,212.79	1,751.85	10,182.55	11,000.00	11,000.00	.0%
011629 530015 CATERING	1,638.33	4,148.00	1,512.50	3,613.46	5,120.00	3,584.00	-30.0%
011629 530500 TRNG SEM	.00	.00	350.00	.00	150.00	350.00	133.3%
011629 534200 PRINTING	5,661.76	6,354.06	8,124.22	3,054.26	10,800.00	12,000.00	11.1%
011629 534500 POSTAGE	10,001.06	6,883.06	5,904.39	14,450.47	14,700.00	16,000.00	8.8%
011629 534600 ADV NOTC	.00	.00	.00	710.40	600.00	600.00	.0%
011629 542000 OFFICE SUP	700.55	637.58	501.49	193.75	550.00	1,000.00	81.8%
011629 542500 COMP SUPP	154.90	581.98	324.72	495.51	465.00	.00	-100.0%
011629 558600 ELECTN SUP	246.53	923.46	371.36	362.91	1,000.00	1,000.00	.0%
011629 571000 TRAVEL EXP	1,119.45	.00	734.46	493.71	1,500.00	1,500.00	.0%
011629 573000 DUES & MBR	75.00	.00	.00	.00	75.00	75.00	.0%
<b>TOTAL ELECTIONS EXPENSES</b>	<b>26,451.20</b>	<b>25,740.93</b>	<b>19,574.99</b>	<b>33,557.02</b>	<b>45,960.00</b>	<b>47,109.00</b>	<b>2.5%</b>
<b>TOTAL ELECTIONS</b>	<b>136,807.37</b>	<b>138,241.28</b>	<b>128,418.97</b>	<b>199,235.50</b>	<b>220,062.12</b>	<b>201,678.00</b>	<b>-8.4%</b>
<b>GRAND TOTAL</b>	<b>136,807.37</b>	<b>138,241.28</b>	<b>128,418.97</b>	<b>199,235.50</b>	<b>220,062.12</b>	<b>201,678.00</b>	<b>-8.4%</b>

\*\* END OF REPORT - Generated by Linda Catanzariti \*\*

# TOWN OF NORTH ATTLEBOROUGH



## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20241 OPERATING BUDGET FOR FISCAL YEAR 2024 FOR PERIOD 99

ACCOUNTS FOR:

PUBLIC BUILDINGS & PROPERTIES		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 1	PCT CHANGE
<b>011928 PUBLIC BUILDINGS &amp; PROPERTIES</b>								
011928	511000 FT SAL	.00	.00	.00	.00	.00	140,000.00	.0%
011928	511008 LBR WGS	37,605.32	38,728.64	39,987.09	28,732.72	37,533.60	39,428.00	5.0%
011928	511101 PT CUST WG	3,997.86	8,688.36	7,749.06	202.50	.00	1,000.00	.0%
011928	513000 REG OT	670.68	793.45	407.19	252.92	3,000.00	3,000.00	.0%
<b>TOTAL PUBLIC BUILDINGS &amp; PRO</b>		<b>42,273.86</b>	<b>48,210.45</b>	<b>48,143.34</b>	<b>29,188.14</b>	<b>40,533.60</b>	<b>183,428.00</b>	<b>352.5%</b>
<b>011929 PUBLIC BUILDINGS &amp; PROPERTIES</b>								
011929	521000 ALLNS ELECT NAED	.00	3,959.51	881.67	1,574.50	4,000.00	2,000.00	-50.0%
011929	521000 ELMHS ELECT NAED	.00	.00	.00	.00	.00	36,000.00	.0%
011929	521000 LESTG ELECT NAED	262.61	209.93	187.01	175.41	300.00	300.00	.0%
011929	521000 THALL ELECT NAED	25,385.36	24,935.39	29,333.83	33,000.00	36,000.00	36,000.00	.0%
011929	521100 ALLNS NAT GAS	.00	358.85	315.36	240.98	1,200.00	1,000.00	-16.7%
011929	521100 ELMHS NAT GAS	.00	.00	.00	.00	.00	10,000.00	.0%
011929	521100 THALL NAT GAS	8,289.76	8,193.36	11,000.43	9,132.56	10,000.00	10,000.00	.0%
011929	521300 ALLNS BOILERFUEL	.00	7,560.64	.00	8,794.18	10,500.00	5,000.00	-52.4%
011929	523000 ALLNS WATER	.00	834.60	294.16	205.08	1,000.00	500.00	-50.0%
011929	523000 ELMHS WATER	.00	.00	.00	.00	.00	1,200.00	.0%
011929	523000 LESTG WATER	151.19	114.40	.00	.00	200.00	200.00	.0%
011929	523000 THALL WATER	909.88	823.88	1,071.21	897.33	1,200.00	1,200.00	.0%
011929	524000 ALLNS MNT BLDG	25,434.86	6,853.17	5,181.29	7,623.80	8,695.00	3,000.00	-65.5%
011929	524000 ELMHS MNT BLDG	.00	.00	.00	.00	.00	5,000.00	.0%
011929	524000 LESTG MNT BLDG	667.35	270.00	580.00	664.20	650.00	650.00	.0%
011929	524000 THALL MNT BLDG	12,934.88	22,387.53	50,644.46	39,216.77	71,672.00	70,000.00	-2.3%
011929	524001 THALL MNT ELEVTR	5,400.00	11,228.00	.00	.00	.00	.00	.0%
011929	524002 THALL MNT HVAC	15,592.00	26,915.40	.00	.00	.00	.00	.0%
011929	524100 COURT MNT GRNDS	2,455.00	7,365.00	2,455.00	2,455.00	10,000.00	2,500.00	-75.0%
011929	527202 ELMHS RTLSWTRCLR	.00	.00	.00	.00	.00	2,000.00	.0%
011929	527202 THALL RTLSWTRCLR	1,789.17	786.90	2,042.50	998.74	2,000.00	2,000.00	.0%
011929	529000 CUST SERV	1,338.92	1,349.08	.00	.00	.00	.00	.0%
011929	529003 ALLNS TRASH REM	.00	.00	.00	.00	1,500.00	.00	.0%
011929	529003 ELMHS TRASH REM	.00	.00	.00	.00	.00	4,000.00	.0%
011929	529003 THALL TRASH REM	3,054.76	3,143.64	3,360.56	2,165.00	4,000.00	4,000.00	.0%
011929	530010 ELMHS CONTR SERV	.00	.00	.00	.00	.00	7,500.00	.0%
011929	545000 ELMHS CUSTDLSUPP	.00	.00	.00	.00	.00	3,000.00	.0%
011929	545000 THALL CUSTDLSUPP	2,531.20	1,677.10	3,124.44	2,653.05	2,500.00	3,000.00	20.0%
011929	558000 UNIFORMS	410.86	509.86	195.00	44.15	1,200.00	1,200.00	.0%
<b>TOTAL PUBLIC BUILDINGS &amp; PRO</b>		<b>106,607.80</b>	<b>129,476.24</b>	<b>110,666.92</b>	<b>109,840.75</b>	<b>166,617.00</b>	<b>211,250.00</b>	<b>26.8%</b>
<b>TOTAL PUBLIC BUILDINGS &amp; PRO</b>		<b>148,881.66</b>	<b>177,686.69</b>	<b>158,810.26</b>	<b>139,028.89</b>	<b>207,150.60</b>	<b>394,678.00</b>	<b>90.5%</b>
<b>GRAND TOTAL</b>		<b>148,881.66</b>	<b>177,686.69</b>	<b>158,810.26</b>	<b>139,028.89</b>	<b>207,150.60</b>	<b>394,678.00</b>	<b>90.5%</b>

\*\* END OF REPORT - Generated by Linda Catanzariti \*\*