



Measure #: 2024-019

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 9/11/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Approval to spend \$90,000.00 in Fiscal Year 2024 (one time expenditure) from the Fire Alarm Revolving Account 26220172 to upgrade outdated fire alarm monitoring system.

Signed: Michael Borg

Digitally signed by Michael Borg  
DN: cn=Michael Borg, o=North Attleborough, ou=Town Manager, email=miborg@nattleboro.com  
Reason: I am the author of this document.  
Location:  
Date: 2023.09.07 11:08:19-0400'  
Page PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

The Fire Alarm Revolving Account currently has a balance of \$182,190. There is a maximum allowed expenditure of \$50,000 each year. The measure seeks to allow for a one time adjustment to the spending limit to \$90,000 in order to upgrade our outdated fire alarm monitoring system at a cost of \$82,129 plus any additional needed expenditures.

The Vision Emergency Reporting System is the communication system which receives fire alarm radio box signals for many commercial occupancies in Town. Individual commercial occupancies have a radio box which their fire alarm system is tied into and when an alarm is triggered it is transmitted through the radio box to the public safety dispatch center who in turn dispatches fire apparatus. Each commercial occupancy equipped with a radio box pays the Town \$200 for this monitoring feature which is deposited into the fire alarm revolving account and bring in approximately \$30,000 per year in revenue. We were recently notified that we are required to update our Vision 21 system to the new version as the current system is outdated and parts are becoming obsolete. We currently have two Vision 21 systems with one at the Police Department Dispatch and a back up system at fire department headquarters and the estimated cost to upgrade to the new system is \$82,129.

Current FY24 expenditures within the Fire Alarm Fund include \$2,172 for Quick Books to generate invoices and manage billing, and an allocation of \$2,000 for a computer/monitor for the Superintendent of Fire Alarm to be procured. The remaining balance of \$45,828 is insufficient to meet the costs of the Vision 21 upgrades.

I respectfully submit this request for support as a solution to this unforeseen requirement not originally incorporated into our Capital Improvement Program (CIP). In light of this, I would like to propose the utilization of the Fire Alarm Revolving Fund, which presently holds a balance of \$182,190. The existing language of the budget's revolving account constrains the Fire Alarm revolving account to \$50,000 per Fiscal Year. Therefore, I seek the Council's approval to address this unanticipated financial requirement by increasing the revolving account authorization to \$90,000.

### SPECIAL REQUIREMENTS:

ATTACHMENTS: Measure 2023-069

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-019

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 9/11/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

Measure #	2023-069
-----------	----------

### TOWN COUNCIL MEASURE SUBMITTAL

Date: 04/10/2023	Submitted by: Town Manager	Telephone # 508-699-0100
------------------	----------------------------	--------------------------

**MEASURE DESCRIPTION:**

FY24 Revolving Accounts Annual Authorization

Signed:  07 APR 23

**PURPOSE AND JUSTIFICATION:**

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough re-authorizes the following revolving accounts for Fiscal Year 2024 in accordance with Massachusetts General Law, Chapter 44, Section 53E 1/2; furthermore, that each of these revolving accounts is permitted to accept funds in the aggregate to the limit set forth and expend those funds in the aggregate to the limit expressed in the exhibit that is attached hereto and incorporated herein, with the consent of the Town Manager."

- 26220172 Fire Alarm Fund - \$50,000.00
- 26640174 WWII Memorial Pool Fees Fund - \$50,000.00
- 26242136 Gas Inspections Fund - \$50,000.00
- 26243137 Plumbing Inspections Fund - \$60,000.00
- 26245139 Electrical Inspections Fund - \$120,000.00
- 26511175 Clinic Receipts Fund - \$20,000.00
- 26158058 Tax Title Collection Fund - \$20,000.00
- 26511181 Retail Tobacco Inspection and Compliance Fund - \$4,500.00

**SPECIAL REQUIREMENTS:**

This measure requires a legal notice and a public hearing.

**ATTACHMENTS:****REFER TO SUB-COMMITTEE:**

Finance Sub-Committee