



Measure #: 2024-016

TOWN COUNCIL MEASURE SUBMITTAL

Date: 8/14/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

Authorization to transfer and repurpose \$28,000.00 from FY23 Capital Improvement Project- Park and Recreation Mason Field Playground Equipment Measure 2022-082-(FY22 Free Cash), for upgrades to the Mason Field Playground Complex Upgrades

Signed: Michael Borg

Digitally signed by Michael Borg
DN: cn=US, ou=Town Manager, cn=Michael Borg, email=miborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2023.09.01 10:48:33-0400
File PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

The following proposed upgrades to the Mason Filed Playground Area would complete the Mason Field Complex. The new fields, dugouts, and playground look phenomenal and these last finishing touches would enhance the complex. We are investing in a communal space that encourages and enhances community participation.

1. \$10,000 to loam and seed the area around the entire playground grounds.
We planned on doing this in the next few weeks as we wanted to wait until the fall and baseball season was over

1. \$10,000 to fix and paint guardrails around the playground and park
The guardrails are about 20 years old and this would give the area a fresh, safe and clean look. Also wanted to wait until the park slowed down from baseball.

1. \$8,000 to move the batting cages away from the playground
We need to move the cages as they are to close to the playground. We needed to do this off season.

These investments align with the Town values, vision, and the strategic priority of building a thriving community. We respectfully seek approval for funding these renovations/upgrades to the Mason Filed Complex in the amount of \$28,000.00 from existing authorizations.

In Measure 2022-082-General Government Capital Improvement Plan -FY2022 Free Cash-\$450,000.00 was allocated to the Mason Field Playground Equipment. There is currently a balance of \$40,049.37 left in this account. The request would be to transfer \$28,000.00 from account number 30650082-585001. The balance left in this account would be approximately \$12,000.00, will be closed out and fall back to Free Cash.

SPECIAL REQUIREMENTS:

ATTACHMENTS: Measure 2022-082

REFER TO SUB-COMMITTEE: Finance

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PURPOSE AND JUSTIFICATION CONTINUED:

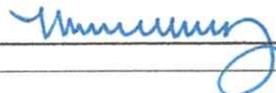
Measure #	2022-082
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TOWN COUNCIL MEASURE SUBMITTAL

Date:	05/09/2022	Submitted by:	Town Manager	Telephone #	508-699-0100
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MEASURE DESCRIPTION:

General Government Capital Improvement Plan -FY2022 Free Cash

Signed:  06 MAY 22

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:
"That the Town of North Attleborough appropriate the sum of \$2,288,000.00 for the purpose of completing the Capital Improvement Projects listed on the Summary of Capital Improvement Projects with FY2022 Free Cash as indicated below:

Department	Project	Dept. Priority	Total Cost
DPW	Hwy Roads, Bridges and Sidewalks	1	\$500,000.00
DPW	Hwy Parking Lot Maintenance	2	\$335,000.00
DPW	Hwy Ten Mile River Dredging Design	3	\$200,000.00
DPW	Hwy Pickup Truck with Plow Frame (x2)	4	\$110,000.00
DPW	Hwy Sidewalk Clearing Machine (x2)	6	\$360,000.00
NAFD	Pickup Truck Replacement	2	\$73,000.00
NAFD	Fire HQ Furnace Replacement	3	\$60,000.00
NAPD	Police Cruiser Replacement (x2)	2	\$110,000.00
Park & Rec.	Mason Field Playground Equipment	1	\$450,000.00
Park & Rec.	Dump Truck with Plow	2	\$80,000.00
Park & Rec.	ADA Beach Access Mats	3	\$10,000.00
	Total Amount		\$2,288,000.00

SPECIAL REQUIREMENTS:**ATTACHMENTS:**

List of Capital Improvement Items and Project Descriptions - FY2023 CIP

REFER TO SUB-COMMITTEE:

Finance Sub-Committee

FY22 Free Cash Measure 080					
Department	Project	Dept Priority	Total Cost	Fund Source	
DPW - Hwy	Roads, Bridges and Sidewalks	1	\$500,000.00	FY22 Free Cash	
DPW - Hwy	Parking Lot Maintenance	2	\$335,000.00	FY22 Free Cash	
DPW - Hwy	Ten Mile River Dredging Design	3	\$200,000.00	FY22 Free Cash	
DPW - Hwy	Pickup Truck with Plow Frame (x2)	4	\$110,000.00	FY22 Free Cash	
DPW - Hwy	Sidewalk Clearing Machine (x2)	6	\$360,000.00	FY22 Free Cash	
NAFD	Pickup Truck Replacement	2	\$73,000.00	FY22 Free Cash	
NAFD	Fire HQ Furnace Replacement	3	\$60,000.00	FY22 Free Cash	
NAPD	Police Cruiser Replacement (x2)	2	\$110,000.00	FY22 Free Cash	
Park & Rec	Mason Field Playground Equipment	1	\$450,000.00	FY22 Free Cash	
Park & Rec	Dump Truck with Plow	2	\$80,000.00	FY22 Free Cash	
Park & Rec	ADA Beach Access Mats	3	\$10,000.00	FY22 Free Cash	

\$2,288,000.00