



Measure #: 2024-028

# TOWN COUNCIL MEASURE SUBMITTAL

Date: 10/11/2023 Submitted By: Town Manager Telephone #: 508-699-0100

### MEASURE DESCRIPTION:

Approval to repurpose funds for the Falls Elementary boiler (Measure 2023-062) to be used to fund the design and engineering of the Falls and Martin boilers, and the boiler replacement at Martin School.

Signed: Michael Borg  
Digitally signed by Michael Borg  
DN: cn=US, ou=Town Manager, cn=Michael Borg, email=miborg@nattleboro.com  
Reason: I am the author of this document  
Date: 2023.10.20 13:02:40-0400  
Foxit PDF Editor Version: 12.0.0

### PURPOSE AND JUSTIFICATION:

#### Purpose:

The purpose of undertaking the design and engineering work for the boiler systems at the Falls and Martin Elementary Schools is to ensure the safety, efficiency, and operational cost savings of the heating infrastructure within these educational facilities. This project aims to replace the existing aging boiler systems with modern, energy-efficient, and environmentally sustainable solutions, thereby addressing several critical needs:

#### Justification:

**Safety and Reliability:** The current boiler systems at Falls and Martin Elementary Schools have reached the end of their operational life, posing a significant safety risk due to potential failures, leaks, or malfunctions. Replacing these outdated systems with new, state-of-the-art boilers will ensure a safe and reliable heating source for the schools.

**Energy Efficiency:** The existing boilers are inefficient and consume excessive energy, leading to high operational costs and carbon emissions. By replacing them with energy-efficient models, we can significantly reduce energy consumption and lower utility bills.

**Operational Cost Savings:** The Martin and Falls School boilers are at the end of their useful life. Upgrading the boiler systems will result in long-term operational cost savings. Newer boilers are designed to operate more efficiently, which will lead to reduced heating costs over time.

If approved, the remaining funding following the completion of the design and engineering phase will be allocated towards acquiring a new boiler system for the Martin School. The expenses associated with replacing the boiler system at the Falls School will be reevaluated and resubmitted as part of the FY25 Capital Improvement Program.

Falls Elementary School Boiler Replacement Account #30300362 582017

### SPECIAL REQUIREMENTS:

**ATTACHMENTS:** Measure 2023-062- General Government Capital Improvement Plan FY23 Free Cash

**REFER TO SUB-COMMITTEE:** Finance

Measure #: 2024-028

## TOWN COUNCIL MEASURE SUBMITTAL

Date: 10/11/2023

Submitted By: Town Manager

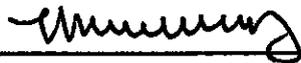
Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

**TOWN COUNCIL MEASURE SUBMITTAL**

Date: 04/10/2023	Submitted by: Town Manager	Telephone #: 508-699-0100
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**MEASURE DESCRIPTION:**  
 General Government Capital Improvement Plan -FY2023 Free Cash

Signed:  07APR23

**PURPOSE AND JUSTIFICATION:**

Page 1 of 2

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough appropriate the sum of \$2,581,106.00 for the purpose of completing the Capital Improvement Projects listed on the Summary of Capital Improvement Projects with FY2023 Free Cash as indicated below:

Department	Project	Total Cost
Conservation	Vehicle Replacement	\$45,000.00
NAFD	Hazard Mitigation Plan Update	\$30,000.00
NAPD	Cruiser Replacement	\$248,000.00
Park & Rec.	Grounds Trailer and Accessories	\$40,000.00
Park & Rec.	Truck Replacement	\$120,000.00
DPW-Highway	Municipal Parking Lot Maintenance	\$200,000.00
DPW-Highway	Sidewalk Mini-Paver	\$65,000.00
DPW-Highway	2-Ton Roller & Trailer	\$50,000.00
DPW-Highway	Brine Making System	\$35,000.00

**SPECIAL REQUIREMENTS:**  
 This measure requires a legal ad and a public hearing.

**ATTACHMENTS:**  
 FY2024 Capital Projects Request

**REFER TO SUB-COMMITTEE:**  
 Finance Sub-Committee

**TOWN COUNCIL MEASURE SUBMITTAL**

Date: 04/10/2023	Submitted by: Town Manager	Telephone #: 508-699-0100
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**MEASURE DESCRIPTION:**

General Government Capital Improvement Plan -FY2023 Free Cash

Signed: *[Signature]* 07APR23

**PURPOSE AND JUSTIFICATION:**

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Department	Project	Total Cost
Schools	ELC Playground Surface Replacement	\$60,000.00
Schools	VMWare/Domain Controller Hardware Replacement	\$330,000.00
Schools	Falls Elementary Boiler Replacement	\$600,000.00
Schools	Security Camera Installation	\$125,000.00
Schools	Roosevelt School Accessibility Package	\$175,000.00
Schools	Zone Controllers and Access Points	\$300,000.00
Schools	School Dishwasher Replacement	\$58,106.00
Schools	Community School Asbestos Abatement	\$100,000.00
<b>Total</b>		<b>\$2,581,106.00</b>

**SPECIAL REQUIREMENTS:**

This measure requires a legal ad and a public hearing.

**ATTACHMENTS:**

FY2024 Capital Projects Request

**REFER TO SUB-COMMITTEE:**

Finance Sub-Committee

**TOWN OF NORTH ATTLEBOROUGH**

**FY'24 Capital Projects Requests**

Project Title	Cost	Dept Pri	Comte Pri	Prev Req	Rec Fund Source	Notes
	<b>FY '23 F.C.</b>					
Vehicle Replacement	\$45,000.00	1	3		FY '23 F.C.	
Hazard Mitigation Plan Update	\$30,000.00	1	2		FY '23 F.C.	Needed for continued grant applications
Cruiser Replacement	\$248,000.00	1	3		FY '23 F.C.	
Grounds Trailer and Accessories	\$40,000.00	5	3		FY '23 F.C.	
Truck Replacement	\$120,000.00	11	3		FY '23 F.C.	
Municipal Parking Lot Maintenance	\$200,000.00	2	3		FY '23 F.C.	
Sidewalk Mfni-Paver	\$65,000.00	5	5		FY '23 F.C.	
2-Ton Roller and Trailer	\$50,000.00	6	5		FY '23 F.C.	Could delay to FY '24 F.C.
Brine Making System	\$35,000.00	7	6		FY '23 F.C.	
Falls Elementary Boiler Replacement	\$600,000.00	2	1		FY '23 F.C.	
Roosevelt School Accessibility Package	\$175,000.00	3	2		FY '23 F.C.	
Security Camera Installation	\$125,000.00	4	1		FY '23 F.C.	Possible funding through cannabis mitigations
Zone Controllers and Access Points	\$300,000.00	5	3		FY '23 F.C.	Could be delayed to FY '24 F.C.
VMWare/Domain Controller Hardware Replacement	\$330,000.00	6	1		FY '23 F.C.	
Community School Asbestos Abatement	\$100,000.00	7	4		FY '23 F.C.	
School Dishwasher Replacement	\$58,106.00	8	3		FY '23 F.C.	
E.L.C Playground Surface Replacement	\$60,000.00	9	1		FY '23 F.C.	
<b>Total FY '23 F.C. \$2,581,106.00</b>						

	<b>FY '24 F.C.</b>					
Shift Commander Vehicle	\$156,000.00	2	5		FY '24 F.C.	Improve Department Operations
Mason Field B'Ball / Pickleball Rink and Grounds	\$250,000.00	2	5		FY '24 F.C.	
WWI Park Lot Repaving	\$400,000.00	3	3		FY '24 F.C.	
Beach Grounds and Fencing Upgrades	\$300,000.00	4	6		FY '24 F.C.	
UTV and Accessories	\$50,000.00	6	3		FY '24 F.C.	
Field Grooming Equipment	\$40,000.00	8	3		FY '24 F.C.	
Community Field Light Replacement	\$650,000.00	9	3		FY '24 F.C.	
Truck Replacement	\$45,000.00	1	3		FY '24 F.C.	
Office Renovations	\$40,000.00	2	5		FY '24 F.C.	
Document Filing Upgrades	\$30,000.00	3	4		FY '24 F.C.	Could delay to FY '25 CIP
268 Smith Street Demolition	\$325,000.00	3	4		FY '24 F.C.	
District Grounds Mower, Blower and Trailer	\$50,000.00	10	3		FY '24 F.C.	
Town Hall Safety and Security Phase I	\$200,000.00	1	1		FY '23 F.C.	
<b>Total FY '24 F.C. \$2,536,000.00</b>						

	<b>Bonding</b>					
RML Refurbishment Project	\$2,100,000.00	1	4		Bonding	
Roads, Bridges and Sidewalks	\$1,000,000.00	1	3		Bonding	
6-Wheel Vehicle Replacement	\$350,000.00	4	3		Bonding	
AMVET Blvd School Roof Replacement	\$2,400,000.00	1	6		Bonding	Suggest compulsory facilities plan.
Water Main Replacement	\$1,050,000.00	1	4		Bonding	
Whiting Street Valve Replacement	\$125,000.00	2	6		Bonding	
Clearwell Baffles	\$300,000.00	3	2		Bonding	

TOWN OF NORTH ATTLEBOROUGH

FY'24 Capital Projects Requests

Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Water	Vehicle Replacement	\$110,000.00	4	3		Bonding	
Wastewater	Primary Clarifier Repair	\$350,000.00	1	1		Bonding	
Wastewater	SCADA Upgrades	\$575,000.00	2	3		Bonding	
Wastewater	Grimaldi Pump Station Rehab	\$700,000.00	3	3		Bonding	
Wastewater	Pump Station Upgrades	\$50,000.00	4	3		Bonding	
Wastewater	Headworks HVAC and Equip Replacement	\$1,000,000.00	5	3		Bonding	

Total Bonding \$10,110,000.00

Ambulance Fund							
EMS	Class V EMS Response Vehicle	\$68,000.00	1	6		Ambulance Fund	New request due to dept reorganization.
EMS	Lucas CPR Devices	\$54,000.00	2	6		FY '23 F.C.	Replace older models/improve operations.

Total Ambulance Fund \$122,000.00

Projects Delayed / Rejected for FY '24

FD	New Fire Station Design	\$3,000,000.00	1	4			FY '25 CIP. Confirm bonding pays design.
& Rec	Doran Property Land Acquisition	\$800,000.00	1	6			
& Rec	Parking Lot Guardrails	\$100,000.00	7	5			FY'25 CIP
& Rec	Community Field Playground Replacement	\$450,000.00	10	5			FY'26 CIP
ools	Community School Gymnasium Upgrade	\$130,000.00		6			FY'25 CIP
ools	Band Instrument Replacement	\$25,000.00		6			Recommend no funding. O&M responsibility.
ools	NAHS Gymnasium AV Upgrade	\$75,000.00		6			FY'25 CIP
ools	Roosevelt Elementary Playground	\$300,000.00		6			FY'25 CIP

Total Rejected / Delayed \$4,880,000.00

Enterprise Fund Capital Projects

Enterprise Fund Capital Projects							
W	Solid Waste Scale Building Renovation	\$120,000.00	1	6		Enterprise Funded	
W	Solid Waste Rubber Tire Excavator	\$175,000.00	2	6		Enterprise Funded	
W	Solid Waste Hooklift Body and Containers	\$80,000.00	3	6		Enterprise Funded	
W	Solid Waste Cardboard Compactor	\$75,000.00	4	6		Enterprise Funded	
	<b>Total Enterprise Fund</b>	<b>\$450,000.00</b>					
	<b>Total Town Requests</b>	<b>\$15,799,106.00</b>					

ite Pri Key

- 1 = Critical Safety Concern
- 2 = Mandated by statute or law
- 3 = Needed to maintain level service
- 4 = Element of on-going capital project
- 5 = Element of department 5-year plan
- 6 = New project nomination