



Measure #: 2024-038

TOWN COUNCIL MEASURE SUBMITTAL

Date: 11/13/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

Approval to repurpose remaining funds from previous School Capital Improvement Project (Measure 2023-015) for Amvet Playground to be used for Roosevelt Elementary School Playground

Signed: Michael Borg Digitally signed by Michael Borg
Date: 2023.11.07 15:48:10 -05'00'

PURPOSE AND JUSTIFICATION:

Purpose: This request seeks approval for the reallocation of remaining funds from Measure 2023-015, originally designated for General Government Capital Improvement Plan Projects in FY23 Free Cash. Specifically, we propose to re-purpose \$180,000.00 from Account 30300315-585001, initially earmarked for the Amvet School Playground project, to support the creation of a new playground at the Roosevelt School.

Justification: The original allocation of Measure 2023-015 included \$450,000.00 for the enhancement of the Amvet School Playground. To date, \$270,000.00 of these funds have been utilized, and the project is now successfully completed. With a remaining balance of \$180,000.00 in the account, these funds are available for reallocation to another worthy project.

Additionally, the Town has received a \$100,000.00 Earmark from Representative Scanlon specifically for the installation of a new playground at the Roosevelt School Playground. These funds will be utilized to cover the comprehensive costs associated with the playground project, encompassing the purchase of playground equipment, safety surfacing, installation labor, landscaping or site preparation, as well as the necessary fencing.

The estimated total cost for the purchase and installation of the Roosevelt School Playground is approximately \$275,000.00. To fulfill this project, we propose using the combination of the Earmark funds and the \$180,000.00 from Measure 2023-015, Account 30300315-585001, which was originally designated for the Amvet School Playground project.

SPECIAL REQUIREMENTS:

ATTACHMENTS: Measure 2023-015

REFER TO SUB-COMMITTEE: Finance

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PURPOSE AND JUSTIFICATION CONTINUED:

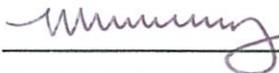
This re-purposing of funds ensures the efficient utilization of available resources to create a new, safe, and enjoyable playground facility at the Roosevelt School Playground, benefiting the community at large. We respectfully request approval for this reallocation to advance the improvement of our local educational and recreational spaces.

TOWN COUNCIL MEASURE SUBMITTAL

Date: 10/12/2022	Submitted by: Town Manager	Telephone #: 508-699-0100
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MEASURE DESCRIPTION:

General Government Capital Improvement Plan Projects-FY2023 Free Cash

Signed:  07 OCT 22

PURPOSE AND JUSTIFICATION:

Page 1 of 2

I hereby submit the following measure to the Town Council for its consideration and action:
 "That the Town of North Attleborough appropriate the sum of \$3,392,000.00 for the purpose of completing the Capital Improvement Projects with FY2023 Free Cash as indicated below:

FY23 Free Cash Measure				
Department	Project	Dept Priority	Total Cost	Fund Source
Animal Control	Animal Shelter Facility Upgrades	1	\$225,000.00	FY23 Free Cash
Clerk	Permanent Record Digitization	1	\$160,000.00	FY23 Free Cash
DPW - Admin	Facility Security	1	\$146,000.00	FY23 Free Cash
DPW - Hwy	Highway Facility Improvements	5	\$70,000.00	FY23 Free Cash
DPW - Hwy	NPDES Stormwater Engineering	7	\$70,000.00	FY23 Free Cash
DPW - Hwy	Trommel Screener	8	\$220,000.00	FY23 Free Cash
IT	Town Hall Audiovisual Upgrades	1	\$60,000.00	FY23 Free Cash
NAFD	Fire Chief "Car 1" Vehicle Replacement	4	\$66,000.00	FY23 Free Cash
NAFD	Dive Team Communications System	5	\$12,000.00	FY23 Free Cash
NAFD - EM	Emergency Management Equipment	1	\$176,000.00	FY23 Free Cash
NAFD - EM	Emergency Ops Center Upgrades	2	\$250,000.00	FY23 Free Cash
NAPD	Police Cruiser Replacement (x3)	2	\$165,000.00	FY23 Free Cash

ATTACHMENTS:

List of Capital Improvement Items and Project Descriptions - FY2023 CIP

REFER TO SUB-COMMITTEE:

Finance

TOWN COUNCIL MEASURE SUBMITTAL

Date: 10/12/2022	Submitted by: Town Manager	Telephone #: 508-699-0100
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MEASURE DESCRIPTION:

General Government Capital Improvement Plan Projects-FY2023 Free Cash

Signed: _____

PURPOSE AND JUSTIFICATION:

FY23 Free Cash Measure					
Department	Project	Dept	Priority	Total Cost	Fund Source
Park & Rec	WWI Park & Zoo Main Water Line		4	\$60,000.00	FY23 Free Cash
Schools	AmVet Blvd School Playground Equipment			\$450,000.00	FY23 Free Cash
Schools	NAMS Water Heater Repair		2	\$87,000.00	FY23 Free Cash
Schools	Generator Upgrades		3	\$240,000.00	FY23 Free Cash
Schools	Lavatory Remodeling		4	\$75,000.00	FY23 Free Cash
Schools	Modular Classroom Replacement		5	\$450,000.00	FY23 Free Cash
Schools	Elementary Schools Auditorium Upgrades		6	\$125,000.00	FY23 Free Cash
Schools	Facility HVAC Upgrade		7	\$60,000.00	FY23 Free Cash
Schools	Energy Conservation Upgrades		8	\$80,000.00	FY23 Free Cash
Schools	SPED Vehicle Replacement		9	\$90,000.00	FY23 Free Cash
Schools	Maintenance Vehicle Replacement		10	\$55,000.00	FY23 Free Cash

\$3,392,000.00

ATTACHMENTS:

List of Capital Improvement Items and Project Descriptions - FY2023 CIP

REFER TO SUB-COMMITTEE:

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\$3,392,000.00

North Attleboro CIP Project: Pick-Up Truck/Car 5 Replacement

PROJECT UPDATE SUMMARY

- 2022 Chevy Silverado replaces rotted 2008 Chevy Silverado
- NAFD employs Pick-Up truck as a special purpose vehicle used to tow inflatable boats and trailers and to plow snow.
- Also used for personnel and equipment transport.
- Back-up Shift Commander Vehicle.

Old Pick-Up 2008 Chevy Silverado



TIMELINE

This project is completed.

1Q-23

Ordered and Delivered 1st Qtr 23

FINANCIALS

Estimated Project Costs: \$ 46,203.60

Lettering and Emergency Features: \$ 10,999.66

Total Funding Spent to Date: \$57,203.26

New Pick-Up 2022 Chevy Silverado



North Attleboro CIP Project: Municipal Parking Lot Maintenance

PROJECT UPDATE SUMMARY

- Program maintains all municipal parking lots.
- Eight school lots and two town lots completed by end of August
- Work includes, patching, crack-sealing, sealcoating and striping
- Preserves life of parking lots for a fraction of cost of replacement.
- Over 1,300 parking spaces re-lined.
- Smith Street Highway Yard Reconstructed.
- Allen Ave Fire Station Lot will be Rehabilitated this fall



TIMELINE

Construction of this project is estimated at 6 months

1Q-22	2Q-22	3Q-22	4Q-22
Schools, Town Hall, NAPD	Smith St, Fire Station		Church St. Lot



FINANCIALS

Estimated Project Costs: \$ 335,000.00

Other / Unknown Costs: \$ 0.00

Total Funding Spent to Date: \$ 209,473.00



North Attleboro CIP Project: Animal Control Facility Upgrade (Design)

PROJECT UPDATE SUMMARY

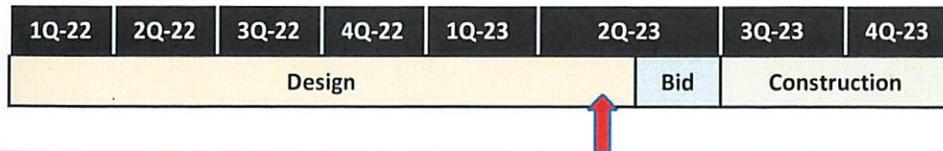
Architectural assessment to consider the following:

- Reinforcement of facility grounds to counter erosion;
 - Improvement of external animal pens to enhance animal health and freedom of movement; and,
 - Improvement of pen drainage system to allow for easier cleaning.
- Contract awarded to architectural firm that failed to meet project timeline.
 - New design contract awarded to Crossman Engineering.
 - Conducted detailed walkthrough and soil sampling.
 - Biddable documents expected end of October.



TIMELINE

Design of this project is estimated at three months



FINANCIALS

Estimated Project Design Costs: \$10k

Other / Unknown Costs: \$ 0.00

Total Funding Spent to Date: \$0.00

